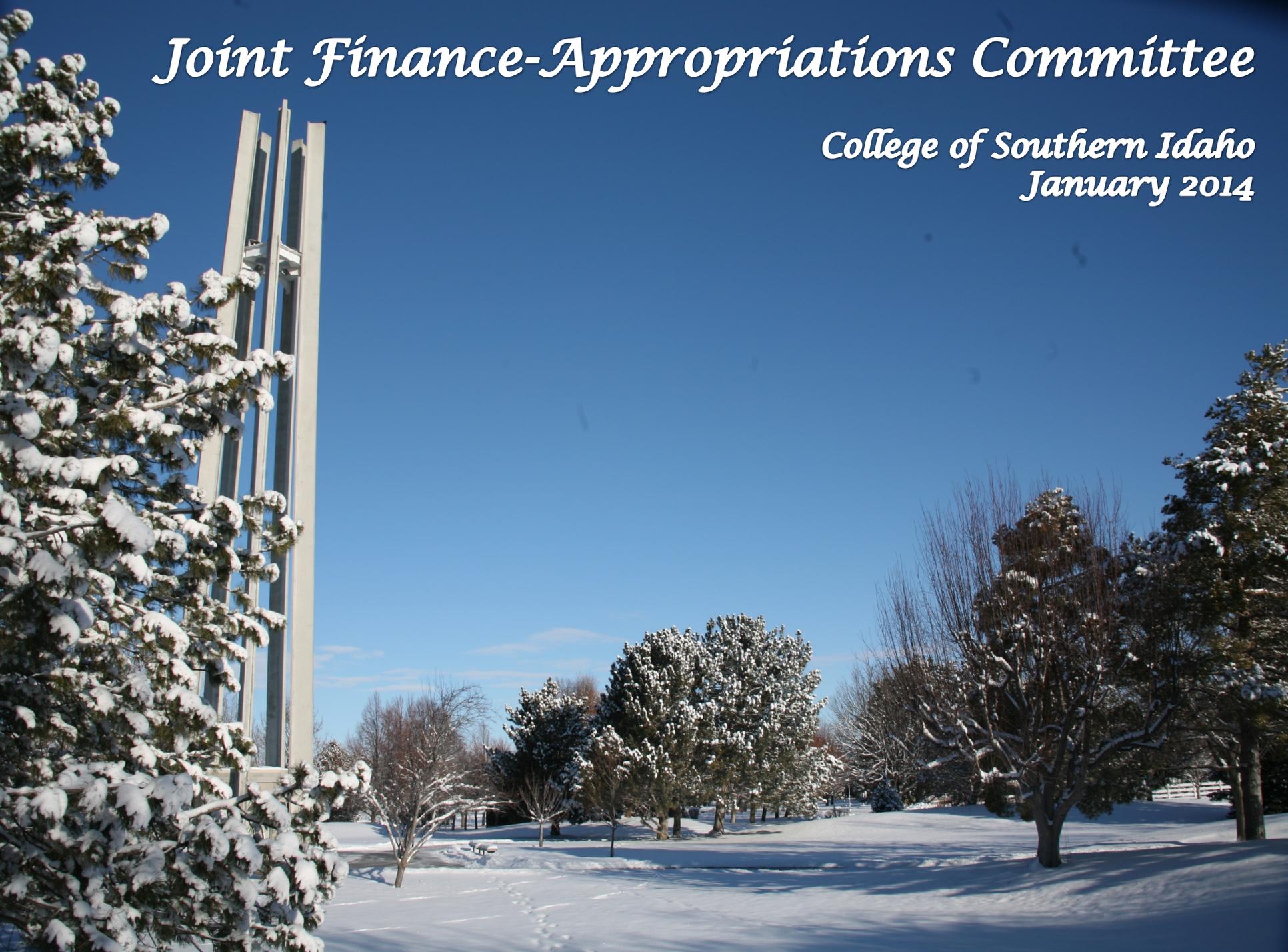


# *Joint Finance-Appropriations Committee*

*College of Southern Idaho  
January 2014*



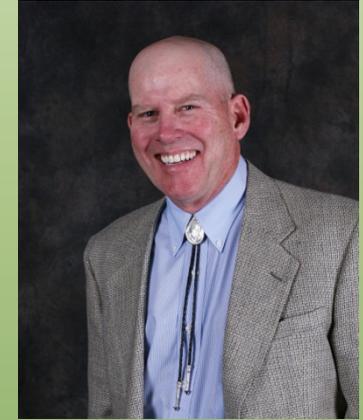
# Board of Trustees



Karl Kleinkopf  
Vice Chairman



Dr. H. Thad Scholes  
Chairman



Bob Keegan  
Clerk



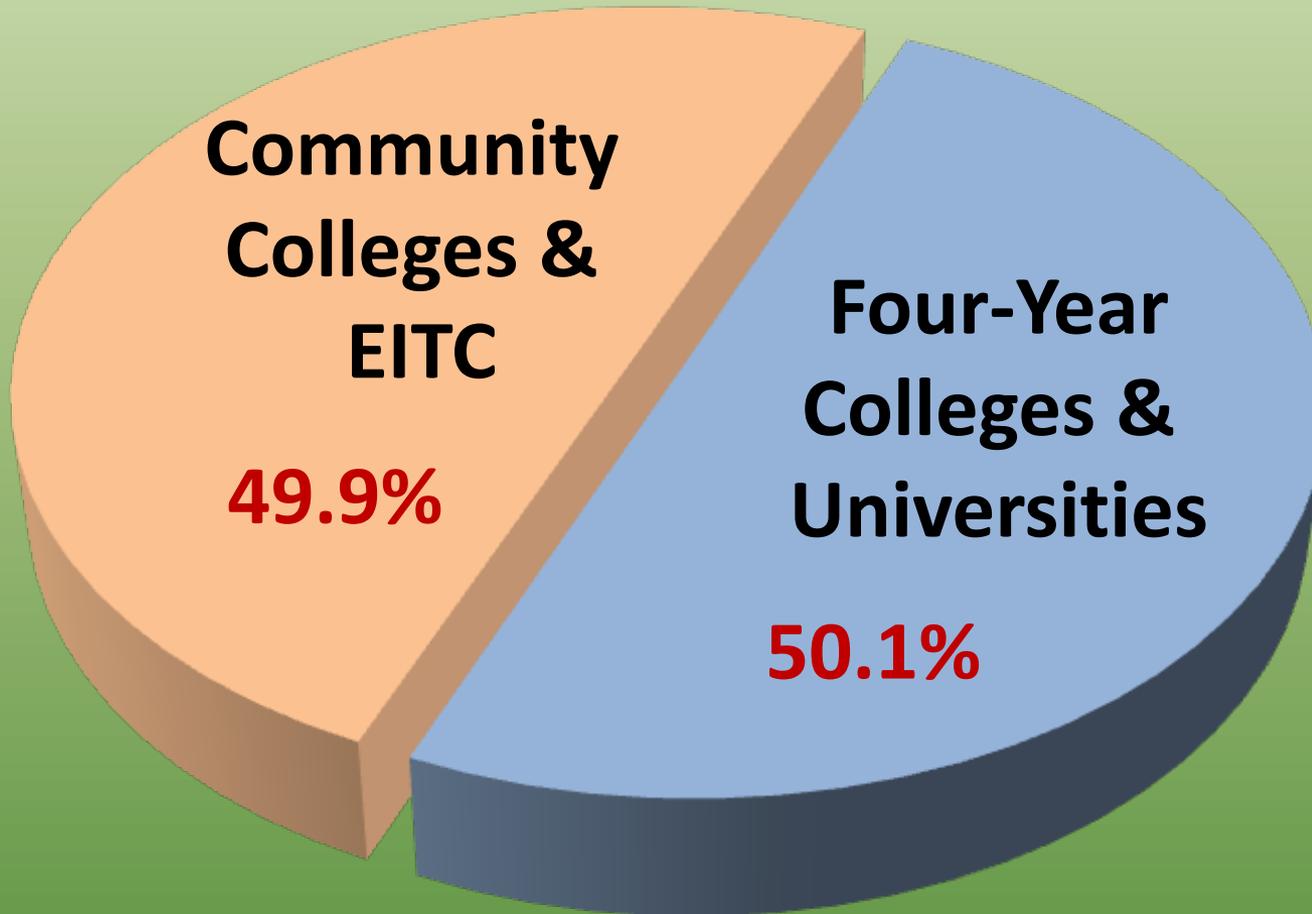
Jan Mittleider  
Foundation Representative



Laird Stone

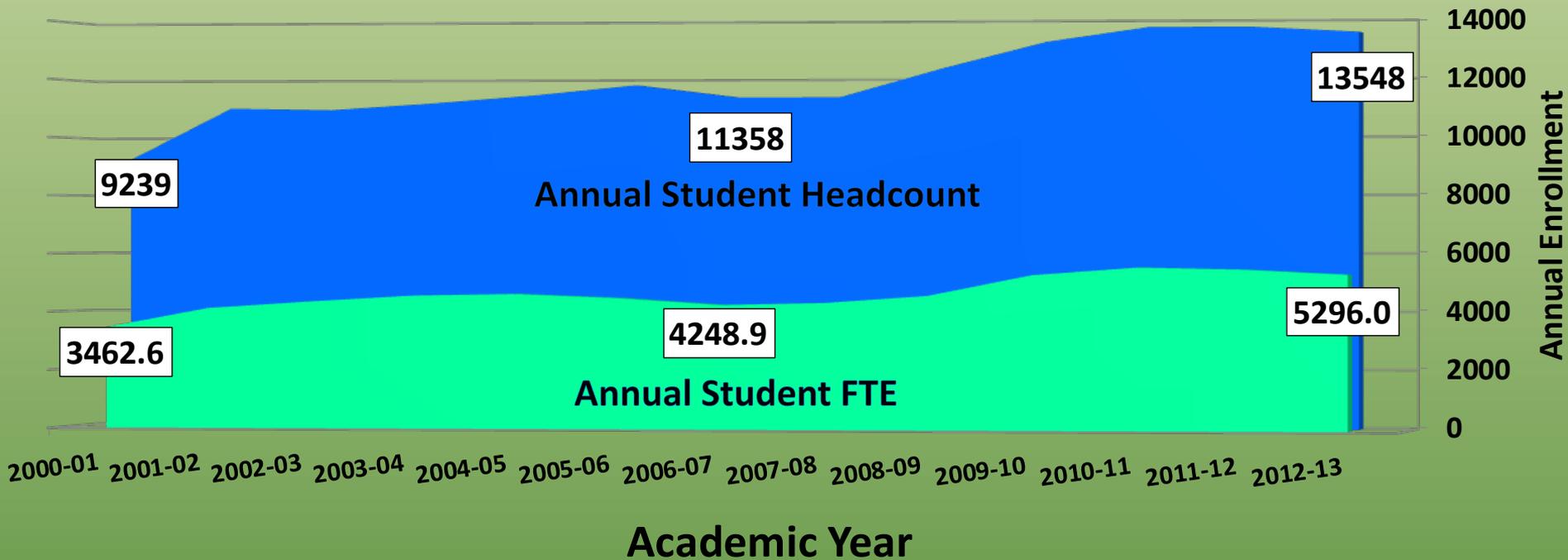
- **Transfer Education:** Prepare students to successfully transfer to baccalaureate degree programs.
- **Basic Skills Education:** Prepare students to successfully complete post-secondary courses and programs.
- **Professional-Technical Education:** Prepare students to successfully participate in the regional workforce.
- **Community Connections:** Support and promote the educational, social, cultural and economic development of the region.

# Idaho Lower Division Headcount



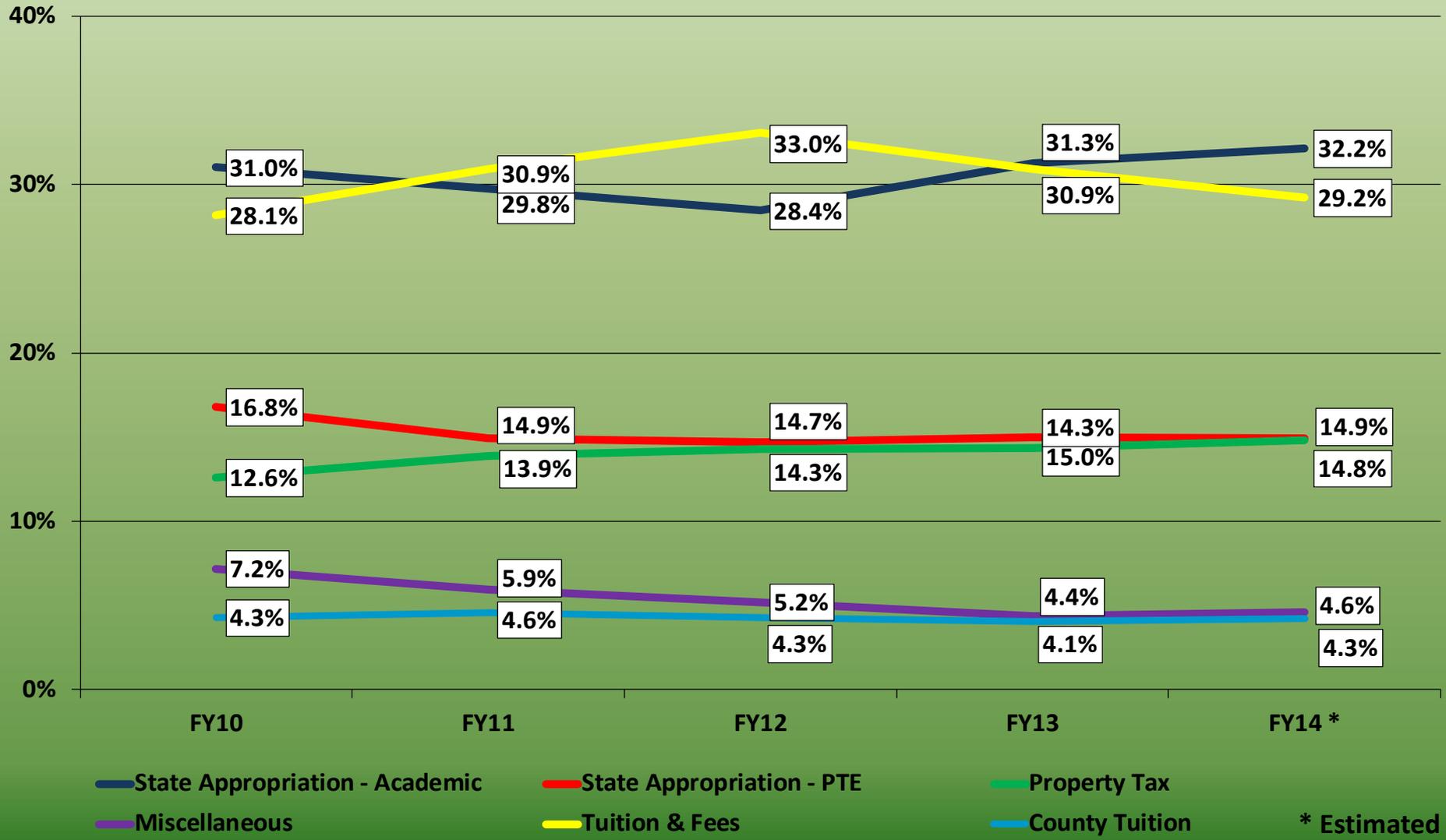
Headcount is from fall 2013 enrollment.

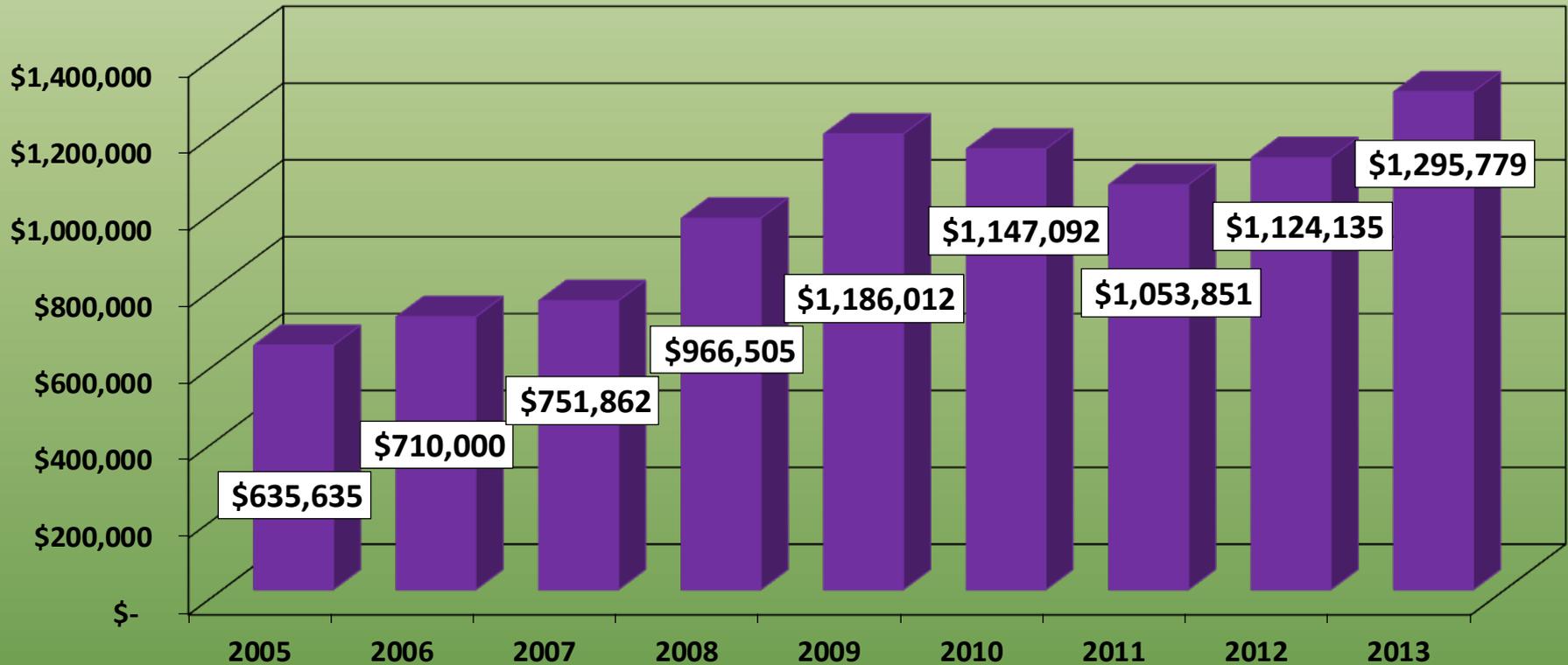
# Annual Student Headcount & FTE



- Headcount growth is 47% since 2000
- Full-time equivalent growth is 53% since 2000

# CSI Revenue Sources

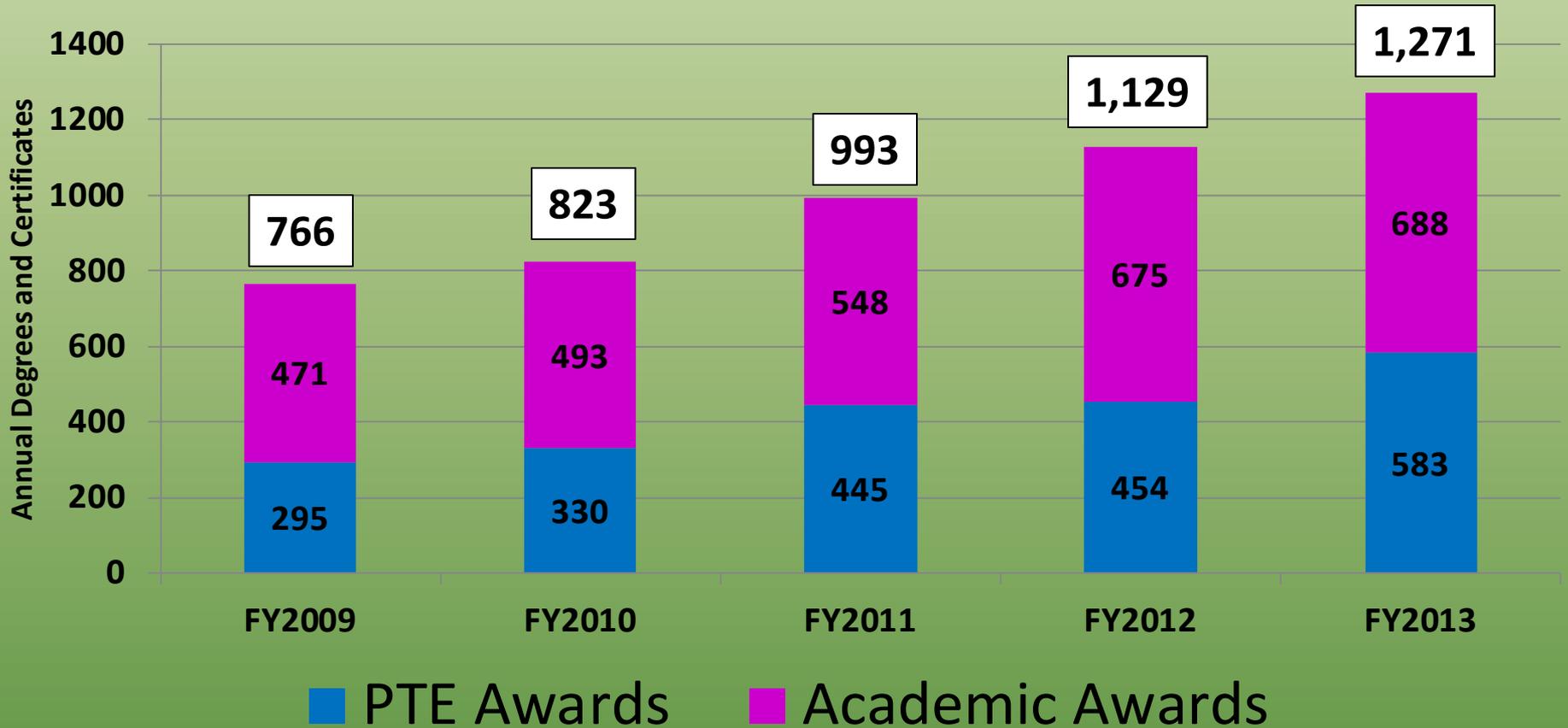




**Graphic displays CSI Foundation scholarships awarded by fiscal year since 2005.**



# Degrees and Certificates Awarded

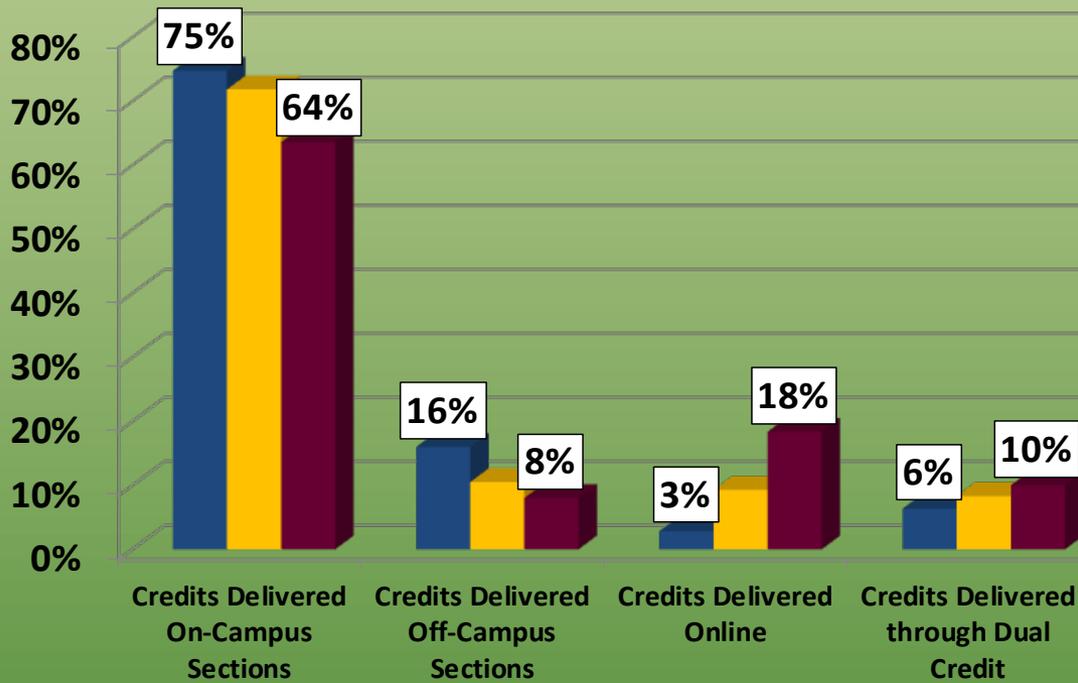


## Remediation Rate by Student Group

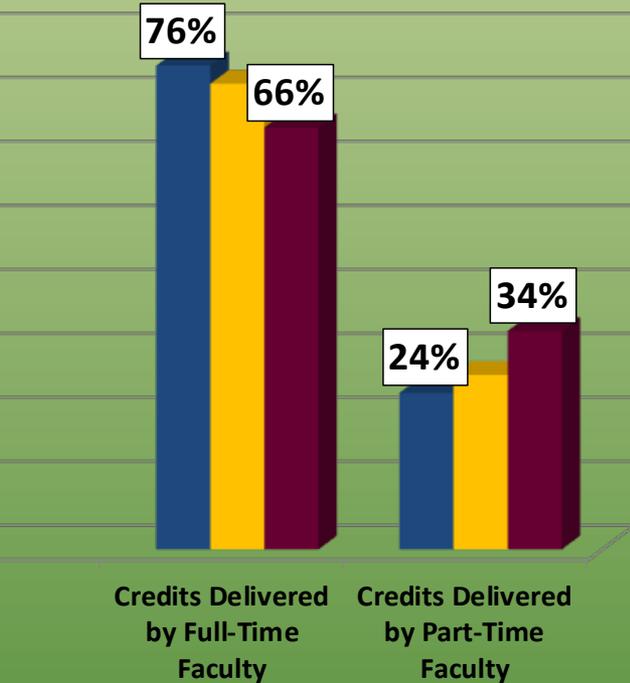
Student Group	FY2009	FY2010	FY2011	FY2012	FY2013
First-Time, First-Year Students Attending High School within Last 12 Months	74.9%	74.7%	72.3%	67.2%	65.6%
All Other First-Time, First-Year Students	72.3%	75.5%	76.1%	70.1%	70.2%
All Other Students	42.2%	49.0%	53.4%	52.5%	55.0%

# Instructional Delivery Changes

## By Site and Type



## By Faculty Status

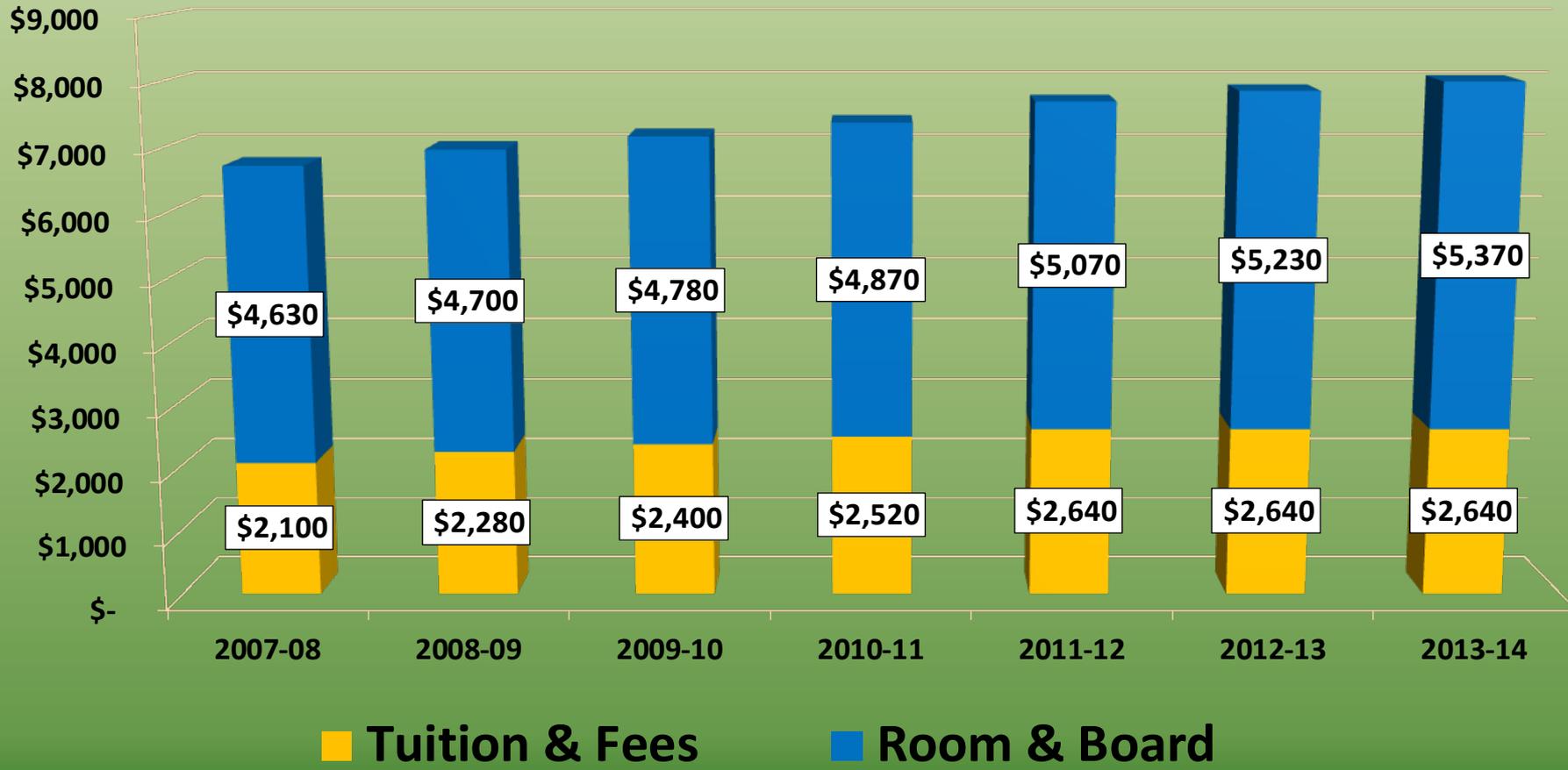


■ 2002-2003

■ 2007-2008

■ 2012-2013

# Annual Student Costs at CSI



Graphic displays annual costs for a student taking 12 credits per fall and spring terms.

- CSI continues its accreditation oversight role with the College of Western Idaho.



## Industrial Maintenance and Millwright Training

- Newmont
- Con Agra
- Solo Cup/Dart
- Seastrom Manufacturing
- McCain Foods

## Dairy Worker Training

- Idaho Dairymen's Association
- U of I Extension

## Truck Driver Training

- Sage

## Customized Training

- Chobani
- C3
- Frulact
- Clif Bar
- Glanbia

- **Southern Idaho Economic Development Organization (SIEDO)**
- **City of Twin Falls**
- **Area Chambers of Commerce**
- **Urban Renewal**

# CSI and Health: Modeling for Students and the Community

- **Partnership with SelectHealth St. Luke's – we have a long standing relationship with St. Luke's**
- **Cutting Edge Wellness Program with tracking and evaluation**
- **New approach to health care – while it is heavily weighted to patient / subscriber participation, it also attempts to get a single provider to partner in your health**

# Applied Technology & Innovation Center

## PROGRAMS:

- Wind Energy
- Manufacturing Technology
- HVAC Technology
- Environmental Technology
- Drafting
- Food Processing Technology Lab
- General Education Classroom

**Completion Date:  
Spring 2014**



# FY2015 Legislative Funding Requests

PRIORITY	REQUEST	FTE	\$ AMOUNT
1	Occupancy Cost for ATIC	1.6	\$210,800
2	Voluntary Framework for Accountability	2.0	\$115,400
3	Idaho Falls Outreach Center	3.0	\$191,500
4	Graduation Rate Improvement	2.0	\$107,200
5	CSI STEM Initiative	3.0	\$178,100



*Thank you for all you do for  
the College of Southern Idaho!*