

A photograph of the University of Idaho's clock tower, a prominent brick building with a large clock face, set against a sunset sky. The tower is the central focus of the image, with other campus buildings visible in the background.

# JOINT FINANCE AND APPROPRIATIONS COMMITTEE

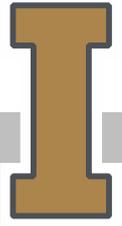
PRESIDENT CHUCK STABEN  
UNIVERSITY OF IDAHO  
JAN. 26, 2015



University of Idaho

# MISSION

- Idaho's land-grant research university
- Excellence in teaching, research, outreach and engagement
- Committed to developing solutions for complex problems facing Idaho
- Outreach serves Idaho AND strengthens teaching, scholarship, creativity
- Statewide impact: Idaho is our campus



# STATEWIDE IMPACT

The University of Idaho has an economic impact of nearly **one billion** dollars statewide.

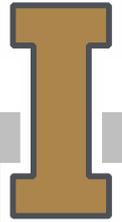


## Region VI

~~\$369,700,000~~ Current Students: 952

~~\$126,000,000~~ Alumni: 2,008

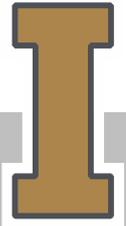
~~15,000~~





# UI AT A GLANCE

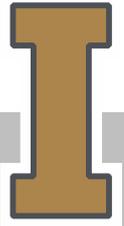
- Enrollment: 11,534; 93% full-time
- 36% first-generation college students
- 40% Pell Grant recipients
- 2,400 faculty and staff
- ~\$100 million in research funding
- ~\$1 billion in economic impact
- 58% 6-yr graduation rate



RESEARCH

# INSTITUTION HIGHLIGHTS

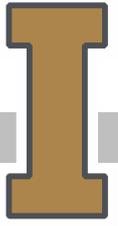
- ~\$100 million in research funding
- Partnering with key industries
- Western Initiative for Dairy Environments (WIDE)



STATEWIDE CAMPUS STEWARDSHIP

# INSTITUTION HIGHLIGHTS

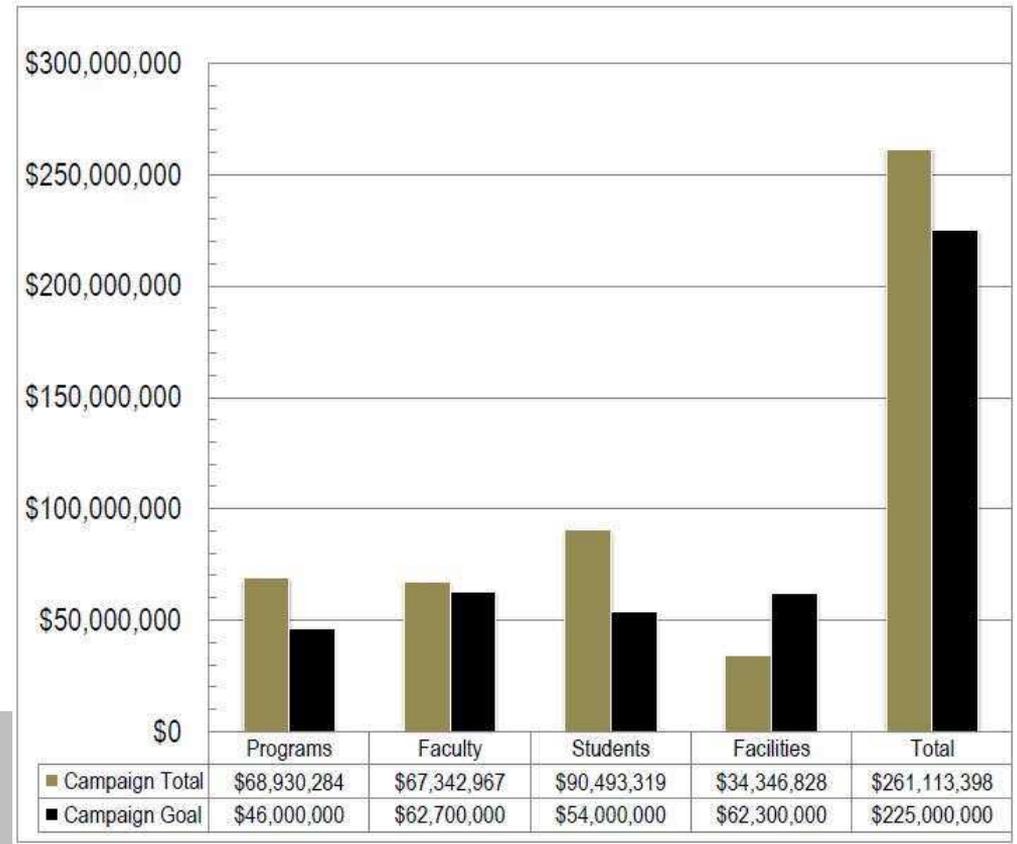
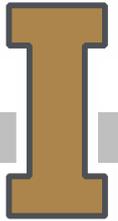
- NIC/LCSC/UI building in CDA
  - (\$4 million - PBF)
- Integrated Research & Innovation Center
- College of Education building
- Idaho Law & Justice Learning Center
- Classroom maintenance/upgrade fund



## INSPIRING FUTURES CAMPAIGN

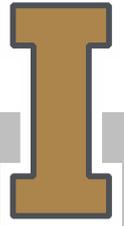
# INSTITUTION HIGHLIGHTS

- >\$260 million
- Cash & pledges
- RESTRICTED funds
- Complements state, tuition funding
- Private investment in UI excellence



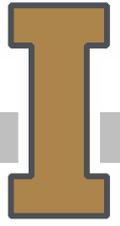
# SUPPORTING IDAHO'S GOALS

- Grow Idaho's Economy
  - Research/technology
  - Workforce development
- 60% Postsecondary Goal
  - K to Career
  - Capitalize on Idaho's K12 investment



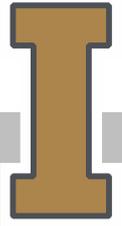
# VALUE OF A COLLEGE DEGREE

- High annual and lifetime earnings and low unemployment for 4-year grads
- Higher median wages among young 4-year grads vs. non-grads
- Higher mid-career earnings among 4-year grads vs. non-grads
- Increased well-being, more engaged citizens



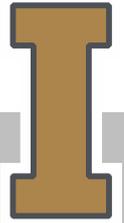
# THE STUDENT DEBT CHALLENGE

- Myths and challenges
- 32% of all Idaho students debt-free
- National average: \$28,400
- UI average debt: \$25,637
- Working to improve processes around financial aid and loan repayment



# FY 2016 GOVERNOR'S PRIORITIES

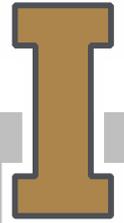
- 3% CEC
- Agricultural Research & Extension Service (ARES) (\$1.5 M)
- Student Employment Readiness Program (\$0.52 M)
- Complete College Idaho (\$0.56 M)
- WWAMI medical education (\$0.67 M)
- Idaho Law & Justice Learning Center (\$0.25 M)
- Forest Utilization Research (\$0.22 M)



## SALARY COMPETITIVENESS

# FY 2016 PRIORITIES

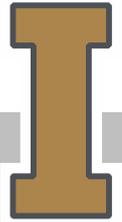
- UI salaries at 84 percent compared to peer institutions
- Increased turnover
- Losing our “rising stars”
- Need to recruit and retain the best and brightest



ARES

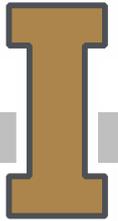
# FY 2016 PRIORITIES

- Investment in Extension 4-H Youth Development
- Technical support for statewide research & extension positions
- Enhance grant proposal competitiveness & success of CALS faculty.
- Support graduate research assistantships



# STUDENT EMPLOYMENT READINESS FY 2016 PRIORITIES

- Career planning and placement advising
- Undergraduate research opportunities
- Internship program

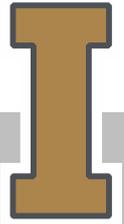


The screenshot shows the University of Idaho Career Coach website. At the top, there is a navigation bar with the University of Idaho logo, a 'Go to our homepage' link, a 'Log in' link, and a social media icon. Below the navigation bar are links for 'Home', 'Careers', 'Degrees', 'Career Assessment', and 'Resume Builder'. The main heading is 'Welcome to Career Coach!' with a 'Tutorial Video' button. A cartoon mascot character is on the left. The main text states: 'Career Coach is designed to help you find a good career by providing the most current local data on wages, employment, job postings, and associated education and training.' There are four main sections: 1. 'Search careers or browse all careers' with a search box and a 'Search' button. 2. 'Enter your degree or browse all degrees' with a search box and a 'Search' button. 3. 'Not sure where to start?' with a 'Get started here >' button. 4. 'See the Hot Jobs' with a 'See the hot jobs >' button.

COMPLETE COLLEGE IDAHO

# FY 2016 PRIORITIES

- Support undergraduate advisor positions
- Centralized advising steers students toward viable graduation pathways

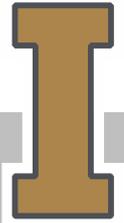


University of Idaho

WWAMI

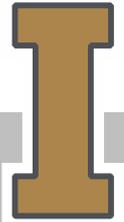
# FY 2016 PRIORITIES

- SBOE goal: 40 slots in WWAMI
- Address physician shortage
- Reach rural and underserved communities
- Request continued funding of 2013 slots and 2014 slots, as well as 5 additional slots for 2015 (total 35)



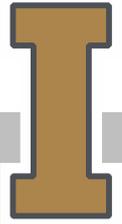
# FY 2016 PRIORITIES

- Rental costs
- Tenant improvements funded by UI through secured private funds
- Joint project with Idaho Supreme Court
- Home for second- & third-year program



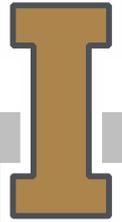
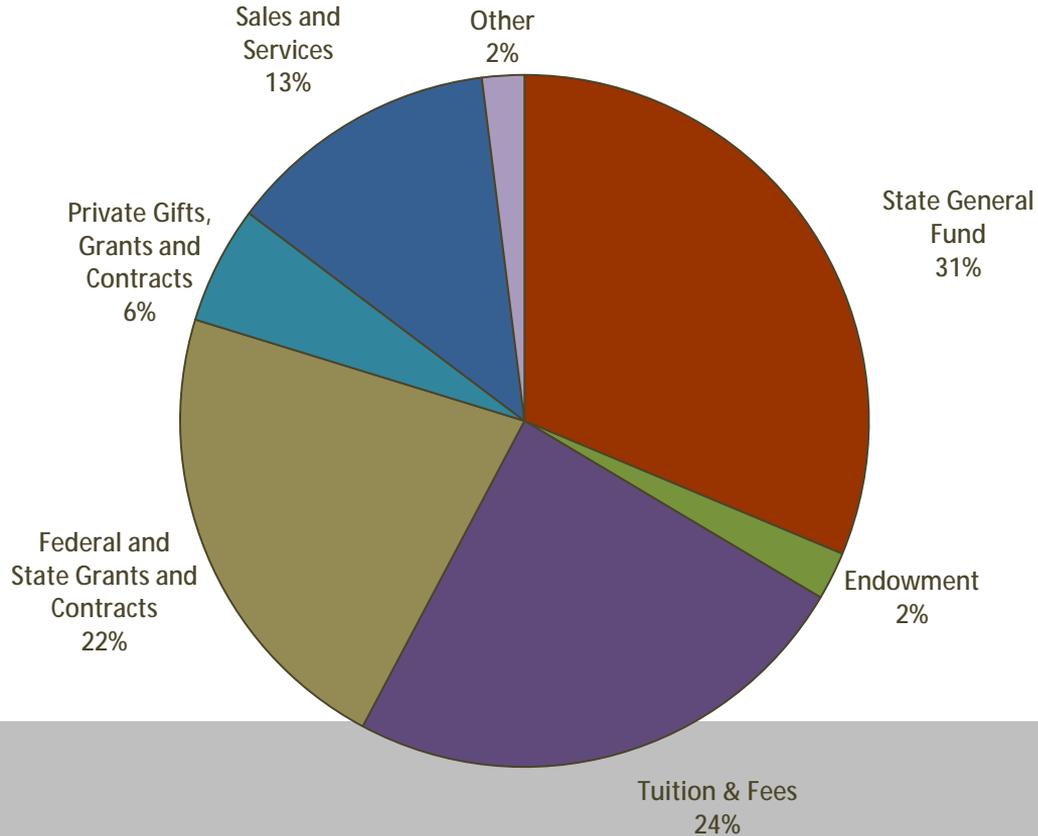
# FOREST UTILIZATION RESEARCH FY 2016 PRIORITIES

- Support Idaho's forest products industries
- Address challenges of wildfire and invasive species management



# FINANCIAL STEWARDSHIP

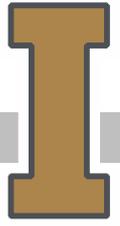
# REVENUE



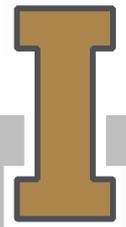
# FUND SHIFT ISSUE

3% CEC = \$1.609 million underfunded

Fund shift → No FY16 resident tuition  
increase



# THANK YOU



University of Idaho