

Addressing Idaho's Physician Workforce Needs

Health Education Programs

JFAC Presentation
January 26, 2015



Funding Priorities for FY16

1. GME (Residency) support
2. WWAMI continuance of students that have already matriculated
3. Tele-psychiatry costs
4. New WWAMI class expansion

Physician Pipeline

K-12

College (4 years)

Medical School (4 years)

Residency/Fellowship (3+ years)

Practicing Physician



Idaho Physician Workforce Data

Per 100K population, Idaho currently ranks:

- **47th in nation for active primary care physicians**
- **49th in nation for total active physicians**

Idaho has an aging physician workforce

- **24.6% of Idaho physicians are over age 60**

FY16 Governor's Recommendations

Health Education Programs

- **WWAMI**
 - 5 Additional Students (Year 3 of 4) \$186,300
 - 5 Additional Students (Year 2 of 4) \$186,300
 - 5 New Students & One-Time Costs \$287,000
- **Idaho/UW Psychiatry Residency**
 - Fund tele-psychiatry rotations in underserved areas \$36,400
- **FMRI and ISU FMR Residency Support \$502,200**
- **Kootenai Clinic Family Medicine Residency Coeur d'Alene**
 - Add Six Residents \$180,000



IDAHO

WWAMI Program Site Map 2014-2015



LEGEND

★ First Year Site	◆ WWAMI TRACK Office	Required Clerkship Sites	Residency Programs
★ WWAMI Regional Affairs Office	▲ Area Health Education Center (AHEC)	CC - Chronic Care	Fam - Fam Med
■ Required Clerkship Site	W WWAMI Rural Integrated Training Experience (WRITE)	Emd - Emerg Med	IntMd - Internal Medicine
■ Residency Rotation	T Targeted Rural and Underserved Track (TRUST)	Fam - Fam Med	Ob/G - Ob/Gyn
● Rural/Underserved Opportunities Program (R/UOP)		IntMd - Internal Medicine	Peds - Pediatrics
		Neur - Neurology	Psych - Psychiatry
		Ob/G - Ob/G	
		Peds - Pediatrics	
		Psych - Psychiatry	
		Surg - Surgery	

UW Medicine
UW SCHOOL OF MEDICINE

University of Idaho
A LEGACY OF LEADING



WWAMI Data

- Retention Rate: 51% for Idaho graduates
- ROI: 75% (all WWAMI graduates practicing in Idaho)
- 72% of state appropriations spent in Idaho
- For every dollar Idaho invests in WWAMI, Idaho gets \$5 back into our state's economy



WWAMI

Five Additional Medical Students, Year 3 of 4:

- Students started medical school in 2013, continue on to third year
- LBB page 1-89; line item 1
- General Fund Commitment: \$186,300
- Future request: FY 17



WWAMI

Five Additional Medical Students, Year 2 of 4:

- Students started medical school in 2014, continue on to second year
- LBB page 1-89; line item 2
- General Fund Commitment: \$186,300
- Future requests: FY 17,18



WWAMI

Expand first year WWAMI class by five students and One-Time Costs

- **LBB page 1-89; line item 3**
- **General Fund Commitment: \$287,000**
- **Future requests: FY 17,18,19**



Idaho/UW Psychiatry Residency

- Mission: increase access to psychiatric care in Idaho
- Results: As of June 2015, trained 16 psychiatrists, 10 have stayed in Idaho to work
- Current funding: \$121,400 per year



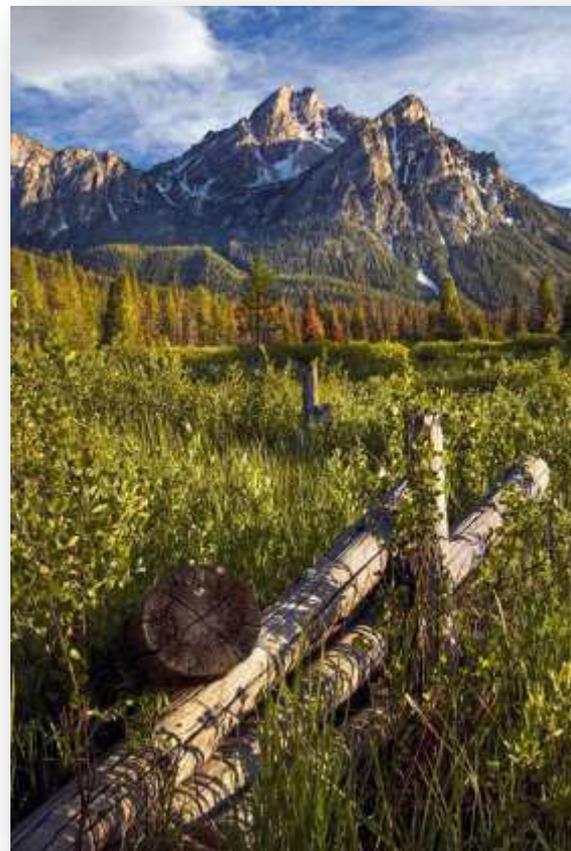
THE DOCTOR IS IN

Idaho/UW Psychiatry Residency

- Fund tele-psychiatry rotations in underserved Idaho communities
- LBB page 1-90, line item 6
- General Fund Commitment: \$36,400

Idaho's need for family physicians:

- 47th of 50 states: PC physicians per capita
- 48th of 50 states: resident physicians in training
- 96% of Idaho is a federally-designated HPSA for primary care.



Why FAMILY Medicine?

- Family physicians are uniquely trained to address the broad spectrum health care needs of Idaho's rural and underserved areas.
- Idaho's family medicine residencies rank seventh in the nation in retention of residents in the state.
- Helps create the workforce for Patient Centered Medical Homes rural, urban, and suburban Idaho



FMRI

- Expansion from 11/year to 16/year
 - 33 to 48 total residents
- Starting in 2015 federal start-up funding will decrease by \$1.38M
- Residency support: \$502,200
- FMRI portion: \$411,300



ISU FMR

- Expansion from 6/year to 7/year
 - 18 to 21 total residents
- Starting in 2015 federal start-up funding will decrease by \$240K
- Residency support: \$502,200
- ISU FMR portion: \$90,900

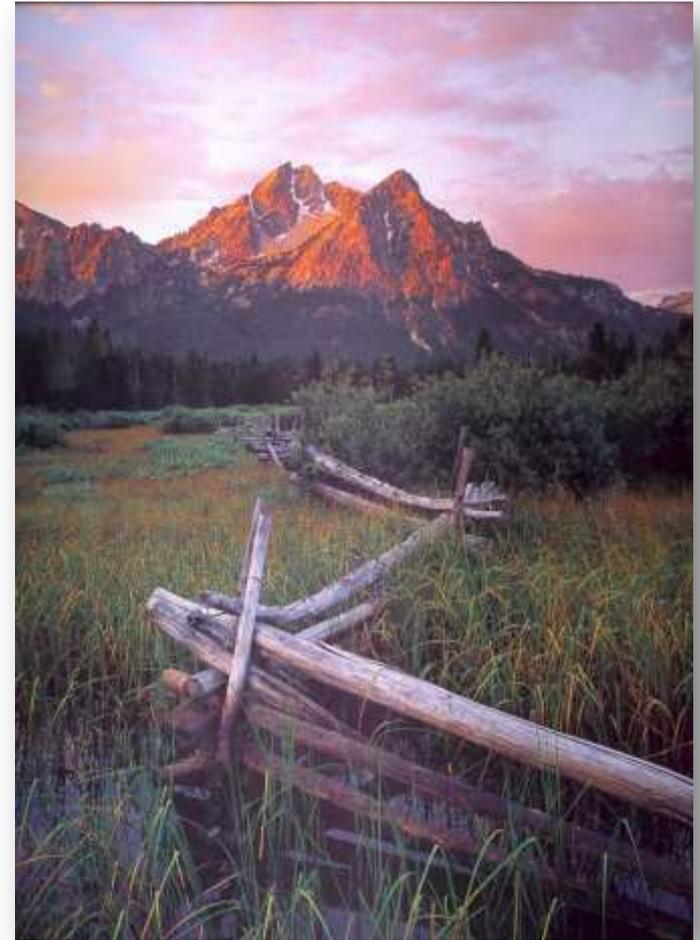
Family Medicine Residency of Idaho & ISU Family Medicine Residency

- Residency Support
- LBB page 1-90; line item 5
- General Fund Commitment: \$502,200



Impact

- Long-term stabilization of the increase in resident complement in both residencies.
- Maintain underserved and rural focus.
- Staff Patient Centered Medical Homes(PCMHs)
- Healthcare transformation: Idaho SHIP grant
- Workforce needed to deliver better healthcare for all of Idaho's citizens.



Kootenai Clinic Family Medicine Coeur d'Alene Residency

Kootenai Health:

- Community owned
- Controlled by publicly elected board of trustees
- Sponsor Institution-Kootenai Clinic Family
Medicine Coeur d'Alene Residency



Kootenai Clinic Family Medicine Coeur d'Alene Residency

- UW Family Medicine Residency Network Affiliated
- ACGME Accreditation 2014
- Training Family Physicians for rural medical practice
- 3 year training program for each resident
- 6 – 6 – 6 program: 6 residents per year
 - July 2014 6 residents total
 - July 2015 12 residents total
 - July 2016 18 residents total



Kootenai Clinic Family Medicine Coeur d' Alene Residency

Budget Items

- Net Cost Kootenai Health- total through 2014:
\$4,377,000
- Projected Net Cost- 2015:
\$ 730,000



Kootenai Clinic Family Medicine Coeur d' Alene Residency

- Add Six First-Year Residents
- Rural Training
- Intense Inpatient Pediatric Training
- LBB page 1-90; line item 4
- General Fund Commitment: \$180,000
- Future request: FY17



Thank you! Questions?

