

North Idaho College JFAC Presentation

1/27/15



North Idaho College

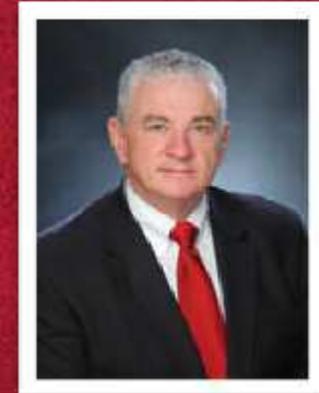
Trustees



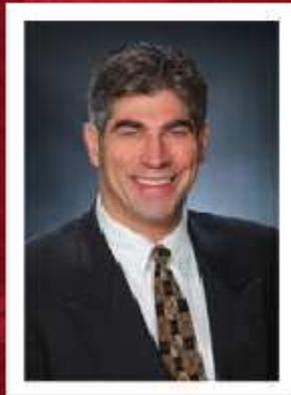
Secretary/Treasurer
Judy Meyer



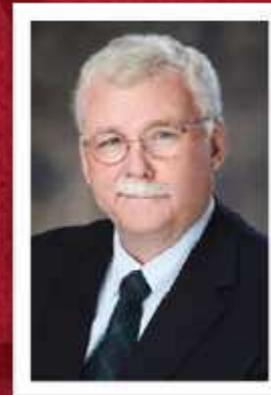
Chair
Christie Wood



Vice Chair
Ron Nilson



Todd Banducci



Ken Howard

NIC Mission

North Idaho College meets the diverse educational needs of students, employers, and the northern Idaho communities it serves through a commitment to student success, educational excellence, community engagement, and lifelong learning.

Core Themes

- Student Success
- Educational Excellence
- Community Engagement
- Stewardship
- Diversity



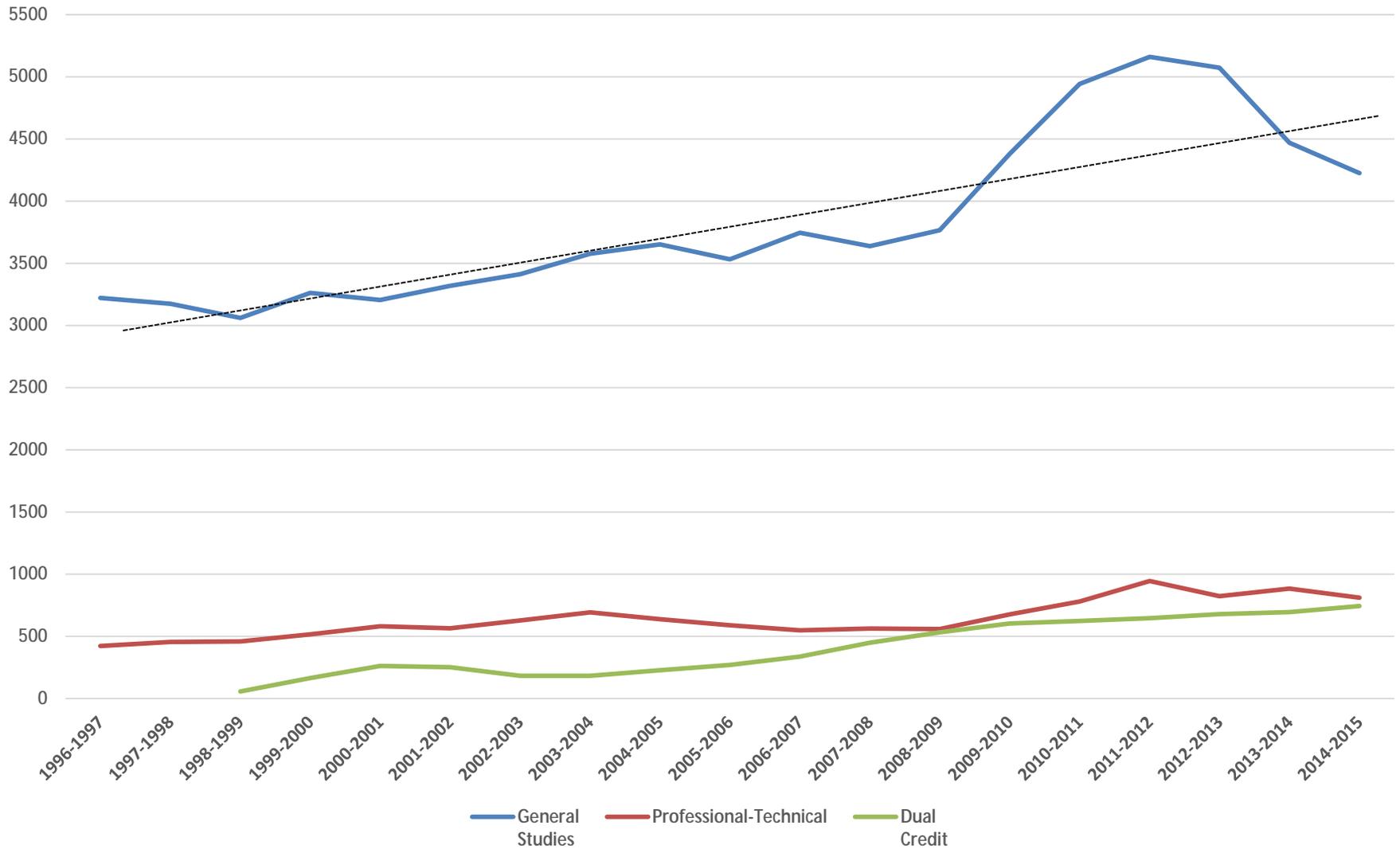
North Idaho College by the Numbers

- 5,779 for credit students
- 65% of students from Kootenai County
- 17,972 lives touched by NIC
- \$ 2,974 average annual cost
- 1,606 degrees and certificates awarded
- \$ 10,234,644 in workforce related grants
- \$171M annual regional economic impact

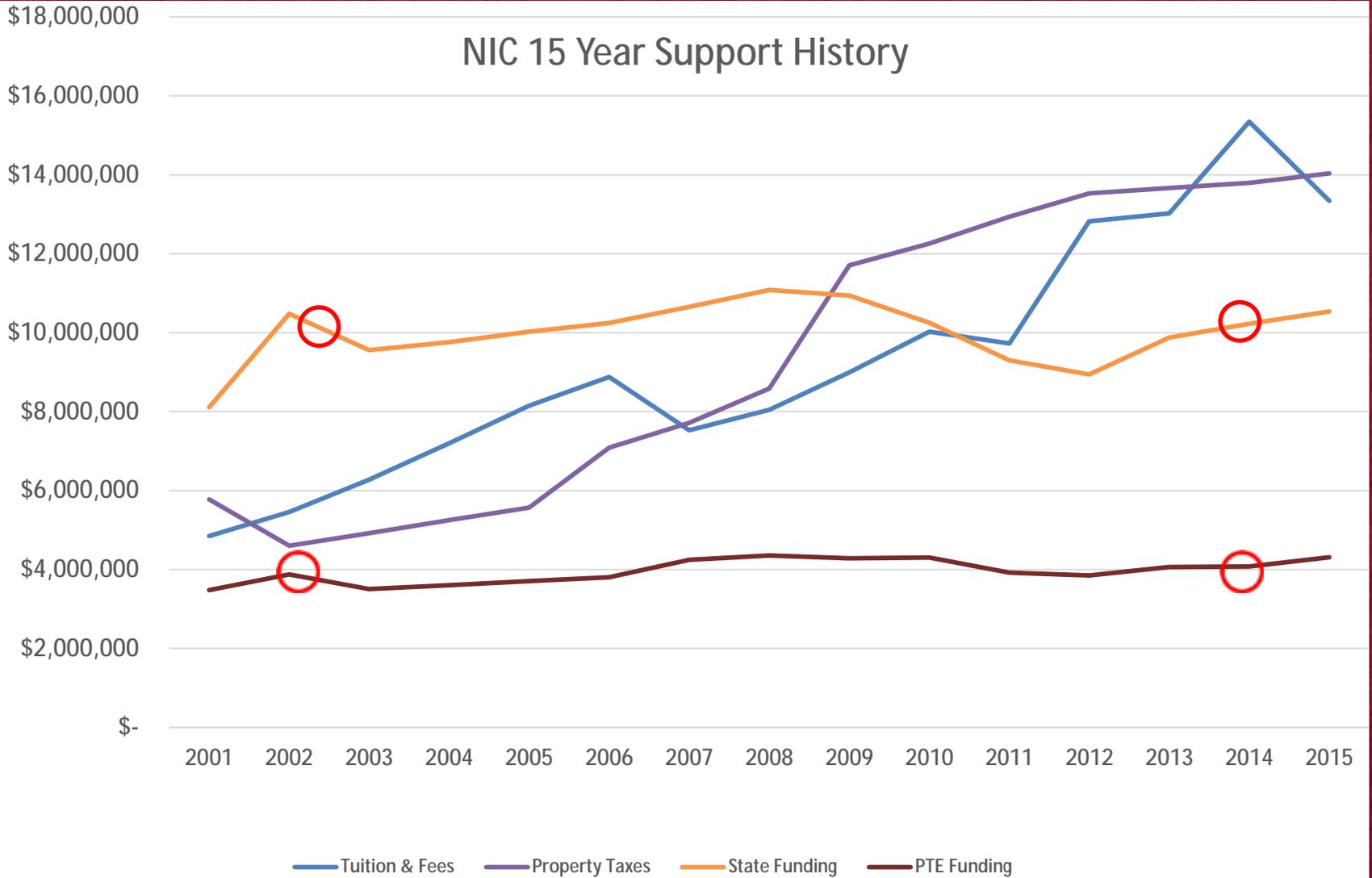
Meeting the Needs of Our Region

- New CTE facility to be open Fall 2016
- Workforce Training Center- 4,000+ students
- Regional Centers
- Integrated Business Entrepreneur Center
- Aerospace Center of Excellence; \$3M
- Forestry Products Center of Excellence
- Health Care Center of Excellence; \$6.4M

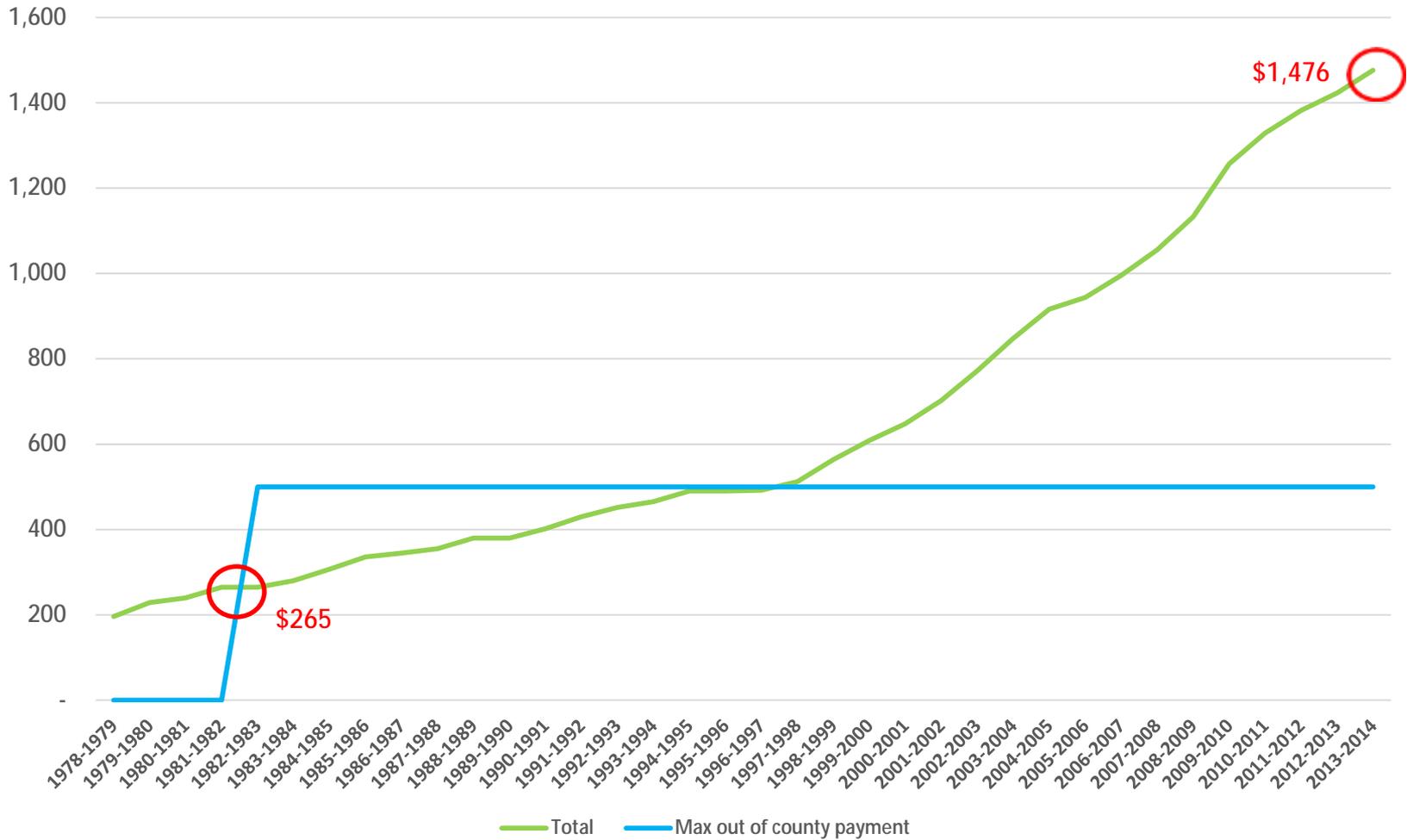
NIC 15 Year Fall Enrollment History



NIC 15 Year Support History



Semester Tuition Costs vs. Out of County Liquor Distribution



60% Goal Initiatives

- Remediation reform
- Time to degree
- Retention
- Enrollment management
- OARs II
- PTECH
- Student debt reduction
- Village Project



Village Project

- Early Alert
- Intrusive Advising
- Cohort-Village
- College Success Classes
- College Prep Classes
- Peer Mentoring
- 84% success rate



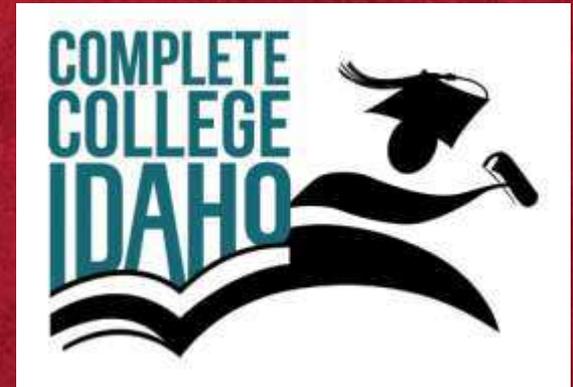
North Idaho College

Challenges in Meeting 60% Goal

- Career and technical funding formula
- Support levels are not consistent with state articulated outcome
- Personnel to implement student success strategies
- Promote career pathways
- Out of district tuition – stagnant since 1982
- Retaining quality personnel-CEC offset

2015 Legislative Priorities

- Complete College Idaho Initiative
 - Retention/Completion coordinator
 - Advising staff
 - Remediation program
 - Transition Coordinator
 - Intrusive advising
 - Faculty professional development
 - Quality matters
 - Disability coordinator
 - Data system analyst/developer



2015 Legislative Priorities

- Capital Project
 - Joint Use Building-Permanent Building Fund, \$4M
- Supplemental Requests
 - Safety, security and Title IX
 - Security monitoring equipment



North Idaho College

Higher Education Collaboration



Thank You



North Idaho College

Questions

