



2015 JFAC Presentation



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Special thank you to legislators of the great State of Idaho
Your funding of CWI changes lives

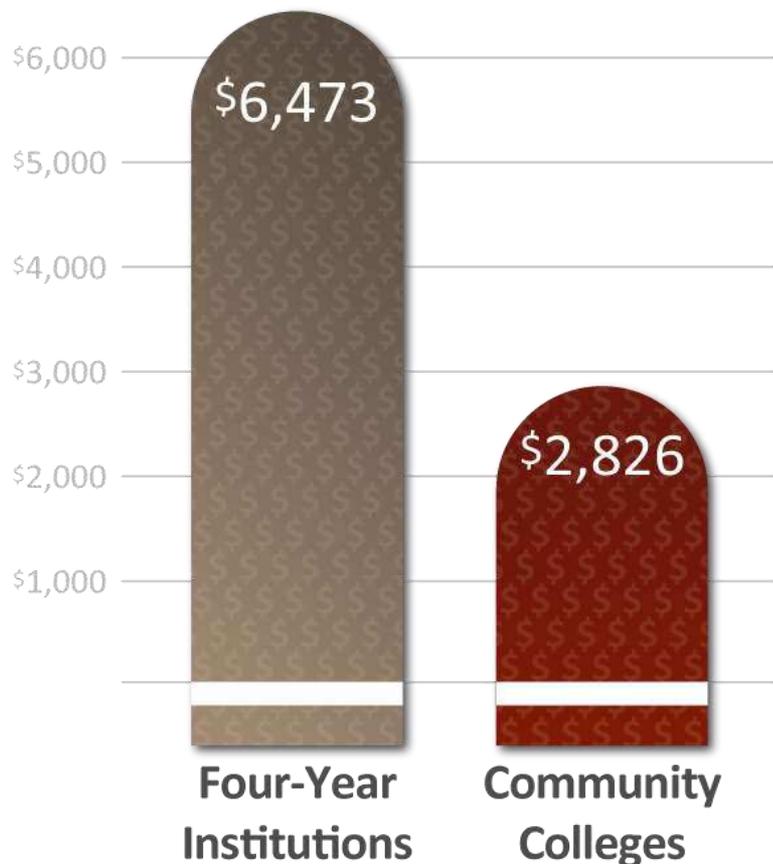
Comprehensive & Community Driven

- Academic Transfer
- Professional Technical Education
- Workforce Development
- Basic Skills Education

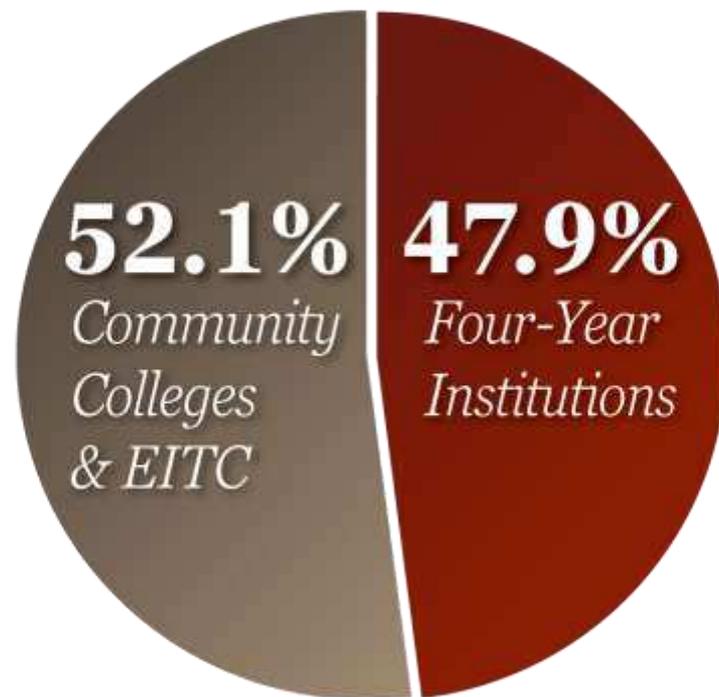


Community College

Average Tuition Comparison



Lower Division Headcount



2013-14 Idaho State Board of Education
Annualized Headcount - PSR1 Report

Primary Funding Sources

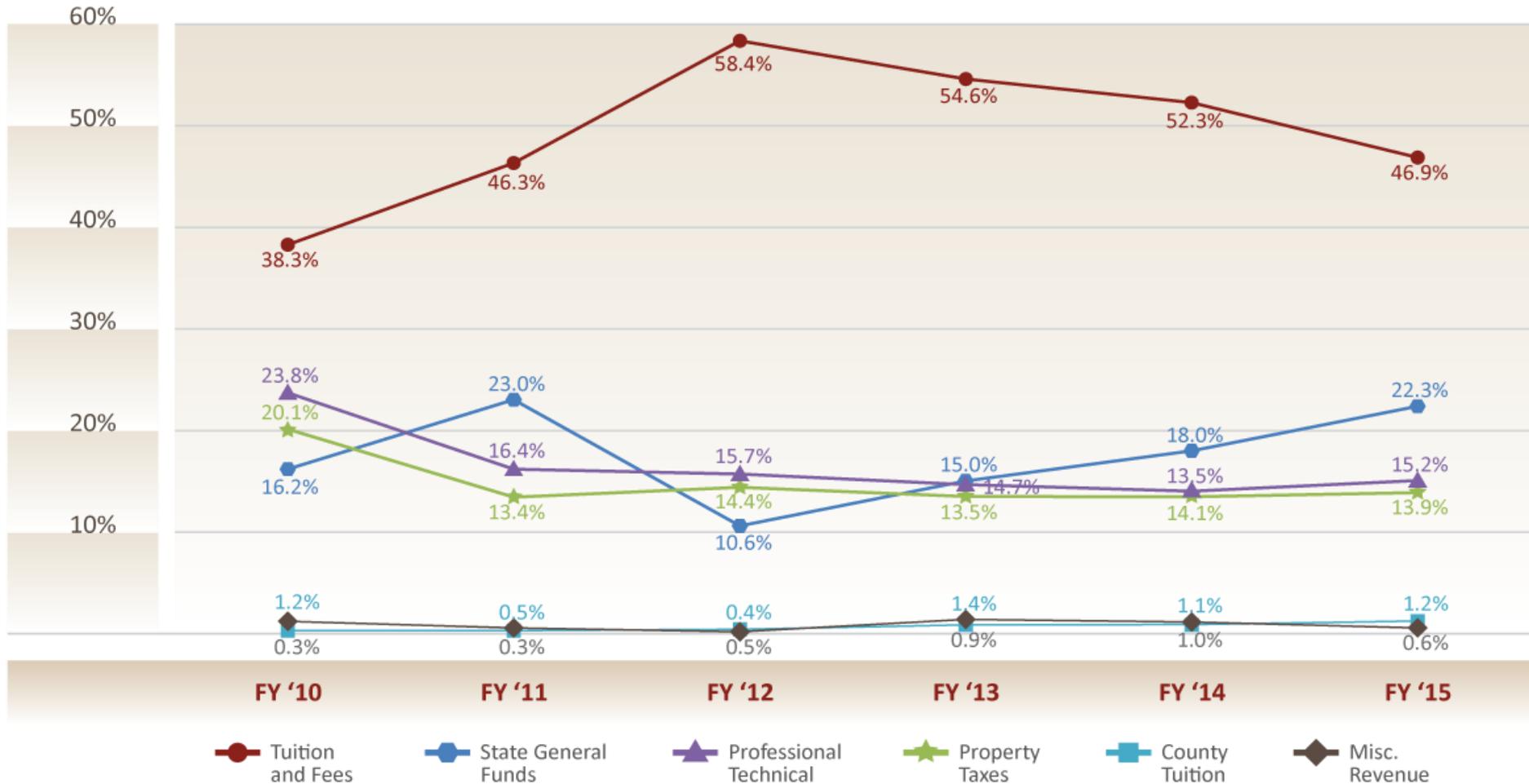


Total
\$46,706,217

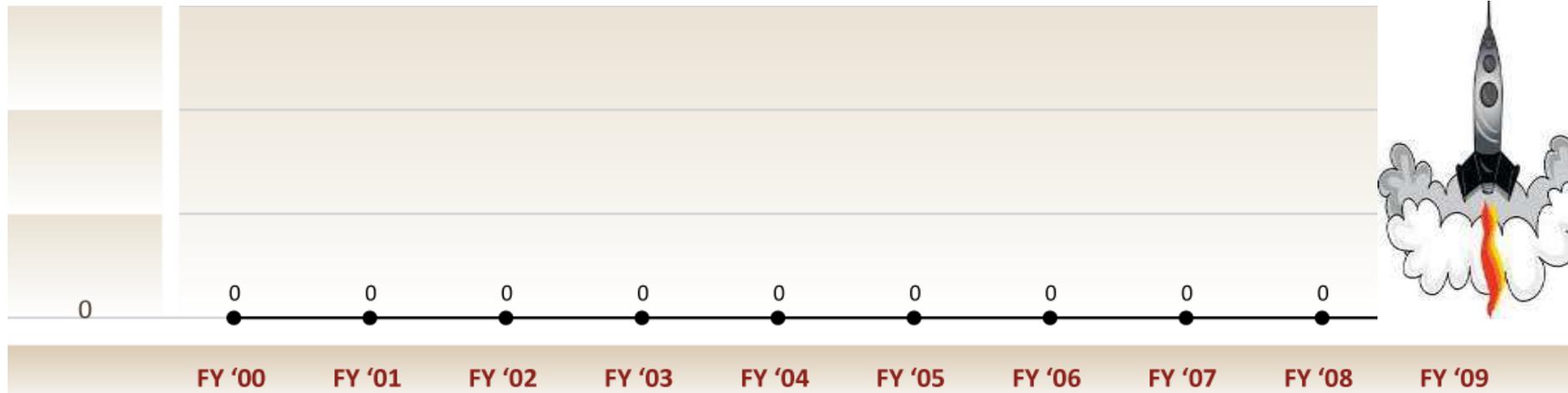
47%

*of CWI budget
comes from
tuition & fees*

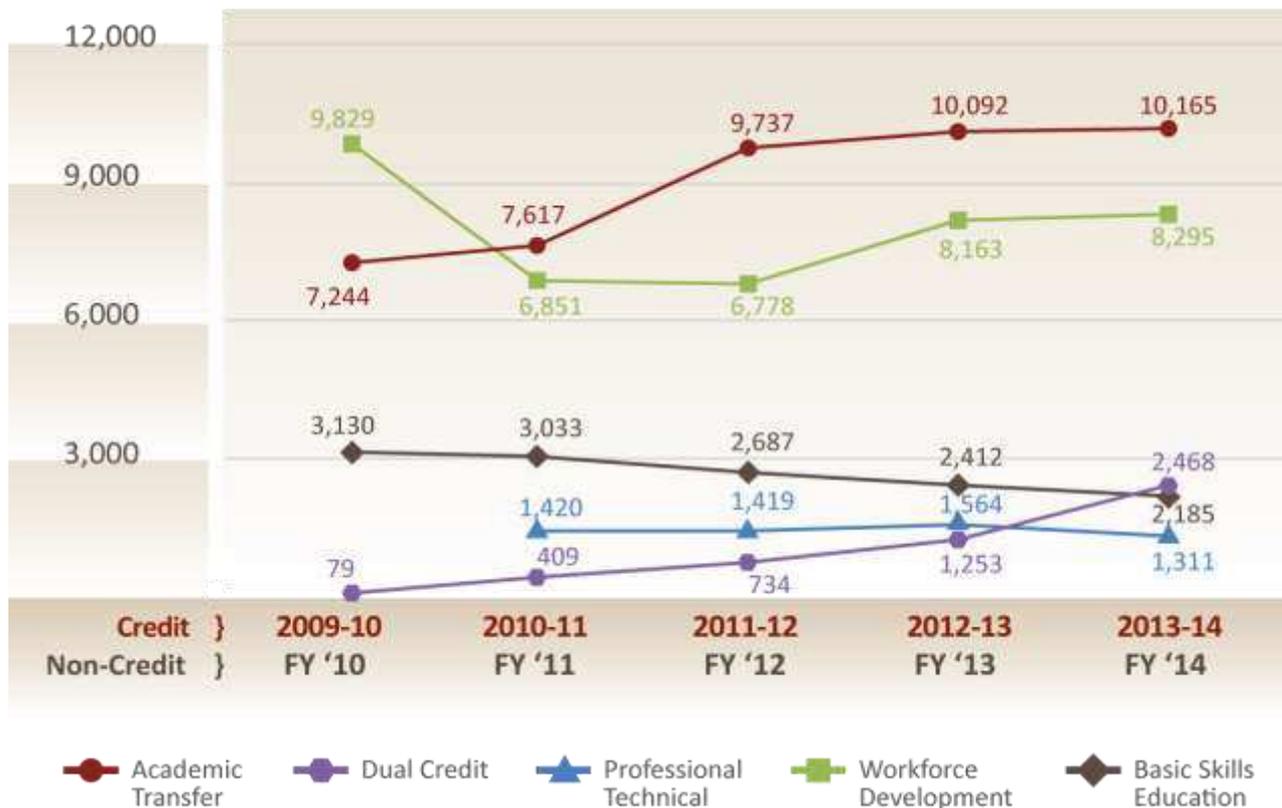
Revenue Sources



The anticipation

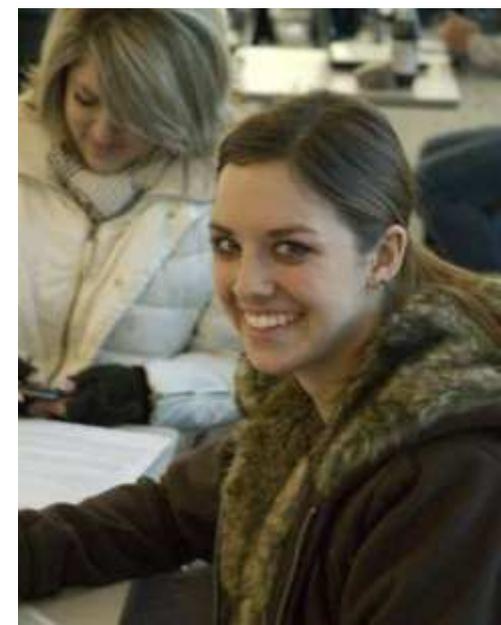


CWI Annualized Enrollment 2009-14



97%

increase in dual credit enrollment in Fall 2014



Idaho's Community Colleges

- Industry Partners
- Lowest Cost
- Positive Economic Impact
- Accessible



Goals & Challenges



- Complete College Idaho
 - General Education Certificate
- Math Learning Labs
 - Transforming Remediation
- Security



P. 1-75

Request \$997,100

- Creation of General Education Certificate
- 5 FTE



P. 1-76

Request \$534,900

- Transformation of Math Remediation
- 2 FTE



P. 1-73

Request \$285,000

- Additional Campus Security Support





Thank you, Governor Otter, for your 2016 recommendations in continued support of CWI.

- Complete College Idaho
 - Recruit
 - Retain
 - Multiple Points of Success
- 3 Percent Salary Increase
- Offset the Increase in Health Insurance Costs for Employees





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