



**FY 2016
JOINT FINANCE &
APPROPRIATIONS
COMMITTEE**

January 29, 2015



SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE

SUPERINTENDENT OF PUBLIC INSTRUCTION

SHERRI YBARRA



State Department Education FY 16

Superintendent of Public Instruction Department Request

TOTAL REQUEST

\$32,330,400

State Department Education FY 15

Budget Supplemental



SUPERINTENDENT OF PUBLIC INSTRUCTION SHERRI YBARRA

SUPPORTING SCHOOLS AND STUDENTS TO ACHIEVE



1 FINGERPRINT PROGRAM

This requests General funds to backfill a shortfall in dedicated funds for our Fingerprint program. The additional funds would cover salaries and benefits. We are running a parallel path for a policy “sustainable” solution to this request. The Fingerprint fee of \$40 can be found in IC § 33-130. This fee has been unchanged since 1996.

FY 2016
State Department
of Education

Budget
Enhancements

JFAC BUDGET PRESENTATION





2 CERTIFICATION

This requests General funds to backfill a shortfall in dedicated funds for our Teacher Certification program. The additional funds would cover salaries and benefits. We are running a parallel path for a policy “sustainable” solution to this request.

The Certification fee of \$75 can be found in Rule at 08.02.02.066. This fee has been unchanged since 2003.

**FY 2016
State Department
of Education**

**Budget
Enhancements**

JFAC BUDGET PRESENTATION





3 Science and Aerospace Program

The SDE received one NASA grant in 2009. That grant was to fund the 2010-2011 and 2011-2012 program years. The SDE was very efficient in managing the grant funding and we were able to extend the NASA grant for a 3rd year, covering the 2012-2013 program year. The grant expired December 31, 2013. One-time funding was then appropriated for FY15 to continue the efforts. We receive in-kind contributions from ISAS (Idaho Science and Aerospace Scholars) partners

FY 2016 State Department of Education Budget Enhancements

JFAC BUDGET PRESENTATION





Previous like-in-kind support by SCIENCE & AEROSPACE PARTNERS

Boise State College of Engineering, College of Arts
and Science, Division of Research, College of
Education = \$32,900

Idaho Digital Learning Academy = \$20,000

Boise State Concurrent Enrollment Program = \$7,700

Micron Technology = \$10,200

Idaho Space Grant Consortium = \$1,500

Hewlett Packard = \$550

FY 2016 State Department of Education

Budget Enhancements

JFAC BUDGET PRESENTATION





Science and Aerospace Program *STUDENT REFLECTIONS*

“Overall, this course has been one of the greatest experiences I have experienced in my high school career. It was intense, fantastic, illuminating, and challenging.”

“It was very fun and informative and gave me perspective on my life and career. It was very interesting to meet some of the world’s top scientists and astronauts like Pascal Lee and Barbara Morgan.”

“The academy has had a strong impact on me. I am now much more interested in science and engineering careers.”

**FY 2016
State Department
of Education**

**Budget
Enhancements**

JFAC BUDGET PRESENTATION





4 Tiered Licensure (Certification) Coordinator

We are asking for the associated FTP and this request includes salaries & benefits and operating dollars for a new Tiered Certification Coordinator. This position could grow in the future, depending on the results of the pilot program. This has been supported by the Governor.

**FY 2016
State Department
of Education**

**Budget
Enhancements**

JFAC BUDGET PRESENTATION





5 Digital Learning Coordinator

The Governor and SDE did **NOT** support a request for Digital Learning Coordinator

Request
Purchasing and Contracts
Officer

*SDE manages more than 1,000
contracts annually*

FY 2016
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JFAC BUDGET PRESENTATION





IDAHO PUBLIC SCHOOLS BUDGET



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PUBLIC SCHOOLS BUDGET

Budget Request
\$87.3 million
6.4% Increase

Total request is \$87,346,100.

Of that, \$294,300 is the requested increase for the Idaho Educational Services for the Deaf and the Blind. The remaining \$87,051,800 is for K-12 Public Schools.





OPERATIONAL MONIES

\$18.7 Million Moved to Operations

- \$9,455,000 Professional Development
\$8,000,000 remaining in request
- \$2,700,000 Professional Development
Idaho Core
- \$1,400,000 Professional Development
PD 360
- \$4,000,000 Content and Curriculum
- \$904,000 Instructional Management System
(IMS) Maintenance (\$1,596,000 remaining in
request)
- \$300,000 Administrative Evaluation
- **\$18,759,000 TOTAL transferred to
Division of Operations**

\$1,275.60 Additional Increase in Distribution Factor

**\$18.7 million dollars be moved from
mandated, non-discretionary line items
of the budget request.**

**This is in addition to the \$10 million
requested = Total \$28,759,000 to allow
Local School Districts and
Charter Schools best options**





PUBLIC SCHOOLS BUDGET

Career Ladder: \$25 million

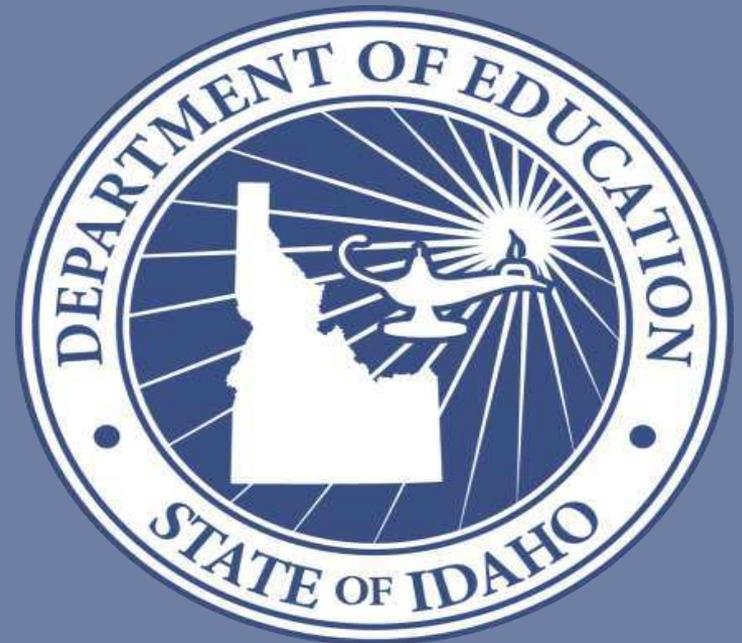
**Classroom Technology:
Additional \$9 million (\$10.4 to \$19.4 million)**

**Statutory Restoration of the
Lottery and Safe and Drug Free Monies:
Restores \$8.4 million from lottery money used for
facilities maintenance and Safe and Drug Free Schools**





STATE DEPARTMENT OF EDUCATION



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