

# Idaho Educational Services for the Deaf and the Blind



# Idaho Educational Services for the Deaf and the Blind (IESDB)

## IESDB Board Members



**Teresa Fritsch**



**Steven Snow**



**Diana Collins**



**Sherri Ybarra**  
**Supt. of**  
**Public Instruction**



**Bill Russell**



**Ramona Lee**

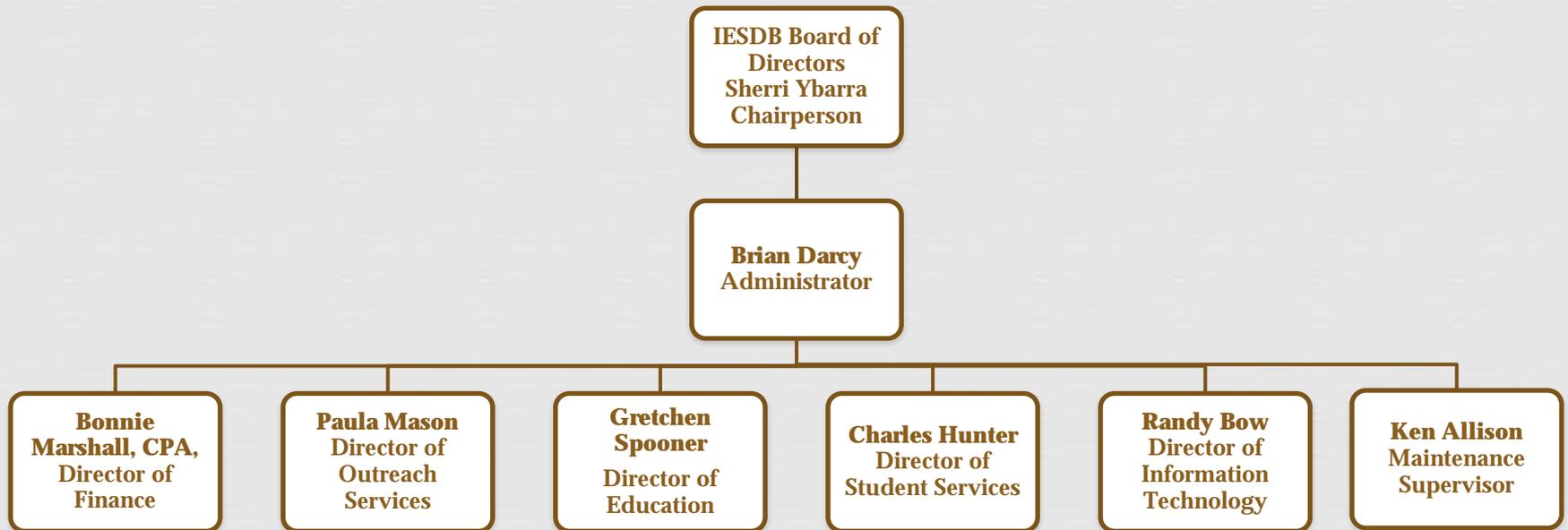


**Michael Graham**



**Cathi Pierson**

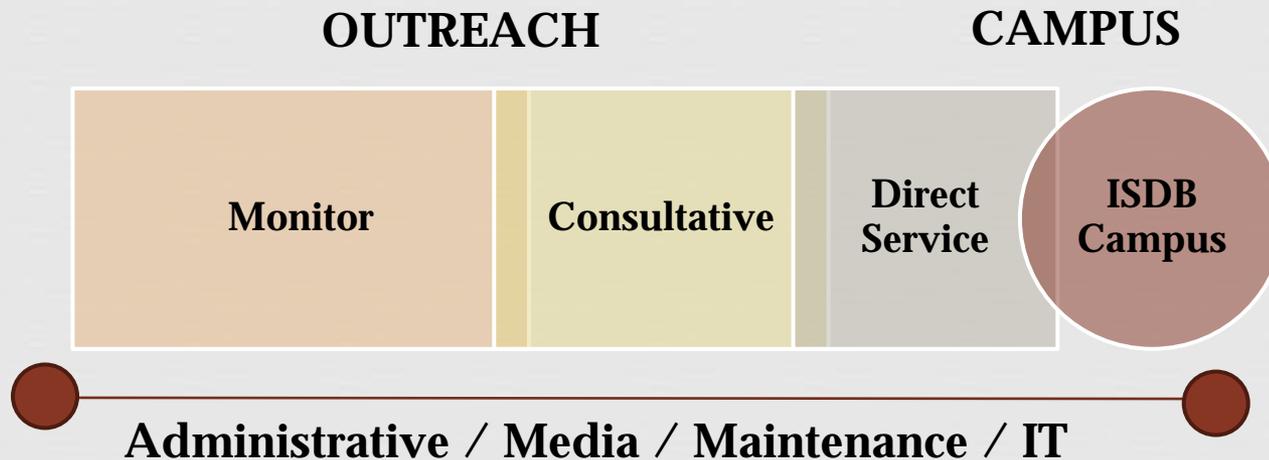
# Organizational Chart



# Continuum of Services



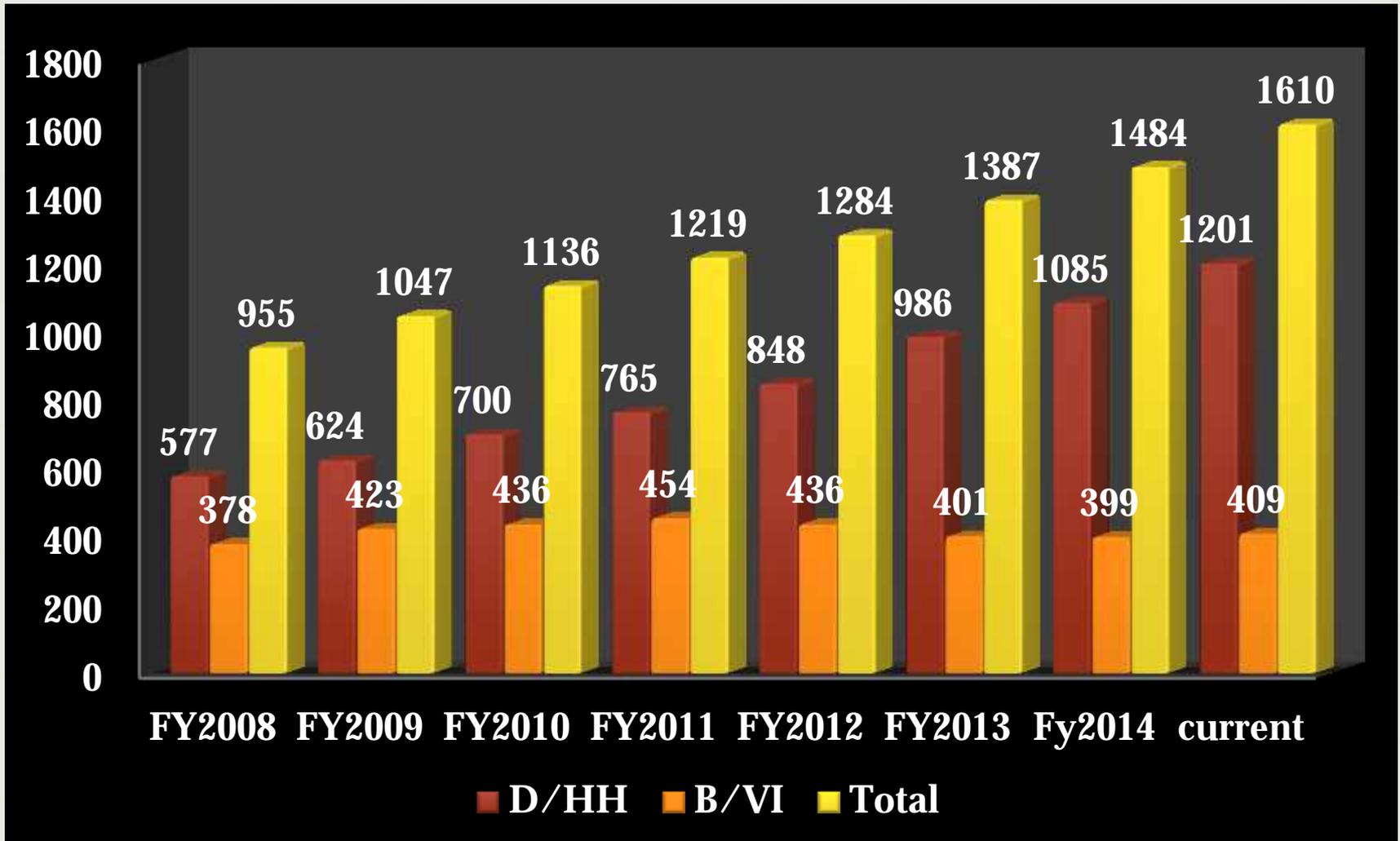
**33-3403 -“The goal of the Idaho bureau of educational services for the deaf and the blind is to assist school districts and state agencies in providing accessibility, quality and equity to students in the state with sensory impairments through a **continuum** of service and placement options.”**



# Outreach



# Outreach



# **OUTREACH** Educational Specialists Provide:

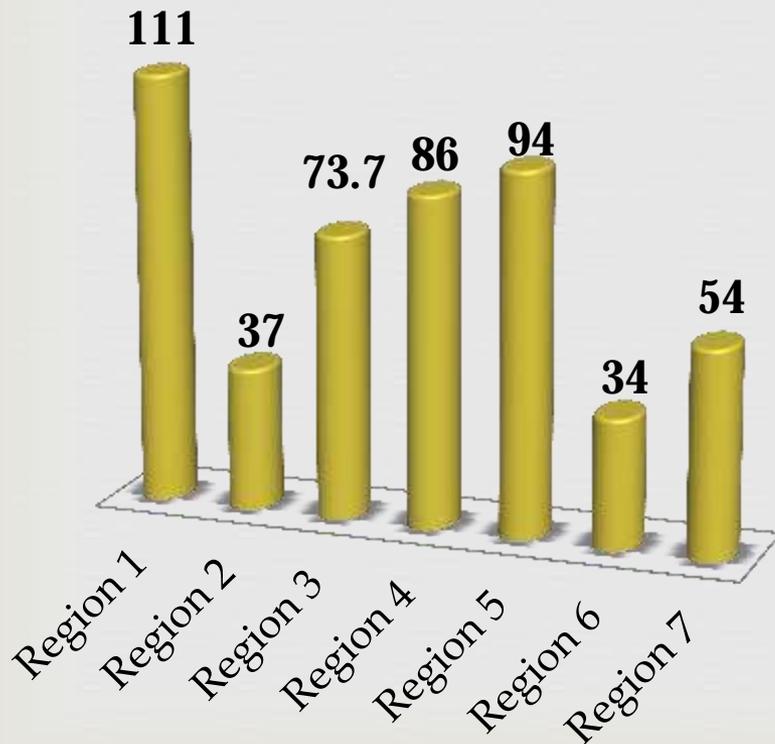
- ☞ **In home education** to parents and children of birth to three years old
  - Education – direct instruction to Parent, Child, and Siblings
  - Counseling
  - Service Coordination – Partners with Infant Toddler (H&W)
  - Participate on coaching teams
  - Teach Parent Sign Language or Braille Class
  - Transition planning/meeting – to school age students
  
- ☞ **Support** to all School Districts across the state
  - Consultation – New academic year or newly identified student
  - Assistive Technology identification and loan
  - Media coordination
  - Direct instruction to student – Braille, Mobility, Sign Language, etc.
  - Attend IEP (Individual Education Meetings) or 504 meetings
  - Translation of Math to Nemith Code (Braille Math)
  - Transition planning – School to work/adult life
  - Service Coordination – Partners with ICBVI, and IDVR
  - Educational Interpreter training and monitoring (per 33-1301)
  - Parent/Sibling Sign Language classes (as needed/available)

# Caseload comparison

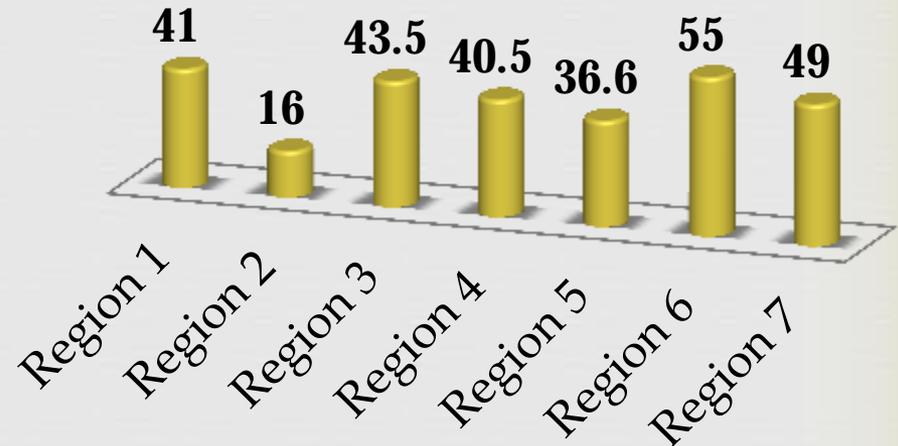
(average number of students per Ed. Specialist)



**D/HoH Student to Teacher  
avg.**



**B/VI Student to Teacher  
avg.**





# **Short Term Programs (STP)**

# Media/Library Services

If a Blind child is assigned a printed text book as part of their curriculum, the Text book is reproduced in Braille at our Media Center.

This year, over **50,000** pages have been reproduced for students across the state at no cost to any School District.



# Campus



EDABO SCHOOL FOR THE  
DEAF AND THE BLIND  
STATE HEADQUARTERS  
ADMINISTRATION OFFICES

1000 W. UNIVERSITY  
RESIDENTIAL  
SCHOOL REGION 1  
OUTREACH  
OFFICE

SPRINGFIELD, MISSOURI  
65703-1000

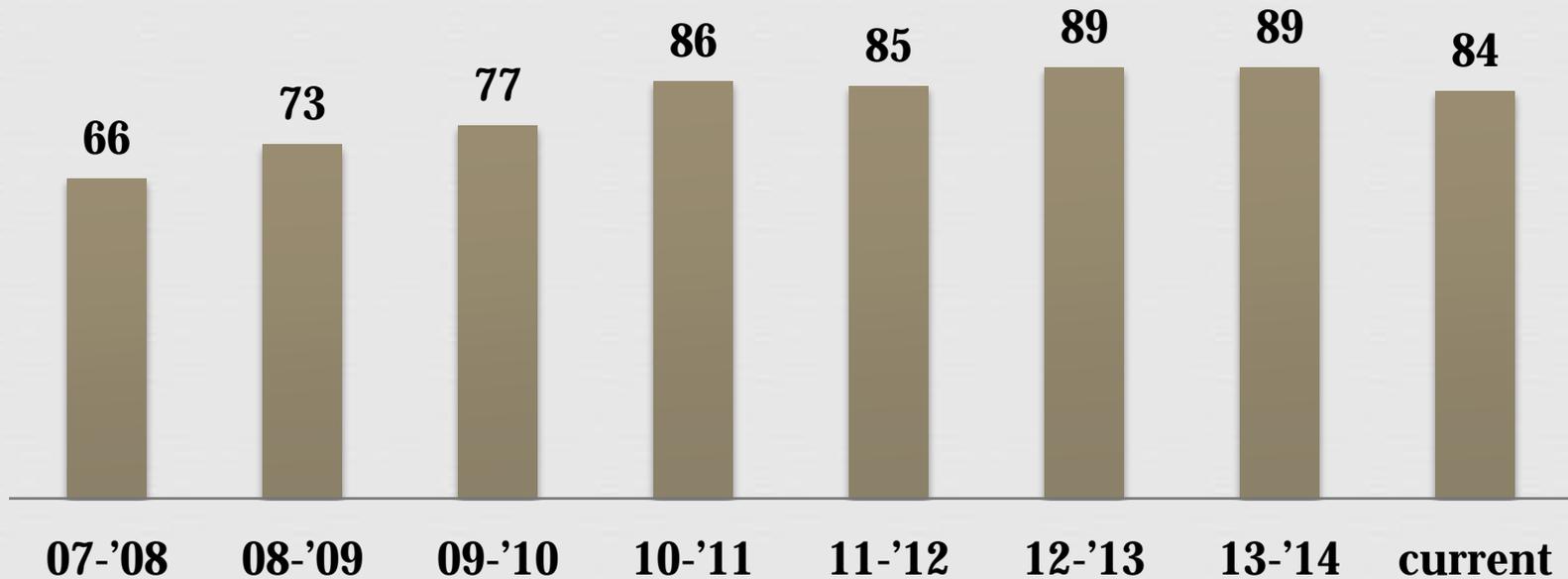


# Campus



## Number of Students Enrolled

■ Enrollment



# Early Access = Early Learners

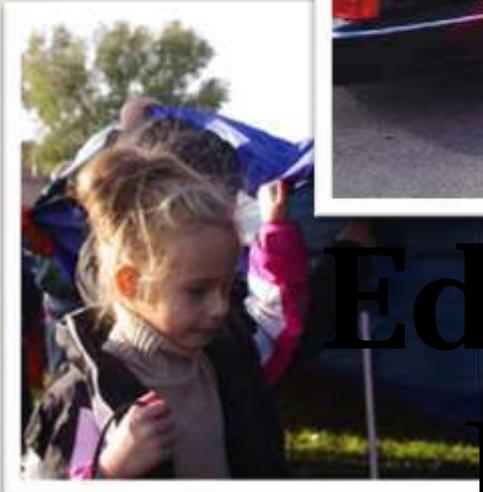




**Collaboration is the Key to Success**

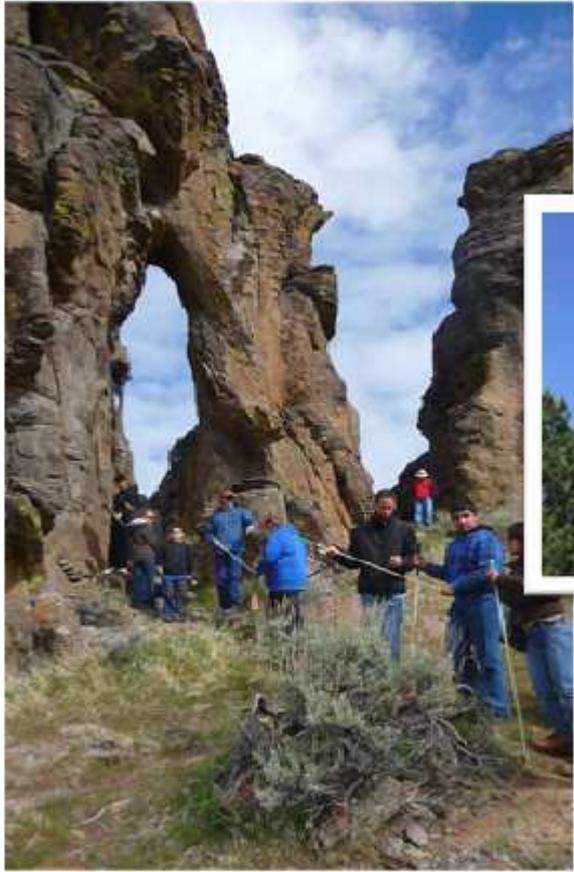
# AdvancED Standards





**Education is about  
Experiences...**

# ...and Conquering Challenges



# Strategic Planning



## Current Strategic Plan

- ❧ **Goal 1 - UNDERSTAND NEEDS**
- ❧ **Goal 2 - DELIVER BEST EDUCATION SERVICES**
- ❧ **Goal 3 - EXPAND ACCESS**
- ❧ **Goal 4 - PROMOTE ENTITY SERVICES**
- ❧ **Goal 5 - GROW REVENUE**

## Foreseeable Barriers

- ❧ **Lack of Qualified Teachers**
- ❧ **Recruitment**
- ❧ **Retention**
- ❧ **Funding vs. Demand**

# Governor's Recommended Budget



**2015 Budget**  
**\$8,416,300**

**2016**  
**Recommendation**  
**\$8,846,200**

# Governor's Recommendation (detailed)



## Campus Budget Items

☞ Increased Transportation costs	\$ 30,000
☞ Increased Food Costs	\$ 30,000
☞ Refurbish Furniture (one time)	\$ 25,000
☞ CEC 3%	\$128,400
☞ Total - Campus	\$ 213,400

## Outreach Budget Items

☞ Increased Transportation costs	\$ 50,000
☞ CEC 3%	\$ 59,400
☞ Total - Outreach	\$ 109,400

**Total recommended: \$ 322,800**

# Partnerships

- **State Department of Education**
- **Local School Districts**
- **Health and Welfare – Infant Toddler**
- **Vocational Rehabilitation**
- **Council for the Deaf/Hard of Hearing**
- **Commission for the Blind and Visually Impaired**
- **Department of Labor**



*We are all pulling together.*

~ Thank you ~

