

Idaho Public Higher Education | FACT SHEET

INSTITUTIONS

Idaho's public higher education system includes the following institutions:

College & Universities (4-year baccalaureate)

Boise State University ⌘⌘ Idaho State University
 University of Idaho ⌘⌘ Lewis-Clark State College

Community Colleges

College of Southern Idaho ⌘⌘ College of Western Idaho
 North Idaho College

Technical Colleges

Eastern Idaho Technical College
 Colleges embedded at ISU, LCSC and community colleges

FUNDING (FY2011)

General Fund appropriation (change from FY10)
 College & Universities = \$217.5M (↓14.1%)
 Community Colleges = \$23.9M (↓9.2%)
 Technical Colleges = \$34M (↓8.9%)

The Legislature appropriated 35.4% of the College and Universities' total operating budget revenue. Of that amount,
 General Funds = 20.4%
 Student Fees = 13.7%
 Endowment Earnings = 0.9%
 Federal Stimulus Funds = 0.4%

Non-appropriated funds comprise 64.6% of the total operating budgets for the College & Universities.

State appropriated funds as a percent of the College and Universities' total appropriation:
 General Funds = 57.6%
 Student fees = 38.7%
 Endowment funds = 2.6%
 Federal stimulus = 1.1%

Higher education-related budgets accounted for 13.3% of the state's total General Fund appropriation.

2010-2011 Full-time Undergrad Tuition & Fees

BSU:	\$5,300	CSI:	\$2,520
ISU:	\$5,416	CWI:	\$3,096
UI:	\$5,402	NIC:	\$2,658
LCSC:	\$4,998	EITC:	\$1,840

Total Idaho Need-Based Grant Aid per FTE (FY 2009): **\$63**;
 Other western states' average: **\$489**

ENROLLMENT, RETENTION & COMPLETION

State Board of Education set the goal that **60% of Idahoans (ages 25-34) will have a college degree or certificate by 2020.**

Go to College Rate - 2008 Fall First-Time Freshmen Directly out of High School: 49.1%

Full-time Equivalent, Fall 10th Day (change from 2009)
 College & Universities: 37,798 (↑3.96%)
 Community Colleges: 11,063 (↑27.5%)

Full-time Equivalent, End of Year FY10 (change from 2009)
 Technical Colleges: 4,585 (↑10.83%)

Headcount, Fall 10th Day (change from 2009)
 College & Universities: 46,513 (↑1.75%)
 Community Colleges: 17,114 (↑20.3%)

Headcount, End of Year FY10 (change from 2009)
 Technical Colleges, Year End FY10: 9,929 (↑15.8%)

Average rate of freshmen at College & returning their sophomore year (2008): 62.4%

Average graduation rate at four-year private and public universities within six years (2002 cohort): 43.5%

ECONOMIC IMPACT SNAPSHOT

In FY2011, Idaho's College and Universities brought in through grants and contracts over **\$100M** dollars more than the amount invested in those institutions through the state general fund. Examples of economic impact:

The University of Idaho annually generates an estimated **\$934.4M** in added state income. This equates to approximately 1.9% of the Idaho economy.

North Idaho College annually contributes approximately **\$302M** to labor and non-labor income in the Kootenai County economy.