

College of Southern Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended June 30, 2014

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of Education - Direct Programs</u>			
Federal Supplemental Educational Opportunity Grant	84.007	PO07A121083/P007A131083	\$ 288,866
Federal Direct Student Loans	84.268	P268K130098/P268K140098	9,967,106
Federal Direct Student Loans - Elm Loan Program	84.268		94,041
Federal Work Study Program	84.033	P033A121083/P033A131083	273,877
Federal Pell Grant Program	84.063	P063P120098/P063P130098	10,542,367
Total Student Financial Assistance Program Cluster			<u>21,166,257</u>
Subtotal U.S. Department of Education direct programs			<u>21,166,257</u>
Pass Through Programs from:			
State of Idaho Professional-Technical Education			
Adult Education - State Administered Basic Grant	84.002	V002A120012/V002A130012	508,510
Vocational Education Basis Grants to States	84.048	V048A120012/V0048A130012	477,918
Idaho State Board of Education			
Gaining Early Awareness and Readiness for			
Undergraduate Programs	84.334	P334S06003	75,465
College Access Challenge Grant	84.378	P378A130026	70,842
Boise State University			
Mathematics and Science Partnerships	84.366	12MSP17	23,204
Subtotal U.S. Department of Education pass-through programs			<u>1,155,939</u>
Total U.S. Department of Education			<u>22,322,196</u>
<u>U.S. Department of Agriculture pass-through programs</u>			
Passed Through Programs from:			
State of Idaho Superintendent of Public Instruction			
Child and Adult Care Food Program	10.558	2013-2014IN109947/2014CN109947	168,069
University of Washington			
Grants for Agricultural Research	10.200	2008-38500-19230	1,549
Total U.S. Department of Agriculture			<u>169,618</u>
<u>U.S. Department of Commerce Economic Development</u>			
<u>Administration Direct Program</u>			
Investments for Public Works and Economic Development Facilities	11.300	07-01-06637	3,804,107
<u>U.S. Department of Housing and Urban Development</u>			
<u>pass-through programs</u>			
Passed through Idaho Housing			
Housing Counseling Assistance Program	14.169		3,630
<u>U.S. Department of Interior direct programs</u>			
Service Training and Technical Assistance	15.661	F10AC00126-0002-HN4A	9,097
<u>U.S. Department of Labor direct programs</u>			
TAACCCT Grants	17.282	TC-22148-13-60-A-16	159,196
TAACCCT Grants	17.282	TC-22536-11-60-A-16	821,178
Subtotal U.S. Department of Labor direct programs			<u>980,374</u>
Passed through State of Idaho Professional Technical Ed			
Employment Service/Wagner-Peyser Funded Activities	17.207	PTEA-E7Z-714	18,268
Total U.S. Department of Labor			<u>998,642</u>

See accompanying notes to schedule of expenditures of federal awards

College of Southern Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - CONTINUED

For the Year Ended June 30, 2014

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of State Bureau of Population</u>			
<u>Refugees and Migration Direct Programs</u>			
Overseas Refugee Assistance Programs for Western Hemisphere	19.510	SPRMC014CA1008	\$ 406,065
Overseas Refugee Assistance Programs for Western Hemisphere	19.510	SPRMC013CA1008	73,125
Total U.S. Department of State Bureau of Population Refugees and Migration direct program			<u>479,190</u>
<u>U.S. Department of Transportation pass-through program</u>			
Passed through the State Department of Transportation			
Public Transportation of Nonurbanized areas	20-509	ID-18-X041	423,367
<u>U.S. Commission on Arts Direct Programs</u>			
National Endowment for the Arts	45.025	TW20130046	2,250
National Endowment for the Arts	45.025	TW20130048	2,500
Subtotal Commission on Arts direct programs			<u>4,750</u>
Passed through Programs from:			
Idaho State Department of Commission on Arts			
National Endowment for the Arts	45.025	1261002056	11,227
Total U.S. Commission on Arts			<u>15,977</u>
<u>U.S. National Science Foundation pass-through program</u>			
Passed through Portland Community College Education and Human Resources			
	47.076	DUE-1104298	32,552
<u>U.S. Small Business Administration pass-through programs</u>			
Passed through Boise State University			
Small Business Development Center	59.037	0-603001-Z-0013-A	31,063
Small Business Development Center	59.037	4-603001-EE0033	29,354
Total U.S. Small Business Administration			<u>60,417</u>
<u>U.S. Dept. of Health and Human Services Direct Programs</u>			
Head Start	93.600	10CH0164/17	2,294,696
Head Start	93.600	10CH0164/16	2,183,246
Early Head Start	93.600	10CH0164/17	486,963
Early Head Start	93.600	10CH0164/16	532,934
			<u>5,497,839</u>
Refugee and Entrant Assistance State Administered Programs	93.567	90RV005903	151,700
Refugee and Entrant Assistance - State Administered Programs	93.567	90RV005902	25,740
			<u>177,440</u>
Refugee and Entrant Assistance Discretionary Grant	93.576	90RPOO72/2	14,205
Subtotal U.S. Dept of Health and Human Services direct programs			<u>5,689,484</u>

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Passed Through Programs from:			
Idaho State Department of Commission on Aging Spec. Prgs for Aging-Title VII, Chapter 2, LT Care	93.042	132AAIDT7SP	\$ 4,809
Spec. Prgs for Aging-Title III, Part D, Disease Prev.	93.043	13AAIDT3SP/14AAIDT4SP	11,021
Spec. Prgs for Aging-Title III, Part B, Grants Sup. Serv.	93.044	13AAIDT3SP/14AAIDT3SP	278,837
Spec. Prgs for Aging-Title III, Part C, Nutrition Services	93.045	13AAIDT3SP/14AAIDT3SP	358,130
Total Aging Cluster			<u>647,988</u>
National Family Caregiver Support, Title III, Part E	93.052	13AAIDT3SP/14AAIDT3SP	76,537
Nutrition Services Incentive Program	93.053	13AAINSIP/14AAIDNSIP	115,385
Medicare Enrollment Assistance Program	93.071	13AAIDMAAA	2,157
Idaho Head Start Association			
Temporary Assistance for Needy Families	93.558	15-201412	206,967
Office for Refugees Mountain States Group, Inc. Temporary Assistance for Needy Families	93.558		6,489
			<u>213,456</u>
Office for Refugee Mountain States Group, Inc.			
Refugee and Entrant Assistance-State Admin. Programs	93.556	IOR-1102	31,292
Refugee and Entrant Assistance-State Admin. Programs	93.566	IOR-1402	98,006
			<u>129,298</u>
Refugee and Entrant Assistance - Discretionary Grant	93.576	IOR-1402	73,504
Refugee and Entrant Assistance - Discretionary Grant	93.576	90RX0214-03(OR-1313)	5,548
Refugee and Entrant Assistance - Discretionary Grant	93.576	IOR-1102	23,469
Refugee and Entrant Assistance - Discretionary Grant	93.576	IOR-1313	3,135
Idaho State Department of Health & Welfare			
Refugee and Entrant Assistance - Discretionary Grant	93.576	90RX0214-03	7,068
			<u>112,724</u>
Office for Refugees Mountain States Group, Inc.			
Refugee and Entrant Assistance Targeted Assist. Grant	93.584	IOR-1402	100,728
Refugee and Entrant Assistance Targeted Assist. Grant	93.584	IOR-1402	32,162
			<u>132,890</u>
American Medical Responders - Access 2 Care			
Medical Assistance Program	93.778	15761	81,494
Idaho State Department of Commission on Arts			
Biomedical Research and Research Training	93.859	5P20GM103408-13	67,225
Biomedical Research and Research Training	93.859	5P20GM103408-14	2,323
			<u>69,548</u>
Subtotal U.S. Dept. Of Health and Human Services pass-through programs			<u>1,586,286</u>
Total U.S. Department of Health and Human Services			<u>7,275,770</u>
<u>Corporation for National and Community Service Direct Programs</u>			
Senior Companion Program	94.016	12SCPID002	149,589
Foster Grandparent Program	94.011	12SFPID003	209,381
Total Foster Grandparent/Senior Companion Cluster			<u>358,970</u>
Retired and Senior Volunteer Program	94.002	12SRPOD004	53,580
Total Corporation for National and Community Service			<u>412,550</u>
<u>U.S. Department of Homeland Security</u>			
Passed through Programs from:			
Idaho Bureau of Homeland Security Homeland Security Grant Program	97.067	GAN61306831	8,500
			<u>\$ 36,015,613</u>

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