

College of Western Idaho
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2015

Federal Grantor/Pass-through Grantor/Program Title	CFDA Number	Pass-through Number	Expenditures
U.S. Department of Education			
Pass Through Payments from State Division of Professional Technical Education			
Adult Basic Education-Administered Basic Grant Program			
Federal Direct Services	84.002	F ABE D01 15A 660	\$ 558,727
EL Civics	84.002	F ABE E01 15A 660	67,139
Leadership Required Training	84.002	F ABE L01 15A 660	18,248
Leadership Retention Project	84.002	F ABE L01 15B 660	6,720
ITRP-Certificed Nurse Assistant	84.002	F ABE L10 15A 660	3,816
ITRP-Compass	84.002	F ABE L10 15B 660	4,403
IDOC Service Agreement	84.002	PCA05088, PCA05108	42,259
Total Adult Basic Education			701,312
Career Technical Education-Basic Grants to States			
PTSO Accounting Services	84.048	F CPL MPTA AD 15A 660	58,527
Joint Student Leadership Training	84.048	F CPL JSL AG 15A 660	12,000
Membership	84.048	F SPP HHCM HP 15A 660	2,500
Perkins - Academic Skills Development	84.048	PFF B01 15A 660	39,950
Perkins - Program Improvement	84.048	PFF B06 15C 660	238,652
Perkins - Professional Development	84.048	PFF B04 15B 660	62,423
Perkins - Advanced Learning Partnership	84.048	RFF C16 15A 660	51,536
Perkins - PACE	84.048	PFF B08 15D 660	31,139
Perkins - High School Tech Prep Student Recruitment	84.048	PFF B08 15E 660	10,008
Nontraditional Training Programs	84.048	F NTT MCND GU 14A 660	5,235
Nontraditional Training Programs	84.048	F NTT MCND GU 15A 630	9,218
Total Career Technical Education- Basic Grant to States			521,188
IDOC Service Agreement	84.013	PCA05108	100,268
IDOC Service Agreement	84.027	PCA05188	36,208
Title II, Part B - Mathematics and Science Partnerships	84.366	5821-D	20,947
Direct Programs			
Federal Pell Grant	84.063*		17,752,542
Federal Supplemental Educational Opportunity Grant	84.007*		440,093
Federal College Work Study	84.033*		273,725
Federal Direct Subsidized Loans	84.268*		8,923,108
Federal Direct Unsubsidized Loans	84.268*		5,408,673
Federal Parent Plus Loan	84.268*		11,520
Total Direct Loans			14,343,301
Total Student Financial Aid			32,809,661
Total U.S. Department of Education			34,189,584

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Schedule of Expenditures of Federal Awards
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Department of Labor			
Pass through Payments from College of Southern Idaho Trade Adjustment Assistance Community College	17.282	TC 22536 1160 A 16	<u>155,783</u>
Workforce Investment Act Grants ABE ITRP - Math	17.207	F WIB A03 15A 660	<u>9,929</u>
Total Department of Labor			<u>165,712</u>
Total Federal Expenditures			<u><u>\$ 34,355,296</u></u>

* Denotes a major program cluster