

IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2013

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
U.S. DEPARTMENT OF AGRICULTURE			
Pass Through Payments:			
WSU Oral Delivery System	10.200	\$	4,099 R
Early Learning Center	10.558		77,729 O
Upward Bound	10.559		10,964 T
BSU Rural Idaho Saves Energy	10.868		15,142 T
			<hr/>
Total U.S. Department of Agriculture		\$	<u>107,934</u>
U.S. DEPARTMENT OF COMMERCE			
BCAL Map Window	11.460	\$	85,880 R
NOAA Virtual Watersheds	11.468		97,712 R
Pass Through Payments:			
Idaho Manufactrng Alliance/EDA	11.302		21,853 T
Manufacturing Ext. Partnership	11.611		20,492 P
Tech Help NIST	11.611		50,079 T
			<hr/>
Total U.S. Department of Commerce		\$	<u>276,016</u>
U.S. DEPARTMENT OF DEFENSE			
DOD Fissionable Materials	12.300	\$	47,920 R
SNM Forensics	12.351		187,354 R
DTRA Advanced Diagnostics	12.351		125,193 R
DTRA Adaptation of ISIS	12.351		141,364 R
Smart Prosthetic Hand	12.420		214,723 R
USAF Kirtland Air Force Base	12.800		15,000 R
Pass Through Payments:			
UTEN Accelerator Operations	12.351		44,159 R
SSLEEC	12.750		3,825 R
BSU Memory Research	12.910		3,565 R
UA Ephemeral Streams	12.999		35,261 R
			<hr/>
Total U.S. Department of Defense		\$	<u>818,364</u>
U.S. DEPARTMENT OF THE INTERIOR			
BLM Curations	15.224	\$	18,024 P
BLM Fossil Census	15.224		738 R
BOR GIS Database for AF Reservoir	15.511		86 R
USFW Grays Lake NWR Bird Survey	15.608		2,298 R

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
U.S. DEPARTMENT OF THE INTERIOR (continued)			
USFW Selawik Slump Evaluation	15.608	16,878	R
USFW Aleutian Islands	15.636	57,277	R
USGS Methow	15.808	(904)	R
USGS Yukon River Watershed	15.808	15,683	R
USGS Renewable Energy - Sage Grouse	15.808	4,892	R
USGS Grad Research Project	15.808	30,258	R
USGS Arctic Contract Hydrologist	15.808	(30)	R
USGS Spatial Patterns of Fuels	15.808	4,918	R
USGS Arctic LCC Contract Hydro	15.808	23,827	R
USGS Sagebrush Ecosystems	15.808	284	R
USGS Nevada Grouse	15.808	137,819	R
NPS In-Situ Durability	15.923	21,550	R
NPS Craters of the Moon	15.945	5,889	T
NPS Database of KALA	15.945	36,425	P
Pass Through Payments:			
IDFG Raven Population	15.611	14,219	R
AV IdahoView	15.815	26,040	R
Total U.S. Department of the Interior		\$ 416,171	
U.S. DEPARTMENT OF JUSTICE			
DOJ Women's Pathways to Jail	16.751	\$ 42,709	R
Pass Through Payments:			
Juvenile Accountability Incentive	16.523	1,260	T
Total U.S. Department of Justice		\$ 43,969	
U.S. DEPARTMENT OF LABOR			
DOL Virtual Safety Training Center	17.502	\$ 41,325	T
DOL Virtual Safety Training Ctr 2	17.502	120,140	T
Pass Through Payments:			
IDOL Renewable Energy Education	17.275	602,237	T (4, 5)
CSI Ladder to Success	17.282	36,125	T
Total U.S. Department of Labor		\$ 799,827	
U.S. DEPARTMENT OF TRANSPORTATION			
Pass Through Payments:			
ITD Highway Trans Training II	20.205	\$ 90,075	T
ITD NSTI Program	20.205	29,167	T
Total U.S. Department of Transportation		\$ 119,242	

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
NASA RECOVER	43.001	\$ 79,972	R
Pass Through Payments:			
UI NASA EPSCoR Magnuson	43.001	2,411	R
UI Gygli NASA	43.001	1,521	R
OSBE NASA K-12 Coopertaive Agreemen	43.001	2,480	T
UI NASA Undergrad Funds	43.001	(2,614)	R
UI Idaho Space Grant REU	43.001	2,336	R
Total National Aeronautics and Space Administration		\$ 86,106	
NATIONAL ENDOWMENT FOR THE ARTS			
Pass Through Payments:			
ICA Slow Textiles	45.025	\$ 838	P
Total National Endowment for the Arts		\$ 838	
NATIONAL ENDOWMENT FOR THE HUMANITIES			
Pass Through Payments:			
IHC Holocaust Memorial Lecture	45.129	\$ 1,200	T
IHC Global Detectives	45.129	1,974	P
IHC Camas Field Trip	45.129	491	P
Total National Endowment for the Humanities		\$ 3,665	
NATIONAL SCIENCE FOUNDATION			
NSF Bimetallic Complexes	47.049	\$ 67,762	R
NSF Dynamic Signal Modeling	47.049	79,833	R
NSF Genomic Data	47.049	11,605	R
REU for Applied Science	47.049	12,512	R
NSF REU Site for Applied N S	47.049	57,699	R
NSF Electromagnetic Probes	47.049	150,245	R
NSF Indigenous Nations	47.050	58,481	R
NSF Sea Otter Ecosystems	47.050	22,899	R
NSF Late Pleistocene Climate Change	47.050	70,144	R
NSF Alamo Impact Event	47.050	83,240	R
NSF Robotic Hands	47.070	45,632	R
NSF Grass	47.074	10,036	R
NSF Limb Biodiversity	47.074	20,003	R
NSF RAINS	47.074	18,826	R
NSF SNAZ	47.074	52,240	R
NSF MRI Ion PGM	47.074	53,137	R
NSF Post Lapita Fiji	47.075	2,342	R

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
NATIONAL SCIENCE FOUNDATION (continued)			
NSF TUES AMOEBA	47.076	24,652	R
NSF SSTEM Chemistry	47.076	127,186	R
NSF SNAAP AGEP	47.076	30,647	R
Scholarship For Service II	47.076	20,134	R
NSF Scholarship for Service III	47.076	458,074	R
Sanak Biocomplexity Project	47.078	21,596	R
Alaska Thermokarst	47.078	39,119	R
NSF Climate-Mediated Coupling	47.078	64,028	R
NSF VZAP Phase II	47.078	453,048	R
NSF Tebenkof Project	47.078	22,936	R
NSF Alaska Peninsula Project	47.078	1,145	R
NSF Understanding Social Networks	47.080	342,514	R
Arctic Climate Holocene	47.082	37,289	R (5)
JLab NSF	47.082	97,013	R (5)
Pass Through Payments:			
UI Fish Erythrocytes	47.041	3,157	R
QUARKNET - ND/NSF	47.049	9,669	R
HIS Desktop	47.050	1,290	R
Boulder Creek Critical Zone	47.050	134	R
UCB Method of Anchored Distr	47.050	23,082	R
CUAHSI HydroDesktop Maint	47.050	1,479	R
UW Kuril Island Project	47.078	23,791	R
UI NSF WRCC EPSCoR - Liaison	47.081	29,823	R
UI EPSCoR WRCC Postdoc	47.081	67,173	R
UI WRCC EPSCoR - Lohse	47.081	130,990	R
NSF WRCC EPSCoR - Germino	47.081	80,551	R
NSF WRCC EPSCoR - Baxter	47.081	74,821	R
UI EPSCoR WRCC Green	47.081	12,771	R
UI EPSCoR WRCC Delparte	47.081	83,621	R
UI EPSCoR Cyber - Delparte	47.081	44,510	R
NSF WRCC EPSCoR - Crosby	47.081	54,314	R
NSF WRCC EPSCoR - Glenn	47.081	19,638	R
NSF WRCC EPSCoR - Ames	47.081	60,428	R
NSF WRCC EPSCoR - Cybrinfrastructure	47.081	75,055	R
EPSCoR Track 2 Infrastructure	47.081	11,456	R
EPSCoR Cyber Ames	47.081	71,261	R
UI WRCC EPSCoR - Godsey	47.081	115,308	R
UI EPSCoR WRCC Lead Scientist	47.081	76,157	R
NSF WRCC EPSCoR - Office of Research	47.081	205,333	R
UI EPSCoR CI - Weber	47.081	540	R
UA CZO	47.082	29,555	R (5)
UI Campus Connectivity	47.082	14,250	R (5)

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
NATIONAL SCIENCE FOUNDATION (continued)			
Total National Science Foundation		\$ 3,876,174	
SMALL BUSINESS ADMINISTRATION			
Pass Through Payments:			
SBDC - Pocatello Grant	59.037	\$ 31,822	P
SBDC - Idaho Falls Grant	59.037	33,113	P
BSU SBDC Jobs Bill Poc	59.037	18,672	T
BSU SBDC Jobs Bill IF	59.037	17,281	T
BSU SBDC Pocatello FED	59.037	32,250	P
BSU SBDC Idaho Falls FED	59.037	32,977	P
Total Small Business Administration		\$ 166,115	
ENVIRONMENTAL PROTECTION AGENCY			
EPA Long Fellowship	66.514	\$ 11,911	R
Total Environmental Protection Agency		\$ 11,911	
NUCLEAR REGULATORY AGENCY			
Motor Operated Valve Training	77.006	\$ 82,018	T
NRC Faculty Development	77.008	144,071	T
NRC INSE Scholarships	77.008	61,225	T
NRC Safety Curriculum Development	77.008	67,904	T
NRC ESTEC Scholarships II	77.008	130,148	T
Total Nuclear Regulatory Agency		\$ 485,366	
U.S. DEPARTMENT OF ENERGY			
Development of Positron Source	81.049	\$ 52,075	R
Warm Dense Matter	81.049	161,589	R
DOE Non-Invasive Identification	81.113	69,557	R
Nuclear Ed Scholar Program	81.121	51,827	T
DOE NEUP Reactor Upgrades	81.121	114,525	R
Pass Through Payments:			
NEUP Project	81.000	348,848	R
JL Dr. Yujung Kim	81.000	48,385	R
JL Region 1 Drift Chamber	81.000	283,695	R
BEA Fuels Cycle Research	81.000	103,977	R
BEA DRCT High Energy	81.000	25,053	R
JHU Active Measurements	81.000	230,957	R
BEA DRCT MMAS R&D 2	81.000	142,104	R
BEA Fission Transmutation	81.000	384,777	R

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
U.S. DEPARTMENT OF ENERGY (continued)			
LBNL Delayed Gamma	81.000	145,579	R
BEA Treaty Verification 2012	81.000	39,243	R
BEA Support of Collaborative Res	81.000	6,093	R
BEA AECOM Digital	81.000	39,947	R
BEA Standoff Detection 3	81.000	63,232	R
BEA IMEL Joint Appointment	81.000	32,344	R
BEA Bengal Solutions	81.000	9,546	T
BEA NanoMaterials	81.000	9,385	R
BEA Synthesis and Characterization	81.000	46,059	R
BEA Flux Sensors	81.000	28,319	R
PNNL Fission Counters	81.000	(1,496)	R
BEA MANTRA Technical Support	81.000	36,390	R (5)
BEA ATR Test Train Flow Testing	81.000	(5,308)	R
BEA Open Loop Oscillator	81.000	168,583	R
BEA Burgett Joint Appointment	81.000	145,916	R
BEA NEUP Deteriorated Heat Transfer	81.000	313,104	R
BEA NEUP Fuel Performance Exprmnts	81.000	413,069	R
BEA Scaling & Instrumentation II	81.000	22,200	R
BEA Fission Time Projection	81.000	731,414	R
BEA AVTA on EV Data	81.000	60,673	R
PNNL Uranium Fission Counters	81.000	28,801	R
BEA Zydek Joint Appointment	81.000	69,660	R
BEA NEUP Plasmonically Cloaked Scin	81.000	156,512	R
BEA NEUP NanoVision	81.000	211,966	R
BEA Lineberry Joint Appointment	81.000	65,133	R
BEA Nitrogen Generator	81.000	86,756	R
BEA Work for Others Subcontract	81.000	12,150	O
BEA TREAT Thermal Modeling	81.000	8,885	R
BEA Nuclear Operations Main	81.000	146,723	T
BEA ESTEC Educational Support	81.000	123,416	T
BEA Resilient Control	81.000	129	R
BEA Fractured Reservoir	81.000	2,823	R
BEA LDRD Transmission Site	81.000	20,625	R
BEA Assessing Role of Basalt React	81.000	6,972	R
BEA Remote Sensing Prog Joint Appt	81.000	6,628	R
BEA Collaborative Remote Sensing	81.000	17,796	R
INL Education Contract	81.000	559,858	T
BEA NEUP C14 in Graphite	81.000	60,990	R
PNNL DNA Sequencing	81.000	13,892	R
BEA Electrical Transmission Lines	81.000	1,559	R
DNA Sequencing for Battelle	81.000	122	R
BEA Jacobsen Joint Appt	81.000	14,683	R

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF ENERGY (continued)				
BEA Harris Joint Appointment	81.000	86,997	R	
BEA Glenn Joint Appointment	81.000	19,369	R	
UI Data Management Project	81.087	36,550	R	(5)
UI Data Mgmt Project Phase II	81.087	14,925	R	(5)
INEEL Oversight Envir. Analysis	81.092	392,526	R	
GIT Ultrafast ZnO	81.113	20,797	R	
BSU CAES Energy Center	81.117	16,272	R	
BSU SunShot	81.117	43,902	R	
BSU Mapper/Sunshot	81.117	49,810	R	
UU Delayed Gamma	81.121	7,876	R	
Stoller Surveillance Project	81.121	268,387	R	
GSS OSL Project	81.121	29,092	R	
CC PNCECE Project	81.122	82,012	R	(5)
Total U.S. Department of Energy		\$ 7,006,255		
U.S. DEPARTMENT OF EDUCATION				
Federal SEOG Grant	84.007	\$ 330,215	T	(1)
Federal College Work Study	84.033	494,789	T	(1)
TRIO Student Support Services	84.042	298,228	T	(2)
TRIO Educational Talent Search-Poc	84.044	528,835	T	(2)
Upward Bound	84.047	46	T	(2)
TRIO Upward Bound	84.047	368,469	T	(2)
TRIO Upward Bound Math & Science	84.047	128,073	T	(2)
Federal Pell Grant 2011	84.063	15	T	(1)
Federal Pell Grant 2012	84.063	(3,429)	T	(1)
Federal Pell Grant 2013	84.063	23,812,997	T	(1)
Federal Pell Grant Prior Year	84.063	5,551	T	(1)
Federal Direct Lending Unsubsidized 2011	84.268	(1,699)	T	(1)
Federal Direct Lending Subsidized 2012	84.268	1,377	T	(1)
Federal Direct Lending Unsubsidized 2012	84.268	12,965	T	(1)
Federal Direct Lending Subsidized 2013	84.268	23,643,985	T	(1)
Federal Direct Lending Unsubsidized 2013	84.268	44,419,189	T	(1)
Federal Direct Lending Plus 2013	84.268	1,035,566	T	(1)
Federal Direct Lending Grad Plus 2013	84.268	3,038,406	T	(1)
Federal TEACH Grant 2012	84.379	4,000	T	(1)
Federal TEACH Grant Grad 2013	84.379	21,074	T	(1)
Federal TEACH Grant 2013	84.379	339,848	T	(1)
Pass Through Payments:				
COT Adult Basic Ed	84.002	228,618	T	
COT Abe Staff Development	84.002	15,398	T	
COT ABE Math ESTEC	84.002	6,213	T	

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
U.S. DEPARTMENT OF EDUCATION (continued)			
COT ABE Math Bridge Pre-COT	84.002	8,355	T
COT EI/Civics Grant	84.002	10,779	T
ISDE IBC Year 4 Non-ARRA	84.010	324,684	T
ISDE IBC Year 5 Non ARRA	84.010	67,055	T
SBOE Regional Special Ed Grant II	84.027	(17,825)	T
OSBE Grow Your Own 2	84.027	81,528	T
ISDE Regional Special Ed 2013	84.027	487,335	T
ISDE Regional Special Ed 2014	84.027	5,943	P
COT Title lic Counselor	84.048	190,763	T
COT Resource Center	84.048	64,139	T
COT HRTD Preservice Workshop	84.048	27,125	T
COT Instructional Equipment Grant	84.048	100,000	T
COT Area V Tech Prep Consortium	84.048	88,414	T
COT Dvrsity/Retention Specialist	84.048	117,368	T
COT Tech General Ed	84.048	156,755	T
Speech and Hearing Clinic	84.181	25,374	T
State of Idaho GEAR UP	84.334	39,437	T
OSBE MSP11	84.366	127,371	T
Total Instructional Alignment	84.367	116,590	T
OSBE Integration of CCSS	84.367	152,745	T
ISDE IBC Year 4 ARRA	84.388	329,536	T (5)
ISDE IBC Year 5 ARRA	84.388	9,827	T (5)
Total U.S. Department of Education		\$ 101,242,027	
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION			
Pass Through Payments:			
IHPO Idaho Heritage	89.003	\$ 3,750	P
Total National Archives and Records Administration		\$ 3,750	
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			
NIH Xct Project	93.113	\$ 16,738	R
NIH ID of Functional Targets	93.113	94,958	R
TBI	93.234	208,837	R
AAYS	93.243	202,412	R
Rural Nurse Residency	93.359	290,514	T
HRSA Prim Care Residency Expansion	93.510	139,006	T
DHHS Hospital Discharge Model	93.779	21,917	R
NIH Microvascular in HHcy	93.837	100,478	R
NIH R15 Spectrum Scoring	93.855	136,074	R
NIH Action Patterns	93.865	34,277	R

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)			
HRSA BBMH	93.884	214,608	R
Idaho Oral Health Institute	93.887	302,957	T
HRSA RW Early Intervention	93.918	255,534	P
HRSA Hep C 1	93.928	86,295	P
Pass Through Payments:			
IDHW LMS Transition	93.069	30,878	T
Safe & Stable Families (SASF)	93.087	51,235	R
Autoimmune Outcomes	93.136	80,747	R
BS UW HIV Training Program II	93.145	107,789	T
NRHA 2010	93.155	7,040	T
FSU Predictors	93.226	3,217	R
COT HSPS Lab	93.241	10,500	T
IDHW Med Rural Hosp Flex	93.241	21,237	R
UCB Ethanol & Teratogenesis	93.273	18,483	R
UMich Brain Endophenotypes	93.279	13,769	R
INBRE	93.389	(203)	R
IDHW Pregnancy Prevention	93.558	20,328	P
IDHW Title IV-E Scholars Program	93.658	87,645	T
IDHW Child Welfare Training	93.658	361,814	T
IdahoSTARS - QRIS-IFELC	93.713	1,456	T (5)
IdahoSTARS QRIS - PocELC	93.713	357	T (5)
Center For Disability Evaluation	93.778	1,905,889	P (3)
IDHW ICDE - Children	93.778	1,044,550	P (3)
IDHW ICDE - Children II	93.778	90,264	P (3)
IDHW Clinical Services	93.778	5,895	P (3)
USCO Navegantes Para Salud	93.779	6,757	R
AIM-HIGH	93.837	(1,962)	R
CAPTION	93.837	5,756	R
Lovelace Data Examination	93.855	39,874	R
UI INBRE Project Year 4	93.859	315,881	R
Ryan White III Grant	93.918	(828)	P
IDHW HIV Prevention Grant	93.940	9,126	T
Genesis Project	93.940	53,194	P
IDHW Addiction Studies	93.959	20,000	T
IDHW Green Dot	93.991	32,214	T
Total U.S. Department of Health and Human Services		<u>\$ 6,447,507</u>	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE			
Pass Through Payments:			
ICHC Year 11	94.006	\$ 140,860	P
IHCF Serve Idaho Year 2	94.006	187,019	P

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (continued)			
Total Corporation for National and Community Service		\$	327,879
U.S. DEPARTMENT OF HOMELAND SECURITY			
Pass Through Payments:			
IDWR Priest Lake	97.045	\$	89,632 R
BHS IEM LMS	97.067		34,986 T
Total U.S. Department of Homeland Security		\$	124,618
Total Federal Expenditures		\$	122,363,734

- (1) Student Financial Aid
- (2) TRIO Programs
- (3) Medicaid Programs
- (4) Grow Green Program
- (5) ARRA funded programs

Definitions:

- R - Research and Development
- O - Other Programs
- T - Training and Instruction
- P - Public Service