

**LEWIS-CLARK STATE COLLEGE**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
YEAR ENDED JUNE 30, 2015**

<b>Federal Grant/Program Title</b>	<b>LCSC Account Number</b>	<b>Pass-Through Entity Identifying #</b>	<b>Federal CFDA Number</b>	<b>Total Expenditures</b>
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
RBEGLathe Upgrade - FY14	20-01-330206		10 769	\$ 16,500
NxLevel Online Rural - FY10	20-06-934203		10 769	2,823
				<u>19,323</u>
Pass Through Payments from the State of Idaho:				
USDA Daycare	36-30-978901	None Noted	10 558	6,485
Total U.S. Department of Agriculture:				<u>\$ 25,808</u>
U.S. DEPARTMENT OF THE INTERIOR:				
Nez Perce Historical Park Expo	20-06-701239		15 954	\$ 11,466
Total U.S. Department of the Interior				<u>\$ 11,466</u>
U.S. DEPARTMENT OF LABOR:				
Pass Through Payments from the State of Idaho:				
ABE - Adult Numeracy Institute	20-01-318264		17 207	\$ 10,535
GED-to-Work - FY 14	20-01-318265		17 207	\$ 1,611
				<u>12,146</u>
Pass Through Payments from Other:				
C3T College Success - FY12	20-01-309214	None Noted	17 282	50,108
Physical Therapy Program - FY12	20-01-309215	None Noted	17 282	96
ICE - Pharm Tech Year 1	20-01-320291	None Noted	17 282	33
				<u>50,237</u>
Total U.S. Department of Labor:				<u>\$ 62,383</u>
US DEPARTMENT OF TRANSPORTATION				
Traffic Count Project	20-04-035236		20 205	\$ 1,964
Total US Department of Transportation				<u>\$ 1,964</u>
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
NASA Orbit Stem Scholarships	20-21-857230		43 008	\$ 16,000
Total National Aeronautics and Space Administration				<u>\$ 16,000</u>
NATIONAL ENDOWMENT FOR THE ARTS:				
Pass Through Payments from the State of Idaho:				
ID Comm Arts - Entry Track - FY15	20-06-701237	3916ET-14	45 025	3,536
Total National Endowment for the Arts:				<u>\$ 3,536</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:				
Pass Through Payments from the State of Idaho:				
IHC - Native American Awareness Week - FY15	20-08-858208	2013042	45 129	2,000
Total National Endowment for the Humanities:				<u>\$ 2,000</u>
NATIONAL SCIENCE FOUNDATION:				
Direct Programs:				
NSF - WFT - Collaborative - FY12	20-01-320285		47 076	\$ 25,905
Pass Through Payments from the State of Idaho:				
Idaho NSF ESPCoR - FY14	20-04-035243	None Noted	47 080	7,685
Total National Science Foundation:				<u>\$ 33,590</u>
SMALL BUSINESS ADMINISTRATION:				
Pass Through Payments from the State of Idaho:				
ISBDC/SBA - FY14	20-06-934201	077106062B	59 037	\$ 33,458
ISBDC/SBA - FY15	20-06-934201	6668-D	59 037	23,693
Total Small Business Administration:				<u>\$ 57,151</u>

**LEWIS-CLARK STATE COLLEGE**

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YEAR ENDED JUNE 30, 2015**

U.S. DEPARTMENT OF EDUCATION:

Direct Programs:

Student Financial Assistance Cluster:

Supplemental Education Opportunity Grant	21-21-857405		84 007	\$ 85,665
Federal Workstudy Program	21-21-857403		84 033	80,747
Perkins Loan Program	40-40-860802		84 038	12,605
Pell Grant	21-21-857404		84 063	6,459,183
Direct Loan Program	21-21-857410		84 268	14,765,136
Federal Teach Grant	21-21-857414		84 379	16,814
				<u>21,420,150</u>

TRIO Cluster:

TRIO Academic Services Yr 5 - FY15	20-08-861201		84 042A	254,555
TRIO Academic Services Yr 4 - FY14	20-08-851208		84 042A	74,173
TRiO Academic Services Scholarships	20-08-851210		84 042A	11,700
Clearwater Valley ETS - Year 4	20-08-862205		84 044A	185,358
Clearwater Valley ETS - Year 3 - FY14	20-08-862205		84 044A	48,625
				<u>574,411</u>

Pass Through Payments from the State of Idaho:

DOC Spec Ed - FY 14	20-01-318261	None Noted	84 002A	3,216
DOC Spec Ed - FY 15	20-01-318266	PCA 05188	84 002A	49,390
ABE Federal Admin - FY15	20-01-318267	F-ABE-D02-15B-610	84 002A	1,224
ABE Federal Direct - FY15	20-01-318269	F-ABE-D01-15A-610	84 002A	175,366
ABE ITRP - FY15	20-01-318270	FWIA-A02-15A-610	84 002A	23,804
ABE Federal Direct - FY14	20-01-318257	F-ABE-D01-14A-610	84 002A	7,042
ABE ITRP - FY14	20-01-318259	F-ABE-L10-14A-610	84 002A	872
ABE Federal Admin - FY14	20-01-318260	F-ABE-D02-14B-610	84 002A	540
ABE Incentive Award - FY14	20-01-318263	F-ABE-L06-14B-610	84 002A	(709)
ABE - OVAE Training FY15	20-01-318273	F-ABE-L01-15A-610	84 002A	1,575
				<u>262,320</u>

Counseling for PTE Students - FY15	20-01-301205	SFF-A08-15A-610	84 048A	9,167
Tech Prep - FY15	20-01-303206	RFF-C16-15A-610	84 048A	62,232
PT Education Center - FY14	20-01-309223	PFF-B09-14A-610	84 048A	14,892
PT Education Center - FY15	20-01-309227	PFF-B09-15A-610	84 048A	94,427
Nontraditional by Gender	20-01-309229	F-NTT-MCND-GU-15A-610	84 048A	5,812
Tech Prep - FY14	20-01-303202	RFF-C16-14A-610	84 048A	7,353
Career Pioneer Network - FY14	20-01-309226	None Noted	84 048A	2,000
Counseling for PTE Students - FY14	20-01-303203	SFF-A08-14A-610C	84 048A	283
				<u>196,166</u>

SBOE Near to Peer - FY14	20-01-285202	None Noted	84 378A	6,949
SBOE Dual Credit Scholarships - FY15	20-01-296215	None Noted	84 378A	11,290
College Access Challenge Grant	20-01-851211	None Noted	84 378A	6,325
				<u>24,564</u>

Pass Through Payments from Other:

TESLA Program - Year 1 - FY14	20-01-102284	12MSP17	84 366	56,752
TESLA Program - Year 2 - FY15	20-01-102285	12MSP17	84 366	135,721
iSTEM	20-04-102289	5821-F	84 366	17,491
				<u>209,964</u>

Total U.S. Department of Education:				<u>\$ 22,687,575</u>
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U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Pass Through Payments from the State of Idaho:

IV-E Scholars Program - FY15	20-01-039223	KC252100 Amendment 1	93 558	\$ 69,659
IV-E Scholars Program - FY14	20-01-039223	KC252100	93 558	<u>3,732</u>
				<u>73,391</u>

INBRE 3 - Year 1 - FY 15	20-04-035231	IAK100-SB-003	93 859	153,777
INBRE 3 - Year 2 - FY 16	20-04-035231	IAK100-SB-004	93 859	<u>10,090</u>
				<u>163,867</u>

Total U.S. Department of Health & Human Services: \$ 237,258

CORPORATION FOR NATIONAL SERVICE:

Pass Through Payments from the State of Idaho:

AmeriCorps - Federal - FY14	20-06-936205	12AFHID0010003	94 006	<u>50,150</u>
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Total Corporation for National Service: \$ 50,150

TOTAL FEDERAL EXPENDITURES: \$ 23,188,881

See accompanying notes to the Schedule of Expenditures of Federal Awards