

**Quarterly Financial Report – Section Three**  
**Operational Trend Data – Sponsored Activity**

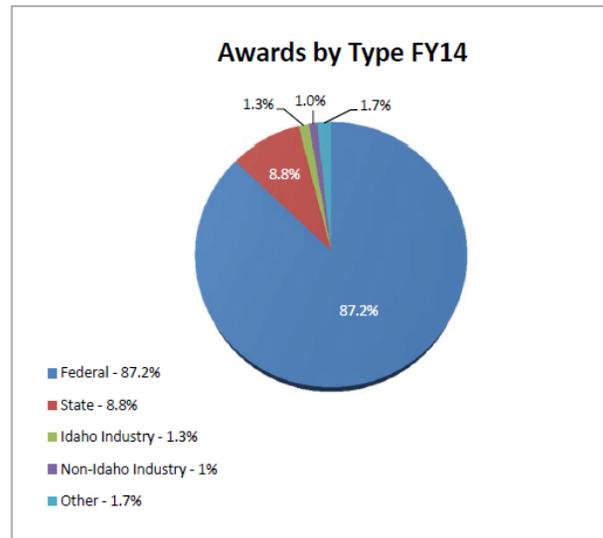
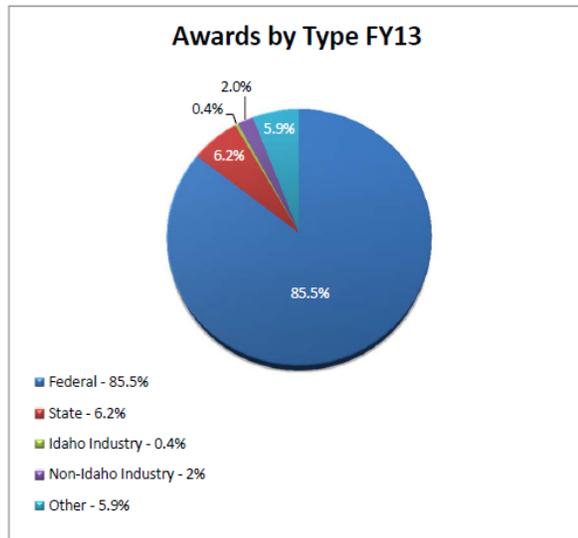
University of Idaho  
 Research Activity Dashboard July 1, 2013 through March 31, 2014

<i>Full Proposal Submissions</i>			
	Mar-13	Mar-14	% Change
Number	71	52	-26.76%
Total Dollar Amount	\$ 14,733,010	\$ 32,671,856	121.76%
<b>Cumulative</b>			
Cumulative Number	651	619	-4.92%
Cumulative Dollar Amount	\$ 153,841,022	\$ 143,948,555	-6.43%

<i>Awards Received</i>			
	Mar-13	Mar-14	% Change
	52	85	63.46%
Total Dollar Amount	\$ 5,802,690	\$ 5,629,999	-2.98%
<b>Cumulative</b>			
	644	738	14.60%
Total Dollar Amount	\$ 62,010,500	\$ 56,718,948	-8.53%

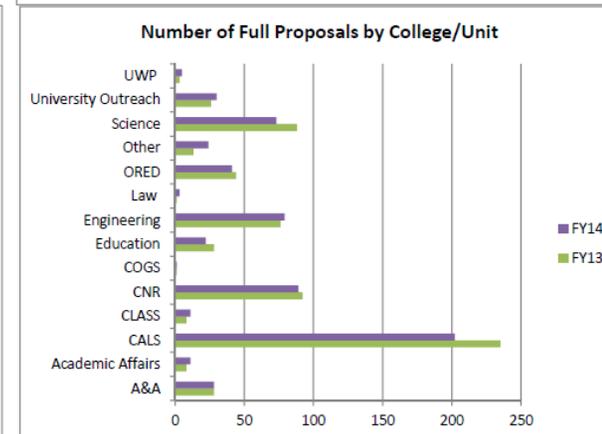
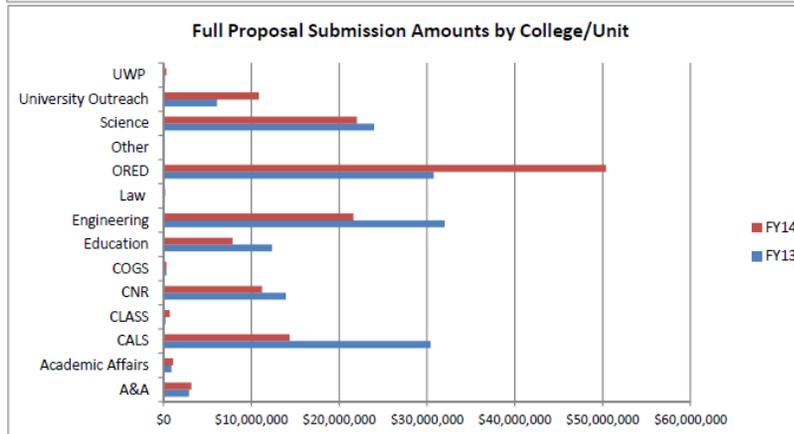
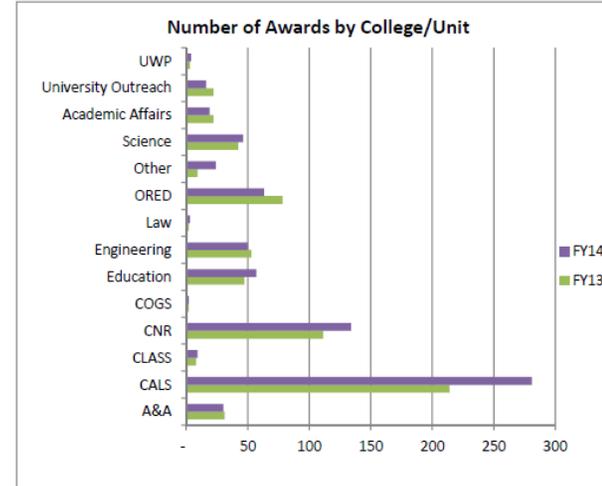
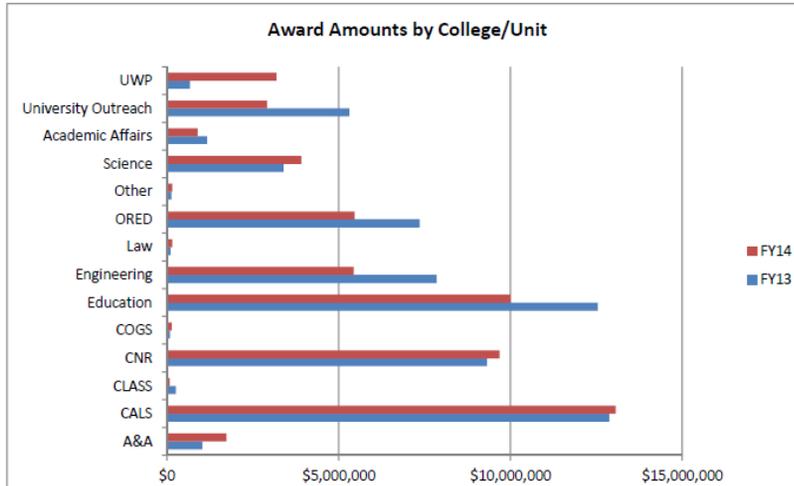
<i>Cumulative Expenditures</i>			
	Mar-13	Mar-14	% Change
Total Direct Expenditures	\$ 46,380,968	\$ 45,579,178	-1.73%
Total Indirect Expenditures	\$ 7,283,281	\$ 6,793,792	-6.72%
Total Expenditures	\$ 53,664,249	\$ 52,372,970	-2.41%
Effective F&A Rate of Recovery (TDC)	15.70%	14.91%	-5.03%
Effective F&A Rate of Recovery (MTDC)	18.87%	17.97%	-4.77%

<i>Cumulative Awards</i>				
	Mar-13	% of Total	Mar-14	% of Total
Federal	\$ 53,042,846	85.5%	\$ 49,463,560	87.2%
State	3,833,018	6.2%	4,970,351	8.8%
Idaho Industry	276,365	0.4%	725,097	1.3%
Non-Idaho Industry	1,230,262	2.0%	558,463	1.0%
Other	3,628,009	5.9%	1,001,477	1.7%
<b>Total Awards</b>	<b>\$ 62,010,500</b>	<b>100%</b>	<b>\$ 56,718,948</b>	<b>100%</b>



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Other includes College of Business, Library, WWAMI, Capital Projects and WOI Vet Medicine

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#### Proposals Submitted over \$1M for FY14

Ag & Life Sciences	Xiao, Fangming - NSF - \$1M July - CAREER Resistance Protein in Plant Defense Signalling (14045)
Art & Architecture	Cleveley, Brian - NSF - \$1.3M March - DIP: Making Choices - Simulating Complex Life Systems that Impact Recidivism (14562)
Education	Vella, Chantal - DHHS-NIH - \$2.9M October - Dose-response of high-intensity interval training and CVD risk factor reduction (14169) Austin, Bryan - USOE - \$1M January - Rehabilitation Long-Term Training Program: Vocational Rehabilitation Counseling (14457) Fodor, Julie - USOE - \$1M February - Doctoral Preparation in Special Education with Emphasis in Autism Spectrum Disorders and other Neurodevelopmental Disabilities (14506)
Engineering	Jamil, Hasan - NSF - \$1.6M August-ABI Innovation: MapBase: A Query Driven Universal Biological ID Conversion Warehouse (14081) Edwards, Dean - ONR - \$3M September-Configurable AUV Sensor Network (14145-Pre-Proposal) Pestic, Batric - University of Utah - \$1.2M January - Energy Frontier Research Center for Advanced Thorium Energy (14340) Conte de Leon, Daniel - DOD - \$1.6M January - DARPA CGC: Ulysses CRS: An Extensible Sensor-Actuator and Artificial Intelligence System for the Automatic Defense of Networked Server Applications (14347)
Natural Resources	Le, Yen - NPS - \$1.4M July - NPS Visitor Survey Card Data Collection, Analysis & Reporting (14054)
Science	McGowan, Craig - NSF-\$1M July-Links of musculoskeletal morphology, biomechanics of bipedal hopping in desert envts (14041) Balemba, Onesmo - American Diabetes Assoc-\$1.5M August-How high-fat diet induces gastrointestinal neuropathy (14086) Hartzell, Patricia - Howard Hughes Med Inst-\$2.3M October-HHMI Undergraduate Science Education (14150) Hartzell, Patricia - NSF -\$2.3M February - Biology Retention, Academic Skills, and Success [BRASS] (14462)
University Outreach	Tokuhiro, Akira - ISU - \$2M August-Multi-Physics Large-Scale Modeling (MoSEA) (14093) Aydogan, Fatih - NSF - \$1M August - NSF: Intelligent Cooling Tower (14095) Smith, Robert - Battelle Energy Alliance - \$1.9M October - INL FY14 Education (12106C) Tokuhiro, Akira - DOE - \$1M November-Wireless Monitoring & Control Technologies for Severe Accident Conditions (14265-Pre Proposal)
Research Office	Harmon, Luke - NSF - \$1M August-Detecting the signature of species interactions in the Tree of Life (14067) Tracy, John - NSF - \$1.3M September-Water Sustainability and Climate in the Boise River (WSC BRIDGEES) (14120) Wulfhorst, J.D. - NSF - \$4M September-Predicting Water Sustainability: Assessing Sensitivity of Social Ecological Systems (ASSESS) (14121) Hohenlohe, Paul - Keck Foundation - \$1M October - Linking Micro to Macro in Ecosystem Structure and Function (14190) Brown, Celeste - DHHS-NIH - \$1.7M February - Empirical Tests of Coalescent Theory (14463) Wichman, Holly - DHHS-NIH - \$10.1M February - Center for Modeling Complex Interactions (12504-R resubmission) Stenkamp, Deb - DHHS-NIH - \$23M March - BUILD (14573)