

**SIX YEAR CAPITAL IMPROVEMENT PLAN
FY 2018 THROUGH FY 2023**

(\$ in 000's)

Institution: Boise State University

Project Title	Est. Cost	Prev. Fund.	FY2018			FY2019			FY2020			FY2021			FY2022			FY2023		
			PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total
New Student Housing (Honors Live/Learn Community - Public/Private Partnership, In Construction)	40,000			40,000	40,000															
Student Housing - Food Service (Honors Live/Learn Community)	3,000			3,000	3,000															
Fine Arts Building	42,000	5,000		5,000	5,000		32,000	32,000												
College of Innovation and Design	12,000		10,000	2,000	12,000															
Center for Materials Research (2nd of 4 building science complex)	48,500		10,000	20,000	30,000		18,500	18,500												
Campus Planning and Facilities Structure	1,500			1,500	1,500															
Science Laboratory Building	15,000		10,000	5,000	15,000															
Downtown Parking Spaces	1,500			1,500	1,500															
On-Campus Parking Structure (750 spaces @ \$20,000)	15,000						15,000	15,000												
Renovate Liberal Arts & Campus School (Planning, Design, Construction)	3,300						300	300	1,000	2,000	3,000									
Hemingway Building - Restoration	1,000						100	100	900		900									
Health Sciences Building	30,500											30,500	30,500							
Athletics/Kinesiology Multi-Use Facilities	60,000													10,000		10,000	25,000	25,000	50,000	
Science Research Building (3rd of 4 building science complex)	89,000											500	500	1,000	4,000	4,000	8,000	40,000	40,000	80,000
Total	362,300	5,000	30,000	78,000	108,000	300	65,600	65,900	1,900	2,000	3,900	500	31,000	31,500	14,000	4,000	18,000	65,000	65,000	130,000

Other, not currently scheduled priorities				
Central/District Chilled Water Plant	10,000		Albertsons Library - River Side Addition	2,500
Combined Heat/Power Plant	20,000		Student Shop Development	10,000
Administrative Services Building(s)	23,000		High Bay Academic/Research Industrial Space	3,000
Albertsons Stadium Expansion and Improvements	28,000		University Drive Improvements	4,000
New Athletics Field	5,000		Beacon Street Improvements	1,000
Athletics Facilities Upgrades	2,000		General Assignment Classroom Building #2	30,000
Department of Public Safety, New Facility	8,000		Future Parking Structure (750 Spaces @ \$20,000)	15,000
Literacy Center	8,000		New Science Greenhouses	1,500
Develop Campus Quad Spaces	2,000		Vivarium Expansion	1,600
Engineering & Technology Room 103 & 110 - Classroom Renovations	1,500		Construction Management Facility	3,000
Signage and Wayfinding, All Phases	2,500		Student Housing	40,000
Subtotal #1	110,000		Subtotal #2	111,600
Grand Total: Other, not currently scheduled priorities:	221,600			