

Six Year Capital Improvement Budget

Description	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Gale Life Science Remodel Building Infrastructure and 3rd and 4th Floor	\$5,000,000	\$5,000,000				
Oboler Library - replace HVAC/duct work, ceiling, seismic compliance		\$6,000,000				
Graveley Hall - Upgrade the heating and cooling system		\$2,875,000				
Beckley Nursing – Asbestos mitigation, ceiling system and lights		\$1,700,000				
Expansion of Dental Health Program and Physical and Occupational Therapy - Meridian			\$2,791,770			
Vocarts - Replace, HVAC , Elevators, Fire Alarm & ADA restrooms			\$1,745,842			
Complete renovation ISU-Meridian build out*			\$4,000,000			
Remodel LEL second floor for additional labs *			\$1,050,000			
Campus Housing Renovations & Remodeling*			\$10,000,000			
New Museum of Natural History*			\$22,444,000			
College of Business - Modernization*				\$25,000,000		
Engineering Research Complex Renovation - Phase 3*				\$2,036,000		
Renovation/Addition of Life Sciences*				\$40,885,920		
Reroute campus traffic*					\$8,000,000	
Addition to Beckley Nursing*						\$14,208,000
Addition to College of Engineering*						\$12,000,000
Renovation of College of Business – front entry*						\$1,300,000
\$166,036,532	\$5,000,000	\$15,575,000	\$42,031,612	\$67,921,920	\$8,000,000	\$27,508,000
6 year outlay total						

*Some Projects with no F.F.E. money