

**CAPITAL BUDGET REQUEST  
SIX-YEAR PLAN FY 2018 THROUGH FY 2023  
CAPITAL IMPROVEMENTS**

AGENCY: **Lewis-Clark State College**

PROJECT DESCRIPTION/LOCATION	FY 2018 \$	FY 2019 \$	FY 2020 \$	FY 2021 \$	FY 2022 \$	FY 2023 \$
Living and Learning Complex	\$17,000,000					
Expansion of CPE (Auto repair/Diesel Mech)		\$4,000,000				
Administrative Building upgrade			\$3,500,000			
Workforce Training (WFT) facility replacement				\$2,500,000		
Physical Plant Workshops/Offices upgrades					\$2,000,000	
Sam Glenn Complex Upgrade						\$2,500,000
<b>TOTAL</b>	<b>\$17,000,000</b>	<b>\$4,000,000</b>	<b>\$3,500,000</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$2,500,000</b>

Agency Head Signature: \_\_\_\_\_

Date: \_\_\_\_\_