

SET C: SIX YEAR CAPITAL IMPROVEMENT PLAN (Major Capital Projects)
FY 2018 THROUGH FY 2023
(\$ in 000's)

Institution: University of Idaho

Project Title	Est. Cost	Prev. Fund.	FY 2018			FY 2019			FY 2020			FY 2021			FY 2022			FY 2023		
			PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total
Education Building Renovation and Asbestos Remediation	17,160	17,160	In Punchlist Status as of 1 Aug 16																	
Integrated Research and Innovation Center	52,736	52,736	In Construction Status as of 1 Aug 16																	
Wallace Residence Center Refresh	5,000	5,000	In Construction Status as of 1 Aug 16																	
Life Sciences South Standby & Emergency Generator (Life Safety)	835	835	In Construction Status as of 1 Jul 16																	
McCall Outdoor Science School & Field Campus New Shower House & Restroom Facility	825	825	In Construction Status as of 1 Jul 16																	
Aquaculture Research Facility	2,350	2,350	In Award Status as of 1 Aug 16																	
Admin Bldg. Entry Foyer & Stair Life Safety Imp & Renovations	948	948	In Award Status as of 1 Aug 16																	
Agricultural Sciences East Entrance & ADA Improvements	510	510	In Design Status as of 1 Aug 16																	
Buchanan Engineering Lab Life Safety Improvements, Phase 2	902	902	In Design Status as of 1 Aug 16																	
Northern Idaho Collaborative Education Facility	9,728	9,728	In Design Status as of 1 Aug 16																	
Swim Center Replace Pool Gutters and Tile	960	960	In Design Status as of 1 Aug 16																	
Administration Building Exterior Envelope Repair	1,004	1,004	In Design Status as of 1 Aug 16																	
University House	1,950	1,950	In Planning Status as of 1 Aug 16																	
Renfrew Hall Classrooms 111 & 112 Improvements	1,000	400		600	600															
WWAMI Medical Education Building Improvements and Expansion	2,400	0	2,400		2,400															
Library Special Collections and Archive Improvements	5,640	0	2,800		2,800	2,840		2,840												
Research and Classroom Facility	24,000	0	4,000		4,000	4,000	16,000	20,000												
Western Initiative for Dairy Environment (WIDE)	tbd	0					tbd	tbd												
Life Sciences South HVAC Upgrades, Phase 3	1,180	0				1,180		1,180												
Gibb Hall HVAC, Phase 2	1,178	0				1,178		1,178												
Administration Building HVAC, Phase 2	1,237	0							1,237		1,237									
Janssen Engineering Building HVAC, Phase 4	619	0										619		619						
Gibb Hall HVAC, Phase 3	1,237	0										1,237		1,237						
Idaho Avenue Extension Repairs and Repaving	887	0										887		887						
Domestic Water System Replace AC Mains, Phase 1	703	0													703		703			
Campus Drive / Administration Circle Repairs, Phase 1	779	0													779		779			
Perimeter Drive Replace Paradise Creek Undercrossing	893	0													893		893			
Steam Plant Emergency Generator	974	0																974		974
Nez Perce Drive Reconfiguration and Rebuild	773	0																	773	773
Domestic Water System Replace AC Mains, Phase 2	549	0																	549	549
Menard Law Building Replace Roof	517	0																	517	517
Coll. of Agricultural & Life Sciences New Meats Laboratory #	7,220	0																		

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McCall Field Campus Improvements per the 2014 Master Plan #	7,000	0																		
Wallace Residence Center Dining Facility Improvements (Bob's Place) #	1,000	0																		
Pedestrian Walkway Improvements #	1,000	0																		
New Undergraduate Housing, Phase 1 #	36,000	0																		
ROTC Facility #	3,000	0																		
Basketball Arena #	tbd	0																		
	194,694	95,308	9,200	600	9,800	9,198	16,000	25,198	1,237	0	1,237	2,743	0	2,743	2,375	0	2,375	2,813	0	2,813

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