

College of Southern Idaho
SCHEDULE OF EXPENSE OF FEDERAL AWARDS
For the Year Ended June 30, 2012

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of Education</u>			
Federal Supplemental Educational Opportunity Grant	84.007		\$ 300,195
Federal Family Education Loans	84.032		<u>43,358,926</u>
Federal Work Study Program	84.033		<u>300,000</u>
Federal Pell Grant Program	84.063		<u>32,363,024</u>
Fund for Improvement of Post Secondary Education	84.116	P116Z100205	<u>30,924</u>
Passed through the State Department of Professional-Technical Education			
Adult Education - State Administered Basic Grant	84.002	V002A090012	227,923
Adult Education - State Administered Basic Grant	84.002	V002A100012	<u>343,135</u>
			<u>571,058</u>
Vocational Education Basis Grants to States	84.048	V048A100012	93,377
Vocational Education Basis Grants to States	84.048	V048A110012	<u>380,742</u>
			<u>474,119</u>
Passed through the Office of the State Board of Education			
Robert C. Byrd Honors Scholarships	84.185	P185A100013	<u>1,125</u>
Passed through the Boise State University			
Mathematics and Science Partnerships	84.366	09MSP15	93,154
Mathematics and Science Partnerships	84.366		<u>1,306</u>
			<u>94,460</u>
			<u>77,793,831</u>
<u>U.S. Department of Agriculture</u>			
Passed through the Superintendent of Public Instruction			
Child and Adult Care Food Program	10.558	2012IN109947	65,310
Child and Adult Care Food Program	10.558	2012IN202047	<u>90,406</u>
			<u>155,716</u>
<u>U.S. Department of Housing and Urban Development</u>			
Passed through Idaho Housing			
Housing Counseling Assistance Program	14.169		<u>1,950</u>

See accompanying notes to schedule of expenditures of federal awards.

College of Southern Idaho

SCHEDULE OF EXPENSE OF FEDERAL AWARDS - CONTINUED

For the Year Ended June 30, 2012

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of Interior</u>			
Service Training and Technical Assistance	15.649		\$ <u>8,617</u>
<u>U.S. Department of Labor</u>			
WIA Pilots, Demonstrations and Research Projects	17.261	EA-21365-11-60-A-16	<u>87,289</u>
Community Based Job Training Grants	17.269	CB-18250-09-60-A-16	<u>317,727</u>
TAACCCT Grants	17.282	TC-22536-11-60-A-16	<u>36,980</u>
Passed through the Idaho Department of Labor			
WIA Adult Program	17.258	AA201911055A16	<u>30,921</u>
Passed through Community Council of Idaho			
YouthBuild Program	17.274	PY2010 YouthBuild	<u>17,214</u>
Passed through the Idaho Department of Labor			
ARRA - Worker Training and Placement	17.275	GJ199011060A16	<u>133,113</u>
			<u>623,244</u>
<u>U.S. Department of Transportation</u>			
Passed through the State Department of Education			
Public Transportation for Nonurbanized areas	20-509	ID-18-X032	14,379
Public Transportation for Nonurbanized areas	20-509	ID-18-X034	335,677
Public Transportation for Nonurbanized areas	20-509	ID-16-X037	<u>73,347</u>
			<u>423,403</u>
Incentive Grant Program to Increase Motorcycle Safety	20.612	K6-2011-01-00-00	<u>41,074</u>
			<u>464,477</u>
<u>U.S. Commission on Arts</u>			
Passed through the State Department of Commission on Arts			
National Endowment for the Arts	45.025	1161002042	12,042
National Endowment for the Arts	45.025	1061002035	<u>1,008</u>
			<u>13,050</u>

See accompanying notes to schedule of expenditures of federal awards

College of Southern Idaho

SCHEDULE OF EXPENSE OF FEDERAL AWARDS - CONTINUED

For the Year Ended June 30, 2012

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. National Science Foundation</u>			
Passed through University of Idaho			
ARRA - Trans-NSF Recovery Act Research Support	47.082	EPS10096968	\$ <u>59,868</u>
<u>U.S. Small Business Administration</u>			
Passed through Boise State University			
Small Business Development Center	59.037	0-603-001-Z-0013-26	30,432
Small Business Development Center	59.037	2-603001-Z-0013	29,176
Small Business Development Center	59.037	1-603001-Z-0120	<u>25,427</u>
			<u>85,035</u>
<u>U.S. Department of Health and Human Services</u>			
Head Start	93.600		<u>5,364,793</u>
ARRA - Head Start	93.708	10SH0164	<u>32,554</u>
ARRA - Early Head Start	93.709	10SA0164	<u>663,393</u>
ARRA - Scholarships for Disadvantaged Students	93.407	T08HP22577	<u>16,028</u>
Passed through the State Department of Commission on Aging			
Spec. Prgs for Aging-Title VII, Chapter 2	93.042	10AAIDT7SP	7,063
Spec. Prgs for Aging-Title VII, Chapter 2	93.042	11AAIDT7SP	<u>11,137</u>
			<u>18,200</u>
Disease Prevention & Health Promotion	93.043	10AAIDT3SP	10,057
Disease Prevention & Health Promotion	93.043	11AAIDT3SP	429
Disease Prevention & Health Promotion	93.043	12AAIDT3SP	<u>6,076</u>
			<u>16,562</u>
Grants for Supportive Services & Senior Centers	93.044	10AAIDT3SP	272,523
Grants for Supportive Services & Senior Centers	93.044	11AAIDT3SP	87,071
Grants for Supportive Services & Senior Centers	93.044	12AAIDT3SP	<u>146,058</u>
			<u>505,652</u>
Nutrition Services	93.045	10AAIDT3SP	187,583
Nutrition Services	93.045	11AAIDT3SP	51,397
Nutrition Services	93.045	12AAIDT3SP	<u>95,466</u>
			<u>334,446</u>
Training, Research and Discretionary Projects	93.048	90MP005701	<u>4,238</u>

See accompanying notes to schedule of expenditures of federal awards

College of Southern Idaho

SCHEDULE OF EXPENSE OF FEDERAL AWARDS - CONTINUED

For the Year Ended June 30, 2012

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of Health and Human Services</u>			
Passed through the State Department of Commission on Aging			
National Family Caregiver Support Program	93.052	10AAIDT3SP	\$ 63,526
National Family Caregiver Support Program	93.052	11AAIDT3SP	22,043
National Family Caregiver Support Program	93.052	12AAIDT3SP	25,125
			<u>110,694</u>
Nutrition Services Incentive Program	93.052	10AAIDT3SP	74,776
Nutrition Services Incentive Program	93.052	12AAIDT3SP	34,406
			<u>109,182</u>
Passed through University of Idaho			
National Center for Research Resources	93.389	5P20RR016454-11	77,914
National Center for Research Resources	93.389	8P20GM103408-12	17,005
			<u>94,919</u>
<u>U.S. Department of Health and Human Services</u>			
Refugee	93.576		<u>1,237,489</u>
Passed through State Department of Health & Welfare			
Refugee and Entrant Assistance-Discretionary Grant	93.576	90RX0214-01	<u>4,681</u>
<u>U.S. Department of Health and Human Services</u>			
Passed through the Eastern Washington University			
Foster Care Title IV-E	93.658	KC241000	<u>6,053</u>
			<u>8,518,884</u>
<u>U.S. Department of Action</u>			
Senior Companion	94.016		<u>166,321</u>
<u>U.S. Department of Homeland Security</u>			
Passed through State Military Division			
Homeland Security Grant Program	97.067	2009SST90014	<u>245,488</u>
			<u>\$ 88,136,481</u>

See accompanying notes to schedule of expenditures of federal awards