

College of Southern Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended June 30, 2013

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<b><u>U.S. Department of Education - Direct Programs</u></b>			
Federal Supplemental Educational Opportunity Grant	84.007		\$ 287,004
Federal Direct Student Loans	84.268		12,239,243
Federal Direct Student Loans - Elm Loan Program	84.268		92,902
Federal Work Study Program	84.033		351,100
Federal Pell Grant Program	84.063		<u>13,018,452</u>
Subtotal U.S. Department of Education direct programs			<u>25,988,701</u>
<b>Pass Through Programs from:</b>			
<b>State of Idaho Professional-Technical Education</b>			
Adult Education - State Administered Basic Grant	84.002	V002A110012	160,252
Adult Education - State Administered Basic Grant	84.002	V002A120012	<u>397,194</u>
			<u>557,446</u>
<b>Vocational Education Basis Grants to States</b>			
Vocational Education Basis Grants to States	84.048	V048A110012	120,041
Vocational Education Basis Grants to States	84.048	V048A120012	<u>177,957</u>
			<u>297,998</u>
<b>Idaho State Board of Education</b>			
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	P334S06003	35,153
College Access Challenge Grant	84.378		80,810
<b>Boise State University</b>			
Mathematics and Science Partnerships	84.366	09MSP15	1,744
Mathematics and Science Partnerships	84.366	12MSP17	<u>35,966</u>
			<u>37,710</u>
Subtotal U.S. Department of Education pass-through programs			<u>1,009,117</u>
<b>Total U.S. Department of Education</b>			<u>26,997,818</u>
<b><u>U.S. Department of Agriculture pass-through programs</u></b>			
<b>Passed Through Programs from:</b>			
<b>State of Idaho Superintendent of Public Instruction</b>			
Child and Adult Care Food Program	10.558	2013IN109947	155,097
Child and Adult Care Food Program	10.558	2013IN202047	<u>3,955</u>
			<u>159,052</u>
<b>University of Washington</b>			
Grants for Agricultural Research	10.200	721207	<u>2,759</u>
<b>Total U.S. Department of Agriculture</b>			<u>161,811</u>
<b><u>U.S. Department of HUD pass-through program</u></b>			
<b>Passed through Idaho Housing</b>			
Housing Counseling Assistance Program	14.169		1,835
<b><u>U.S. Department of Interior direct programs</u></b>			
Service Training and Technical Assistance	15.649		10,185
National Park Service Conservation	15.954		<u>6,000</u>
<b>Total U.S. Department of Interior</b>			<u>16,185</u>
<b><u>U.S. Department of Labor direct programs</u></b>			
WIA Pilots, Demonstrations and Research Projects	17.261	EA-21365-11-60-A-16	6,883
Community Based Job Training Grants	17.269	CB-18250-09-60-A-16	12,121
TAACCCT Grants	17.282	TC-22536-11-60-A-16	<u>702,971</u>
Subtotal U.S. Department of Labor direct programs			<u>721,975</u>
<b>Passed through the Idaho Department of Labor</b>			
ARRA - Worker Training and Placement	17.275	GJ199011060A16	<u>62,982</u>
<b>Total U.S. Department of Labor</b>			<u>784,957</u>

See accompanying notes to schedule of expenditures of federal awards

## College of Southern Idaho

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS - CONTINUED

For the Year Ended June 30, 2013

<u>FEDERAL GRANT OR/PASS-THROUGH GRANTOR</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Expenditures</u>
<u>U.S. Department of State Bureau of Population Refugees and Migration Direct Program</u>			
Overseas Refugee Assistance Programs for Western Hemisphere	19.510		\$ 617,679
<u>U.S. Department of Transportation pass-through programs</u>			
Passed through the State Department of Transportation			
Urban Mass Transportation Capital Improvement Grants	20-500	ID-18-X041	31,084
Public Transportation of Nonurbanized areas	20-509	ID-18-X037	322,106
Job Access Reverse Commute	20-516	ID-37-X006	<u>14,300</u>
Total U.S. Department of Transportation			<u>367,490</u>
<u>U.S. Commission on Arts pass-through programs</u>			
Passed through Programs from:			
Idaho State Department of Commission on Arts			
National Endowment for the Arts	45.025		5,000
National Endowment for the Arts	45.025	1061002035	<u>12,076</u>
			<u>17,076</u>
Idaho Humanities Council			
National Endowment for the Humanities	45.129		<u>4,000</u>
Total U.S. Commission on Arts			<u>21,076</u>
<u>U.S. National Science Foundation pass-through program</u>			
Passed through Portland Community College			
Education and Human Resources	47.076	DUE-1104298	20,527
<u>U.S. Small Business Administration pass-through program</u>			
Passed through Boise State University			
Small Business Development Center	59.037	0-603-001-Z-0013-A	28,645
Small Business Development Center	59.037	2-603001-Z-0013	30,527
Small Business Development Center	59.037	1-603001-2-0120	<u>11,959</u>
Total U.S. Small Business Administration			<u>71,131</u>
<u>U.S. Dept. of Health and Human Services direct programs</u>			
Head Start	93.600	10CH0164/15	2,409,487
Head Start	93.600	10CH0164/16	2,324,019
Early Head Start	93.600	10CH0164/15	625,965
Early Head Start	93.600	10CH0164/16	<u>496,530</u>
			<u>5,856,001</u>
Refugee and Entrant Assistance State Administered Programs	93.567		274,793
Refugee and Entrant Assistance - Discretionary Grant	93.576		<u>39,597</u>
Subtotal U.S. Dept of Health and Human Services direct programs			<u>6,170,391</u>

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For the Year Ended June 30, 2013

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<b>Passed Through Programs:</b>			
<b>State Department of Commission on Aging</b>			
Spec. Prgs for Aging-Title VII, Chapter 2, LT Care	93.042	12AAIDT7SP	\$ 9,114
Spec. Prgs for Aging-Title VII, Chapter 2, LT Care	93.042	13AAIDT7SP	1,684
			<u>10,798</u>
Spec. Prgs for Aging-Title III, Part D, Disease Prev.	93.043	12AAIDT3SP	6,074
Spec. Prgs for Aging-Title III, Part D, Disease Prev.	93.043	13AAIDT3SP	7,027
			<u>13,101</u>
Spec. Prgs for Aging-Title III, Part B, Grants Sup Serv.	93.044	12AAIDT3SP	188,524
Spec. Prgs for Aging-Title III, Part B, Grants Sup Serv.	93.044	13AAIDT3SP	205,715
			<u>394,239</u>
Spec. Prgs for Aging-Title III, Part C, Nutrition Serv	93.045	12AAIDT3SP	212,481
Spec. Prgs for Aging-Title III, Part C, Nutrition Serv	93.045	13AAIDT3SP	102,024
			<u>314,505</u>
Spec. Prgs for Aging-Title IV and Title II Disc. Proj.	93.048	90MP010401	899
National Family Caregiver Support, Title III, Part E	93.052	12AAIDT3SP	65,008
National Family Caregiver Support, Title III, Part E	93.052	13AAIDT3SP	32,307
			<u>97,315</u>
Nutrition Services Incentive Program	93.053	12AAIDT3SP	445
Nutrition Services Incentive Program	93.053	13AAIDT3SP	170,219
			<u>170,664</u>
<b>University of Idaho</b>			
National Center for Research Resources	93.389	5P20GM103408-13	17,123
National Center for Research Resources	93.389	8P20GM103408-12	58,041
			<u>75,164</u>
<b>Idaho State Department of Health &amp; Welfare</b>			
Refugee and Entrant Assistance-Discretionary Grant	93.576	90RX0214-01	10,298
Idaho Office for Refugees Mountain States Group, Inc. Refugee and Entrant Assistance - Discretionary Grant	93.576		93,520
			<u>103,818</u>
Refugee and Entrant Assistance Targeted Assistance Grant	93.584		143,217
Refugee and Entrant Assistance State Administered Programs	93.566		213,816
Subtotal U.S. Dept. Of Health and Human Services pass-through programs			<u>1,537,536</u>
Total U.S. Department of Health and Human Services			<u>7,707,297</u>
<b><u>Corporation for National and Community Service</u></b>			
Senior Companion Program	94.016		142,310
Foster Grandparent Program	94.011		218,945
Retired and Senior Volunteer Program	94.002		57,821
Total Corporation for National and Community Service			<u>419,076</u>
Total Federal Awards			<u>\$ 37,187,512</u>

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