

College of Western Idaho
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2012

Federal Grantor/Pass-through Grantor/Program Title	CFDA Number	Pass-through Number	Expenditures
U.S. Department of Education			
Pass Through Payments:			
Adult Basic Education-Administered Basic Grant Program			
Federal Direct Services	84.002A	F ABE DO1 10B 660	\$ 456,877
Teacher Training and Program Improvement	84.002A	F ABE L01 10A 660	33,039
Federal Incarcerated	84.002A	F ABE D03 10D 660	7,760
EL Civics	84.002A	F ABE E01 10A 660	91,519
Federal Administration (5%)	84.002A	F ABE D02 10A 660	19,400
IMAS Contract	84.002A	F ABE L05 10C 660	5,000
Academy of Excellence	84.002A	F ABE L02 10D 660	4,246
ABE- GAIN	84.002A	F ABE D01 12E 660	13,750
Total Adult Basic Education - Administered Basic Grant Program			631,591
Career Technical Education-Basic Grants to States			
Student Organizations-PTSO Prof Dvlpmt Accounting Srves	84.048A	F CPL MPTA AD 10A 660	49,352
Joint Student Leadership	84.048A	F CPL JSL AG 11A 660	11,500
Update State Standards & Align Interactive Media Curr	84.048A	F CDP CSAI TE 12A 660	4,000
Asst with Meds Curriculum Revision & Train the Trainer	84.048A	F CDP CMAC HP 12A 660	4,400
Dental Curriculum Updated Instr Materials	84.048A	F CDP CDIM HP 12A 660	700
Nat'l Consortium for Health Science Membership	84.048A	F SPP HHCM HP 12A 660	2,500
State of Counseling Survey Project	84.048A	F SPP MGSP GU 12A 660	13,000
Early Childhood Ed Mentor Training Project	84.048A	F CDP CECE FC 12A 660	3,000
Perkins - Academic Skills Development	84.048A	PFF B01 10A 660	33,970
Perkins - Program Improvement (Equipment)	84.048A	PFF B06 10C 660	212,452
Perkins - Professional Development	84.048A	PFF B04 10B 660	37,040
Perkins - Advanced Learning Partnership Contribution	84.048A	F ALP L010 TP 10A 660	89,491
Perkins - Technical Skills Assessments	84.048A	PFF B07 10D 660	2,000
Perkins - PACE	84.048A	PFF B08 10F 660	25,713
Total Career Technical Education- Basic Grant to States			489,118
 IDOC Service Agreement	 84.027A	 PCA05188	 <u>104,260</u>
Direct Programs:			
Grants to States for State Student Incentives			
College Access Challenge Grant Program	84.378		<u>82,568</u>
 Federal Pell Grant	 84.063*		 1,057,633
Direct Loans	84.268*		<u>498,838</u>
Total Student Financial Aid			1,556,471
Total U.S. Department of Education			2,864,008

College of Western Idaho
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2012

Federal Grantor/Pass-through Grantor/Program Title	CFDA Number	Pass-through Number	Expenditures
U.S. Department of Labor			
Pass Through Payments:			
Physical Therapy C3T Grant	17.282	TC 22536 1160 A 16	15,565
Grow Green Agreement	17.275	CWIU U3U 203 CC:31330	115,648
Workplace Literacy English	17.277	CWIA-J3X 915	<u>196,605</u>
Total Department of Labor			<u>327,818</u>
U.S. Department of Corrections			
Pass Through Payments:			
IDOC Heavy Equipment Operator Training	20.205		<u>116,813</u>
Total Department of Corrections			<u>116,813</u>
U.S. Department of Health and Welfare			
Pass Through Payments:			
Money Follows the Person	93.791		<u>30,667</u>
Total Department of Health and Welfare			<u>30,667</u>
Total Federal Expenditures			<u><u>\$ 3,339,306</u></u>

*Denotes a major program cluster