

College of Western Idaho  
 Schedule of Expenditures of Federal Awards  
 Year Ended June 30, 2013

Federal Grantor/Pass-through Grantor/Program Title	CFDA Number	Pass-through Number	Expenditures
<b>U.S. Department of Education</b>			
Pass Through Payments from State Division of Professional Technical Education			
Adult Basic Education-Administered Basic Grant Program			
Federal Direct Services	84.002A	F ABE D01 13A 660	\$ 500,655
Federal Administration	84.002A	F ABE D02 13B 660	14,974
Federal Incarcerated	84.002A	F ABE D03 13C 660	8,103
EL Civics	84.002A	F ABE E01 13A 660	71,320
OVAE & Content Training	84.002A	F ABE L01 13A 660	35,015
Technology Integration	84.002A	F ABE L03 13B 660	4,140
AIDDE Plan Curriculum Development	84.002A	F ABE L07 13C 660	1,980
Bridge - Certified Nursing Assistant	84.002A	F ABE L10 13D 660	4,074
Total Adult Basic Education - Administered Basic Grant Program			<u>640,261</u>
Career Technical Education-Basic Grants to States			
PTSO Accounting Services	84.048A	F CPL MPTA AD 13A 660	53,285
Joint Student Leadership Training	84.048A	F CPL JSL AG 13A 660	12,000
Align Information Systems and Networking Support	84.048A	F SPP AISN CP 13B 660	6,000
Align Programming Development	84.048A	F SPP APDO CP 13A 660	4,000
National Consortium for Health Science Membership	84.048A	F SPP HHCM HP 13A 660	2,500
Perkins - Academic Skills Development	84.048A	PFF B01 13A 660	40,963
Perkins - Program Improvement	84.048A	PFF B06 13C 660	183,562
Perkins - Professional Development	84.048A	PFF B04 13B 660	43,269
Perkins - Advanced Learning Partnership	84.048A	RFF C16 13B 660	60,836
Perkins - Advanced Learning Partnership Guidance Activities	84.048A	RFF C08 13A 660	41,200
Perkins - Technical Skills Assessments	84.048A	PFF B07 13D 660	295
Perkins - PACE	84.048A	PFF B08 13E 660	27,656
Perkins - High School Tech Prep Student Recruitment	84.048A	PFF B08 13F 660	22,324
Nontraditional Training Programs	84.048A	F NTT MCND GU 13A 615	35,903
Total Career Technical Education- Basic Grant to States			<u>533,793</u>
IDOC Service Agreement	84.027A	PCA05188	36,311
IDOC Service Agreement	84.002A	PCA05088, PCA05108	75,229
Title II, Part B - Mathematics and Science Partnerships	84.366	5821-D	10,886
Total			<u>122,426</u>
Direct Programs			
Federal Pell Grant	84.063*		22,108,615
Federal Direct Subsidized Loans	84.268*		16,704,293
Federal Direct Unsubsidized Loans	84.268*		15,189,674
Federal Parent Plus Loan	84.268*		6,848
Total Student Financial Aid			<u>54,009,430</u>
Total U.S. Department of Education			<u>55,305,910</u>

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<b>Department of Labor</b>			
Pass Through Payments			
Grow Green Agreement	17.275	CWIU U3U 203	8,200
Direct Programs:			
Trade Adjustment Assistance Community College	17.282		<u>141,945</u>
Total Department of Labor			<u>150,145</u>
Total Federal Expenditures			<u>\$ 55,456,055</u>

\* Denotes a major program cluster