

IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2012

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
U.S. DEPARTMENT OF AGRICULTURE					
Bromus Reenet	10.309	\$	23,081	R	(2)
USDA Rapid Carbon Assess	10.903		8,927	R	(2)
Pass Through Payments:					
WSU Oral Delivery System	10.200		36,521	R	(2)
Early Learning Center	10.558		83,964	O	
ISU Preschool	10.558		11,629	O	
Upward Bound	10.559		10,051	T	
Team Nutrition Grants	10.574		1,663	O	
Total U.S. Department of Agriculture			\$ 175,836		
U.S. DEPARTMENT OF COMMERCE					
NOAA Geospatial Outreach	11.460	\$	10,944	R	(2)
B-CAL-3	11.460		709	R	(2)
BCAL Map Window	11.460		98,037	R	(2)
NOAA Virtual Watersheds	11.468		51,865	R	(2)
Pass Through Payments:					
Idaho Manufacturing Alliance/EDA	11.303		24,438	T	
Manufacturing Ext. Partnership	11.611		13,446	P	
Tech Help NIST	11.611		78,750	T	
Total U.S. Department of Commerce			\$ 278,189		
U.S. DEPARTMENT OF DEFENSE					
DOD Fissionable Materials	12.300	\$	19,501	R	(2)
SNM Forensics	12.351		374,305	R	(2)
DTRA Advanced Diagnostics	12.351		105,018	R	(2)
DTRA Adaptation of ISIS	12.351		58,138	R	(2)
Smart Prosthetic Hand	12.420		479,202	R	(2)
Hi Intenserad Chem/Bio Def Yr2	12.800		172,556	R	(2)
DTRA Electronic Test Research Expr	12.800		31,904	R	(2)
USAF Kirtland Air Force Base	12.800		50,000	R	(2)
Pass Through Payments:					
UTEN Accelerator Operations	12.351		7,563	R	(2)
SSLEEC	12.750		144,494	R	(2)
BSU Memory Research	12.910		46,919	R	(2)
UA Ephemeral Streams	12.999		63,311	R	(2)

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF DEFENSE (continued)				
Total U.S. Department of Defense		\$	1,552,911	
U.S. DEPARTMENT OF THE INTERIOR				
BLM Curations	15.224	\$	10,918	P
BLM Wind Erosion	15.231		30,606	R (2)
BLM SISP Maintenance	15.231		(13)	R (2)
BLM Ethnographic Study	15.238		(821)	R (2)
BOR GIS Database for AF Reservoir	15.511		23,121	R (2)
USFW Grays Lake NWR Bird Survey	15.608		7,702	R (2)
USFW Leatherside Snake River Basin	15.608		36,947	R (2)
USFW Selawik Slump Evaluation	15.608		62,169	R (2)
USFW American White Pelican Diet	15.647		2,542	R (2)
NPS Sampling Framework	15.650		421	R (2)
USGS Methow	15.808		23,011	R (2)
USGS Yukon River Watershed	15.808		50,513	R (2)
USGS Renewable Energy - Sage Grouse	15.808		25,263	R (2)
USGS Grad Research Project	15.808		32,118	R (2)
USGS Arctic Contract Hydrologist	15.808		64,963	R (2)
USGS Spatial Patterns of Fuels	15.808		1,410	R (2)
USGS Multi-State Planning/Implmntn	15.809		35,221	R (2)
USGS Wildhorse Detachment	15.810		1,666	R (2)
USGS Saddle Peak Hills	15.810		5,622	R (2)
NPS Mountain Goats	15.921		23,599	R (2)
NPS In-Situ Durability	15.923		3,290	R (2)
Pass Through Payments:				
IDFG Raven Population	15.611		761	R (2)
Restoring Mountain Quail - QU	15.611		1,051	R (2)
IDFG Hunting Season	15.611		18,218	R (2)
IDFG Data Analysis Thiel	15.611		16,646	R (2)
AV IdahoView	15.815		21,255	R (2)
UI IdahoView Imagery Services	15.815		(626)	R (2)
Total U.S. Department of the Interior		\$	497,573	
U.S. DEPARTMENT OF JUSTICE				
DOJ Women's Pathways to Jail	16.751	\$	332,321	R (2)
Pass Through Payments:				
Juvenile Accountability Incentive	16.523		1,211	T
SC SART/SANE Course 2011	16.588		6,000	T
Total U.S. Department of Justice		\$	339,532	

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF LABOR				
DOL Occ Safety Training Center	17.502	\$	48,186	T
DOL Virtual Safety Training Center	17.502		120,175	T
Pass Through Payments:				
IDOL Renewable Energy Education	17.258		52,997	T
IDOL Renewable Energy Education	17.275		386,971	T (3)
IDOL TI Diesel Green Grant	17.275		122,385	T (3)
CSI Ladder to Success	17.282		914	T
Total U.S. Department of Labor			<u>\$ 731,628</u>	
U.S. DEPARTMENT OF TRANSPORTATION				
Pass Through Payments:				
ITD Highway Transportation Training	20.205	\$	105,988	T
ITD Highway Trans Training II	20.205		87,550	T
Total U.S. Department of Transportation			<u>\$ 193,538</u>	
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Pass Through Payments:				
UI Gygli NASA	43.001	\$	11,426	R (2)
BSU Phase Memory	43.001		2,512	R (2)
OSBE NASA K-12 Coopertaive Agreemen	43.001		915	T
UI RISE Project	43.001		547	R (2)
UI EPSCoR Post Fire	43.001		(1,638)	R (2)
UI NASA Undergrad Funds	43.001		3,821	R (2)
UI Idaho Space Grant REU	43.001		2,495	R (2)
Total National Aeronautics and Space Administration			<u>\$ 20,078</u>	
NATIONAL ENDOWMENT FOR THE ARTS				
Pass Through Payments:				
ICA War in Society	45.025	\$	1,280	P
Total National Endowment for the Arts			<u>\$ 1,280</u>	
NATIONAL ENDOWMENT FOR THE HUMANITIES				
NEH Lawyers at Play	45.160	\$	50,400	O
Pass Through Payments:				
IHC Life of Stanley Fish	45.129		3,500	P
IHC War in Society - Lectures	45.129		1,500	P
IHC Indigenous Languages:	45.129		2,978	P

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
NATIONAL ENDOWMENT FOR THE HUMANITIES (continued)				
IHC Rocky Mtn Medieval	45.129	2,000		P
IHC National Poetry Month 2012	45.129	2,000		P
IHC Pocatello: American Crossroads	45.129	1,122		R (2)
IHC Camas Field Trip	45.129	73		P
Total National Endowment for the Humanities		\$ 63,573		
INSTITUTE OF MUSEUM AND LIBRARY SERVICES				
Idaho Geology Outreach	45.301	\$ 629		T
Total Institute of Museum and Library Services		\$ 629		
NATIONAL SCIENCE FOUNDATION				
Harmonious Calibration	47.049	\$ 2,494		R (2)
NSF Bimetallic Complexes	47.049	40,137		R (2)
NSF Dynamic Signal Modeling	47.049	45,240		R (2)
REU for Applied Science	47.049	62,980		R (2)
NSF Indigenous Nations	47.050	10,760		R (2)
Pioneer Mountains MCC	47.050	2,921		R (2)
NSF Late Pleistocene Climate Change	47.050	54,277		R (2)
NSF Alamo Impact Event	47.050	62,748		R (2)
Kelchner NSF Bamboo	47.074	1,054		R (2)
Terrestrial EF/Aquatic	47.074	(100)		R (2)
NSF SNAZ	47.074	89,624		R (2)
NSF DDIG Mineau	47.074	(1,681)		R (2)
NSF MRI Ion PGM	47.074	119,576		R (2)
R Smith G K12 Renew	47.076	12,745		R (2)
NSF SSTEM Chemistry	47.076	116,291		R (2)
NSF ATE I&C Technician Grant	47.076	91,907		R (2)
NSF SNAAP AGEP	47.076	36,006		R (2)
Information Security	47.076	(2,213)		R (2)
Scholarship For Service II	47.076	351,451		R (2)
NSF Scholarship for Service III	47.076	14,202		R (2)
Sanak Biocomplexity Project	47.078	29,758		R (2)
Alaska Thermokarst	47.078	57,145		R (2)
NSF VZAP Phase II	47.078	239,850		R (2)
NSF Workshop: Virtual Repositories	47.078	18,574		R (2)
NSF Orca Scan	47.078	13,682		R (2)
Understanding Social Networks	47.080	323,455		R (2)
Arctic Climate Holocene	47.082	46,480		R (2, 3)
JLab NSF	47.082	235,122		R (2, 3)

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
NATIONAL SCIENCE FOUNDATION (continued)				
NSF REU Site for Applied N S	47.049	39,673	R	(2)
Pass Through Payments:				
UI Fish Erythrocytes	47.041	48,597	R	(2)
QUARKNET - ND/NSF	47.049	15,843	R	(2)
HIS Desktop	47.050	114,991	R	(2)
Boulder Creek Critical Zone	47.050	5,225	R	(2)
UCB Method of Anchored Distr	47.050	42,479	R	(2)
CUAHSI HydroDesktop Maint	47.050	11,797	R	(2)
UW Kuril Island Project	47.078	60,081	R	(2)
UI NSF WRCC EPSCoR - Liaison	47.081	9,412	R	(2)
UI EPSCoR WRCC Postdoc	47.081	13,481	R	(2)
UI WRCC EPSCoR - Lohse	47.081	136,721	R	(2)
UI WRCC EPSCoR Germino	47.081	34,222	R	(2)
UI WRCC EPSCoR Baxter	47.081	24,386	R	(2)
UI EPSCOR WRCC Green	47.081	11,177	R	(2)
UI WRCC EPSCoR Crosby	47.081	78,907	R	(2)
UI WRCC EPSCoR Glenn	47.081	7,422	R	(2)
UI WRCC EPSCoR Ames	47.081	88,107	R	(2)
UI WRCC EPSCoR Cyberinfrastructure	47.081	66,084	R	(2)
EPSCoR Track 2 Infrastructure	47.081	23,429	R	(2)
EPSCoR Cyber Ames	47.081	87,580	R	(2)
UI WRCC EPSCoR - Godsey	47.081	111,255	R	(2)
UI HRTD Cyber Curriculum	47.081	11,639	R	(2)
UI WRCC EPSCoR Office of Research	47.081	110,718	R	(2)
UA CZO	47.082	35,506	R	(2, 3)
UI Campus Connectivity	47.082	88,193	R	(2, 3)
Total National Science Foundation		\$ 3,351,410		
SMALL BUSINESS ADMINISTRATION				
Pass Through Payments:				
SBDC - Pocatello Grant	59.037	\$ 49,832	P	
SBDC - Idaho Falls Grant	59.037	44,964	P	
BSU SBDC Jobs Bill Poc	59.037	17,002	T	
BSU SBDC Jobs Bill IF	59.037	22,044	T	
Total Small Business Administration		\$ 133,842		
ENVIRONMENTAL PROTECTION AGENCY				
EPA Long Fellowship	66.514	\$ 12,372	R	(2)
Total Environmental Protection Agency		\$ 12,372		

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
NUCLEAR REGULATORY AGENCY				
Motor Operated Valve Training	77.006	\$	60,017	T
NRC Faculty Development	77.008		121,753	T
NRC INSE Scholarships	77.008		83,247	T
NRC Safety Curriculum Development	77.008		14,270	T
NRC Fellowship Program	77.008		90,683	T
			<u>369,970</u>	
Total Nuclear Regulatory Agency				
U.S. DEPARTMENT OF ENERGY				
Development of Positron Source	81.049	\$	60,876	R (2)
Warm Dense Matter	81.049		85,519	R (2)
DOE Isotope Production II	81.049		547,639	R (2)
DOE EPSCoR Implementation	81.049		33,704	R (2)
Nuclear Ed Scholar Program	81.121		51,933	T
DOE NEUP Reactor Upgrades	81.121		35,476	R (2)
NEUP Reactor Upgrade Support	81.121		88,895	R (2)
Pass Through Payments:				
Long Range High Energy Neutron Det	81.000		4	R (2)
NEUP Project	81.000		427,288	R (2)
Active Inspection Technologies	81.000		130,804	R (2)
JL Dr. Yujong Kim	81.000		42,822	R (2)
BEA Treaty Verification	81.000		86,477	R (2)
BEA DRCT X-Ray Detectors II	81.000		2,473	R (2)
BEA DRCT MMAS R & D Fuels	81.000		1,232	R (2)
JL Region 1 Drift Chamber	81.000		192,214	R (2)
BEA Fuels Cycle Research	81.000		1,176,591	R (2)
BEA DRCT MMAS R&D	81.000		37,815	R (2)
BEA DRCT High Energy	81.000		69,844	R (2)
JHU Active Measurements	81.000		211,353	R (2)
NST Electron Beam Monitor	81.000		5,000	R (2)
BEA INSIGHTS Scoping Work	81.000		44,695	R (2)
BEA DRCT MMAS R&D 2	81.000		48,840	R (2)
BEA Irradiation of Sensors	81.000		11,666	R (2)
BEA Fission Transmutation	81.000		143,507	R (2)
LBNL Delayed Gamma	81.000		73,071	R (2)
BEA Joint Fuel Studies	81.000		3,150	R (2)
BEA IMEL Joint Appointment	81.000		20,423	R (2)
BEA COB Graduate Assistantship	81.000		21,604	T
BEA Tech Transfer Best Practices	81.000		4,148	T
BEA Bengal Solutions	81.000		3,092	T
BEA Magnuson CAES AD	81.000		12,674	R (2)

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF ENERGY (continued)				
Magnuson CAES	81.000	9,435	R	(2)
PAK - INL - CO2	81.000	7,170	R	(2)
BEA NanoMaterials	81.000	22,615	R	(2)
BEA Flux Sensors	81.000	18,078	R	(2)
PNNL Fission Counters	81.000	1,496	R	(2)
BEA ATR Test Train Flow Testing	81.000	5,308	R	(2)
BEA Open Loop Oscillator	81.000	86,233	R	(2)
BEA Burgett Joint Appointment	81.000	216,495	R	(2)
BEA NEUP Deteriorated Heat Transfer	81.000	228,218	R	(2)
BEA NEUP Fuel Performance Experiments	81.000	393,724	R	(2)
BEA Space Nuclear Initiatives	81.000	23,745	R	(2)
BEA Scaling & Instrumentation II	81.000	11,925	R	(2)
BEA Fission Time Projection	81.000	745,047	R	(2)
BEA AVTA on EV Data	81.000	72,047	R	(2)
PNNL Uranium Fission Counters	81.000	35,666	R	(2)
BEA CAES Radiological Support	81.000	47,947	R	(2)
BEA Joint Appt in Structural Engr	81.000	63,655	R	(2)
BEA Zydek Joint Appointment	81.000	55,035	R	(2)
BEA NEUP Plasmonically Cloaked Scin	81.000	219,431	R	(2)
BEA NEUP NanoVision	81.000	253,210	R	(2)
BEA Lineberry Joint Appointment	81.000	10,435	R	(2)
BEA Nuclear Operations Main	81.000	143,739	T	
BEA ESTEC Educational Support	81.000	149,347	T	
BEA Resilient Control	81.000	4,751	R	(2)
BEA LDRD Transmission Site	81.000	54,804	R	(2)
BEA Assessing Role of Basalt Reactivity	81.000	30,453	R	(2)
BEA Collaboration in Remote Sensing	81.000	5,445	R	(2)
BEA LDRD UAV Hyperspectral Yr 3	81.000	4,521	R	(2)
BEA Strategic Remote Sensing Progra	81.000	10,736	R	(2)
BEA Remote Sensing Prog Joint Appt	81.000	159,915	R	(2)
BEA Collaborative Remote Sensing	81.000	23,192	R	(2)
INL Education Contract	81.000	382,375	T	
Joint Appointment MLDG	81.000	1,406	R	(2)
BEA NEUP C14 in Graphite	81.000	267,486	R	(2)
BEA Nuclear Safety	81.000	3,580	R	(2)
BEA Electrical Transmission Lines	81.000	1,754	R	(2)
Nuclear Engineering Revitalize	81.000	21,083	R	(2)
DNA Sequencing for Battelle	81.000	956	R	(2)
BEA Lineberry Joint Appointment	81.000	72,401	R	(2)
BEA Jacobsen Joint Appt	81.000	53,757	R	(2)
BEA Harris Joint Appointment	81.000	44,820	R	(2)

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
U.S. DEPARTMENT OF ENERGY (continued)					
INRA - Irrigation	81.049	870	R	(2)	
UI Data Management Project	81.087	44,900	R	(2, 3)	
UI Data Mgmt Project Phase II	81.087	3,500	R	(2)	
INEEL Oversight Envir. Analysis	81.092	363,483	R	(2)	
DEQ Environmental Sample Analysis	81.092	10,283	R	(2)	
GIT Ultrafast ZnO	81.113	9,194	R	(2)	
BSU CAES Energy Center	81.117	7,612	R	(2)	
BSU SunShot	81.117	124,831	R	(2)	
GIT Fission Measurement	81.121	79,805	R	(2)	
MIT AT INSE	81.121	(78)	R	(2)	
Stoller Surveillance Project	81.121	283,124	R	(2)	
GSS OSL Project	81.121	43,591	R	(2)	
CC PNCECE Project	81.122	21,660	R	(2, 3)	
Total U.S. Department of Energy		\$ 8,631,040			
U.S. DEPARTMENT OF EDUCATION					
Federal SEOG Grant	84.007	\$ 236,096	T	(1)	
Federal College Work Study	84.033	468,460	T	(1)	
TRIO Student Support Services	84.042	(137)	T		
TRIO Student Support Services	84.042	254,922	T		
Educational Talent Search	84.044	65,997	T		
TRIO Educational Talent Search-Poc	84.044	351,904	T		
TRIO Upward Bound	84.047	60,325	T		
Upward Bound	84.047	290,945	T		
Federal Pell Grant 2010	84.063	40	T	(1)	
Federal Pell Grant 2011	84.063	14,739	T	(1)	
Federal Pell Grant 2012	84.063	25,876,312	T	(1)	
Federal Direct Lending Subsidized 2010	84.268	(23,348)	T	(1)	
Federal Direct Lending Subsidized 2011	84.268	15,277	T	(1)	
Federal Direct Lending Subsidized 2012	84.268	35,672,595	T	(1)	
Federal Direct Lending Unsubsidized 2010	84.268	(2,266)	T	(1)	
Federal Direct Lending Unsubsidized 2011	84.268	25,828	T	(1)	
Federal Direct Lending Unsubsidized 2012	84.268	37,643,618	T	(1)	
Federal Direct Lending Grad Plus 2011	84.268	4,499	T	(1)	
Federal Direct Lending Grad Plus 2012	84.268	2,761,980	T	(1)	
Federal Direct Lending Plus 2012	84.268	871,217	T	(1)	
Federal TEACH Grant Grad 2011	84.379	1,500	T	(1)	
Federal TEACH Grant Grad 2012	84.379	15,500	T	(1)	
Federal TEACH Grant 2011	84.379	1,000	T	(1)	
Federal TEACH Grant 2012	84.379	387,159	T	(1)	

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF EDUCATION (continued)				
Pass Through Payments:				
COT Adult Basic Ed	84.002	211,389		T
COT Abe Staff Development	84.002	16,785		T
COT ABE Incentive Award	84.002	12,850		T
COT ABE Math ESTEC	84.002	4,558		T
COT EI/Civics Grant	84.002	8,373		T
Idaho Building Capacity Phase 2	84.010	200		T
OSBE IBC Yr 3 Non ARRA	84.010	55,393		T
ISDE IBC Year 4 Non-ARRA	84.010	40,234		T
Regional Special Ed Consultant	84.027	25,422		T
SBOE Regional Special Ed Grant II	84.027	437,714		T
OSBE Grow Your Own 2	84.027	85,806		T
ISDE Regional Special Ed 3013	84.027	1,453		T
COT Title I/c Counselor	84.048	200,959		T
COT Non Traditional Training Proj	84.048	1,404		T
COT Resource Center	84.048	65,353		T
COT Carl Perkins Support	84.048	(44)		T
COT Area V Tech Prep Consortium	84.048	93,851		T
COT Dvrsity/Retention Specialist	84.048	129,082		T
COT Tech General Ed	84.048	163,938		T
Speech and Hearing Clinic	84.181	1,667		T
Robert C Byrd Scholarship	84.185	2,250		T
MSP08	84.366	27,059		T
OSBE MSP11	84.366	57,980		T
Total Instructional Alignment	84.367	184,777		T
OSBE Idaho Building Capacity 3	84.388	399,485	T	(3)
ISDE IBC Year 4 ARRA	84.388	424,029	T	(3)
Total U.S. Department of Education		\$ 107,646,129		
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
NIH Xct Project	93.113	\$ 94,255	R	(2)
TBI	93.234	216,608	R	(2)
AAYSP	93.243	455,679	R	(2)
Rural Nurse Residency	93.359	321,593	T	
HRSA Prim Care Residency Expansion	93.510	66,851	T	
Domain Specific Functions	93.701	53,581	R	(2, 3)
DHHS Hospital Discharge Model	93.779	112,431	R	(2)
NIH Microvascular in HHcy	93.837	48,465	R	(2)
NIH Action Patterns	93.865	43,244	R	(2)
DHHS Active Families For Life	93.884	2,562	T	

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)				
HRSA BBMH	93.884	143,321	R	(2)
HRSA Biochemistry Equipment	93.887	13,898	R	(2)
HRSA SDS	93.925	118,500	T	(1)
HRSA Hep C 1	93.928	62,048	P	
Pass Through Payments:				
LMS Hosting	93.006	36	T	
Safe & Stable Families (SASF)	93.087	99,781	T	
Autoimmune Outcomes	93.136	84,426	R	(2)
IDHW Men Today Men Tomorrow II	93.136	9,362	R	(2)
BS UW HIV Training Program II	93.145	105,017	T	
NRHA 2010	93.155	14,570	T	
State Rural Hospital Flexibility	93.241	9,100	T	
IDHW ABR Equipment Meridian	93.251	10,000	T	
UCB Ethanol & Teratogenesis	93.273	87,619	R	(2)
INBRE	93.389	251,234	R	(2)
IDHW Pregnancy Prevention	93.558	19,147	P	
Title IV Training Program	93.558	10,672	T	
IDHW Title IV-E Scholars Program	93.658	76,925	T	
IDHW Child Welfare Training	93.658	344,494	T	
UW Visiting Scholars	93.701	13,306	T	(3)
INBRE Supplement	93.701	15,392	R	(2, 3)
IdahoSTARS - QRIS-IFELC	93.713	5,995	T	(3)
IdahoSTARS QRIS - PocELC	93.713	3,851	T	(3)
Center For Disability Evaluation	93.778	1,565,985	P	
IDHW ICDE - Children	93.778	953,324	P	
Drug Utilization Review	93.778	(247)	T	
IDHW Clinical Services	93.778	11,287	T	
USCO Navegantes Para Salud	93.779	7,048	R	(2)
AIM-HIGH	93.837	63,490	R	(2)
CAPTION	93.837	9,419	R	(2)
UI INBRE Project Year 4	93.859	133,382	R	(2)
Ryan White III Grant	93.918	123,169	P	
HIV Prevention Grant	93.940	13,168	T	
W.I.S.E. Project - HIV Prevention	93.940	2,706	T	
Genesis Project	93.940	50,854	P	
IDHW Epidemiology Compliance	93.944	12,439	O	
CAC/CDT	93.959	18,539	T	
Total U.S. Department of Health and Human Services		\$ 5,878,526		

Federal Grant/Program Title	Federal CFDA Number	Expenditures	
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE			
Pass Through Payments:			
ICHC Year 11	94.006	\$ 112,742	P
IHCF Serve Idaho Year 2	94.006	178,414	P
		<u>\$ 291,156</u>	
U.S. DEPARTMENT OF HOMELAND SECURITY			
Pass Through Payments:			
IDWR Priest Lake	97.045	\$ 52,368	R (2)
BHS IEM LMS	97.067	73,344	T
		<u>\$ 125,712</u>	
		<u>\$ 130,294,924</u>	

- (1) Student Financial Aid
- (2) Research and Development
- (3) ARRA funded programs

Definitions:

- R - Research and Development
- O - Other Programs
- T - Training and Instruction
- P - Public Service