

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2012**

Federal Grant/Program Title	Pass-Through Entity Identifying #	Federal CFDA Number	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:			
Direct Programs:			
RBEF-Electric Apprentice Lab Eq - FY12		10 769	\$ 11,150
RBEF - CNC Milling Machine - FY12		10 769	12,000
NxLevel Online Rural - FY10		10 769	1,930
			<u>25,080</u>
Pass Through Payments from the State of Idaho:			
USDA Daycare	None	10 558	6,774
Total U.S. Department of Agriculture:			<u>\$ 31,854</u>
U.S. DEPARTMENT OF LABOR:			
Pass Through Payments from the State of Idaho:			
Grow Green - FY11 (1)	LCSU-U2U-202	17 275	\$ 101,832
Total U.S. Department of Labor:			<u>\$ 101,832</u>
NATIONAL ENDOWMENT FOR THE ARTS:			
Pass Through Payments from the State of Idaho:			
ID Commission on the Arts - Entry Track - FY12	None	45 025	\$ 2,898
Total National Endowment for the Arts:			<u>\$ 2,898</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:			
Direct Programs:			
NEH - Collection Preservation - FY12		45 149	\$ 3,155
Pass Through Payments from Other:			
Talkington Collection - FY11	2010109	45 129	22
IHC- Speakers Bureau - FY12	2011047	45 129	1,143
IHC - H.L. Talkington - FY12	2012009	45 129	181
IHC - Native American Awareness Week - FY12	2011067	45 129	2,000
IHC - Chinese Remembering - FY12	2011061	45 129	2,350
			<u>5,696</u>
Total National Endowment for the Humanities:			<u>\$ 8,851</u>
INSTITUTE OF MUSEUM AND LIBRARY SERVICES:			
Pass Through Payments from the State of Idaho:			
ALA 2011 Conference - FY11	T10220-21	45 310	\$ 900
Total Institute of Museum and Library Services:			<u>\$ 900</u>

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NATIONAL SCIENCE FOUNDATION:			
Pass Through Payments from the State of Idaho:			
NSF - WFT - Collaborative - FY12	DUE-1104078	47 076	\$ 31,891
SNAAP - FY12	11-154C-RGSC07	47 076	7,850
			<u>39,741</u>
NSF EPSCoR - FY11 (1) (2)	KBK853-SB-001	47 082	5,427
Total National Science Foundation:			<u>\$ 45,168</u>
SMALL BUSINESS ADMINISTRATION:			
Pass Through Payments from the State of Idaho:			
ISBDC/SBA - FY11	077G106056B	59 037	\$ 20,015
Jobs Bill E-Commerce - FY11	077G106011-B	59 037	19,547
ISBDC/SBA - FY12	077G106058B	59 037	22,453
Total Small Business Administration:			<u>\$ 62,015</u>
U.S. DEPARTMENT OF EDUCATION:			
Direct Programs:			
Student Financial Assistance Cluster:			
Supplemental Education Opportunity Grant		84 007	\$ 75,423
Workstudy Program		84 033	95,579
Perkins Loan Program		84 038	11,736
Pell Grant		84 063	8,032,639
Direct Loan Program		84 268	18,087,289
			<u>26,302,666</u>
TRIO Cluster:			
TRIO Academic Services - Year 1 - FY11		84 042A	66,055
TRIO Academic Services - Year 2 - FY12		84 042A	230,830
TRIO Academic Services Scholarships		84 042A	9,435
Clearwater Valley ETS - Year 5 - FY11		84 044A	41,807
Lewis Clark ETS - Year 5 - FY11		84 044A	35,440
Clearwater Valley ETS - Year 1 - FY12		84 044A	191,950
			<u>575,517</u>
Pass Through Payments from the State of Idaho:			
ABE - Federal Direct Services - FY11	F-ABE-D01-11B-610	84 002A	129
ABE - Teacher Training - FY11	F-ABE-L01-11A-610	84 002A	54
ABE - Federal Direct Services - FY12	F-ABE-D01-12B-610	84 002A	185,882
ABE - Teacher Training - FY12	F-ABE-L01-12A-610	84 002A	13,349
ABE - Federal Administration -FY12	F-ABE-D02-12A-610	84 002A	960
ABE - IMAS Contract - FY12	F-ABE-D01-12C-610	84 002A	4,000
ABE - Incentive Funds - FY12	F-ABE-L06-12B-610	84 002A	3,751
ABE - Bridge Project - FY12	F-ABE-L10-12A-610	84 002A	24,284
ABE - GAIN - FY12	F-ABE-D01-12D-610	84 002A	550
			<u>232,959</u>
DOC - Title I - FY12	None	84 013	<u>29,563</u>

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DOC - Special Education - FY12	None	84 027A	<u>72,217</u>
Tech Prep - Adv Learning Partnership - FY12	RFF-C16-12A-610	84 048A	89,481
Counseling for Prof-Tech Students - FY12	SFF-A08-12A-610C	84 048A	15,580
Counseling for Prof-Tech Students - FY11	SFF-A08-11A-610C	84 048A	766
Advanced Learning Partnership - FY11	PFF-B16-11C-610	84 048A	1,203
Center for New Directions - FY11	PFF-B09-11B-610	84 048A	1,919
Prof-Tech Education Center - FY12	PFF-B09-12A-610	84 048A	178,259
Career Pioneer Symposium - FY12	None	84 048A	<u>11</u>
			<u>287,219</u>
DOC - Incarcerated Individuals - FY12	None	84 331	<u>17,744</u>
SAHE Math Education Grant - FY10	S367B090047	84 367B	46,865
STEM Education - FY12	S367B100047	84 367B	<u>48,750</u>
			<u>95,615</u>
SBOE Dual Credit Scholarships - FY12	None	84 378A	52,016
Tech Prep College Access Challenge - FY11	None	84 378A	1,212
ETS College Access Challenge - FY12	None	84 378A	<u>3,352</u>
			<u>56,580</u>
Pass Through Payments from Other:			
TESLA Program - Year 1 - FY11	09MSP13	84 366	10,225
TESLA Program - Year 2 - FY12	09MSP13	84 366	<u>38,190</u>
			<u>48,415</u>
Total U.S. Department of Education:			<u>\$ 27,718,495</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:			
Direct Programs:			
Nurse Scholar - HRSA - FY11		93 888	<u>\$ 52,226</u>
Pass Through Payments from the State of Idaho:			
INBRE Renewal - Year 3 - FY11	CWK300-SB-004	93 389	84,264
INBRE Renewal - Year 4 - FY12	CWK400-SB-003	93 389	<u>4,278</u>
			<u>88,542</u>
Child Welfare Scholars Scholarships	KC243300	93 558	(12,730)
IV-E Scholars Program - FY12	KC243300 Amendment 1	93 558	2,302
Child Welfare Scholars Scholarships	KC243300	93 658	27,562
IV-E Scholars Program - FY12	KC243300 Amendment 1	93 658	19,611
Child Welfare Scholars Scholarships	KC243300	93 667	(3,314)
IV-E Scholars Program - FY12	KC243300 Amendment 1	93 667	617
IV-E Scholars Program - FY12	KC243300 Amendment 1	93 778	8
			<u>34,056</u>

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H&W Minor in Prevention - FY11	BC013600	93 959	2,160
H&W Minor in Prevention - FY12	BC013600 Amendment 1	93 959	5,000
			<u>7,160</u>
Total U.S. Department of Health & Human Services:			<u>\$ 181,984</u>
CORPORATION FOR NATIONAL SERVICE:			
Pass Through Payments from the State of Idaho:			
AmeriCorps - Year 2 - FY12	10ACHID0010001	94 006	\$ 1,111,077
AmeriCorps - Year 1 - FY11	10ACHID0010001	94 006	148,157
			<u>1,259,234</u>
Pass Through Payments from Other:			
Washington Campus Compact - FY11	54571-H	94 005	3,555
OR Campus Compact MLK Day - FY12	None	94 007	832
			<u>4,387</u>
Total Corporation for National Service:			<u>\$ 1,263,621</u>
TOTAL FEDERAL EXPENDITURES:			<u><u>\$ 29,417,618</u></u>

- (1) American Recovery and Reinvestment Act Funds
- (2) Research and Development Grant

See notes to schedule of expenditures of federal awards