

# North Idaho College

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the year ended June 30, 2012

Program Title	Federal CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures
<u>U.S. Department of Health and Human Services direct programs:</u>			
Head Start	93.600		\$ 2,340,190
Temporary Assistance for Needy Families	93.558		100,030
Specially Selected Health Projects	93.888		97,359
Subtotal Department of Health and Human Services direct programs			<u>2,537,579</u>
Pass Through Programs from:			
Department of Health and Human Services Administration on Aging - Pass Through State of Idaho:			
Aging Title III, Part B	93.044	826000936 00	485,225
Aging Title III, Part C	93.045	826000936 00	422,824
Aging Title III, Part F - Disease Prevention - Health Promotion Services	93.043	826000936 00	12,301
Special Programs for the Aging, Title VII	93.042	826000936 00	11,066
National Family Caregiver Support	93.052	826000936 00	114,191
Nutritional Services Incentive Program	93.053	826000936 00	63,426
Medicare Enrollment Assistance Program	93.071	826000936 00	1,340
Medicare Improvements for Patients and Providers	93.518	826000936 00	5,877
Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	826000936 00	1,540
Subtotal Department of Health and Human Services pass-through programs			<u>1,117,790</u>
Department of Health and Human Services sub-recipient programs:			
Sub-recipient of Bellevue College:			
ARRA - Health Information Technology Professionals in Health Care	93.721		285,497
Sub-recipient of University of Idaho:			
Idaho INBRE-2 Network with NIC	93.389		79,000
Subtotal Department of Health and Human Services sub-recipient programs			<u>364,497</u>
Total U.S. Department of Health and Human Services			<u>4,019,866</u>
<u>U.S. Department of Education direct programs:</u>			
Federal Supplementation Educational Opportunity Grant Program	84.007		124,563
Federal Work-Study Program	84.033		130,858
Federal PELL Grant Program	84.063		13,721,651
Federal LEAP Program	84.069		42,998
Federal Direct Student Loans	84.268		23,488,727
TRIO - Student Support Services	84.042A		235,021
Subtotal Department of Education direct programs			<u>37,743,818</u>
Department of Education - Pass Through State of Idaho			
Adult Education - State Grant Program	84.002	826000936 00	284,669
Vocational Education Basic Grants to States	84.048	826000936 00	293,836
College Access Challenge Grant Program	84.378	826000936 00	13,910
Subtotal Department of Education pass-through programs			<u>592,415</u>
Department of Education Sub-recipient Programs:			
Sub-recipient of Boise State University:			
Mathematics and Science Partnerships	84.366		47,975
Total U.S. Department of Education			<u>38,384,208</u>

**North Idaho College**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)**  
**For the year ended June 30, 2012**

Program Title	Federal CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures
<u>U.S. Department of Labor direct:</u>			
U.S. Department of Labor Pass - Through State of Idaho WIA Adult Program	17.258	826000936 00	64,761
U.S. Department of Labor sub-recipient programs: ARRA Program of Competitive Grants for Worker Trainings and Placement in High Growth and Emerging Industry Sectors	17.275	826000936 00	62,570
Total U.S. Department of Labor			<u>127,331</u>
<u>U.S. Department of Agriculture Pass Through program from:</u>			
Idaho State Department of Education- Child and Adult Care Food Program	10.558	826000936 00	136,504
<u>National Science Foundation:</u>			
National Science Foundation sub-recipient programs: Sub-recipient of University of Idaho: ARRA Trans-NSF Recovery Act Research Support	47.082		56,151
<u>Corporation for National and Community Service:</u>			
Retired and Senior Volunteer Program	94.002		23,614
Total Federal Awards			<u>\$ 42,747,674</u>

See attached "Notes to Schedule of Expenditures of Federal Awards"