

# North Idaho College

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the year ended June 30, 2013 and 2012

Program Title	CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures
<u>U.S. Department of Health and Human Services - direct programs:</u>			
Head Start	93.600		\$ 2,356,415
Temporary Assistance for Needy Families	93.558		96,018
Subtotal U.S. Department of Health and Human Services - direct programs			<u>2,452,433</u>
<u>U.S. Department of Health and Human Services - pass-through programs:</u>			
U.S. Department of Health and Human Services Administration on Aging - pass-through the State of Idaho:			
Aging Title III, Part B	93.044	82600093600	419,726
Aging Title III, Part C	93.045	82600093600	302,141
Aging Title III, Part F - Disease Prevention - Health Promotion Services	93.043	82600093600	18,975
Special Programs for the Aging, Title VII	93.042	82600093600	13,364
Alzheimer's Disease	93.051	82600093600	4,414
National Family Caregiver Support	93.052	82600093600	89,202
Nutritional Services Incentive Program	93.053	82600093600	61,955
ARRA - Training, Research and Discretionary Projects and Programs	93.048	82600093600	21,343
Medicare Improvements for Patients and Providers	93.518	82600093600	2,802
Subtotal U.S. Department of Health and Human Services - pass-through programs			<u>933,922</u>
<u>U.S. Department of Health and Human Services - sub-recipient programs:</u>			
Sub-recipient of University of Idaho:			
Idaho INBRE-2 Network with NIC	93.389		<u>77,606</u>
<b>Total U.S. Department of Health and Human Services</b>			<b><u>3,463,962</u></b>
<u>U.S. Department of Education - direct programs:</u>			
Federal Supplemental Educational Opportunity Grant Program	84.007		175,365
Federal Work-Study Program	84.033		126,252
Federal PELL Grant Program	84.063		13,571,464
Federal Direct Student Loans	84.268		21,496,197
TRIO - Student Support Services	84.042A		232,684
Subtotal U.S. Department of Education - direct programs			<u>35,601,961</u>
<u>U.S. Department of Education - pass-through programs:</u>			
U.S. Department of Education - pass-through the State of Idaho:			
Adult Education - State Grant Program	84.002	82600093600	203,187
Vocational Education Basic Grants to States	84.048	82600093600	205,912
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	82600093600	95,461
Subtotal U.S. Department of Education - pass-through programs			<u>504,560</u>
<u>U.S. Department of Education - sub-recipient programs:</u>			
Sub-recipient of Boise State University:			
Mathematics and Science Partnerships	84.366		<u>26,745</u>
<b>Total U.S. Department of Education</b>			<b><u>36,133,267</u></b>

# North Idaho College

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED) For the year ended June 30, 2013 and 2012

Program Title	CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures
<u>U.S. Department of Labor - direct programs:</u>			
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282		82,043
<u>U.S. Department of Labor - pass-through State of Idaho:</u>			
WIA Adult Program	17.258	82600093600	55,408
Program of Competitive Grants for Worker Trainings and Placement in High Growth and Emerging Industry Sectors	17.275	82600093600	73,552
			<u>128,960</u>
<u>U.S. Department of Labor - sub-recipient programs:</u>			
Sub-recipient of College of Southern Idaho:			
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282		119,483
Subtotal Department of Labor - pass-through programs			<u>119,483</u>
<b>Total U.S. Department of Labor</b>			<u><b>330,487</b></u>
<u>U.S. Department of Agriculture Pass Through program from:</u>			
Idaho State Department of - Child and Adult Care Food Program	10.558	82600093600	167,591
<u>National Science Foundation sub-recipient programs:</u>			
Sub-recipient of University of Idaho:			
Trans-NSF Recovery Act Research Support	47.082		4,728
<u>Corporation for National and Community Service:</u>			
Retired and Senior Volunteer Program	94.002		60,113
<b>Total Federal Awards</b>			<u><b>40,160,147</b></u>

See attached "Notes to Schedule of Expenditures of Federal Awards"