

University of Idaho

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE							
IF&G Grnd Squirrel Habitat & Fire		10		3,577			3,577
IETIC Director		10		32,785			32,785
IETIC Data Manager		10		114			114
IDOL ID Master Forest Owner Program		10				13	13
10CS11010500029		10			6,194		6,194
09JV11221632177		10			20,065		20,065
09PA11046000048		10	26,573				26,573
12-PA-11041404-074		10	237				237
12-PA-11041203-018		10	151				151
11CS11010500001		10	41,114				41,114
08CS11010500034		10	195				195
1081001547CA		10	(3,421)				(3,421)
1181301547CA		10	29,978				29,978
10JV11221634247		10	27,309				27,309
09CS11221633209		10	3,561				3,561
11-CR-11221632-126		10	14,407				14,407
11DG11132762382		10	65,583				65,583
08JV11221633281		10	15,361				15,361
12351		10	10,600				10,600
05PA11015600051 M3		10	(990)				(990)
09JV11221632067		10	13,945				13,945
11JV11221632153		10	11,079				11,079
09JV11221632011		10	4,524				4,524
10JV11261900065		10	8,644				8,644
11JV11261975031		10	7,217				7,217
11JV11261992041		10	1,048				1,048
08-JV-11221633-159		10	6,672				6,672
11CS11011100049		10	4,838				4,838
08CS11011800027		10	340				340
FSN09CR11060500022		10	378				378
AG0261P100083		10	3,368				3,368
58011111003		10	12,610				12,610
10JV11221634252		10	47,274				47,274
10CS11221634262		10	8,397				8,397
10JV11221633206		10	20,866				20,866
11-PA-11011724-042		10	4,039				4,039
09JV11221634314		10	91,976				91,976
09JV11221634314		10	429				429
09JV11221634294		10	18,348				18,348
08JV11221659036		10	226,767				226,767
07JV11221659314		10	12,000				12,000
09JV11221637270		10	45,652				45,652
09JV11221633325		10	8,415				8,415
08JV11221634236		10	44,303				44,303
06JV11221648191		10	4,064				4,064

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DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE (Cont.)							
08-JV-11221633-159	10		7,773				7,773
08JV11221611160	10		12,154				12,154
08JV11060123103	10		5,464				5,464
10CR11221632182	10		27,366				27,366
08JV11221633293	10		423				423
08JV11221633201	10		38,806				38,806
05PA11015600051 M1	10		77,288				77,288
VARIOUS	10		48,750				48,750
10JV11272162041	10		68,356				68,356
07CS11221662248	10		3,374				3,374
09JV11111133036	10		18,869				18,869
07JV11111133088	10		17,003				17,003
11-CS-11221632-092	10		10,401				10,401
08-JV-11221633-159	10		(540)				(540)
09JV11052007214	10		5,757				5,757
11CR11061800056	10		1,645				1,645
PNW10JV11261987041	10		100,531				100,531
11JV11221611115	10		33,492				33,492
11JV11221633184	10		17,257				17,257
09JV11221633340	10		13,379				13,379
PNW08JV11261900082	10		47,038				47,038
10JV11261900039	10		31,733				31,733
10PA11010404038	10				120		120
10CR11221637077	10				129,185		129,185
12029826000945	10				81,207		81,207
12-CR-11221636-108	10				378		378
09JV11221637312	10				43,456		43,456
08JV11221611160	10				351,173		351,173
10CR11221632267	10				3,617		3,617
11CR11221611214	10				26,532		26,532
68054610003	10				12,800		12,800
IACAWARDLTR	10			31,882			31,882
SRTGGAAWARDLTR	10			30,821			30,821
LETTER FROM R. BATT	10			8,549			8,549
01-11-UI	10			8,294			8,294
1132	10			2,973			2,973
SCBGP-FB	10			19,285			19,285
1408S001	10			1,018			1,018
2010AWARD	10			16,122			16,122
2010AWARD	10			146			146
G002539	10					5,387	5,387
11624	10			1,527			1,527
11628	10			43,031			43,031

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DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE (Cont.)							
ARRA DEPARTMENT OF AGRICULTURE (RECOVERY)	10						
ARRA 10JV112282B1015	10	ARRA	6,907				6,907
AGRICULTURE RESEARCH SERVICE							
Agricultural Research-Basic and Applied Research	10	001	1,354,539	236,788			1,591,327
AGRICULTURAL MARKETING SERVICE							
Federal-State Marketing Improvement Program	10	156	44,957				44,957
Specialty Crop Block Grant Program	10	169				14,915	14,915
Specialty Crop Block Grant Program - Farm Bill	10	170		108,491		957	109,448
ANIMAL AND PLANT HEALTH INSPECTION SERVICE							
Plant and Animal Disease, Pest Control, and Animal Care	10	025	256				256
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE							
Grants for Agricultural Research, Special Research Grants	10	200	1,471,238	693,835		8,285	2,173,358
Cooperative Forestry Research	10	202	729,820				729,820
Payments to Agricultural Experiment Stations Under the Hatch Act	10	203			1,675,404		1,675,404
Grants for Agricultural Research_Competitive Research Grants	10	206	331,292	1,132			332,424
Animal Health and Disease Research	10	207	16,475				16,475
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	10	210			19,065		19,065
Sustainable Agriculture Research and Education	10	215		69,445			69,445
Higher Education Challenge Grants	10	217	115,500	(3,431)		60,756	172,825
Biotechnology Risk Assessment Research	10	219	16,717				16,717
Higher Education Multicultural Scholars Program	10	220			36,375		36,375
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10	226			8,479		8,479
Integrated Programs	10	303	1,110,627	58,310			1,168,937
Homeland Security_Agriculture	10	304		26,855			26,855
International Science and Education Grants	10	305				20,098	20,098
Biodiesel	10	306			227,431		227,431
Organic Agriculture Research and Extension Initiative	10	307	54,038	55,257		3,715	113,010
Specialty Crop Research Initiative	10	309		77,783			77,783
Agriculture and Food Research Initiative (AFRI)	10	310	3,538,141	1,136,820		3,376	4,678,337
Beginning Farmer and Rancher Development Program	10	311				40,011	40,011
Cooperative Extension Service	10	500	22,083	28,707	3,203,935	207,265	3,461,990
DEPARTMENT OF AGRICULTURE							
FOOD AND NUTRITION SERVICE							
Child and Adult Care Food Programs	10	558				37,080	37,080
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10	561				864,469	864,469
FOREST SERVICE							
Cooperative Forestry Assistance	10	664	61,125			12,886	74,011
Forest Products Lab: Technology Marketing Unit (TMU)	10	674	7,948				7,948
Forest Health Protection	10	680	160,513	545			161,058
ARRA Recovery Act of 2009: Capital Improvement and Maintenance	10	687	6,040				6,040

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DEPARTMENT OF AGRICULTURE							
RURAL DEVELOPMENT							
Rural Business Enterprise Grants	10	769				3,590	3,590
NATURAL RESOURCES CONSERVATION SERVICE							
Soil & Water Conservation	10	902	78,846	121,740	10,470		211,056
Soil Survey	10	903	13,444				13,444
Environmental Quality Incentives Program	10	912	57,641		20,627		78,268
FOREIGN AGRICULTURAL SERVICE							
Technical Assistance for Specialty Crops Program	10	604		3,673			3,673
Cochran Fellowship Program-International Training-Foreign Participant	10	962			356,334		356,334
Total - Department of Agriculture			10,622,317	2,816,074	6,232,847	1,282,803	20,954,041
DEPARTMENT OF COMMERCE							
DEPARTMENT OF COMMERCE							
AB133F07CN0222	11		10,415				10,415
AB133F09SE3090	11		27,539				27,539
RA133F11SE2476	11		26,805				26,805
AB133F09SE3785	11		299				299
OSC Improving Steelhead Habitat	11			28,126			28,126
ECONOMIC DEVELOPMENT ADMINISTRATION							
Economic Development_Technical Assistance	11	303				27,948	27,948
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION							
Climate and Atmospheric Research	11	431	29,222	52,789			82,011
Congressionally Identified Awards and Projects	11	469		91,988			91,988
Unallied Science Program	11	472	61,359				61,359
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY							
Manufacturing Extension Partnership	11	611				144,487	144,487
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION							
RECOVERY-State Broadband Data and Development Grant Program	11	558				5,845	5,845
Total - Department of Commerce			155,639	172,903	-	178,280	506,822
DEPARTMENT OF DEFENSE							
DEPARTMENT OF DEFENSE							
W9-12-HZ-12-2-0004	12		26,984				26,984
TOW9127N0920009001	12		57,739				57,739
TOW9127N0920009001	12		3,883				3,883
W9-12-HZ-12-2-0004	12		240,610				240,610
W9-12-HZ-12-2-0004	12		36,602				36,602
W912HQ-12-C-0022	12		49,710				49,710

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DEPARTMENT OF DEFENSE							
DEPARTMENT OF DEFENSE (Cont.)							
W912HQ12C0009	12		25,569				25,569
N0016709P0457	12		32				32
W912EF-11-P-5086	12				3,948		3,948
0800026807	12			130,466			130,466
201120677-01	12			30,259			30,259
20122225101	12			42,238			42,238
UII	12			128,292			128,292
114277G002680	12			3,500			3,500
12528	12			981			981
1495	12			47,900			47,900
08ESM346146	12			6,520			6,520
OFFICE OF THE CHIEF OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY							
Basic and Applied Scientific Research	12	300	1,253,386	4,104			1,257,490
OFFICE OF THE SECRETARY OF DEFENSE							
Basic Scientific Research - Combating Weapons of Mass Destruction	12	351	102,113				102,113
DEPARTMENT OF THE AIR FORCE MATERIAL COMMAND							
Air Force Defence Research Sciences Program	12	800	17,488	621,491			638,979
NATIONAL SECURITY AGENCY							
Mathematical Sciences Grants Program	12	901	5,204				5,204
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY							
Research and Technology Development	12	910	270,303				270,303
Total - Department of Defense			2,089,623	1,015,751	3,948	-	3,109,322
DEPARTMENT OF THE INTERIOR							
DEPARTMENT OF INTERIOR							
IF&G Grnd Squirrel Habitat & Fire	15			19,928			19,928
IETIC Director	15			4,357			4,357
IETIC Data Manager	15			15			15
IETIC Russell H Hudson Gene Archive	15			66			66
R10PX11033	15				925		925
H2380040001J2340070059	15				21,705		21,705
P12AC10019	15				21,794		21,794
P11PZ83295	15				1,204		1,204
J1242040718	15		4,357				4,357
10877	15		25,669				25,669
J8W07090006H8W07060001	15		7,390				7,390
0001090001	15		198,274				198,274
H2303050007 J2303050007	15		195				195
J8W07090004H8W07060001	15		(10)				(10)
J8W07090017H8W07060001	15		22,428				22,428

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DEPARTMENT OF THE INTERIOR							
DEPARTMENT OF INTERIOR (Cont.)							
KAA061023			15	31,191			31,191
L08AC13003 (DLA060250)			15	1,152			1,152
H1200090004 J92601S0009			15	1,806			1,806
H2370094000J2370106512			15	1,981			1,981
H8W07060001 J2410070064			15	55,899			55,899
H1200040001 J2130060434			15	14,329			14,329
J2126080004			15	6,261			6,261
J2126080004			15	(6,360)			(6,360)
R2126100014			15	14,666			14,666
R2126100009			15	85,886			85,886
H1200090004P11AT00070			15	65,174			65,174
F10PX80401			15	20,525			20,525
J2128070010H1200040001			15	26,495			26,495
J8W07080001_H8W07060001			15	15,450			15,450
L07PX04919 (OLD#NAP070014)			15	9,198			9,198
H2370094000R2330110008			15	131,994			131,994
H2370094000 J2302090002			15	318			318
H2370094000J2330106500			15	(68)			(68)
H237009400J2370106506			15	14			14
H2370094000J2370106513			15	35,673			35,673
H2370094000/J2301110201			15	19,278			19,278
ORDER F11PX05413			15	44,979			44,979
H8W07060001TA#J8W07080021			15	28,830			28,830
H8R07060001J8R07070008			15	91,455			91,455
H1200090004J7127110042			15	3,253			3,253
J9560100093H2370094000			15		31,995		31,995
L08AC13334			15		1,383		1,383
L11PX01599			15		2,415		2,415
H2303050007 J2303060002			15		17,851		17,851
L08AC13735			15		145		145
AGC00100014			15	24,050			24,050
12497			15	70,900			70,900
H2370094000R2310120016			15	189,268			189,268
J8W07100041			15	74,601			74,601
H1200090004 J9375100002			15	4,754			4,754
H2370094000 J2301100203			15	39,231			39,231
H2370094000 P11AT00534			15	357,009			357,009
H2370094000R2310110044			15	160,060			160,060
SR0906			15		(2,480)		(2,480)
Department of Interior			15	DAV			50,306
BUREAU OF LAND MANAGEMENT							
Recreation Resource Management			15	225			30,878
Invasive and Noxious Plant Management			15	230			62,831
ARRA Fish, Wildlife and Plant Conservation Resource Management (RECOVERY)			15	231			75,285
Fish, Wildlife and Plant Conservation Resource Management			15	231			43,663

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DEPARTMENT OF THE INTERIOR							
BUREAU OF LAND MANAGEMENT (Cont.)							
Wildland Fire Research and Studies Program	15	232	21,882		36,736		58,618
Environmental Quality and Protection Resource Management Challenge Cost Share	15	236			1,932		1,932
Management Initiatives	15	238	19,540				19,540
	15	239			11,117		11,117
BUREAU OF INDIAN AFFAIRS							
Agriculture on Indian Lands	15	034	18,579		6,666		25,245
BUREAU OF RECLAMATION							
Water 2025	15	507	30,230	66,659			96,889
Providing Water to At-Risk Natural Desert Terminal Lakes	15	508		110,353			110,353
Fish and Wildlife Coordination Act	15	517	66,132				66,132
OFFICE OF SURFACE MINING							
Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining	15	250	65,018				65,018
US FISH AND WILDLIFE SERVICE							
Sport Fish Restoration Program	15	605		83,068			83,068
Wildlife Restoration	15	611		225,791		2,035	227,826
Cooperative Endangered Species Conservation Fund	15	615		15,848			15,848
State Wildlife Grants	15	634		96,125			96,125
Service Training and Technical Assistance (Generic Training)	15	649	10,751				10,751
DEPARTMENT OF THE INTERIOR							
US FISH AND WILDLIFE SERVICE (Cont.)							
Research Grants (Generic)	15	650	39,660				39,660
Endangered Species - Candidate Conservation Action Funds	15	660	2,415				2,415
U.S.GEOLOGICAL SURVEY							
Assistance to State Water Resources Research Institutes	15	805	68,347				68,347
U.S. Geological Survey_ Research and Data Collection	15	808	245,631		5,840		251,471
National Cooperative Geologic Mapping Program	15	810	225,932				225,932
Gap Analysis Program	15	811	754,686				754,686
Cooperative Research Units Program	15	812	1,193,594				1,193,594
National Geological and Geophysical Data Preservation Program	15	814			25,271		25,271
National Land Remote Sensing_Education Outreach and Research	15	815				16,741	16,741
National Climate Change and Wildlife Science Center	15	820		50,578			50,578
NATIONAL PARK SERVICE							
Preservation of Japanese American Confinement Sites	15	933	1,535				1,535
Cooperative Research and Training Programs – Resources of the National Park System	15	945	15,182				15,182
Total - Department of the Interior			4,919,632	670,308	186,979	18,776	5,795,695
DEPARTMENT OF JUSTICE							
DEPARTMENT OF JUSTICE							
	2010RJBX0025		16	WAIT			325
	2009WLAX0016		16			(10,999)	(10,999)

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DEPARTMENT OF JUSTICE DEPARTMENT OF JUSTICE (Cont.)							
2009-WL-AX-0016	16					27,662	27,662
JUVENILE JUSTICE & DELINQUENCY PREVENTION							
Juvenile Mentoring Program	16	726				71,572	71,572
Enforcing Underage Drinking Laws Program	16	727				18,707	18,707
BUREAU OF JUSTICE ASSISTANCE							
John R. Justice Prosecutors and Defenders Incentive Act	16	816			82,891		82,891
ARRA Recovery Act - Edward Byrne Memorial Competitive Grant Program	16	808				(1,174)	(1,174)
Total - Department of Justice			-	-	83,216	105,768	188,984
DEPARTMENT OF LABOR							
MINE SAFETY AND HEALTH ADMINISTRATION							
Mine Health and Safety Grants	17	600			83,244		83,244
Total - Department of Labor			-	-	83,244	-	83,244
DEPARTMENT OF STATE							
DEPARTMENT OF STATE							
IU-RX2050-932-11-B	19	WAIT				6,216	6,216
IURX205093212B	19	WAIT				16,785	16,785
Total - Department of State			-	-	-	23,001	23,001
DEPARTMENT OF TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
SWCA Sandpoint Archaeological Project	20			181,250			181,250
*I*ITD Climate Impacts on Accident	20			8,860			8,860
ID030029	20				71,535		71,535
T0013GBTO1	20			15,807			15,807
HR2007271	20			4,683			4,683
09677	20					8,983	8,983
10641	20					13,752	13,752
DEPARTMENT OF TRANSPORTATION							
ARRA Federal Pass Through	20	ARRA					
ARRA 7297PROJA011(960)	20	ARRA				15,184	15,184
FEDERAL HIGHWAY ADMINISTRATION							
Highway Research and Development Program	20	200			395,414		395,414
Highway Planning and Construction	20	205	44,763	128,486		58,037	231,286
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION							
University Transportation Centers Program	20	701	1,097,537				1,097,537

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF TRANSPORTATION PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMIN Interagency Hazardous Materials Public Sector Training and Planning Grants	20	703		15,495			15,495
Total - Department of Transportation			1,142,300	354,581	466,949	95,956	2,059,786
DEPARTMENT OF TREASURY INTERNAL REVENUE SERVICE Low-Income Taxpayer Clinics	21	008			80,984		80,984
Total - Department of Treasury			-	-	80,984	-	80,984
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							
NNX08BA10G	43		82,094				82,094
NNX09AM99G	43		47,507				47,507
NNX10AQ10G	43		55,313				55,313
NNX11AO51H	43		24,688				24,688
NNX07AL05A	43		102,710				102,710
NNX07AT60A	43		220,901				220,901
NNX07AL05A	43		10,441				10,441
NNX08AT68A	43		51,614				51,614
NNX07AL05A	43		8,117				8,117
NNX07AL05A	43		4,703				4,703
NNX09AV04A	43		146,073				146,073
NNX10AN29A	43		246,820				246,820
NNX10AN30A	43		218,146				218,146
NNX10AC34A	43		96,296				96,296
NNX07AQ67G	43		3,049				3,049
NNX08AL68G	43		190,509				190,509
NNX08AK71G	43		15,592				15,592
NNX08AQ94G	43		21,748				21,748
NNX10AQ10G	43		-				-
NNX10AT77A	43				187,588		187,588
090286	43			7,599			7,599
Y503506	43			60,220			60,220
2007-05966-02 A3595	43			133,163			133,163
PO#10285590	43			14,455			14,455
061022	43					164	164
117916116	43					33,420	33,420
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Science	43	001	997,666		348,434		1,346,100
Education	43	008	106,739				106,739
Total - National Aeronautics and Space Administration			2,650,726	215,437	536,022	33,584	3,435,769

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							
INSTITUTE OF MUSEUM AND LIBRARY SCIENCES							
Grants to States	45	310				2,000	2,000
NATIONAL ENDOWMENT FOR THE ARTS							
Promotion of the Arts-Grants to Organizations & Individuals	45	024			19,675		19,675
Promotion of the Arts_Partnership Agreements	45	025				8,073	8,073
NATIONAL ENDOWMENT FOR THE HUMANITIES							
Promotion of the Humanities_Federal/State Partnership	45	129				7,539	7,539
Promotion of the Humanities_Research	45	161		980			980
Promotion of the Humanities_Public Programs	45	164			948		948
Total - National Foundation on the Arts and Humanities			-	980	20,623	17,612	39,215
NATIONAL SCIENCE FOUNDATION							
National Science Foundation							
ABET Measuring Engineering Skills	47			9,203			9,203
111462G002670	47			23,481			23,481
AMP Minority Participation	47			4,268			4,268
Engineering Grants	47	041	506,260	50,919			557,179
Mathematical and Physical Sciences	47	049	252,494				252,494
Geosciences	47	050	424,739	29,691			454,430
Biological Sciences	47	074	1,156,751	598,280			1,755,031
Social, Behavioral, and Economic Sciences	47	075	19,183				19,183
Education and Human Resources	47	076	1,815,366	128,509			1,943,875
Polar Sciences	47	078	181,364				181,364
International Science and Engineering (OISE)	47	079	40,114	36,634			76,748
Office of Cyberinfrastructure	47	080	2,826,768				2,826,768
Office of Experimental Program to Stimulate Competitive Research	47	081	1,142,627				1,142,627
ARRA Trans-NSF Recovery Act Research Support (RECOVERY)	47	082	1,438,881	8,490			1,447,371
Total - National Science Foundation			9,804,547	889,475	-	-	10,694,022
SMALL BUSINESS ADMINISTRATION							
Small Business Development Centers							
	59	037				14,963	14,963
Total - Small Business Administration			-	-	-	14,963	14,963
ENVIRONMENTAL PROTECTION AGENCY							
OFFICE OF THE ADMINISTRATOR							
Environmental Education Grants	66	951			11,303		11,303
OFFICE OF RESEARCH AND DEVELOPMENT							
Science to Achieve Results (STAR) Fellowship Program	66	514	11,268				11,268
Regional Applied Research Efforts (RARE)	66	517	998				998

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
ENVIRONMENTAL PROTECTION AGENCY OFFICE OF WATER							
Water Pollution Control State, Interstate, and Tribal Program Support	66	419		41,055			41,055
Nonpoint Source Implementation Grants	66	460		7,222			7,222
Capitalization Grants for Drinking Water State Revolving Funds	66	468				8,478	8,478
ENVIRONMENTAL PROTECTION AGENCY OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE							
Solid Waste Management Assistance Grants	66	808			17,514		17,514
Total - Environmental Protection Agency			12,266	48,277	28,817	8,478	97,838
NUCLEAR REGULATORY COMMISSION NUCLEAR REGULATORY COMMISSION							
NRC3810957	77				70,929		70,929
HRC-HQ-12-G-38-0009	77		40,770				40,770
Total - Nuclear Regulatory Commission			40,770	-	70,929	-	111,699
DEPARTMENT OF ENERGY DEPARTMENT OF ENERGY							
IF&G Mitigation of Nutrient Loss	81			51,126			51,126
00047127	81		(5,087)				(5,087)
0053169	81		21,211				21,211
DEFG0203ER41270	81		83,656				83,656
42246TO107	81		17,278				17,278
DESC00004751	81		177,697				177,697
752368	81					1,309	1,309
00042246 TO00069	81					(2,445)	(2,445)
42246T069	81					417,455	417,455
42246TO108	81					1,406,472	1,406,472
C11-17 C1101740	81			41,824			41,824
42246TO110	81			6,404			6,404
6/24/10LETTERSCHRIEVER	81			1,846			1,846
11580	81			57,111			57,111
11580	81			21,052			21,052
11596	81			79,840			79,840
6/28/11 LETTER SCHRIEVER	81			40,000			40,000
6/28/11 LETTER SCHRIEVER	81			11,605			11,605
12363	81			45,415			45,415
8007000110M1	81			32,476			32,476
8007000110M2	81			21,237			21,237
00042246TO46	81			1,361			1,361
00042246TO46	81			90,084			90,084
00042246 TO00027	81			69,034			69,034
42246TO98	81			91,963			91,963
676G106402-A	81			52,617			52,617
C1019POC1001940	81			2,917			2,917

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF ENERGY							
DEPARTMENT OF ENERGY (Cont.)							
C11-33 C1103340	81			182,375			182,375
TO00058	81			68,073			68,073
00042246 TO 00078	81			2,909			2,909
162789	81			35,664			35,664
42246 TO102	81			46,444			46,444
TO9100042246	81			141,593			141,593
04-251B	81			748			748
04-251B	81			3,237			3,237
84281/TASK 1	81			500			500
84281	81			40,027			40,027
04-251B	81			9,017			9,017
42246TO0111	81			34,947			34,947
42246TO74	81			34,163			34,163
TO47TA42246	81			24,579			24,579
42246TO74	81			27,592			27,592
6838901	81			41,135			41,135
TO00070	81			(164)			(164)
42246TO89	81			26,686			26,686
42246TO90	81			16,054			16,054
42246TO99	81			84,948			84,948
42246TO51	81			29,388			29,388
42246TO92	81			139,807			139,807
42246TO94	81			17,860			17,860
42246TO97	81			35,463			35,463
42246TO96	81			225,730			225,730
68389 RELEASE 01	81			120,406			120,406
42246TO41A3	81			9,778			9,778
42246 TO104	81			17,069			17,069
42246TO103	81			8,161			8,161
347K815	81			3,554			3,554
42246 TO112	81			27,880			27,880
42246TO113	81			37,385			37,385
42246TO85	81			23,209			23,209
42246TO100	81			18,841			18,841
42246 TO 101	81			624			624
42246TO106	81			23,135			23,135
42246TO74	81			29,233			29,233
442246TO74-A3	81			35,250			35,250
42246TO86	81			1,973			1,973
PO1152148	81			15,070			15,070
42246TO75A001	81			4,886			4,886
200201100UNIVERSITYFY11	81			32,900			32,900
081511LETTER SCHRIEVER	81			18,983			18,983
021512 LETTER SCHRIEVER	81			12,264			12,264
12.09.08LETTERSCHRIEVER	81			6,963			6,963
C1024POC1002440	81			(2,112)			(2,112)
C11-32 C1103240	81			55,286			55,286

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF ENERGY							
DEPARTMENT OF ENERGY (Cont.)							
42246TO74	81			4,930			4,930
144999-1/182305	81			75,000			75,000
00042246TO00057	81			171,836			171,836
42246TO73	81			77,632			77,632
42246TO72	81			1,317			1,317
42246 TO105	81			5,634			5,634
AXH-1-40456-05	81			1,640			1,640
95558	81			(17,533)			(17,533)
605006302	81			14,947			14,947
42246TO109	81			4,691			4,691
193K340	81			66,292			66,292
42246TO88	81			137			137
42246TO87	81			76,966			76,966
TO00060	81			69,117			69,117
TO00061	81			259,066			259,066
00042246TO00065	81			34,824			34,824
00042246TO00067	81			54,924			54,924
9F-30302	81			(1,818)			(1,818)
42246TO51	81			21,341			21,341
42246TO50A2	81			43,363			43,363
BPA-50-1-UOFI-FY11	81					35,368	35,368
6934100	81					191	191
C1102C1100240	81			1,231,997			1,231,997
354K756	81			21,278			21,278
CRITFC Kelt Reconditioning IV	81			782			782
C11-16 C1101640	81					99,700	99,700
ARRA DEPARTMENT OF ENERGY (RECOVERY)							
ARRA 42246 TO76	81	ARRA		64,780			64,780
ARRA 00728394	81	ARRA		11,920			11,920
ARRA RENEWABLE ENERGY RESEARCH AND DEVELOPMENT (RECOVERY)							
	81	087		192,357			192,357
ARRA STEWARDSHIP SCIENCE GRANT PROGRAM (RECOVERY)							
	81	112		14,273			14,273
ARRA EECBG (RECOVERY)							
	81	128		9,977			9,977
Office of Science Financial Assistance Program	81	049	260,361	645,434			905,795
Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	81	117				17,102	17,102
DEPARTMENT OF ENERGY							
Nuclear Energy Research, Development & Demonstration	81	121	27,186	221,875			249,061
Total - Department of Energy			582,302	5,866,404	-	1,975,152	8,423,858
DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	84						
FCDPCPSDAG12A665	84			2,500			2,500

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION (Cont.)							
		11453					
		FCDPCDSAG12A665	84			8,500	8,500
			84			1,400	1,400
DEPARTMENT OF EDUCATION							
Federal Pass Through			84	928A		34,413	34,413
ARRA Rehabilitation Services-Vocational Rehabilitation Grants to States, Recovery Act			84	390		11,278	11,278
ARRA Rehabilitation Services-Vocational Rehabilitation Grants to States, Recovery Act			84	390A		45,687	45,687
ARRA School Improvement Grants, Recovery Act			84	388		513,127	513,127
ARRA School Improvement Grants, Recovery Act			84	388A			-
ARRA STATE FISCAL STABILIZATION FUNDS (RECOVERY)							
ARRA Education State Grants, Recovery Act			84	394A		367,178	367,178
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS							
Federal Supplemental Educational Opportunity Grants			84	007	496,756		496,756
Federal Work-Study Program			84	033	581,815		581,815
Federal Perkins Loan Program-Federal Capital Contributions			84	038	766		766
Federal Pell Grant Program			84	063	17,353,676		17,353,676
Federal Direct Student Loans			84	268	75,023,722		75,023,722
Academic Competitiveness Grant			84	375	188		188
National Science and Mathematics Access to Retain Talent (SMART) Grants			84	376	(1,000)		(1,000)
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES							
Special Education Grants to States			84	027		208,574	208,574
Special Education Grants to States			84	027A		832,593	832,593
Rehabilitation Long-Term Training			84	129			-
Assistive Technology			84	224	343,191		343,191
Assistive Technology			84	224A	27,305		27,305
Special Education Grants to States			84	323		180,748	180,748
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities			84	326	81,213		81,213
ARRA Special Education - Grants for Infants and Families, Recovery Act			84	393		25,233	25,233
OFFICE OF POSTSECONDARY EDUCATION							
TRIO_Student Support Services			84	042A	265,937		265,937
TRIO_Talent Search			84	044	37,871		37,871
TRIO_Talent Search			84	044A	264,374		264,374
TRIO_Upward Bound			84	047	574,970		574,970
TRIO_Upward Bound			84	047A	280,955		280,955
TRIO_Upward Bound			84	047M	294,495		294,495
TRIO_Educational Opportunity Centers			84	066	201,911		201,911
Fund for the Improvement of Postsecondary Education			84	116	27,741		27,687
TRIO_McNair Post-Baccalaureate Achievement			84	217	205,152		205,152
Byrd Scholarship			84	135	32,625		32,625
Leveraging Educational Assistance Partnership			84	069	105,036		105,036
International Education Technological Innovation and Cooperation for Foreign Information Access			84	337		61,988	61,988

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF EDUCATION							
OFFICE OF VOCATIONAL AND ADULT EDUCATION							
Career and Technical Education -- Basic Grants to States	84	048				2,863	2,863
Career and Technical Education -- Basic Grants to States	84	048A		6,505		168,192	174,697
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION							
Title I Grants to Local Educational Agencies	84	010				18,261	18,261
Migrant Education_College Assistance Migrant Program	84	149			431,125		431,125
Improving Teacher Quality State Grants	84	367				14,793	14,793
Improving Teacher Quality State Grants	84	367A				2,711	2,711
OFFICE OF SAFE AND DRUG-FREE SCHOOLS							
Safe and Drug-Free Schools and Communities_National Programs	84	184			51,612		51,612
Civic Education - We the People and the Cooperative Education Exchange Program	84	304				2,716	2,716
Total - Department of Education			(54)	9,005	96,681,436	2,500,255	99,190,642
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
IRO1GM61920-01	93		16,463				16,463
HHSN276200800008C	93		25,964				25,964
HHSN276201200105P	93		28,623				28,623
2142011M38775	94		1,394				1,394
409036	93			(24)			(24)
051017	93			3,362			3,362
KC247200	93					69,462	69,462
Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion Services	93	043				5,546	5,546
HEALTH RESOURCES AND SERVICES ADMINISTRATION							
Area Health Education Centers Infrastructure Development Awards	93	824				3,460	3,460
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
ADMINISTRATION FOR CHILDREN AND FAMILIES							
Child Care and Development Block Grant	93	575				3,821,460	3,821,460
Head Start	93	600				5,431	5,431
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93	632			532,003	3,705	535,708
ARRA – Early Head Start (RECOVERY)	93	709				536	536
ARRA – Child Care and Development Block Grant (RECOVERY)	93	713				256,333	256,333
NATIONAL INSTITUTES OF HEALTH							
National Center for Research Resources	93	389	4,877,333	225,869			5,103,202
ARRA Trans-NIH Recovery Act Research Support (RECOVERY)	93	701	1,093,692	20,409			1,114,101
Allergy, Immunology and Transplantation Research	93	855	909,658	545,088			1,454,746
Biomedical Research and Research Training	93	859	750,500				750,500
Child Health and Human Development Extramural Research	93	865	46,875	85,235			132,110
Vision Research	93	867	611,998				611,998

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2012

<u>FEDERAL GRANT/PROGRAM TITLE</u>	<u>FEDERAL AGENCY NUMBER</u>	<u>FEDERAL CFDA EXTENSION</u>	<u>DIRECT RESEARCH EXPENDITURES</u>	<u>PASS THROUGH RESEARCH EXPENDITURES</u>	<u>DIRECT NON-RESEARCH EXPENDITURES</u>	<u>PASS THROUGH NON-RESEARCH EXPENDITURES</u>	<u>TOTAL EXPENDITURES</u>
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
CENTERS FOR MEDICARE AND MEDICAID SERVICES							
Medical Assistance Program	93	778				2,148	2,148
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93	779				5,972	5,972
CENTERS FOR DISEASE CONTROL AND PREVENTION							
Preventive Health and Health Services Block Grant	93	991				7,202	7,202
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION							
Block Grants for Prevention and Treatment of Substance Abuse	93	959				(113)	(113)
Total Department of Health and Human Services			8,362,500	879,939	532,003	4,181,142	13,955,584
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							
Program Development and Innovation Grants	94	007				3,000	3,000
Total - Corporation for National and Community Service			-	-	-	3,000	3,000
DEPARTMENT OF HOMELAND SECURITY							
Pre-Disaster Mitigation	97	047				(1)	(1)
Earthquake Consortium	97	082		29,756			29,756
Homeland Security, Research, Testing, Evaluation, and Demonstration of Technologies	97	108	85,074				85,074
Total - Department of Homeland Security			85,074	29,756	-	(1)	114,829
AGENCY FOR INTERNATIONAL DEVELOPMENT							
AGENCY FOR INTERNATIONAL DEVELOPMENT	98						
2029	98					106,426	106,426
UIRX205070510K	98					323,428	323,428
Total - Agency for International Development			-	-	-	429,854	429,854
TOTAL FEDERAL FINANCIAL ASSISTANCE			40,467,642	12,968,890	105,007,997	10,868,623	169,313,152