

**BUSINESS AFFAIRS AND HUMAN RESOURCES  
MARCH 6, 2003**

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**BUSINESS AFFAIRS AND HUMAN RESOURCES  
MARCH 6, 2003**

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**INSTITUTION / AGENCY AGENDA  
UNIVERSITY OF IDAHO**

**ACQUISITION OF PROPERTY ADJACENT TO THE UNIVERSITY OF IDAHO  
EXPERIMENTAL FOREST IN LATAH COUNTY**

**SUBJECT**

Request approval to execute documents required as part of a multi-party land exchange involving the University of Idaho, Idaho Department of Fish & Game, the US Forest Service and several private landowners. The University will provide cash and will receive 831.94 acres of property currently owned and managed by the US Forest Service.

**BACKGROUND**

In 1998, the University began discussions with a private company that specializes in complex land exchanges. Though the overall exchange involves 3,000 acres spread over many parts of Idaho, the University's involvement effectively results in a simple cash payment and acquisition of property adjacent to its existing forestlands in Latah County. The appraised value of the property is \$1,050,000.

**DISCUSSION**

The acquisition of this property will enable the University to consolidate ownership of adjoining lands that will greatly simplify management and control activities being conducted on the University's forestlands managed by the College of Natural Resources. Failure to acquire the adjoining lands creates a high level of uncertainty about the University's ability to appropriately manage its existing property investment. This acquisition protects against conflicting land uses of this property housed in the middle of the UI Experimental Forest. The acquisition is part of the University's long-term investment and is necessary to ensure its ability to provide more opportunities for teaching, research and continuing education and outreach.

**IMPACT**

The University will utilize private funds donated to the University for acquisition of property and revenues from timber sales for the purchase.

**BUSINESS AFFAIRS AND HUMAN RESOURCES  
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**INSTITUTION / AGENCY AGENDA  
UNIVERSITY OF IDAHO continued**

**STAFF COMMENTS**

The University is requesting approval to begin the process of acquiring the forest land before investing time and resources needed to support the acquisition (environmental assessment and property title work). If desired, the University will bring back the Purchase and Sale Agreement in a manner requested. While this land acquisition is part of a much larger exchange, this request is for the purchase of 831.94 acres currently owned by the United States, managed by the Clearwater National Forest. A private firm coordinating the larger land exchange will handle the receipt of funds and conveying title. Approximately \$690,000 of the purchase price will come from funds donated specifically for the acquisition of property for forest practices research. The remaining funds, approximately \$360,000, will come from timber sale revenue. The university generates an average of \$450,000 per year from timber sales.

**BOARD ACTION**

A motion to approve the request by the University of Idaho to proceed with the process to complete the purchase of the 831.94 acres of property with an appraised value of \$1,050,000 and delegate to the Executive Director the approval of the Purchase and Sales Agreement provided the discussed provisions are met.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
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**INSTITUTION/AGENCY AGENDA**  
**UNIVERSITY OF IDAHO continued**

**INFORMATION ITEM**  
**DEMOLITION OF UPHAM HALL**

Ref: Regents' Minutes for September 20-21, 2001, p. 2

**SUBJECT**

Demolition of Gault and Upham Hall.

**BACKGROUND**

Demolition of Gault and Upham Hall is part of the North Campus development in the Long Range Campus Development Plan connecting the north-south campus mall from Memorial Gym to the Student Recreation Center, and has been an element of the current Living Learning Center project since its inception.

**DISCUSSION**

The Gault and Upham Hall facility is in extremely poor condition aesthetically, the structural system does not lend itself to the modifications necessary to meet new program requirements, and the building infrastructure systems are outdated and require significant capital investment to repair and maintain. The poor condition of the facilities is a liability for recruitment and retention of students and presents a poor image of the campus. The University currently loses more than \$50,000 per year in operating costs to keep the facilities open. The cost to renovate the facilities to acceptable standards is estimated to be 150% of the cost of new construction. The housing inventory currently available in Gault and Upham will be replaced by the new Living Learning Center project.

**IMPACT**

The demolition of Gault and Upham (and their replacement by new facilities) will result in savings to auxiliaries operating budgets, will provide facilities better suited to student needs, and will support the Long Range Campus Development Plan goals of the University.

**STAFF COMMENTS**

Gault Hall and Upham Hall were constructed in 1953-54. They have lost student appeal because of changing living style arrangements and because of the deteriorating and outmoded condition of the Halls. Revenues generated from student rent no longer keep pace with the annual operating expenses. Renovation costs are estimated at \$180 to \$200 per square foot or as much as \$17,000,000. The Board approved the University to issue \$34,200,000 in revenue bonds for the acquisition and construction of student housing improvements in September of 2001. The cost of demolition these Halls was included in the budget for these housing improvements. The cost of demolition, hazmat abatement and site repair is estimated at \$870,000.

**BOARD ACTION**

Information item. No action required.

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**BUSINESS AFFAIRS AND HUMAN RESOURCES  
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**SUBJECT**

Acceptance of the Nonresident Fee Waiver – Fall 2002 reports.

**BACKGROUND**

At the September 1998 Board meeting, the Board discussed with the institutional presidents the issue of providing incentives for increasing enrollment in information technology by recruiting the best and brightest nonresident students. The President's Council was asked to develop a recommendation. During the November 1998 Board meeting, the presidents recommended a change in the Board's fee waiver policy to increase the number of nonresident tuition waivers for disadvantaged or deserving students from one percent to three percent of the institution's FTE. They also recommended that students receiving waivers be targeted for information technology programs, engineering and other programs with capacity. The Board approved the policy change at the October 1999 meeting after the institutions identified the primary fields of study for which tuition waivers can be awarded. The policy requires that the institutions submit an annual report identifying the use of waivers by discipline by class level by state of residency.

**DISCUSSION**

The policy authorizes waivers of nonresident tuition not to exceed two percent (2%) of the institution's full-time equivalent enrollment. The chart on page 7 displays the authorized waivers and the actual waivers granted. Reports from the institutions, detailing the waivers by discipline, by level, by state are provided on pages 9-12.

**IMPACT**

The waivers have attracted students to Idaho's institutions in areas of study that have been identified as potential manpower shortages. Many of these students might not have enrolled in Idaho institutions if it were not for these waivers. Hopefully these students will find employment in Idaho upon graduation.

**STAFF COMMENTS**

The waivers are used the most to recruit students majoring in engineering and students from foreign countries. Accept the reports from the institutions.

**BOARD ACTION**

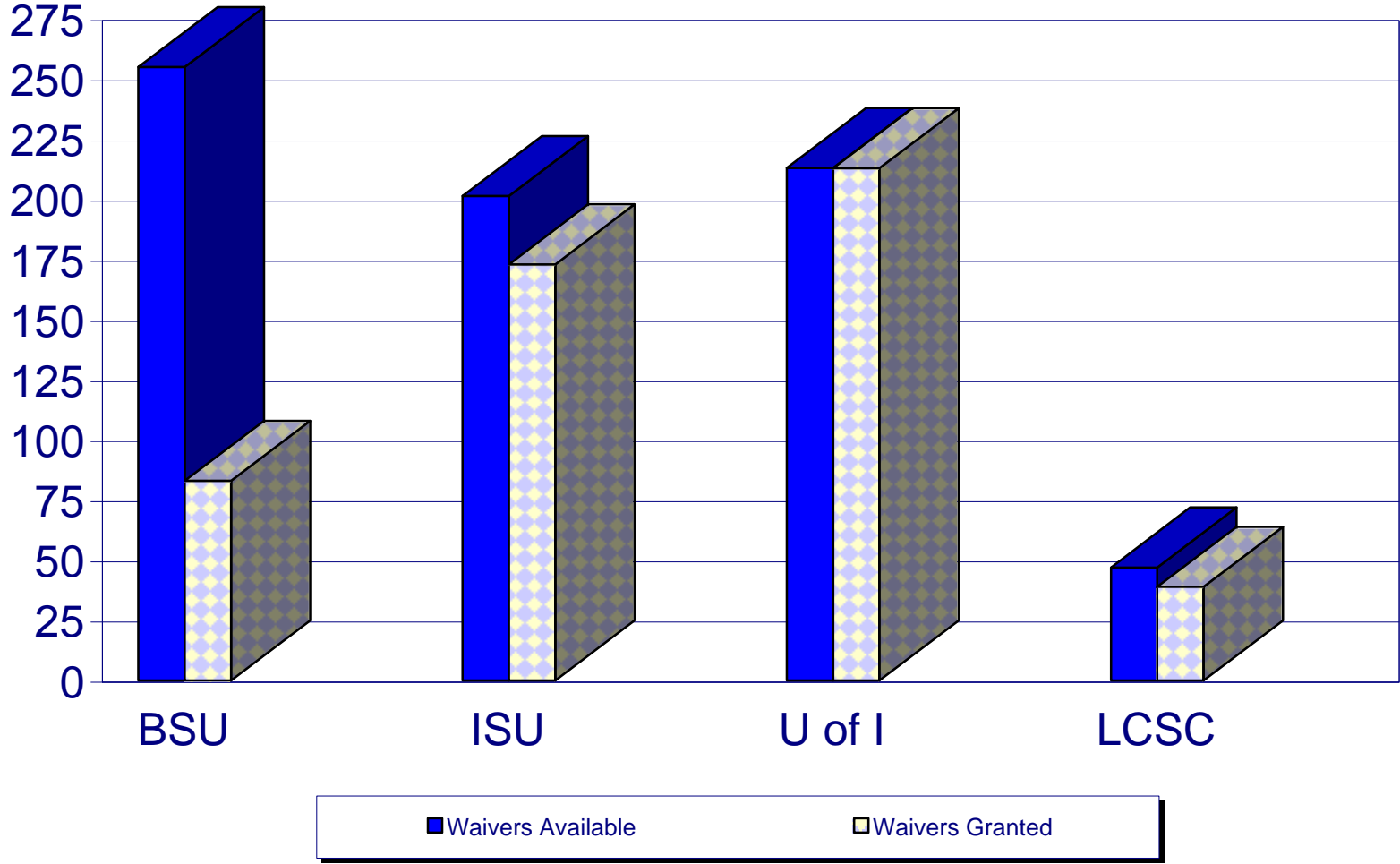
A motion to accept the Nonresident Tuition Waiver - Fall 2002 reports for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College as presented on pages 9-12.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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### FALL 2002 Nonresident Tuition Waiver Limits



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# Boise State University

## Status Report on Nonresident Tuition Waivers, Fall 2002 (High-Tech Areas Only)

State	Nonresident Tuition Waivers By Discipline								Nonresident Tuition Waivers By Level of Student					
	Engr	Infor Tech	Comp Sci	Biology	Math	Grph Dsgn	Other	Total	Fresh	Soph	Jr	Sr	Grad	Total
Washington	3	0	0	4	1	0	3	11	4	4	1	2	0	11
Oregon	4	0	3	4	0	1	3	15	7	6	2	0	0	15
Montana	3	1	0	3	1	0	1	9	2	0	2	5	0	9
Nevada	1	0	2	1	1	0	0	5	2	1	1	1	0	5
Utah	1	1	0	3	0	0	0	5	2	2	1	0	0	5
Wyoming	3	0	0	1	0	1	0	5	1	0	3	1	0	5
Alaska	1	0	1	0	0	0	0	2	1	1	0	0	0	2
Other States	2	0	0	5	1	0	3	11	4	3	0	1	3	11
Foreign	10	3	4	0	0	0	3	20	4	1	0	1	14	20
<b>Total</b>	<b>28</b>	<b>5</b>	<b>10</b>	<b>21</b>	<b>4</b>	<b>2</b>	<b>13</b>	<b>83</b>	<b>27</b>	<b>18</b>	<b>10</b>	<b>11</b>	<b>17</b>	<b>83</b>
Other Facts:														
Average GPA	3.76													
Average ACT	25.7													

**Criteria Used to Offer Waivers:**

- 1) Hi-Tech Major                      2) GPA                                      3) Test Scores

**IDAHO STATE UNIVERSITY**  
**Status Report on Nonresident Tuition Waivers - Fall 2002**

**Nonresident Tuition Waivers by Discipline**

State	Biology	B.A.T.	Chemistry	C.I.S	Computer Sci	Build/Contr	Economics	Electr Tech	Engineer	Geology	Instr Tech	Mass Comm	Math	Physics	Rad Sci	Survey Tech	TOTAL
Foreign Country	10.00	0.00	4.00	47.00	21.00	0.00	1.00	0.00	28.00	1.00	2.00	1.00	2.00	1.00	4.00	0.00	122.00
Alaska	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Arizona	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
California	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
Hawaii	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Kansas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Michigan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Montana	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	2.00	0.00	9.00
Nevada	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	3.00
New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
New York	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oregon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Texas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
Utah	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00
Virginia	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
Washington	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
Wyoming	6.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	1.00	1.00	1.00	15.00
Totals	26.00	1.00	8.00	50.00	23.00	1.00	1.00	1.00	34.00	2.00	2.00	1.00	7.00	4.00	10.00	2.00	173.00

Other Facts:

Average GPA	3.47	2.92	3.37	3.46	3.30	3.32	3.51	2.97	3.29	3.47	0.00	3.30	3.38	3.24	3.40	3.36	#REF!
Average SAT	1,095		1,040						1,430				900	1,240	985		1,338
Average ACT	22	20	23	25		18			19	21			25	25	25	26	23

**Nonresident Tuition Waivers by Level of Student**

State	Fresh	Soph	Junior	Senior	Spec Grad	Master	Doctorate	TOTAL
Foreign Country	44.00	29.00	14.00	15.00	2.00	18.00		122.00
Alaska	0.00	0.00	1.00	0.00	0.00	1.00		2.00
Arizona	0.00	0.00	1.00	0.00	0.00	0.00		1.00
California	4.00	1.00	0.00	1.00	0.00	2.00		8.00
Hawaii	0.00	0.00	1.00	0.00	0.00	0.00		1.00
Kansas	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Michigan	0.00	0.00	1.00	0.00	0.00	0.00		1.00
Montana	4.00	2.00	1.00	1.00	0.00	1.00		9.00
Nevada	0.00	1.00	0.00	2.00	0.00	0.00		3.00
New Hampshire	0.00	0.00	0.00	1.00	0.00	0.00		1.00
New Mexico	0.00	0.00	0.00	0.00	0.00	0.00		0.00
New York	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Ohio	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Oregon	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Texas	1.00	0.00	1.00	0.00	0.00	0.00		2.00
Utah	2.00	2.00	0.00	0.00	0.00	0.00		4.00
Virginia	0.00	0.00	2.00	0.00	0.00	0.00		2.00
Washington	1.00	1.00	0.00	0.00	0.00	0.00		2.00
Wyoming	6.00	2.00	2.00	5.00	0.00	0.00		15.00
Totals	62.00	38.00	24.00	25.00	2.00	22.00	0.00	173.00

Other Facts:

Average GPA	3.35	3.26	3.33	3.39	3.15	3.57
Average SAT	1,052	1,080	1,043	1,135		
Average ACT	23	24	22	23		

# University of Idaho

Status Report on Nonresident Tuition Waivers - 2002-03 (as of December 2002)

State	Nonresident Tuition Waivers by Discipline						Nonresident Tuition Waivers by Level of Student					
	Engr	Info Tech	Envir Tech	Prod Tech	Comp Sci	Total	Fresh	Soph	Jr	Sr	Grad	Total
Washington	25.60	8.20	12.57	18.28	9.32	73.97	21.08	21.28	18.76	10.35	2.50	73.97
Oregon	8.94	4.72	2.86	6.71	4.86	28.09	12.27	7.60	2.49	4.73	1.00	28.09
Montana	1.49	0.74	1.50	3.23	1.00	7.96	4.72	1.50	1.74	0.00	0.00	7.96
Nevada	1.74	1.74	0.74	0.38	2.00	6.60	1.74	2.12	0.74	2.00	0.00	6.60
Utah	0.00	0.74	0.87	0.00	0.38	1.99	0.00	0.00	1.12	0.37	0.50	1.99
California	0.74	1.24	3.98	1.49	0.74	8.19	2.23	3.72	0.50	0.74	1.00	8.19
Arizona	0.00	0.00	0.74	1.00	0.00	1.74	0.00	1.74	0.00	0.00	0.00	1.74
Alaska	8.48	3.35	2.23	1.49	4.24	19.79	10.09	4.22	4.48	1.00	0.00	19.79
Other	8.99	10.08	22.78	9.99	12.74	64.58	11.35	10.08	11.56	15.59	16.00	64.58
<b>Totals:</b>	<b>55.98</b>	<b>30.81</b>	<b>48.27</b>	<b>42.57</b>	<b>35.28</b>	<b>212.91</b>	<b>63.48</b>	<b>52.26</b>	<b>41.39</b>	<b>34.78</b>	<b>21.00</b>	<b>212.91</b>

**Other Facts:**

Average HS GPA	3.60	3.57	3.68	3.61	3.64		3.62					
Average SAT	1120	1096	1108	1019	1199		1111					
Average ACT	23.26	23.83	24	23.14	25.33		23.74					
Average Trans. GPA	3.2	3.33	3.57	N/A	3.28							

Note: counts are by FTE waivers and totals have been rounded.

# Lewis-Clark State College

## Status Report on Nonresident Tuition Waivers

(Effect of Proposed Policy Change to Increase Deserving Students Waiver by 2% of Student FTE)

2002/2003

State	Nonresident Tuition Waivers By Discipline								Nonresident Tuition Waivers By Level of Student (when 1st awarded)					
	Chem.	Electronic Tech	Engineering Tech	Math w/ Comp Sc minor	Info Systems	Geology	Field Biology*	Total	Fresh	Soph	Jr	Sr	Post Bac	Total
Alaska	2			1				3	2	1				3
Arizona							1	1			1			1
California	1							1				1		1
Florida				1				1	1					1
Hawaii				1				1	1					1
Montana			1	1	1			3	2		1			3
New York					1			1	1					1
Oregon	1			1				2	1	1				2
Utah	1							1	1					1
WA (excluding AS Cty)	4	1	1	2				8	5	2	1			8
Asotin Cty, WA	8	1	1	2	3	1		16	10	2		4		16
International	4		2	4		1		11	8		1		2	11
Total head count	21	2	5	13	5	2	1	49	32	6	4	5	2	49
Total FTE	15.78	1.49	4.11	11.57	3.55	1.50	0.92	38.92	26.13	3.96	3.78	3.15	1.90	38.92
Other Facts:														
Average GPA								3.5						3.49229
Average ACT								22.8						22.82
Average SAT								1,083						1082.5

**Criteria Used to Offer Waivers:**

1. Was originally awarded to students majoring in Technology, the Sciences and other areas with capacity.\*
2. Beginning December 1999, waivers were only awarded to students planning to major in Mathematics with Computer Science Minor, Chemistry, Geology, Information Systems Analysis, Electronic Communications and Drafting.
3. Priority consideration given to high achieving students with at least a 3.2 gpa.
4. Targeting rural students from high schools in states such as Oregon, Washington, Montana and Alaska.
5. High achieving multicultural students, some of which are from urban schools.
6. Transfer students as well as new freshmen.
7. International students.
8. Enrollment of more out-of-state students, such as int'l students, will leverage more fiscal resources, which will result in additional revenue to serve all
9. Beginning with the 2002/2003 academic year, waivers were awarded to students planning to major in Mathematics with Computer Science Minor, Chemistry, Computer Science, Pre-Engineering, Information Systems Analysis, and Engineering Technology.
10. Beginning with the 2002/2003 academic year, waivers were awarded to applicants from Asotin County, Washington.

***Some students received partial and some received full waivers, some were nonresidents and some from Asotin County for a total of \$211,190.***