

**CONSENT AGENDA
FEBRUARY 18, 2010**

TAB	DESCRIPTION	ACTION
1	BAHR-SECTION I BOISE STATE UNIVERSITY New Positions & Deletions of Positions	Motion to approve
2	BAHR-SECTION I IDAHO STATE UNIVERSITY New Positions & Changes to Positions	Motion to approve
3	BAHR-SECTION I UNIVERSITY OF IDAHO New Position & Reactivation of Positions	Motion to approve
4	BAHR-SECTION I LEWIS-CLARK STATE COLLEGE Deletion of Position	Motion to approve
5	BAHR-SECTION I - INTERCOLLEGIATE ATHLETICS Employee Compensation Reports	Motion to approve
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7	IRSA – QUARTERLY REPORTS – PROGRAMS AND CHANGES APPROVED BY EXECUTIVE DIRECTOR	Information item
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**CONSENT AGENDA
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BOISE STATE UNIVERSITY

SUBJECT

New positions and deletions of positions

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures, Section II.B.3.

BACKGROUND/DISCUSSION

Boise State University requests approval to:

- Establish one (1) faculty position (1.0 FTE) supported by grant funds.
- Establish one (1) professional staff position (1.0 FTE) supported by appropriated funds, and establish one (1) professional staff position (1.0 FTE) supported by local funds.
- Delete one (1) classified staff position (.63 FTE) supported by appropriated funds; delete one (1) classified staff position (1.0 FTE) supported by local funds.

IMPACT

Once approved, the positions can be processed in the State Employee Information System.

STAFF COMMENTS AND RECOMMENDATIONS

Staff recommends approval.

BOARD ACTION

A motion to approve the request by Boise State University for three (3) new positions (3.0 FTE) and deletion of two (2) positions (1.63 FTE) supported by appropriated, grant and local funds.

Moved by _____ Seconded by _____ Carried Yes_____ No_____

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NEW POSITIONS

Position Title	Assistant Professor
Type of Position	Faculty
FTE	1.0 FTE
Term of Appointment	12 Months
Effective Date	7/1/2010
Salary Range	\$60,000
Funding Source	Grant
New or Reallocation	New
Area/Department of Assignment	Biology Department
Duties and Responsibilities	Teach undergraduate and graduate courses in biology, ecosystem ecology and other courses; conduct and direct research projects; fulfill service responsibilities.
Justification of Position	Salary for tenure track position to be grant funded for 3 years and thereafter with appropriated and/or local funds.

Position Title	Assistant Director, Energy Policy Institute
Type of Position	Professional
FTE	1.0 FTE
Term of Appointment	12 Months
Effective Date	2/21/2010
Salary Range	\$55,058
Funding Source	Appropriated
New or Reallocation	Reallocation
Area/Department of Assignment	Public Policy and Administration
Duties and Responsibilities	Coordinate and manage operations of the Energy Policy Institute.
Justification of Position	On-going nature of program requires permanent staffing; converting temporary appointment to regular status. Funded from CAES appropriation.

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Position Title	Manager, Sponsored Projects Cost Accounting
Type of Position	Professional
FTE	1.0 FTE
Term of Appointment	12 Months
Effective Date	2/21/2010
Salary Range	\$71,100
Funding Source	Local
New or Reallocation	Reallocation
Area/Department of Assignment	Office of Sponsored Programs
Duties and Responsibilities	Manage Office of Sponsored Projects Cost Accounting Unit; serve as expert in cost accounting standards, fiscal analysis and financial management.
Justification of Position	Position required to ensure the University's ongoing compliance with fiscal oversight and reporting.

DELETED POSITIONS

Position Title	Management Assistant
Type of Position	Classified
FTE	0.63 FTE
Term of Appointment	12 Months
Effective Date	2/21/2010
Salary Range	Less \$29,172
Funding Source	Appropriated
New or Reallocation	Existing
Area/Department of Assignment	College of Social Sciences
Duties and Responsibilities	Perform administrative functions related to College Advisory Board and Frank Church Institute; coordinate special projects and programs.
Justification of Position	Reorganization of College administrative functions allows for deletion of position.

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Position Title	Box Office Manager
Type of Position	Classified
FTE	1.0 FTE
Term of Appointment	12 Months
Effective Date	2/21/2010
Salary Range	Less \$27,331
Funding Source	Local
New or Reallocation	Existing
Area/Department of Assignment	Taco Bell Arena
Duties and Responsibilities	Supervise Box Office operations; plan, order, distribute and account for all ticket sales; establish and maintain seating plans and ticket inventory.
Justification of Position	Position deleted due to budget holdbacks; work is being handled by temporary staff.

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IDAHO STATE UNIVERSITY

SUBJECT

New positions and changes to positions

BACKGROUND

Items submitted for review and approval according to Board Policy Section II. B.3.

DISCUSSION

Idaho State University requests approval to:

- Create one (1) new professional staff position (1.0 FTE) supported by state and local funds.
- Increase the FTE on one faculty position from .50 to 1.0 FTE, supported by local funds.
- Increase the FTE on one professional staff position from .80 to 1.0 FTE, and the term to 12 months, supported by grant funds; and increase the FTE on one professional staff position from .80 to 1.0 FTE, and the term to 11 months, supported by grant funds;
- Increase the FTE on two classified positions from .84 to .92 FTE each (1.84 FTE), and the term to 11 months, supported by state and grant funds; and increase the FTE on one classified position from .80 to .90 FTE, supported by local funds.

IMPACT

Once approved, the positions can be processed on the State Employee Information System.

STAFF AND COMMENTS AND RECOMMENDATIONS

Staff recommends approval.

BOARD ACTION

A motion to approve the request by Idaho State University for one (1) new professional staff position (1.0 FTE); to increase the FTE on one faculty position (1.0 FTE); increase the FTE and term on two (2) professional staff positions (2.0 FTE); and increase the FTE and term on three (3) classified positions (2.74 FTE); supported by grant, local and state funds.

Moved by _____ Seconded by _____ Carried Yes_____ No_____

**CONSENT AGENDA
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NEW POSITIONS

Position Title	Academic Advisor
Type of Position	Non-Classified
FTE	1.0
Term of Appointment	12 month
Effective Date	February 21, 2010
Salary Range	\$34,507.20
Funding Source	State and Local Funds
New or Reallocation	Reallocation
Area/Department of Assignment	Intercollegiate Athletics
Duties and Responsibilities	Work with football players on academic performance, as well as class/major selection, and develop a graduation plan, including time management, goal setting, career planning, learning/study strategies, test taking, note taking, and other skills necessary for academic success.
Justification of Position	To provide additional support for adequate academic advising/support for student athletes.

CHANGES TO POSITIONS

Position Title	Assistant Professor/Residency Coordinator (PCN 5141)
Type of Position	Faculty
FTE	change from .50 FTE to 1.0 FTE
Term of Appointment	12 month
Effective Date	February 21, 2010
Salary Range	change from \$35,443.20 to \$73,008.00
Funding Source	Local Funds
New or Reallocation	Reallocation
Area/Department of Assignment	Physician Assistant Studies
Duties and Responsibilities	Develop and oversee curriculum, negotiate contracts with emergency medicine sites, evaluate/counsel residents, develop/administer the admissions process for a physician assistant post graduate emergency medicine resident.
Justification of Position	To provide additional support for implementation of a physician assistant post graduate emergency medicine residency program.

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Position Title	Educational Talent Search Planner/Advisor (PCN 8123)
Type of Position	Non-Classified
FTE	change from .80 FTE to 1.0 FTE
Term of Appointment	change from 10 to 12 month
Effective Date	February 21, 2010
Salary Range	change from \$29,761.60 to \$35,172.80
Funding Source	Grant Funds
New or Reallocation	Reallocation
Area/Department of Assignment	TRiO Student Services
Duties and Responsibilities	Identify, recruit, and deliver pre-college academic services to 8 th through 12 th grade low-income and first generation students from Idaho Falls schools.
Justification of Position	The additional working time will allow the advisor to more thoroughly assist program seniors, resulting in a higher percentage of enrollment in Idaho colleges and universities.

Position Title	Educational Talent Search Planner/Advisor (PCN 7129)
Type of Position	Non-Classified
FTE	change from .80 FTE to 1.0 FTE
Term of Appointment	change from 10 to 11 month
Effective Date	February 21, 2010
Salary Range	change from \$29,188.60 to \$31,842.11
Funding Source	Grant Funds
New or Reallocation	Reallocation
Area/Department of Assignment	TRiO Student Services
Duties and Responsibilities	Identify, recruit, and deliver pre-college academic services to 8 th through 12 th grade low-income and first generation students from Twin Falls and Jerome schools.
Justification of Position	The additional working time will allow the advisor to more thoroughly assist program seniors, resulting in a higher percentage of enrollment in Idaho colleges and universities.

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Position Title	Administrative Assistant 1 (PCN 3757)
Type of Position	Classified
FTE	change from .84 FTE to .92 FTE
Term of Appointment	change from 10 month to 11 month
Effective Date	February 21, 2010
Salary Range	change from \$20,786.00 to \$22,675.20
Funding Source	Grant Funds
New or Reallocation	Reallocation
Area/Department of Assignment	Regional Special Education
Duties and Responsibilities	Provide clerical support for the regional office, which works with the State Department of Education (SDE) staff as a collegiate team member to represent the SDE and ISU on a variety of commissions.
Justification of Position	To provide additional clerical support as requested by the State Department of Education.

Position Title	Office Specialist 2 (PCN 7002)
Type of Position	Classified
FTE	change from .84 FTE to .92 FTE
Term of Appointment	change from 10 month to 11 month
Effective Date	February 21, 2010
Salary Range	change from \$18,972.80 to \$20,679.60
Funding Source	State and Grant Funds
New or Reallocation	Reallocation
Area/Department of Assignment	Educational Foundations and Regional Special Education
Duties and Responsibilities	Provide clerical support for the regional office, which works with the State Department of Education (SDE) staff as a collegiate team member to represent the SDE and ISU on a variety of commissions.
Justification of Position	To provide additional clerical support as requested by the State Department of Education.

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Position Title	Office Specialist 2 (PCN 1339)
Type of Position	Classified
FTE	change from .80 FTE to .90 FTE
Term of Appointment	12 month
Effective Date	February 21, 2010
Salary Range	change from \$18,270.72 to \$20,554.56
Funding Source	Local Funds
New or Reallocation	Reallocation
Area/Department of Assignment	Dental Sciences, Boise Family Dentistry
Duties and Responsibilities	Provide general clerical duties, including receptionist, scheduling, insurance, payroll processing, and office ordering; assist the Site Director in monitoring resident/faculty scheduling and resident/faculty evaluations.
Justification of Position	To provide additional clerical support for compliance with the Commission on Dental Accreditation (CODA) requirements for evaluations of resident, staff, faculty, site rotations and evaluations of faculty didactics.

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**CONSENT AGENDA
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UNIVERSITY OF IDAHO

SUBJECT

New position and reactivation of positions

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies & Procedures Sections II.B.3 and II.G.1.b

DISCUSSION

The University of Idaho requests approval to

:

- Create one (1) new classified position (.75 FTE) supported by appropriated funds.
- Reactivate ten (10) positions (10.0 FTE) supported by appropriated and non-appropriated funds

IMPACT

Once approved, the changes can be processed on the State Employee Information System.

STAFF COMMENTS AND RECOMMENDATIONS

Staff recommends approval.

BOARD ACTION

A motion to approve the request by the University of Idaho to create one (1) new position (.75 FTE) and reactivate ten (10) positions (10.0 FTE) supported by appropriated and non appropriated funds.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

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NEW POSITION

Position Title	Administrative Assistant I
Type of Position	Classified
FTE	.75 FTE (1560 hours/year)
Term of Appointment	Fiscal Year
Effective Date	March 1, 2010
Salary Range	\$20,280.00
Funding Source	Appropriated funds
New or Reallocation	New position with reallocation of funds
Area/Department of Assignment	President's Area/General Counsel
Duties	Provide administrative support and reception for General Counsel office
Justification	Traffic through office and workload increases require additional administrative support

REACTIVATION OF POSITIONS

Position Title	Assistant Professor
Type of Position	Faculty
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	March 1, 2010
Salary Range	\$85,654.40
Funding Source	Appropriated funds
New or Reallocation	Reactivation of PCN 0924
Area/Department of Assignment	College of Agricultural & Life Sciences/Family and Consumer Science
Duties	Responsible for instruction and research
Justification	Due to hiring freeze, position deleted after vacant for 12 months

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Position Title	Dean
Type of Position	Faculty
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	July 1, 2010
Salary Range	\$165,089.60
Funding Source	Appropriated and non appropriated funds
New or Reallocation	Reactivation of PCN 3770
Area/Department of Assignment	College of Natural Resources
Duties	Responsible for the College of Natural Resources
Justification	Position filled with interim for 2 years and deleted after vacant for 12 months

Position Title	Academic Faculty
Type of Position	Faculty
FTE	1.0 FTE (1560 hours/year)
Term of Appointment	Academic Year
Effective Date	July 1, 2010
Salary Range	\$48,984.00
Funding Source	Appropriated funds
New or Reallocation	Reactivation of PCN 4859
Area/Department of Assignment	College of Art & Architecture
Duties	Responsible for instruction and research
Justification	Due to hiring freeze, position deleted after vacant for 12 months

Position Title	Academic Faculty
Type of Position	Faculty
FTE	1.0 FTE (1560 hours/year)
Term of Appointment	Academic Year
Effective Date	July 1, 2010
Salary Range	\$41,000.00
Funding Source	Appropriated funds
New or Reallocation	Reactivation of PCN 5273
Area/Department of Assignment	Library
Duties	Responsible for reference and instruction
Justification	Due to hiring freeze, position deleted after vacant for 12 months

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Position Title	Science Engineering Proposal Writer
Type of Position	Exempt
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	July 1, 2010
Salary Range	\$61,838.40
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 5114
Area/Department of Assignment	Office of Research and Economic Development
Duties	Responsible for research and proposal writing
Justification	Due to hiring freeze, position deleted after vacant for 12 months

Position Title	Management Assistant
Type of Position	Classified
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	July 1, 2010
Salary Range	\$38,729.60
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 5116
Area/Department of Assignment	Office of Research and Economic Development
Duties	Responsible to provide support to the Research Compliance Unit
Justification	Due to hiring freeze, position deleted after vacant for 12 months

Position Title	Director, University Advising Services
Type of Position	Exempt
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	July 1, 2010
Salary Range	\$45,011.20
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 5908
Area/Department of Assignment	Academic Affairs/Office of Academic Advising
Duties	Responsible for direction of Academic Advising program
Justification	Due to reorganization and offer not being accepted, position deleted after vacant for 12 months

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Position Title	Office Specialist 2
Type of Position	Classified
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	March 1, 2010
Salary Range	\$27,185.60
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 6807
Area/Department of Assignment	Auxiliary Services/Bookstore
Duties	Responsible for administrative support
Justification	Due to reorganizations, position deleted after vacant for 12 months

Position Title	Financial Technician
Type of Position	Classified
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	March 1, 2010
Salary Range	\$31,595.00
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 7012
Area/Department of Assignment	Auxiliary Services/Bookstore
Duties	Responsible for financial support
Justification	Due to reorganizations, position deleted after vacant for 12 months

Position Title	Technical Records Specialist 2
Type of Position	Classified
FTE	1.0 FTE (2080 hours/year)
Term of Appointment	Fiscal Year
Effective Date	March 1, 2010
Salary Range	\$33,009.60
Funding Source	Non appropriated funds
New or Reallocation	Reactivation of PCN 6816
Area/Department of Assignment	Auxiliary Services/Bookstore
Duties	Responsible for financial support
Justification	Due to reorganizations, position deleted after vacant for 12 months

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**CONSENT AGENDA
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LEWIS-CLARK STATE COLLEGE

SUBJECT

Deleted position

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures, Section II.B.3.

BACKGROUND/DISCUSSION

Lewis-Clark State College requests approval to:

- Delete one (1) position (1.0 FTE) supported by grant funds.

IMPACT

Once approved, the positions can be processed on the State Employee Information System.

STAFF COMMENTS AND RECOMMENDATIONS

Staff recommends approval.

BOARD ACTION

A motion to approve the request by Lewis-Clark State College to delete one (1) position (1.0 FTE) supported by grant funds.

Moved _____ Seconded _____ Carried Yes ____ No ____

**CONSENT AGENDA
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DELETED POSITION

Position Title	Visiting Associate Professor
Type of Position	Faculty
FTE	1.0
Term of Appointment	9 months
Effective Date	10/5/2009
Salary Range	\$46,264
Funding Source	Grant Funds
Area/Department of Assignment	Natural Sciences
Justification of Position	Grant funding terminated

**CONSENT AGENDA
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SUBJECT

Intercollegiate Athletics Department, Employee Compensation Report

APPLICABLE STATUTE, RULE OR POLICY

Idaho State Board of Education Governing Policies & Procedures, Sections II.H. and III. T.4.

BACKGROUND/ DISCUSSION

In FY97, the Board adopted a form to report on the compensation of the employees of the Intercollegiate Athletic Departments and required the institutions to submit the report to the Board annually. The report details the contracted salary received by administrators and coaches, bonuses, additional compensation, and perquisites, if applicable. The reports, by institution, include FY09 actual compensation and FY10 estimated compensation.

IMPACT

Reports athletic employee compensation for FY09 (actual) and FY10 (estimated).

ATTACHMENTS

Attachment 1 - Boise State University	FY09 Actual	Pages 3-5
	FY10 Estimate	Pages 7-9
Attachment 2 - Idaho State University	FY09 Actual	Pages 11-12
	FY10 Estimate	Pages 13-14
Attachment 3 - University of Idaho	FY09 Actual	Pages 15-16
	FY10 Estimate	Pages 17-18
Attachment 4 - Lewis-Clark State College	FY09 Actual	Pages 19-20
	FY10 Estimate	Pages 21-22

STAFF COMMENTS AND RECOMMENDATIONS

The Board has delegated to the Chief Executive Officer of each institution the appointing authority for all athletic department positions, except multi-year contracts for head coaches and athletic directors. The compensation reports identify the contracted salary and any additional compensation and perquisites, if received.

BOARD ACTION

A motion to accept the report as submitted.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

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**Intercollegiate Athletics Compensation Report
Boise State University
FY2009 Actual Compensation**

Depart/Name/Title		FTE	Compensation				Contract Bonus			Perks			All Compensation				
			Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform	Other	Club Mbership	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue	All Other	
Athletic Administration																	
	Gene Bleymaier	Executive Director, Athletics	1.00	266,116	0	0	2,500	8,000	46,000	0	Yes	Yes	No	Yes	122,413	197,703	2,500
	Curt Apsey	Sr. Assoc AD - Advancement	1.00	125,008	0	0	1,200	0	0	0	Yes	Yes	No	No		125,008	1,200
	Christina Van Tol	Sr. Assoc AD - SWA	1.00	85,010	0	0	1,200	0	0	0	Yes	Yes	No	No	85,010	-	1,200
	Bob Madden	Assoc AD, Development	1.00	104,500	0	0	1,200	0	0	0	Yes	Yes	No	No		104,500	1,200
	Mike Sumpter	Assoc AD/Operations	1.00	81,661	0	0	1,200	0	0	6,000	Yes	Yes	No	No		87,661	1,200
	Mike Waller	Assoc AD/CFO	1.00	93,351	0	0	1,200	0	0	0	No	Yes	No	No		93,351	1,200
*	Anita Guerricabeitia	Asst AD - Tkt Operations	0.84	55,168	0	0	0	0	0	6,000	No	No	No	No		61,168	-
	Brad Larrondo	Sr Asst AD - Mkting & Prom	1.00	58,490	0	0	0	0	0	0	Yes	No	No	No		58,490	-
	Gabe Rosenvall	Asst AD - Student Services	1.00	50,503	225	0	0	4,000	0	0	No	No	No	No	50,503	4,000	225
	Lori Hays	Asst AD/Oper & Event Mgt	1.00	51,272	0	0	0	0	0	600	No	No	No	No		51,872	-
	Marc Paul	Asst AD/Athletic Trainer	1.00	72,010	0	0	0	0	0	0	No	No	No	No	72,010	-	-
	Max Corbet	Asst AD, Media Relations	1.00	55,661	0	0	0	0	0	0	No	No	No	No		55,661	-
	Nicole Gamez	Asst AD/Business Mgr	1.00	60,404	0	0	0	0	0	0	No	No	No	No		60,404	-
	Scott Hobbs	Asst AD, Compliance	1.00	55,016	0	0	0	0	0	0	No	No	No	No		55,016	-
	Alison Bender	Director, Promotions	1.00	35,548	0	0	0	0	0	0	No	No	No	No		35,548	-
	Andy Atkinson	Systems Administrator	1.00	59,530	0	0	0	0	0	0	No	No	No	No		59,530	-
	AnnMarie Kaus	Asst to AD, Special Events/Proj	1.00	45,012	0	0	0	0	0	0	No	No	No	No		45,012	-
	Ashley Tate	Asst Athletic Trainer	1.00	34,508	0	0	0	0	0	0	No	No	No	No		34,508	-
	Becca Faulds	Sports Information Director	1.00	38,002	0	0	0	0	0	0	No	No	No	No		38,002	-
	Bob Carney	Dir,Operations Press Box/SkySuite	1.00	40,020	0	0	0	0	0	0	No	No	No	No		40,020	-
	Brandon Voigt	Asst Athletic Trainer	1.00	37,544	0	0	0	0	0	0	No	No	No	No	37,544	-	-
	Brandon Zimmerman	Accountant	1.00	36,005	0	0	0	0	0	0	No	No	No	No		36,005	-
	Brent Moore	Coord, Corp Services	1.00	36,962	0	0	0	0	0	0	No	No	No	No		36,962	-
	Chelsie Herman	Academic Advisor	1.00	37,357	0	0	0	0	0	0	No	No	No	No		37,357	-
	Cindy Rice	Senior Accountant	1.00	46,072	0	0	0	0	0	0	No	No	No	No		46,072	-
	Doug Link	Asst Sports Info Director	1.00	41,143	0	0	0	0	0	0	No	No	No	No		41,143	-
	Eric Kile	Academic Advisor	1.00	37,357	0	0	0	0	0	0	No	No	No	No		37,357	-
	Eric Thorpe	Dir, Game Operations/Events	0.75	25,881	0	0	0	0	0	0	No	No	No	No		25,881	-
	Heather Little	Student Ins/HR Coord, Athletics	1.00	34,508	0	0	0	0	0	0	No	No	No	No		34,508	-
	Jeff Jones	Asst Coach, Strength	1.00	33,301	0	0	0	0	0	0	No	No	No	No		33,301	-
	Joshua Dreher	Asst Athletic Trainer	1.00	34,508	0	0	0	0	0	0	No	No	No	No	34,508	-	-
	Karen Vickery	Academic Advisor	1.00	34,508	0	0	0	0	0	0	No	No	No	No		34,508	-
	Christopher Kamann	Assoc Director, BAA	1.00	46,322	0	0	0	0	0	0	No	No	No	No		46,322	-
	Matt Dimmitt	Coordinator, Video Services	1.00	34,861	0	0	0	0	0	0	No	No	No	No		34,861	-
*	Michel Bourgeau	Development Office - Athletics	0.50	29,911	0	0	0	0	0	0	No	No	No	No		29,911	-
	Michele Railsback	Asst Sports Info Director	1.00	35,548	0	0	0	0	0	0	No	No	No	No		35,548	-
	Ron Dibelius	Asst to the AD, Major Gifts	1.00	56,660	0	0	0	0	0	0	Yes	Yes	No	No		56,660	-
	Ryan Becker	Marketing/Promotions Coord	0.75	25,881	0	0	0	0	0	0	No	No	No	No		25,881	-
	Ryan Russell	Assoc Coach, Strength & Cond	1.00	43,597	0	0	0	0	0	0	No	No	No	No		43,597	-
	Shaela Priaulx-Soho	Asst Ticket Manager	1.00	40,269	0	0	0	0	0	0	No	No	No	No		40,269	-
	Tim Socha	Head Coach, Strength	1.00	78,666	0	0	1,500	0	4,291	0	No	Yes	No	No		82,957	1,500
	Tyler Smith	Assoc Athletic Trainer	1.00	41,829	0	0	0	0	0	0	No	No	No	No	41,829	-	-
	Valerie Cleary	Dir,Student-Ath Enhancement Prog	1.00	46,384	0	0	0	0	0	0	No	No	No	No		46,384	-
	Valerie Tichenor	Exec Dir, Press Box/Sky Suite	1.00	62,005	0	0	0	0	0	0	No	No	No	No		62,005	-

ATTACHMENT 1 - BSU

Intercollegiate Athletics Compensation Report Boise State University FY2009 Actual Compensation Page 2

Depart/Name/Title		Compensation				Contract Bonus				Perks			All Compensation			
		FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Mbership	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue	All Other
Men's Sports																
Football																
Chris Petersen	Head Coach	1.00	987,750	0	124,900	3,500	20,000	155,833	0	No	Yes	No	Yes	141,752	1,146,731	3,500
Chris Strausser	Assistant Coach	1.00	165,028	0	0	1,500	3,000	13,752	0	No	Yes	No	No		181,780	1,500
Bryan Harsin	Assistant Coach	1.00	155,772	0	25,000	1,500	3,000	15,064	0	No	Yes	No	No		198,836	1,500
Justin Wilcox	Assistant Coach	1.00	155,772	0	25,000	1,500	3,000	15,064	0	No	Yes	No	No	115,739	83,097	1,500
Viliami Tuivai	Assistant Coach	1.00	91,604	0	6,000	1,500	3,000	8,134	0	No	Yes	No	No		108,738	1,500
Marcel Yates	Assistant Coach	1.00	114,525	0	8,000	1,500	3,000	10,210	0	No	Yes	No	No		135,735	1,500
Jeff Choate	Assistant Coach	1.00	136,428	0	0	1,500	3,000	11,369	0	No	Yes	No	No		150,797	1,500
Pete Kwiatkowski	Assistant Coach	1.00	122,304	0	0	1,500	3,000	10,191	0	No	Yes	No	No	54,523	80,972	1,500
Scott Huff	Assistant Coach	1.00	107,391	0	4,150	1,500	3,000	9,295	0	No	Yes	No	No		123,836	1,500
Brent Pease	Assistant Coach	1.00	148,533	0	0	1,500	3,000	12,377	0	No	Yes	No	No	57,209	106,701	1,500
Keith Bhonapha	Dir, Football Operations	1.00	57,866	0	0	1,500	3,000	4,822	0	No	Yes	No	No		65,688	1,500
Basketball																
Greg Graham	Head Coach	1.00	345,001	8,000	0	7,500	0	4,000	0	Yes	Yes	No	Yes	285,012	63,989	15,500
Andy McClouskey	Assistant Coach	1.00	74,563	4,000	0	1,500	0	0	0	No	Yes	No	No		74,563	5,500
Tim Cleary	Assistant Coach	1.00	68,424	4,000	0	1,500	0	0	0	No	Yes	No	No		68,424	5,500
James Bailey	Assistant Coach	1.00	42,241	0	0	1,000	0	0	0	No	No	No	No		42,241	1,000
Ryan Hellenenthal	Dir, Men's BB Operations	1.00	34,508	0	0	1,000	0	0	0	No	No	No	No		34,508	1,000
Wrestling																
Greg Randall	Head Coach, Wrestling	1.00	53,269	0	0	0	0	0	0	Yes	Yes	No	No		53,269	-
Chris Owens	Assistant Coach	1.00	38,626	0	0	0	0	0	0	No	No	No	No		38,626	-
Kirk White	Assistant Coach	1.00	22,964	0	0	0	0	0	0	No	No	No	No		22,964	-
Golf																
Kevin Burton	Head Coach, Men's Golf	1.00	40,893	0	0	0	0	0	0	Yes	Yes	No	No		40,893	-
Tennis																
Greg Patton	Head Coach	1.00	98,072	0	0	0	0	2,000	0	No	Yes	No	No		100,072	-
Morgan Shepherd	Assistant Coach	1.00	28,351	5,388	0	0	0	750	0	No	No	No	No		29,101	5,388
Men/Women's Track & Field																
Mike Maynard	Head Coach	1.00	80,247	0	0	0	0	7,250	0	No	Yes	No	No		87,497	-
Chris Huffins	Assistant Coach	1.00	45,012	0	0	0	0	0	0	No	No	No	No	40,020	4,992	-
Brad Wick	Assistant Coach	1.00	28,018	0	0	0	0	0	0	No	No	No	No	28,018	-	-
Kelly Watson	Assistant Coach	1.00	32,012	0	0	0	0	0	0	No	No	No	No	32,012	-	-

Intercollegiate Athletics Compensation Report
Boise State University
FY2009 Actual Compensation
Page 3

		Compensation				Contract Bonus				Perks			All Compensation				
Depart/Name/Title		FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Mbership	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue	All Other	
Women's Sports																	
Basketball																	
	Gordon Presnell	Head Coach	1.00	174,912	0	5,100	0	0	4,000	0	No	Yes	No	Yes	134,906	49,106	-
	Calamity McEntire	Assistant Coach	1.00	55,019	0	0	0	0	0	0	No	Yes	No	No	48,588	6,431	-
	Heather Sower	Assistant Coach	1.00	54,873	4,365	0	0	0	0	0	No	Yes	No	No	40,165	14,708	4,365
	Toriano Towns	Assistant Coach	1.00	55,019	8,731	0	0	0	0	0	No	No	No	No	55,019	8,731	
	Kelley Berglund	Dir, Women's BB Operations	1.00	34,515	0	0	0	0	0	0	No	No	No	No	34,515		-
Soccer																	
	Steve Lucas	Head Coach	1.00	49,920	0	0	0	0	0	0	No	Yes	No	No	47,983	1,937	-
	Mark Hiemenz	Assistant Coach	1.00	35,111	0	0	0	0	0	0	No	No	No	No	33,759	1,352	-
Volleyball																	
	Robin Davis	Head Coach	1.00	75,754	5,569	0	0	0	0	0	Yes	No	No	Yes	72,809	2,945	5,569
	Doug English	Assistant Coach	1.00	36,816	5,569	0	0	0	0	0	No	No	No	No	36,816	5,569	
	Kelle Bond	Assistant Coach	1.00	37,877	5,569	0	0	0	0	0	No	Yes	No	No	36,415	1,462	5,569
Gymnastics																	
	Neil Resnick	Co Head Coach	1.00	52,021	0	0	0	0	7,000	0	Yes	Yes	No	No	52,021	7,000	-
	Tina Bird	Co Head Coach	1.00	52,021	0	0	0	0	7,000	0	Yes	Yes	No	No	52,021	7,000	-
	Patti Murphy	Assistant Coach	1.00	26,021	0	0	0	0	1,000	0	No	No	No	No	27,021		-
Tennis																	
	Mark Tichenor	Head Coach	1.00	50,586	0	0	0	0	2,000	0	No	No	No	No	50,586	2,000	-
	Hadley Hymas	Assistant Coach	1.00	28,351	0	0	0	0	750	0	No	No	No	No	29,101		-
Golf																	
	Nichole Harris	Head Coach	1.00	38,293	0	0	0	0	0	0	Yes	Yes	No	No	38,293	-	-
Softball																	
	Erin Thorpe	Head Coach	1.00	47,674	5,660	0	0	0	0	0	Yes	Yes	No	No		47,674	5,660
	Justin Kloczko	Assistant Coach	1.00	32,012	2,660	0	0	0	0	0	No	No	No	No	32,012	2,660	
Swimming																	
	Kristin Hill	Head Coach	1.00	45,012	225	0	0	0	0	0	Yes	Yes	Yes	No		45,012	225
	Justin Brosseau	Assistant Coach	1.00	30,015	250	0	0	0	0	0	No	No	No	No	30,015	250	

Notes:

* Employee works 1 FTE at the University. The FTE and Base Salary on this report reflect the amount of the employee's salary which is funded by Athletics.

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Intercollegiate Athletics Compensation Report
Boise State University
FY2010 Estimated Compensation

Depart/Name/Title			Compensation				Contract Bonus			Perks			All Compensation			
			FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Academic Perform	Winning Perform	Other**	Club Mbrship	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue
* Athletic Administration	Alison Bender	Director, Promotions	1.00	35,548	0	0	0	0	0	0	No	No	No	No	35,548	-
	Andy Atkinson	Systems Adminstrator	1.00	59,530	0	0	0	0	0	0	No	No	No	No	59,530	-
	Anita Guerricabeitia	Asst AD - Tkt Operations	0.84	55,168	0	0	0	0	0	0	No	No	No	No	55,168	-
	AnnMarie Kaus	Asst to AD, Special Events/Proj	1.00	45,012	0	0	0	0	0	0	No	No	No	No	45,012	-
	Becca Faulds	Sports Information Director	1.00	38,002	0	0	0	0	0	0	No	No	No	No	38,002	-
	Bob Carney	Dir,Operations Press Box/SkySui	1.00	40,020	0	0	0	0	0	0	No	No	No	No	40,020	-
	Bob Madden	Assoc AD, Development	1.00	104,500	0	0	1,200	0	0	0	Yes	Yes	No	No	104,500	1,200
	Brad Larrondo	Sr Asst AD - Mkting & Prom	1.00	58,490	0	0	0	0	0	0	Yes	No	No	No	58,490	-
	Brandon Voigt	Asst Athletic Trainer	1.00	37,544	0	0	0	0	0	0	No	No	No	No	-	-
	Brandon Zimmerman	Accountant	1.00	36,005	0	0	0	0	0	0	No	No	No	No	36,005	-
	Brent Moore	Coord, Corp Services	1.00	36,962	0	0	0	0	0	0	No	No	No	No	36,962	-
	Chelsie Herman	Academic Advisor	1.00	37,357	0	0	0	0	0	0	No	No	No	No	-	-
	Christina Van Tol	Sr. Assoc AD - SWA	1.00	85,010	0	0	1,200	0	0	0	Yes	Yes	No	No	-	1,200
	Cindy Rice	Senior Accountant	1.00	46,072	0	0	0	0	0	0	No	No	No	No	-	-
	Curt Apsey	Sr. Assoc AD - Advancement	1.00	137,509	0	0	1,200	0	0	0	Yes	Yes	No	No	137,509	1,200
	Doug Link	Asst Sports Info Director	1.00	41,143	0	0	0	0	0	0	No	No	No	No	41,143	-
	Eric Kile	Academic Advisor	1.00	37,357	0	0	0	0	0	0	No	No	No	No	-	-
	Eric Thorpe	Dir, Game Operations/Events	0.75	25,881	0	0	0	0	0	0	No	No	No	No	25,881	-
	Gabe Rosenvall	Asst AD - Student Services	1.00	50,503	0	0	0	0	0	0	No	No	No	No	-	-
	Gene Bleymaier	Executive Director, Athletics	1.00	266,116	0	0	2,500	15,000	56,446	0	Yes	Yes	No	Yes	337,562	2,500
	Heather Little	Student Ins/HR Coord, Athletics	1.00	34,508	0	0	0	0	0	0	No	No	No	No	34,508	-
	Jeff Jones	Asst Coach, Strength	1.00	33,301	0	0	0	0	0	0	No	No	No	No	-	-
	Joshua Dreher	Asst Athletic Trainer	1.00	34,508	0	0	0	0	0	0	No	No	No	No	-	-
	Karen Vickery	Academic Advisor	1.00	34,508	0	0	0	0	0	0	No	No	No	No	-	-
	Katy Ham	Asst Athletic Trainer	1.00	34,508	0	0	0	0	0	0	No	No	No	No	-	-
* Athletic Administration	Christopher Kamann	Assoc Director, BAA	0.44	23,164	0	0	0	0	0	0	No	No	No	No	23,164	-
	Lori Hays	Asst AD/Oper & Event Mgt	1.00	51,272	0	0	0	0	0	0	No	No	No	No	51,272	-
	Marc Paul	Asst AD/Athletic Trainer	1.00	72,010	0	0	0	0	0	0	No	No	No	No	72,010	-
	Matt Dimmitt	Coordinator, Video Services	1.00	34,861	0	0	0	0	0	0	No	No	No	No	34,861	-
	Max Corbet	Asst AD, Media Relations	1.00	55,661	0	0	0	0	0	0	No	No	No	No	55,661	-
	Michele Railsback	Asst Sports Info Director	1.00	35,548	0	0	0	0	0	0	No	No	No	No	-	-
	Mike Sumpter	Assoc AD/Operations	1.00	81,661	0	0	1,200	0	0	6,000	Yes	Yes	No	No	87,661	1,200
	Mike Waller	Assoc AD/CFO	1.00	93,351	0	0	1,200	0	0	0	No	Yes	No	No	93,351	1,200
	Nicole Gamez	Asst AD/Business Mgr	1.00	60,404	0	0	0	0	0	0	No	No	No	No	60,404	-
* Athletic Administration	Rachel Bickerton	Dir, Trademark Lic/Enforcement	0.50	35,007	0	0	0	0	0	0	No	No	No	No	35,007	-
	Ron Dibelius	Asst to the AD, Major Gifts	1.00	56,660	0	0	0	0	0	0	Yes	Yes	No	No	56,660	-
	Ryan Becker	Marketing/Promotions Coor	1.00	34,508	0	0	0	0	0	0	No	No	No	No	34,508	-
	Ryan Russell	Assoc Coach, Strength & Cond	1.00	43,597	1,500	0	0	0	0	0	0	No	No	No	No	43,597
	Scott Hobbs	Asst AD, Compliance	1.00	55,016	0	0	0	0	0	0	No	No	No	No	-	-
	Shaela Prialux	Asst Ticket Manager	1.00	40,269	0	0	0	0	0	0	No	No	No	No	40,269	-
	Tim Socha	Head Coach, Strength	1.00	86,154	5,000	0	1,500	0	6,556	0	No	Yes	No	No	92,710	6,500
	Tyler Smith	Assoc Athletic Trainer	1.00	41,829	0	0	0	0	0	0	No	No	No	No	-	-
	Valerie Cleary	Dir,Student-Ath Enhancement Pr	1.00	46,384	0	0	0	0	0	0	No	No	No	No	2,783	-
	Valerie Tichenor	Exec Dir, Press Box/Sky Suite	1.00	62,005	0	0	0	0	0	0	No	No	No	No	62,005	-

Intercollegiate Athletics Compensation Report
Boise State University
FY2010 Estimated Compensation
Page 2

Depart/Name/Title		Compensation				Contract Bonus				Perks			All Compensation			
		FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other**	Club Mbrship	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue	All Other
Men's Sports																
Football																
****	Chris Petersen	Head Coach	1.00	987,750	0	124,900	3,500	20,000	217,721	250,000	No	Yes	No	Yes	1,600,371	3,500
	Chris Strausser	Assistant Coach	1.00	171,392	5,000	25,000	1,500	3,000	26,120	0	No	Yes	No	No	225,512	6,500
	Bryan Harsin	Assistant Coach	1.00	190,133	5,000	25,000	1,500	3,000	28,613	0	No	Yes	No	No	246,746	6,500
	Justin Wilcox	Assistant Coach	1.00	190,133	5,000	25,000	1,500	3,000	28,613	0	No	Yes	No	No	246,746	6,500
	Keith Bhonapha	Assistant Coach	1.00	95,160	5,000	6,000	1,500	3,000	13,454	0	No	Yes	No	No	117,614	6,500
	Marcel Yates	Assistant Coach	1.00	136,823	5,000	9,000	1,500	3,000	19,394	0	No	Yes	No	No	168,217	6,500
	Jeff Choate	Assistant Coach	1.00	142,355	5,000	25,000	1,500	3,000	22,258	0	No	Yes	No	No	192,613	6,500
	Pete Kwiatkowski	Assistant Coach	1.00	130,541	5,000	25,000	1,500	3,000	20,687	0	No	Yes	No	No	179,228	6,500
	Scott Huff	Assistant Coach	1.00	127,754	5,000	5,000	1,500	3,000	17,656	0	No	Yes	No	No	153,410	6,500
	Brent Pease	Assistant Coach	1.00	151,757	5,000	25,000	1,500	3,000	23,509	0	No	Yes	No	No	203,266	6,500
	Viliami Tuivai	Dir, Football Operations	1.00	68,869	5,000	0	750	3,000	9,160	0	No	Yes	No	No	81,029	5,750
	Julius Brown	Director, Player Personnel	1.00	50,004	5,000	0	750	0	6,651	0	No	No	No	No	56,655	5,750
Basketball																
	Greg Graham	Head Coach	1.00	362,268	8,000	0	7,500	0	0	0	Yes	Yes	No	Yes	362,268	15,500
	Andy McClouskey	Assistant Coach	1.00	74,563	4,000	0	1,250	900	0	0	No	Yes	No	No	75,463	5,250
	Tim Cleary	Assistant Coach	1.00	68,424	4,000	0	1,500	900	0	0	No	Yes	No	No	69,324	5,500
	James Bailey	Assistant Coach	1.00	42,241	1,000	0	1,250	900	0	0	No	No	No	No	42,241	900
	Ryan Hellenthal	Dir, Men's BB Operations	1.00	34,515	1,000	0	0	0	0	0	No	No	No	No	34,515	-
Wrestling																
	Greg Randall	Head Coach, Wrestling	1.00	63,253	1,000	0	416	0	12,000	0	Yes	Yes	No	No	53,269	21,984
	Chris Owens	Assistant Coach	1.00	38,626	600	0	0	0	1,000	0	No	No	No	No	38,626	1,000
	Kirk White	Assistant Coach	1.00	22,964	600	0	0	0	1,000	0	No	No	No	No	22,964	1,000
Golf																
	Kevin Burton	Head Coach, Men's Golf	1.00	40,893	0	0	416	0	0	0	Yes	Yes	No	No	40,893	-
Tennis																
	Greg Patton	Head Coach	1.00	98,072	0	0	416	2,000	11,000	0	No	Yes	No	No	111,072	416
	Ryan Roghaar	Assistant Coach	1.00	28,018	2,000	0	0	1,200	750	0	No	No	No	No	28,018	1,950
Men/Women's Track & Field																
	JW Hardy	Head Coach	1.00	85,010	0	0	416	0	6,750	0	No	Yes	No	Yes	91,760	416
	Jeff Petersmeyer	Assistant Coach	1.00	53,020	0	0	0	0	4,000	0	No	No	No	No	53,020	4,000
	Brad Wick	Assistant Coach	1.00	28,018	0	0	0	0	2,500	0	No	No	No	No	28,018	2,500
	Kelly Watson	Assistant Coach	1.00	32,012	0	0	0	0	2,500	0	No	No	No	No	32,012	2,500
	Keith Vance	Assistant Coach	1.00	31,013	0	0	0	0	0	0	No	No	No	No	31,013	-

ATTACHMENT 1 - BSU

Intercollegiate Athletics Compensation Report Boise State University FY2010 Estimated Compensation Page 3

			Compensation				Contract Bonus			Perks			All Compensation				
			FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other**	Club Mbership	Car	Other	Multi-Yr Contract	State Approp.	Program Revenue	All Other
Women's Sports																	
Basketball																	
	Gordon Presnell	Head Coach	1.00	174,912	0	5,100	416			0	No	Yes	No	Yes		180,012	416
	Calamity McEntire	Assistant Coach	1.00	55,019	7,000	0	0			0	No	Yes	No	No	55,019	-	7,000
	Heather Sower	Assistant Coach	1.00	54,873	5,000	0	0			0	No	Yes	No	No	54,873	-	5,000
	TBD	Assistant Coach	1.00	55,019	5,000	0	0			0	No	No	No	No	55,019	-	5,000
	***Kelley Berglund	Dir, Women's BB Operations	1.00	34,515	5,000	0	0			0	No	No	No	No	34,515	-	5,000
Soccer																	
	Steve Lucas	Head Coach	1.00	49,920	0	0	416	0	0	0	No	Yes	No	No	49,920	-	416
	Mark Hiemenz	Assistant Coach	1.00	35,111	0	0	0	0	0	0	No	No	No	No	35,111	-	-
Volleyball																	
	Shawn Garus	Head Coach	1.00	75,005	5,500	0	416	0	0	0	Yes	Yes	No	Yes		75,005	5,916
	Chris Rushing	Assistant Coach	1.00	48,007	5,500	0	0	0	0	0	No	No	No	No	48,007	-	5,500
	Candy Murphy	Assistant Coach	1.00	27,020	5,500	0	0	0	0	0	No	No	No	No	27,020	-	5,500
Gymnastics																	
	Neil Resnick	Co Head Coach	1.00	52,021	0	0	212	0	4,000	0	Yes	Yes	No	No	52,021	4,000	212
	Tina Bird	Co Head Coach	1.00	52,021	0	0	212	0	4,000	0	Yes	Yes	No	No		56,021	212
	Patti Murphy	Assistant Coach	1.00	26,021	0	0	0	0	1,000	0	No	No	No	No	26,021	1,000	-
Tennis																	
	Mark Tichenor	Head Coach	1.00	50,586	0	0	416	0		0	No	No	No	No	50,586	-	416
	Tiffany Coll	Assistant Coach	1.00	26,000	0	0	0	0		0	No	No	No	No	26,000	-	-
Golf																	
	Nichole Harris	Head Coach	1.00	38,293	0	0	416	0	0	0	Yes	Yes	No	No	38,293	-	416
Softball																	
	Erin Thorpe	Head Coach	1.00	47,674	3,000	0	416	0	0	0	Yes	Yes	No	No	47,674	-	3,416
	Justin Kloczko	Assistant Coach	1.00	32,012	3,000	0	0	0	0	0	No	No	No	No	32,012	-	3,000
Swimming																	
	Kristin Hill	Head Coach	1.00	45,012	250	0	416	0	1,000	0	Yes	Yes	Yes	No	45,012	1,000	666
	Justin Brosseau	Assistant Coach	1.00	30,015	250	0	0	0	0	0	No	No	No	No	30,015	-	250

Notes:

* Employee works 1 FTE at the University. The FTE and Base Salary on this report reflect the amount of the employee's salary which is funded by Athletics.

** Other compensation for Chris Petersen of \$250,000 is longevity incentive compensation.

*** As of 1/13/10, Berglund is serving as Interim Asst Coach, Women's BB with annual salary of \$55,019

**** Chris Petersen's salary will be revised in February 2010.

***** Annualized change percentage on this spreadsheet does not include the change in salary from the media. BSU considers coaches total salary equal to the base salary + the media salary.

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Intercollegiate Athletics Compensation Report
Idaho State University
FY 2009 Actual Compensation

Depart/Name/Title	FTE	Compensation				Contract Bonuses			Other			Multi-Yr Contract	Funding			
		Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Acad Perform.	Club Mbership	Car	Other		State Approp.	Program Revenue	All Other	
Athletic Administration:																
Paul Bubb	Former Athl Dir	0.19	20,266							Yes		No	20,266			
Jeff Tingey	Athl Dir - Interim	0.81	84,818		2,500					Yes		No	84,818			2,500
Jim Kramer	Asst Athl Dir/ Fisl Officr	1.00	64,726									No	64,726			
Nancy Graziano	Assoc Athl Dir	1.00	66,132									No		66,132		
Matthew Steuart	Dir Acad Service	1.00	35,938									No		35,938		
Joel Vickery	Compliance Officer	1.00	36,922									No		36,922		
James Von Gunten	Video Coordin	0.16	3,356									No	3,356			
Jerrod Ackley	Video Coordin	0.84	18,150									No	18,150			
Frank Mercogliano	Asst Athl Dir/Media Re	1.00	47,814									No	47,814			
Katie Zigars	Asst Dir Media Rel	0.92	30,609									No	30,609			
Ryan Cromie	Asst Trainer	0.96	34,411	800								No	34,411		800	
Jodi Wotowey	Hd Athl Trainer	1.00	43,636	1,300								No	43,636		1,300	
Greg Obray	Asst Trainer	0.96	34,411	890								No	34,411		890	
Thomas Brock	Asst Trainer	0.96	34,436	1,140								No	34,436		1,140	
Robert Campbell	Asst Stngth Coach	1.00	40,828									No	40,828			
Kalee Kopp	Asst Dir Mark/Prom	1.00	34,394									No		34,394		
Donna Hayes	Fund Raiser	1.00	43,877									No		43,877		
Bengal Foundation																
Jay McMillin	Dir/Annl Giving	1.00	43,967		1,500							No		43,967	1,500	
Men's Sports																
Football																
John Zamberlin	Hd Coach	0.91	94,642	3,881	20,000					Yes		Yes	94,642	20,000	3,881	
Mike Orthmann	Asst Coach	0.75	42,773	1,550								No	42,773		1,550	
Joseph Cullen	Asst Coach	0.25	14,369									No	14,369			
Brandon Valeria	Asst Coach	1.00	28,890	2,900								No	28,890		2,900	
Robert Christoff	Asst Coach	0.11	3,133	325								No	3,133		325	
Junior Falevai	Asst Coach	0.89	25,000	765								No	25,000		765	
Brian Jensen	Asst Coach	1.00	39,774	1,550								No	39,774		1,550	
Brian Strandley	Asst Coach	1.00	47,943	1,550						Yes		No	47,943		1,550	
Drew Miller	Asst Coach	1.00	30,909	1,550								No	30,909		1,550	
Steve Amrine	Asst Coach	1.00	35,403	1,550								No	35,403		1,550	
Nick Whitworth	Asst Coach	1.00	31,022	1,550								No	31,022		1,550	
Basketball																
Joe O'Brien	Hd Coach	0.96	98,018		10,000	2,500		2,500		Yes		Yes	98,018	10,000	5,000	
Geoffrey Alexander	2nd Asst Coach	1.00	43,636	1,250	500							No	43,636		1,750	
Steve Swanson	1st Asst Coach	1.00	57,555	1,250	500					Yes		No	57,555		1,750	
Michael Brown	Asst Coach	1.00	32,951	1,250	500							No	32,951		1,750	
Tennis																
Robert Goeltz	Hd Coach	0.43	18,962									No	18,962			

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Depart/Name/Title	FTE	Compensation				Contract Bonuses			Other			Multi-Yr Contract	Funding		
		Base Salary	Camps/Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Acad Perform.	Club Mbership	Car	Other		State Approp.	Program Revenue	All Other
Track & Field															
David Nielsen												No	27,556		
Jackie Poulson												No	13,234		
Golf															
David Molitor												No	725		
Cross Country															
Brian Janssen												No	23,602		
Women's Sports															
Basketball															
Seton Sobolewski										Yes		Yes	78,722	5,000	500
Angela Munger												No	40,392		350
Jordan Green												No	28,080		750
Holly Robertson												No	21,160		350
Volleyball															
Chad Teichert												Yes	50,065		3,250
David Hyte												No	34,083		
Tennis															
Robert Goeltz												No	18,962		
Track & Field															
David Neilsen												No	27,556		
Jackie Poulson												No	13,234		
Golf															
David Molitor												No	37,345		
Cross Country															
Brian Janssen												No	23,602		
Soccer															
Allison Gibson								1,500		Yes		Yes	55,558		7,500
Hideki Nakada												No	26,700		
Lindsay Massengale												No	16,721		
Softball															
Larry Stocking												Yes	17,618		
Andrea Wilson												No	32,852		
Shelly Prochaska												No	11,835		

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Depart/Name/Title	FTE	Compensation				Contract Bonuses			Other			Multi-Yr Contract	Funding		
		Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Acad Perform.	Club Mbership	Car	Other		State Approp.	Program Revenue	All Other
Athletic Administration:															
Jeff Tingey	Athletic Director	1.00	95,014			2,500					Yes	No	95,014		2,500
Jim Kramer	Asst Athl Dir/ Fisl Offi	1.00	65,000									No	65,000		
Nancy Graziano	Assoc Athl Dir	1.00	66,206									No	66,206		
Matthew Steuart	Asst AD - Academics	1.00	38,005									No		38,005	
Joel Vickery	Compliance Dir	1.00	39,998									No	39,998		
Frank Mercogliano	Asst Athl Dir/Media R	1.00	47,902									No	47,902		
Katie Zigars	Asst Dir Media Rel	0.92	31,853									No	31,853		
Jodi Wotowey	Hd Athl Trainer	1.00	43,701									No	43,701		
Ryan Cromie	Assist Trainer	0.96	33,180									No	33,180		
Greg Obray	Assist Trainer	0.96	33,180	240								No	33,180		240
Thomas Brock	Assist Trainer	0.96	33,180	300								No	33,180		300
Mark Campbell	Stngth Coach	1.00	41,413									No	41,413		
Kalee Kopp	Asst Dir Market/Prom	1.00	34,507									No		34,507	
Jay McMillin	Asst AD/Fund Raiser	1.00	43,264									No		43,264	
Cody Van Fleet	Dir Basketball Ops	0.75	25,880	2,500								No		25,880	2,500
Bengal Foundation															
Donna Hayes	Exec Dir Bengal Four	1.00	44,782									No		44,782	
Men's Sports															
Football															
John Zamberlin	Hd Coach	0.91	94,678	9,550	20,000						Yes	Yes	94,678	20,000	9,550
Joseph Cullen	Asst Coach	1.00	45,011	2,865								No	45,011		2,865
Brandon Valeria	Asst Coach	0.62	17,856	2,865								No	17,856		2,865
Junior Falevai	Asst Coach/Video Co	1.00	34,985	2,865								No	34,985		2,865
Brian Jensen	Asst Coach/Def Coord	0.48	24,651	2,865								No	24,651		2,865
Phil Early	Asst Coach	0.52	31,158									No	31,158		
John Clark	Asst Coach	0.38	13,200									No	13,200		
Brian Strandley	Asst Coach	1.00	48,006	2,865							Yes	No	48,006		2,865
Drew Miller	Asst Coach	1.00	34,985	2,865								No	34,985		2,865
Steve Amrine	Asst Coach	1.00	35,443	2,865								No	35,443		2,865
Nick Whitworth	Asst Coach	1.00	34,985	2,865								No	34,985		2,865
Basketball															
Joe O'Brien	Hd Coach	0.96	98,128		22,500	2,500		2,000			Yes	Yes	98,128	22,500	4,500
Geoffrey Alexander	1st Asst Coach	1.00	52,998	1,500		500					Yes	No	52,998		2,000
Tim Walsh	2nd Asst Coach	1.00	45,302	1,500		500						No	45,302		2,000
Tennis															
Robert Goeltz	Hd Coach	0.43	19,027									No	19,027		
Vacant	Asst Coach	0.21	6,006									No	6,006		
Track & Field															
David Nielsen	Hd Coach	0.46	27,597									No	27,597		
Jackie Poulson	Asst Coach	0.50	13,239									No	13,239		

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Depart/Name/Title	FTE	Compensation				Contract Bonuses			Other			Multi-Yr Contract	Funding		
		Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Acad Perform.	Club Mbership	Car	Other		State Approp.	Program Revenue	All Other
Cross Country Brian Janssen															
Women's Sports Basketball															
Seton Sebolewski															
Angela Munger															
Jordan Green															
Volleyball															
Chad Teichert															
David HYTE															
Tennis															
Robert Goeltz															
Vacant															
Track & Field															
David Neilsen															
Jackie Poulson															
Golf															
Kelly Hooper															
Cross Country															
Brian Janssen															
Soccer															
Allison Gibson															
Rebecca Hogan															
Softball															
Andrea Wilson															
Shelly Prochaska															

(*) These coaches receive pay for their participation in off-campus clinics or events.
These earnings are not reflected in the Regular Salary payroll costs for Idaho State University.

Includ If a coach has an agreement with an apparel company, cash payments (payroll) should be reported as compensation. Report the value of
of clothes and equipment that you know coaches receive in the Perks--Other column. Payments from the foundation should be reported in the other column.
Indicate "Yes" or "No" if department employees have an assigned car. If there has been turnover in a position, the FTE should reflect the percent
of time employed.

**Intercollegiate Athletics Compensation Report
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ATTACHMENT 3 - UI

Depart/Name/Title		FTE	Compensation				Contract Bonus			Other		Multi-Yr Contract	Funding				
			Base Salary	Camps/ Clinics	Media	Equip Co & Other%	Grad Rate	Winning Perform.	Other	Club Memb.	Car		State Approp.	Program Revenue	All Other		
#	Athletic Administration:																
	Rob Spear	Athletic Director	1.00	169,808			15,000		1,500			yes		yes	0	186,308	0
	John Wallace	Dir. of Compl.	1.00	73,852					770						0	74,622	0
	Becky Paull	Dir. Med. Rel	1.00	49,963					600						0	50,563	0
	Ian Klei	Asst. Med Rel	1.00	34,418					480						0	34,898	0
	Megan Borchert	Asst Trainer	1.00	40,286			850		480						0	40,766	850
	Nick Refvem	Asst Trainer	1.00	40,304					480						0	40,784	0
	Barrie Steele	Hd Trainer	1.00	71,076					600						0	71,676	0
	Melanie Thomas	Coor. Acad. Sv	0.11	3,889		*									0	3,889	0
	Ana Tuiaaea-Ruud	Coor. Acad. Sv	1.00	34,834					480						0	35,314	0
	Matt Leituala	Dir. Acad.	0.80	48,662		*			484						0	49,146	0
	David Potter	Coor. Acad. Sv	0.61	19,973					295						0	20,268	0
	Joe Herold	Asst. Strength	1.00	34,738											0	34,738	0
	Scott Gadeken	Strength Coac	1.00	48,617			800		420						0	49,037	800
	Matt Kleffner	Sr. Assoc AD	1.00	85,818			2,500		780						0	89,098	0
	Sam Teevens	Video Coor.	1.00	44,877			800		480						0	45,357	800
	Maureen Taylor Re	Asst. AD	1.00	54,621					780						0	55,401	0
	Devon Thomas	Dir. Mar/Prom	0.03	5,152		*									0	5,152	0
	Carlos Loaiza	Dir. Equip Rm	0.15	9,090		*									0	9,090	0
	Damian Garnett	Dir. Equip Rm	0.29	12,993					134						0	13,127	0
	Megan Freshour	Asst. Equip Rr	1.00	33,191					480						0	33,671	0
	Tim Mooney	Assoc AD Ext	0.50	52,512		^			312			Stipend			0	52,824	0
	^	Jeremy Wang	Exec. Dir VSF	0.29	15,171		*		240						0	15,411	0
	Mahmood Sheikh	Exec. Dir VSF	0.15	9,050		*		120						0	9,170	0	
^	Shelly Robson	Devl. Coor.	0.50	19,762		^		780			yes			0	20,542	0	
^	Nat Reynolds	Devl. Coor.	0.50	21,358		^		780			yes			0	22,138	0	
Men's Sports																	
Football																	
	Robb Akey	Hd Coach	1.00	165,611			1,500	85,000	1,800			yes	yes	yes	167,411	85,000	1,500
	Steve Axman	Assistant	1.00	116,474			1,000	5,000	1,800				yes		118,274	5,000	1,000
	Jonathan Smith	Assistant	1.00	53,438			4,125		1,800				yes		55,238	0	4,125
	Johnny Nansen	Assistant	0.53	35,065		*	1,650		969				yes		36,034	0	1,650
	Eti Ena	Assistant	0.42	20,392					726				yes		21,118	0	0
	Mark Criner	Assistant	1.00	112,194			1,000		1,800				yes		113,994	0	1,000
	Rod Plummer	Assistant	0.07	9,145		*								9,145	0	0	
	Jeremy Thielbahr	Assistant	0.88	38,499					1,592				yes		40,091	0	0
	Luther Carr	Assistant	1.00	44,020			1,650		1,800				yes		45,820	0	1,650
	Patrick Libey	Assistant	1.00	43,901			2,250		1,800				yes		45,701	0	2,250
	Al Genatone	Assistant	0.73	35,061		*	1,650		1,315				yes		36,376	0	1,650
	Rob Christoff	Assistant	0.25	11,024					484					11,508	0	0	
	Dan Finn	Assistant	1.00	43,899			1,650		1,800				yes		45,699	0	1,650
	Mark Vaught	Dir. of FB Ops	1.00	32,580			4,125		1,800					34,380	0	4,125	0
Basketball																	
	Don Verlin	Hd Coach	1.00	117,000			60,000		1,500			yes	yes	yes	118,500	60,000	0
	George Pfeifer	Hd Coach	0.23	68,073		**								68,073	0	0	
	Ray Lopes	Assistant	0.98	78,478					1,500				yes		79,978	0	0
	Mike Score	Assistant	1.00	62,504			20,000		1,500				yes		64,004	20,000	0
	Mike Freeman	Assistant	1.00	25,001			10,000		1,500				yes		26,501	10,000	0
	Mike Burns	Assistant	0.03	1,386										1,386	0	0	
	Leroy Washington	Assistant	0.03	2,204										2,204	0	0	
	Brian Hancock	Assistant	0.03	1,798										1,798	0	0	

CONSENT - BAHR - SECTION I

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Depart/Name/Title	FTE	Compensation				Contract Bonus			Other		Multi-Yr Contract	Funding		
		Base Salary	Camps/ Clinics	Media	Equip Co & Other%	Grad Rate	Winning Perform.	Other	Club Memb.	Car		State Approp.	Program Revenue	All Other
Men's Track & XC														0
Wayne Phipps Hd Coach	1.00	48,410		8,000	1,200		2,000				yes	49,610	8,000	0
Julie Taylor Assistant	0.50	16,538			390							16,928	0	0
VACANT Assistant												0	0	0
Golf														0
Jon Reehoorn Head Coach	1.00	35,774			1,200							36,974	0	0
Tennis														0
Jeff Beaman Hd Coach	0.50	18,111			600							18,711	0	0
														0
Women's Sports														0
Basketball														0
Jon Newlee Hd Coach	1.00	90,001		15,000	1,380				yes	yes		91,381	15,000	0
Mike Divilbiss Hd Coach	1.00	39,000	^^									39,000	0	0
Gavin Petersen Assistant	1.00	50,003			1,380				Stipend			51,383	0	0
Christa Sanford Assistant	1.00	35,006			1,380				Stipend			36,386	0	0
Karen Piers Assistant	0.81	20,193			1,114				Stipend			21,307	0	0
Alison Chase Assistant	0.03	1,798										1,798	0	0
Jeff Crouse Assistant	0.03	1,664										1,664	0	0
Women's Track & XC														0
Yogi Teevens Hd Coach	1.00	53,575			1,200		2,000				yes	54,775	0	0
Julie Taylor Assistant	0.50	16,538			390							16,928	0	0
VACANT Assistant												0	0	0
Volleyball														0
Debbie Buchanan Hd Coach	1.00	82,940	7,500	15,000	1,430	6,202			yes	yes		84,370	15,000	7,500
Steve Whitaker Assistant	0.89	31,335		6,000	1,265				yes			32,600	6,000	0
Moritz Moritz Assistant	1.00	36,872	5,000	4,000	1,430							38,302	4,000	5,000
Mike Bryant Assistant	0.11	6,417	*		117							6,534	0	0
Women's Soccer														0
Peter Showler Hd Coach	1.00	37,647	3,800	6,000	1,200	500		833	Stipend	yes		38,847	6,000	3,800
Katie Schoene Assistant	1.00	24,856	2,800		780							25,636	0	2,800
Women's Golf														0
Lisa Johnson Head Coach	1.00	40,400								yes		40,400	0	0
Tennis														0
Jeff Beaman Hd Coach	0.50	18,111			600					yes		18,711	0	0
Women's Swimming														0
Tom Jager Hd Coach	1.00	53,458		15,000	1,200	500			yes	yes		54,658	15,000	0

^other half paid by Development

*includes Annual leave payout

**includes contract payoff

^^contract agreement to pay until end of FY

%includes cell phone stipend

Stipend: Recipient receives stipend in lieu of use of vehicle; amount not included in compensation report

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Depart/Name/Title		FTE	Compensation			Contract Bonus			Other		Multi-Yr Contract	Funding		
			Base Salary	Camps/ Clinics	Media	Equip Co & Other^	Grad Rate	Winning Perform.	Other	Club Memb.		Car	State Approp.	Program Revenue
Athletic Administration:														
Rob Spear	Athletic Dir	1.00	169,998		15,000	1,200			yes		yes	0	186,198	0
John Wallace	Dir. of Com	1.00	74,048			624						0	74,672	0
Becky Paull	Dir. Med. R	1.00	49,982			480						0	50,462	0
Ian Klei	Asst. Med F	0.58	19,872			384						0	20,256	0
Spencer Farrin	Asst. Med F	0.50	16,130			384						0	16,514	0
Megan Borchert	Asst Trainee	1.00	40,331			384						0	40,715	0
Nick Refvem	Asst Trainee	1.00	40,349			384						0	40,733	0
Barrie Steele	Hd Trainer	1.00	71,156			480						0	71,636	0
Jeremy Wang	Exec Dur V	1.00	52,520			624						0	53,144	0
Tim Mooney	Assoc AD	0.50	52,512	^		1,200				Stipend		0	53,712	0
Ana Tuiaaea-Ruud	Ass Dir Aca	1.00	43,139			480	3,462					0	43,619	0
Scott Gadeken	Strength Cc	0.11	9,752	*		45						0	9,797	0
Jake Scharnhorst	Strength Cc	0.86	43,272			298						0	43,570	0
Joe Herold	Asst Stren	1.00	34,777									0	34,777	0
Matt Kleffner	Sr. Assoc A	1.00	85,945		2,500	624						0	89,069	0
Sam Teevens	Video Coord	1.00	44,928			384						0	45,312	0
Maureen Taylor Re	Asst. AD	1.00	54,683			624						0	55,307	0
Nick Popplewell	Asst. Dir/Pr	1.00	34,008			384						0	34,392	0
Damian Garnett	Dir. Equip F	1.00	45,011			480						0	45,491	0
Megan Freshour	Asst. Equip	1.00	33,614			384						0	33,998	0
Shelly Robson	Devl. Coord	0.50	19,770	^		624				yes		0	20,394	0
Nat Reynolds	Devl. Coord	0.50	23,888	^		624				yes		0	24,512	0
Men's Sports														
Football														
Robb Akey	Hd Coach	1.00	165,796		85,000	1,440	12,753		yes	yes	yes	167,236	85,000	0
Steve Axman	Assistant	1.00	116,604		5,000	1,440	8,969			yes		118,044	5,000	0
Jonathan Smith	Assistant	0.57	36,031	*		1,440	4,115			yes		37,471	0	0
Vacant	Assistant											0	0	0
Eti Ena	Assistant	1.00	50,003			1,440	3,846					51,443	0	0
Mark Criner	Assistant	1.00	112,320			1,440	8,640			yes		113,760	0	0
Jeremy Thielbahr	Assistant	1.00	44,096			1,440	3,732					45,536	0	0
Luther Carr	Assistant	1.00	44,069			1,440	3,392			yes		45,509	0	0
Patrick Libey	Assistant	1.00	43,949			1,440	3,732			yes		45,389	0	0
Rob Christoff	Assistant	1.00	44,096			1,440	3,392					45,536	0	0
Dan Finn	Assistant	1.00	43,947			1,440	3,392					45,387	0	0
Mark Vaught	Dir. of FB C	1.00	32,593			1,440	2,507					34,033	0	0
Basketball														
Don Verlin	Hd Coach	1.00	124,820		60,000	1,200	16,884			yes		126,020	60,000	0
Mike Score	Assistant	1.00	62,504		20,000	1,200				Stipend		63,704	20,000	0
Ray Lopes	Assistant	1.00	80,017			1,200				yes		81,217	0	0
Mike Freeman	Assistant	1.00	25,001		10,000	1,200				Stipend		26,201	10,000	0
Men's Track & XC														
Wayne Phipps	Hd Coach	1.00	48,464		8,000	960	4,000				yes	49,424	8,000	0
Julie Taylor	Assistant	0.50	16,556			312						16,868	0	0
Vacant	Assistant											0	0	0

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ATTACHMENT 3 - UI

Depart/Name/Title	FTE	Compensation				Contract Bonus			Other		Multi-Yr Contract	Funding		
		Base Salary	Camps/Clinics	Media	Equip Co & Other^^	Grad Rate	Winning Perform.	Other	Club Memb.	Car		State Approp.	Program Revenue	All Other
Golf														
Jon Reehoorn Hd Coach	1.00	36,004			960							36,964	0	0
Tennis														
Jeff Beaman Hd Coach	0.50	18,137			480							18,617	0	0
Women's Sports														
Basketball														
Jon Newlee Hd Coach	1.00	90,001		15,000	1,104		2,750		yes	yes		91,105	15,000	0
Gavin Petersen Assistant	1.00	50,003			1,104				Stipend			51,107	0	0
Christa Sanford Assistant	1.00	35,006			1,104				Stipend			36,110	0	0
Karen Petersen Assistant	1.00	25,001			1,104				Stipend			26,105	0	0
Women's Track & XC														
Yogi Teevens Hd Coach	1.00	53,635			960		2,000			yes		54,595	0	0
Julie Taylor Assistant	0.50	16,556			312							16,868	0	0
vacant Assistant												0	0	0
Volleyball														
Debbie Buchanan Hd Coach	1.00	83,033	13,500	15,000	1,056	6,202			yes	yes		84,089	15,000	13,500
Steve Whitaker Assistant	1.00	35,422	500	5,000	1,056							36,478	5,000	500
Moritz Moritz Assistant	1.00	36,909	5,500	5,000	1,056							37,965	5,000	5,500
Women's Soccer														
Peter Showler Hd Coach	1.00	37,689		6,000	960	500			Stipend	yes		38,649	6,000	0
Katie Schoene Assistant	1.00	24,856			624							25,480	0	0
Women's Golf														
Lisa Johnson Hd Coach	1.00	42,016			960							42,976	0	0
Tennis														
Jeff Beaman Hd Coach	0.50	18,137			480							18,617	0	0
Women's Swimming														
Tom Jager Hd Coach	1.00	53,518		15,000	960	500			yes	yes		54,478	15,000	0
Adriana Quirke Assistant	1.00	23,670			480							24,150	0	0

*includes annual leave payout

^.50 paid by Advancement

^^includes cell phone stipend

Stipend: Recipient receives stipend in lieu of use of vehicle; amount not included in compensation report

Intercollegiate Athletics Compensation Report

Lewis-Clark State College

FY 2009 Actual Compensation

Depart/Name/Title	FTE	Compensation				Contract Bonus			Other		Multi-Yr Contract	Funding		
		Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Memb.	Car		State Approp.	Program Revenue	All Other
Athletic Administration:														
Gary Picone	Director, Athletics	1.00	69,944						No	Yes	No	40,567		29,377
Brooke Cushman	Asst. Director	1.00	43,260						No	No	No	21,630		21,630
Tracy Collins	Trainer	1.00	37,598						No	No	No	37,598		
Burdette Greeny	Trainer Asst.	0.62	20,000						No	No	No			20,000
Paul Thompson	Athl. Advancement	0.31	10,000						No	No	No			10,000
Vacant (Durgan)	Athl Devl Officer	1.00	15,235						No	No	No	15,235		
Vacant (King)	Admin. Asst. 1	1.00	24,554						No	No	No	24,554		
Julee King	Admin. Asst. 1	1.00	31,167						No	No	No	10,597		20,570
Men's Sports														
Basketball														
Tim Walker	Head Coach	1.00	45,669	9,300					No	Yes	No	45,669	9,300	
Tim Collins	Asst. Coach	0.16	5,000						No	No	No		5,000	
Pete VanMullem	Asst. Coach	0.09		4,200					No	No	No		4,200	
Baseball														
Ed Cheff	Head Coach	1.00	82,737						No	Yes	No	82,737		
Gus Knickrehm	Asst. Coach	1.00	37,814						No	No	No	37,814		
Allen Balmer	Asst. Coach	0.66	21,200						No	No	No		2,756	18,444
Cross-Country														
Mike Collins	Head Coach	0.09	8,035						No	No	No	6,887	1,148	
Tennis														
Kai Fong	Head Coach	0.14	6,467						No	No	No	6,467		
Golf														
Paul Thompson	Head Coach	0.12	8,003						No	No	No	8,003		
Steve Tilden	Asst. Coach	0.08	2,500						No	No	No		2,500	

Intercollegiate Athletics Compensation Report

Lewis-Clark State College

FY 2009 Actual Compensation

			Compensation			Contract Bonus			Other			Funding			
			FTE	Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Memb.	Car	Multi-Yr Contract	State Approp.	Program Revenue
Women's Sports Basketball															
	Brian Orr	Head Coach	1.00	47,451	7,650					No	Yes	No	47,451	7,650	
	Robin Bogar	Asst. Coach	0.19	6,000	500					No	No	No		6,500	
Cross-Country															
	Mike Collins	Head Coach	0.09	8,030						No	No	No	6,882	1,148	
Track															
	Mike Collins	Head Coach	0.13	11,298						No	No	No	10,149	1,149	
Volleyball															
	Jennifer Greeny	Head Coach	1.00	43,672						No	Yes	No	43,672		
	Burdette Greeny	Asst. Coach	0.16	5,000						No	No	No		5,000	
Tennis															
	Kai Fong	Head Coach	0.14	6,467						No	No	No	6,467		
Golf															
	Paul Thompson	Head Coach	0.18	12,005						No	No	No	12,005		
	Steve Tilden	Asst. Coach	0.08	2,500						No	No	No		2,500	

Intercollegiate Athletics Compensation Report

Lewis-Clark State College

FY 2010 Estimated Compensation

Depart/Name/Title	FTE	Compensation				Contract Bonus			Other		Multi-Yr Contract	Funding		
		Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Memb.	Car		State Approp.	Program Revenue	All Other
Athletic Administration:														
Gary Picone	Director, Athletics	1.00	69,944						No	Yes	No	40,567		29,377
Brooke Cushman	Asst. Director	1.00	43,260						No	Yes	No	21,630		21,630
Tracy Collins	Trainer	1.00	37,598						No	No	No	37,598		
Burdette Greeny	Trainer Asst.	0.62	20,000						No	No	No			20,000
Paul Thompson	Athl. Advancement	0.31	10,000						No	No	No	10,000		
Robin Bogar	Admin. Asst. 1	1.00	26,560						No	No	No	26,560		
Julee King	Admin. Asst. 1	1.00	31,167						No	No	No	10,597		20,570
Men's Sports														
Basketball														
Tim Walker	Head Coach	1.00	45,669	7,800					No	Yes	No	45,669	7,800	
Tim Collins	Asst. Coach	0.16	5,000	3,000					No	No	No		8,000	
Baseball														
Ed Cheff	Head Coach	1.00	82,737						No	Yes	No	82,737		
Gus Knickrehm	Asst. Coach	1.00	37,814						No	No	No	37,814		
Allen Balmer	Asst. Coach	0.66	21,200						No	No	No	18,444	2,756	
Cross-Country														
Mike Collins	Head Coach	0.09	8,035						No	No	No	6,887	1,148	
Tennis														
Kai Fong	Head Coach	0.14	6,467						No	No	No	6,467		
Golf														
Paul Thompson	Head Coach	0.12	8,003						No	No	No	8,003		
Steve Tilden	Asst. Coach	0.08	2,500						No	No	No		2,500	

Intercollegiate Athletics Compensation Report

Lewis-Clark State College

FY 2010 Estimated Compensation

Depart/Name/Title			FTE	Compensation			Contract Bonus			Other		Multi-Yr Contract	Funding		
				Base Salary	Camps/ Clinics	Media	Equip Co & Other	Grad Rate	Winning Perform.	Other	Club Memb.		Car	State Approp.	Program Revenue
Women's Sports															
Basketball															
	Brian Orr	Head Coach	1.00	47,451	7,125					No	Yes	No	47,451	7,125	
	Janeen Nelson	Asst. Coach	0.16	5,000						No	No	No		5,000	
Cross-Country															
	Mike Collins	Head Coach	0.09	8,030						No	No	No	6,882	1,148	
Track															
	Mike Collins	Head Coach	0.13	11,298						No	No	No	10,149	1,149	
Volleyball															
	Jennifer Greeny	Head Coach	1.00	43,672						No	Yes	No	43,672		
	Burdette Greeny	Asst. Coach	0.16	5,000						No	No	No		5,000	
Tennis															
	Kai Fong	Head Coach	0.14	6,467						No	No	No	6,467		
Golf															
	Paul Thompson	Head Coach	0.18	12,005						No	No	No	12,005		
	Steve Tilden	Asst. Coach	0.08	2,500						No	No	No		2,500	

**CONSENT AGENDA
FEBRUARY 18, 2010**

SUBJECT

Intercollegiate Athletics Reports of revenues, expenditures, participation

APPLICABLE STATUTE, RULE OR POLICY

Idaho State Board of Education Governing Policies & Procedures, Section III.T.4.

BACKGROUND/DISCUSSION

Responsibility, management, control and reporting requirements for Athletics are detailed in board policy. The four public higher education institutions are required to submit regular financial reports as specified by the Board office. The revenue and expenditures reported must reconcile to the NCAA Agreed Upon Procedures Reports that are prepared annually and reviewed by the external auditors.

Board policy establishes limits on the amount of general account and institutional funds an institution can allocate to athletics. These limits are adjusted annually at the same rate of change as the general education appropriation. Increases to the student activity fee supporting athletics are limited to the rate of increase for the total student activity fees. There is no limit on program funds. Appropriated funds above the limit can be allocated for additional women's programs, addressing gender equity issues.

The Gender Equity reports were last provided to the Board three years ago. Title IX of the Education Amendments of 1972 is the federal legislation that bans sex discrimination in schools, whether it is in academics or athletics. Title IX states: "No person in the U.S. shall, on the basis of sex be excluded from participation in, or denied the benefits of, or be subjected to discrimination under any educational program or activity receiving federal aid."

In regard to intercollegiate athletics, the US Department of Education's Office for Civil Rights (OCR) issued a **Clarification of Intercollegiate Athletics Policy Guidance: The Three-Part Test** in 1996 to analyze if an institution is in compliance:

First, financial assistance must be substantially proportionate to the ratio of male and female athletes.

Second, the selection of sports and the level of competition must accommodate the students' interests and abilities using the three factors listed below:

1. Participation opportunities for male and female students are provided in numbers substantially proportionate to their respective enrollments.
2. Where the members of one sex have been and are underrepresented among intercollegiate athletes, whether the institution can show a history and continuing practice of program expansion which is demonstrably responsive to the developing interests and abilities of that sex.

**CONSENT AGENDA
FEBRUARY 18, 2010**

3. Where the members of one sex are underrepresented among intercollegiate athletes and the institution cannot show a continuing practice of program expansion, whether it can be demonstrated that the interests and abilities of the members of that sex have been fully and effectively accommodated by the present program.

Third, all other benefits, opportunities, and treatments afforded sports participants are to be equivalent, but not necessarily identical including equipment and supplies, scheduling games and practices, travel expenses, availability and compensation of coaches, quality of facilities, medical services, housing, dining, and recruitment.

Appraisal of compliance is on a program-wide basis, not on a sport-by-sport basis.

IMPACT

The Athletics Reports present the financial status of the intercollegiate athletic programs and the participation of students in the various sport programs.

The Gender Equity Reports show an original base year of 1999, the current 2005 base year, and the number of years needed to attain equity. The reports also show the breakdown by gender of full-time students, athletes, and the annual student athlete aid. Finally, the gender equity reports show the participants by sport for both men's and women's programs which show the addition or elimination of any programs.

ATTACHMENTS

Attachment 1	Chart identifying the Board limits from general education appropriated funds and from institutional funds. All institutions are within the limits.	Page 5
Attachment 2	Chart identifying the revenue by major source by institution	Page 7
Attachment 3	Chart identifying the revenue by major source as a percent of the total athletic revenue by institution	Page 8
Attachment 4	Chart identifying athletic departments fiscal year end fund balance by institution	Page 9
Attachment 5	Chart displaying total students participating in athletic programs and the number on full ride and partial scholarships by institution	Page 10

**CONSENT AGENDA
FEBRUARY 18, 2010**

BSU Tab

Intercollegiate Athletic Report
Gender Equity Report

Pages 1-5
Page 7

ISU Tab

Intercollegiate Athletic Report
Gender Equity Report

Pages 1-5
Page 7

UI Tab

Intercollegiate Athletic Report
Gender Equity Report

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LCSC Tab

Intercollegiate Athletic Report
Gender Equity Report

Pages 1-5
Page 7

STAFF COMMENTS AND RECOMMENDATIONS

The Athletics Reports show actual results for fiscal years 2005 through 2009 and the forecast for fiscal year 2010. The amount of general and institutional funds allocated to athletics compared to the limits is shown below:

Institution	General Fund Limit	General Funds
BSU	\$2,292,300	\$2,211,611
ISU	\$2,292,300	\$2,262,900
UI	\$2,292,300	\$2,289,771
LCSC	\$852,200	\$852,200

Institution	Institution Fund Limit	Institution Funds
BSU	\$358,700	\$358,700
ISU	\$502,100	\$374,000
UI	\$717,400	\$717,400
LCSC	\$143,400	\$126,500

The fiscal year 2010 general fund and institution fund limits fell due to the reduced general fund appropriation even though student fees are projected to rise by \$6M.

**CONSENT AGENDA
FEBRUARY 18, 2010**

The table below shows how many years it will take each institution to attain gender equity when comparing enrollment and financial aid to the number of varsity athletes. Boise State University forecasted out to 2021 while the other three institutions only forecasted out to three to five years. The table also shows the primary revenue source (sport revenues, student fees, boosters, or state support) which will be relied upon to fund this progress toward attainment:

	<u>Athletes</u>	<u>Fin. Aid</u>	<u>Revenue Source</u>
Boise State University	5 years	13+ years	State Support
Idaho State University	3+ years	3+ years	Student Fees
University of Idaho	5+ years	5+ years	State Support
Lewis-Clark State College	3+ years	3+ years	Fee Waivers

BOARD ACTION

A motion to accept the Athletics Reports as submitted.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

State Board of Education Intercollegiate Athletics Support Limits

Board Policy (III.T.3.) on funds allocated and used by athletic program from:

General Education Funds:

"... In subsequent years, the limits shall be computed by an adjustment for the rate of change in the general education funds allocated by the Board. Beginning in FY98, the limits for each institution may be raised by the amounts annually approved and budgeted for implementation of institutional gender equity plans."

Institutional Funds:

"shall not exceed \$250,000 for Boise State University; \$350,000 for Idaho State University; \$500,000 for University of Idaho; and \$100,000 for Lewis-Clark State College for FY2000. In subsequent years, these limits shall be computed by an adjustment for the rate of change in the general education funds allocated by the Board."

Student Fee Revenue:

"shall not exceed revenue generated from student activity fee dedicated for the athletic program. Increases to the student fee for the athletic program shall be at the same rate of increase as the total student activity fees."

Program Funds:

"the institutions can use the program funds generated, without restriction."

	FY06	FY07	FY08	FY09	FY10
1 Calculation of Limits:					
2 General Education Funds:					
3 General Education Allocation:					
4 General Account	233,182,000	243,726,400	259,296,600	276,181,100	243,278,100
5 Endowment	9,519,600	7,624,800	7,851,500	8,595,000	9,616,400
6 Student Fee Revenue	107,907,800	119,823,900	124,329,300	127,108,700	133,651,800
6b Total	350,609,400	371,175,100	391,477,400	411,884,800	386,546,300
7 % Growth from Prior Year	6.05%	5.87%	5.47%	5.21%	-6.15%
8					
9					
10 Limits:					
11 Universities	2,079,200	2,201,200	2,321,600	2,442,600	2,292,300
12 % Growth from Prior Year	6.05%	5.87%	5.47%	5.21%	-6.15%
13 Lewis-Clark State College	773,000	818,300	863,100	908,100	852,200
14 % Growth from Prior Year	6.05%	5.86%	5.47%	5.21%	-6.16%
15					
16 Institutional Funds:					
17 Limits:					
18 Boise State University	325,400	344,500	363,300	382,200	358,700
19 % Growth from Prior Year	6.06%	5.87%	5.46%	5.20%	-6.15%
20 Idaho State University	455,400	482,100	508,500	535,000	502,100
21 % Growth from Prior Year	6.05%	5.86%	5.48%	5.21%	-6.15%
22 University of Idaho	650,600	688,800	726,500	764,400	717,400
23 % Growth from Prior Year	6.05%	5.87%	5.47%	5.22%	-6.15%
24 Lewis-Clark State College	130,100	137,700	145,200	152,800	143,400
25 % Growth from Prior Year	6.03%	5.84%	5.45%	5.23%	-6.15%

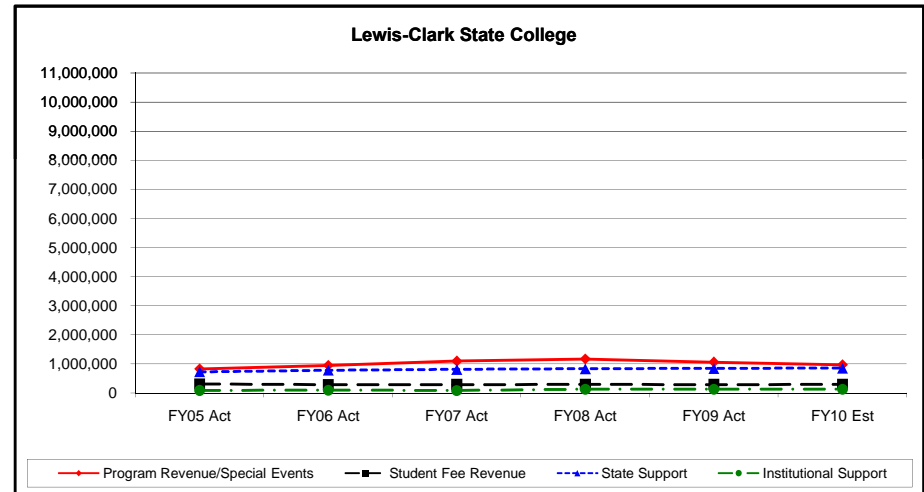
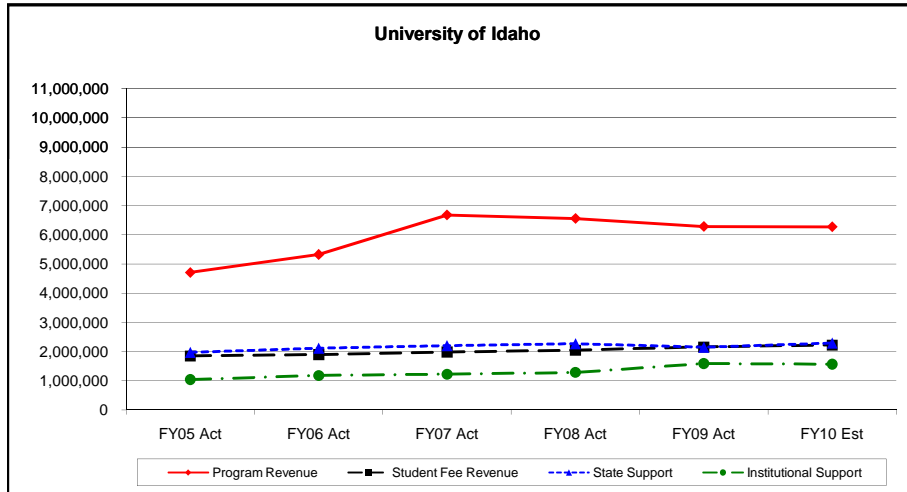
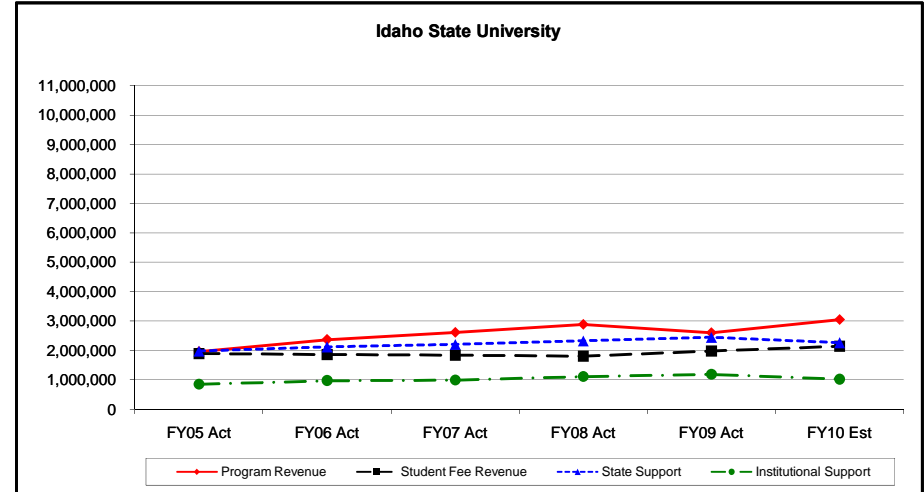
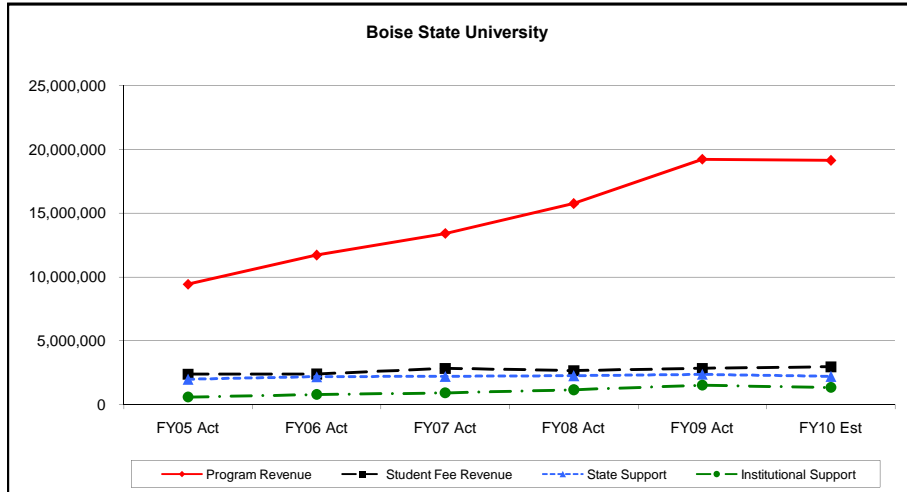
Note: In FY 2005 and 2006, additional salary increases were funded by the Legislature for eligible employees. For compliance with these statutes, the institutions expended the following amounts in addition to the established limits for General Education at lines 11 and 13, and Institutional Limits between lines 18 and 25.

	FY 2005 HB 805	FY 2006 HB 395
Institution	Institutional Funds Limit Increases	General Fund Limit Increases Institutional Funds Limit Increases
Boise State University	\$27,701	\$25,531 \$37,826
Idaho State University	\$0	\$17,350 \$0
University of Idaho	\$8,087	\$18,000 \$8,000
Lewis Clark State College	\$0	\$3,549 \$0
	FY 2006 SB 1263	
Institution	General Fund Limit Increases	Institutional Funds Limit Increases
Boise State University	\$11,534	\$0
Idaho State University	\$23,662	\$0
University of Idaho	\$21,600	\$13,700
Lewis Clark State College	\$7,240	\$0

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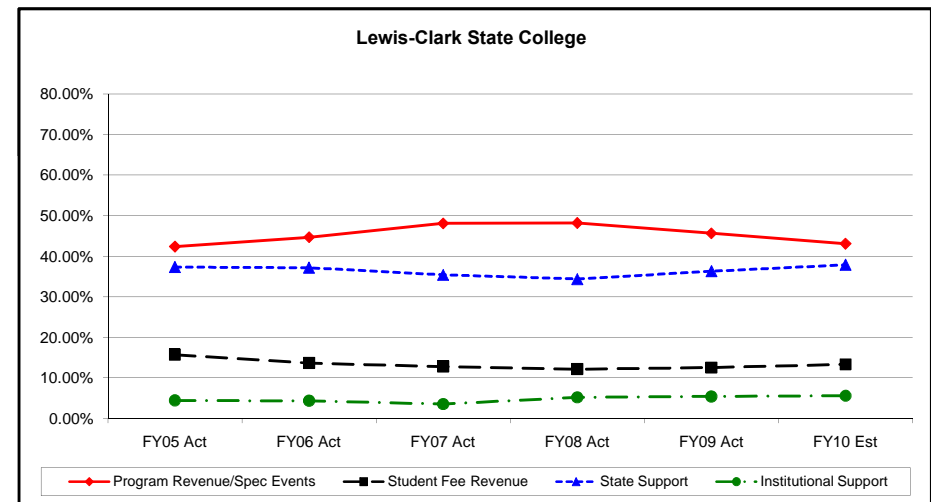
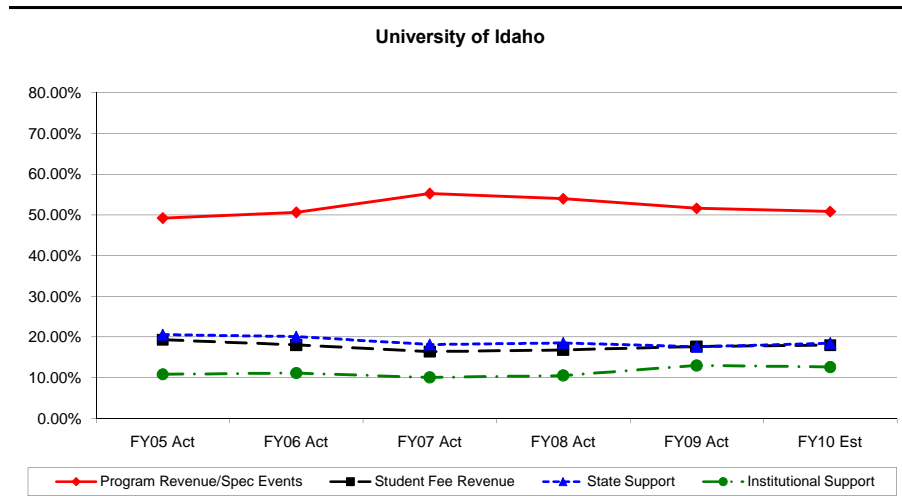
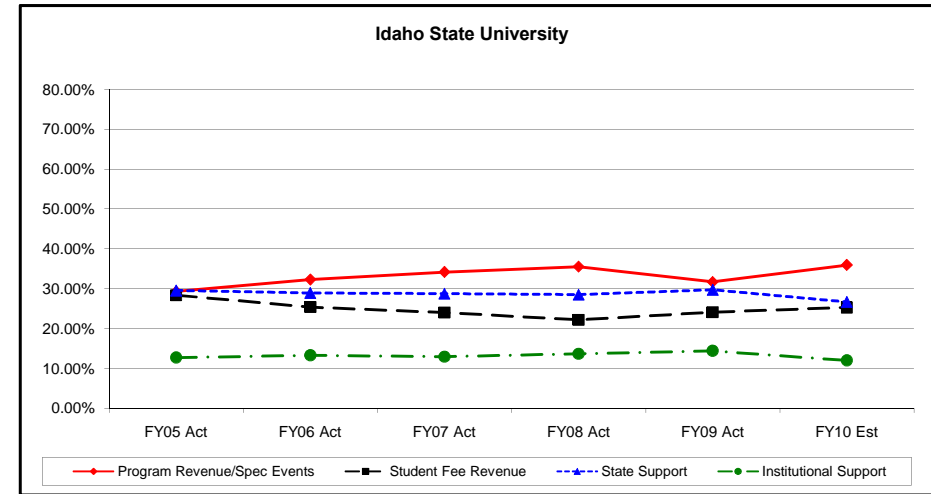
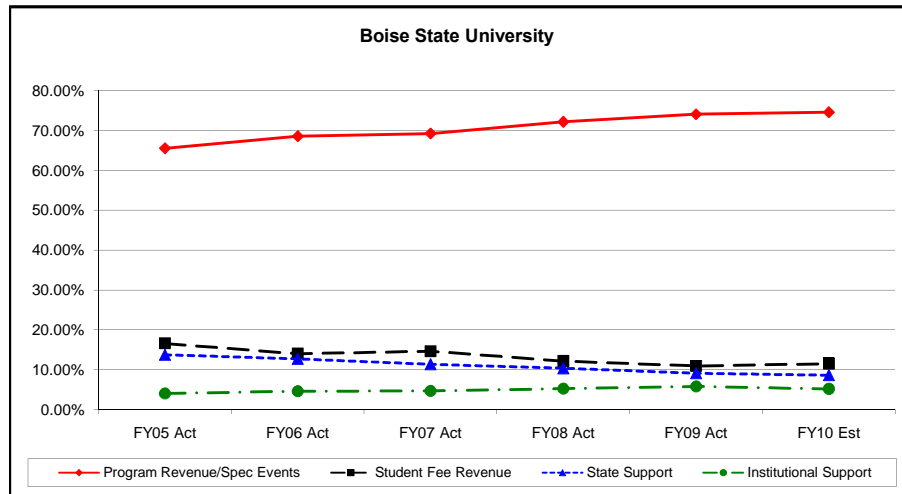
Intercollegiate Athletics Report

Revenue by Major Source



Intercollegiate Athletics Report

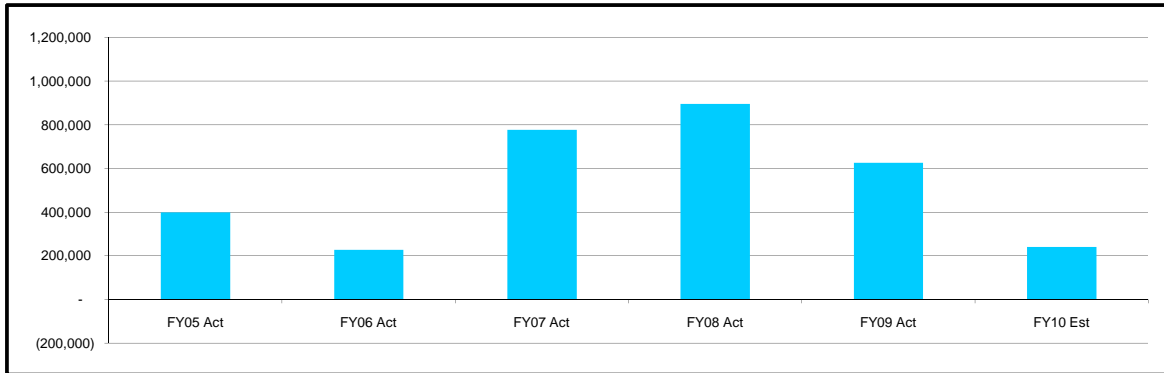
Revenue as a Percent of Total Revenue by Major Source



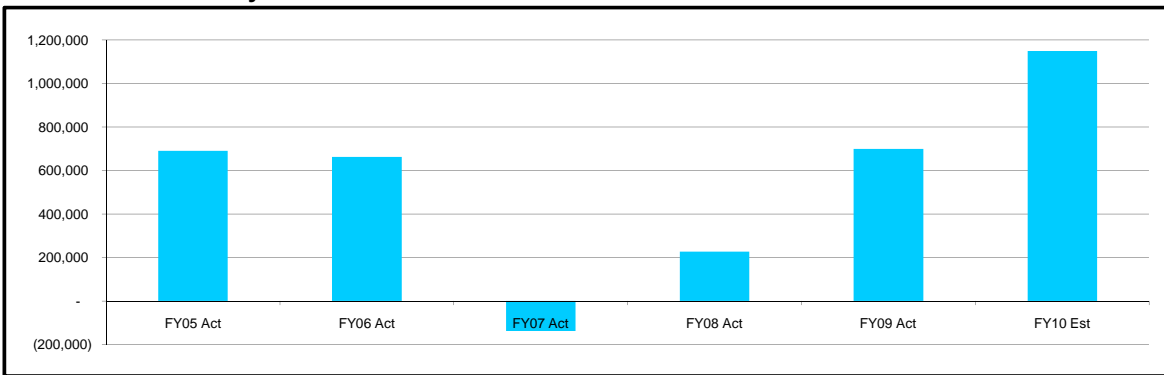
Intercollegiate Athletic Report

Fiscal Year Ending Fund Balance for Athletic Program by Institution

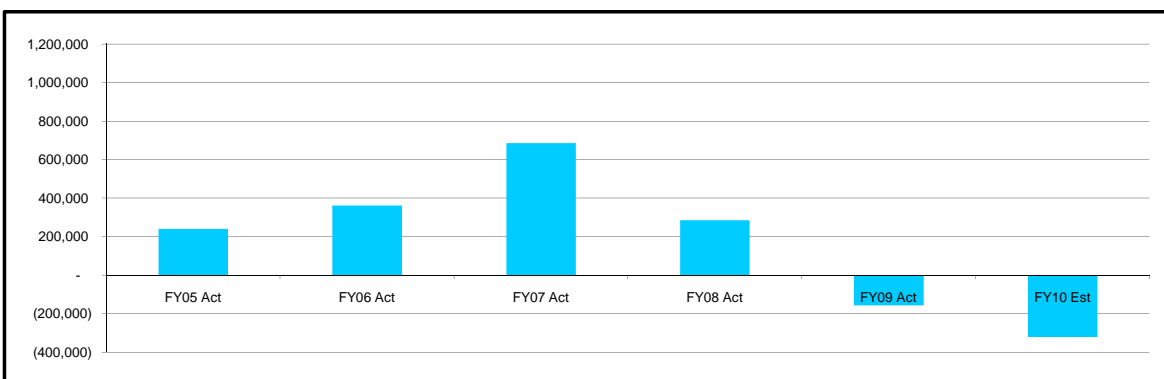
Boise State University



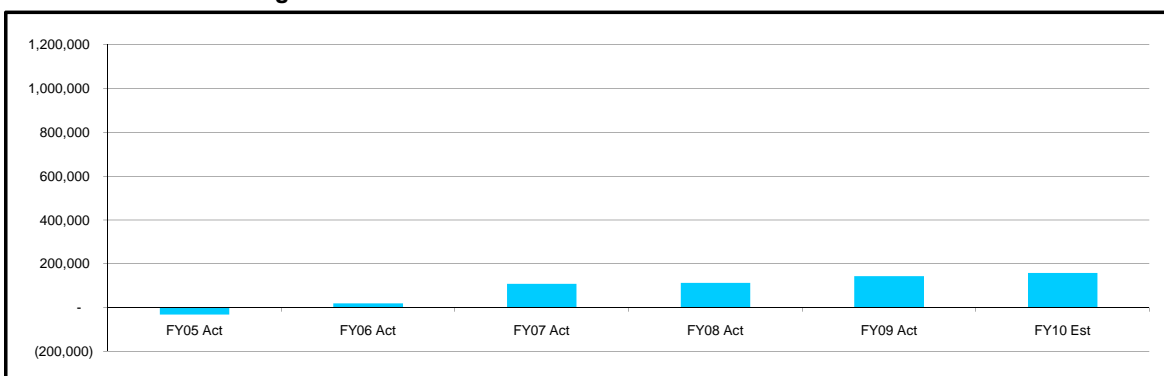
Idaho State University



University of Idaho



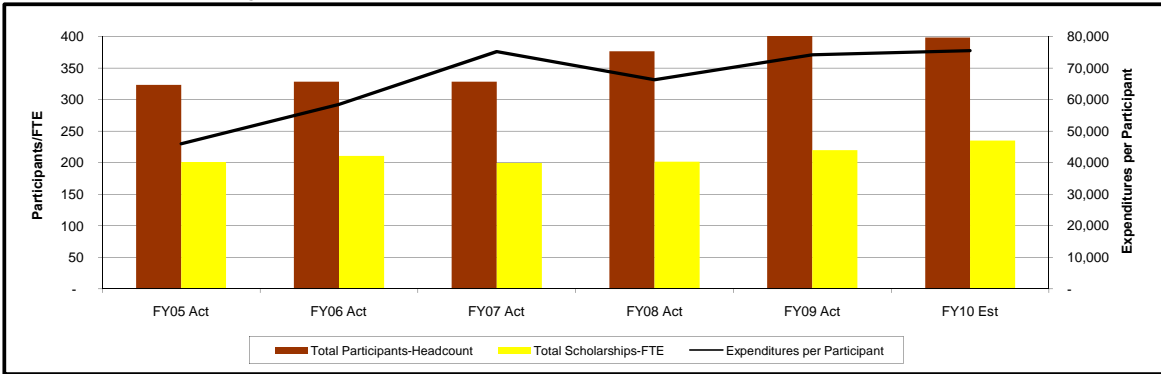
Lewis-Clark State College



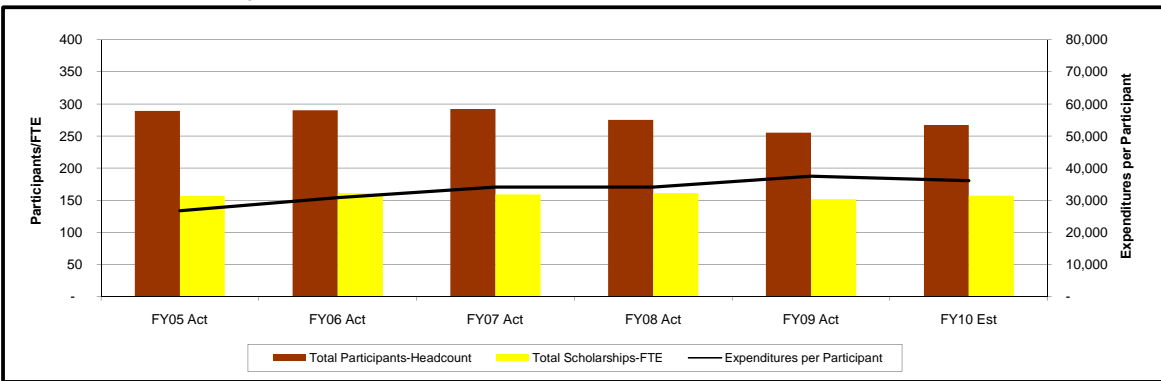
Intercollegiate Athletic Report

Athletic Participation and Scholarships

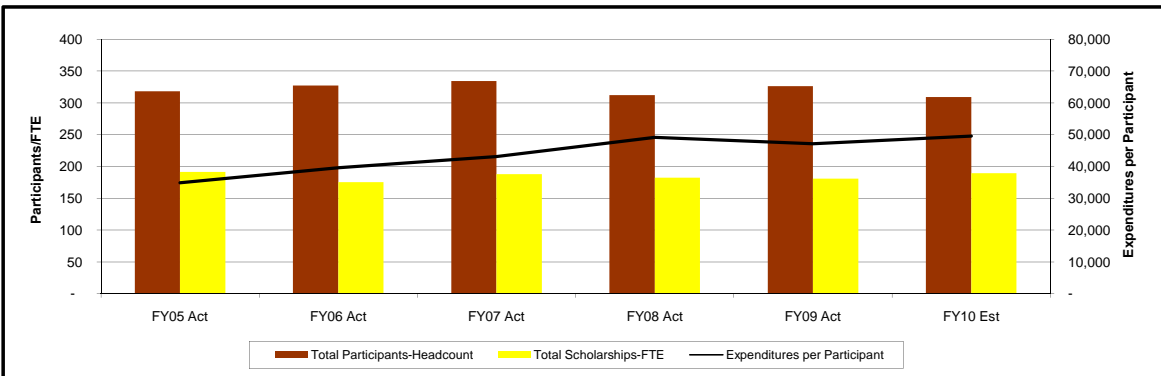
Boise State University



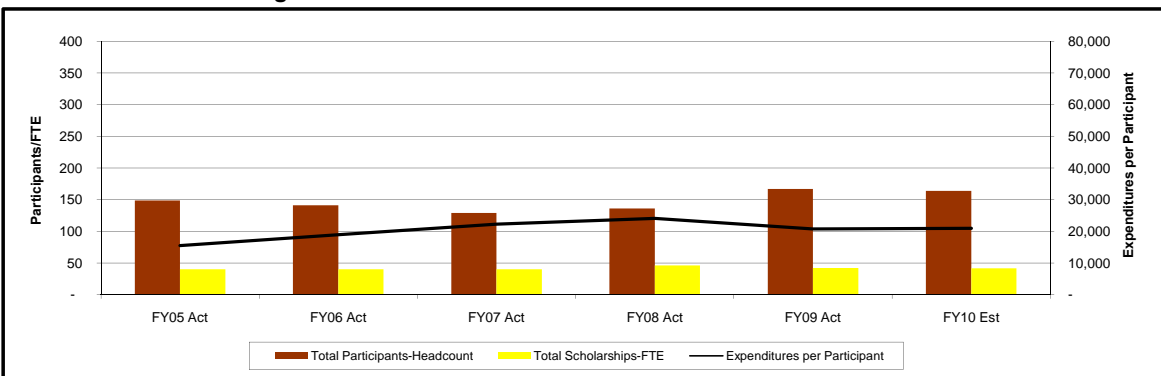
Idaho State University



University of Idaho



Lewis-Clark State College



**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Boise State University**

Revenues/Expend/Fund Balance	FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1 Revenue (Detail):						
2 Program Revenue:						
3 Ticket Sales	3,568,743	3,845,490	4,430,742	6,237,477	5,669,473	6,497,272
4 Game Guarantees		767,850	415,650	626,500	600,000	560,000
5 Contributions	1,921,897	2,771,494	3,522,400	2,884,410	6,406,382	5,855,269
6 NCAA/Conference/Tournaments	1,711,618	1,350,712	1,762,971	2,062,996	1,684,765	2,010,775
7 TV/Radio/Internet Rights	914	1,291	19,093	142,046	188,096	171,850
8 Program/Novelty Sales,						
9 Concessionns, Parking	1,643,124	555,806	619,942	650,896	958,955	956,583
10 Royalty, Advertisement, Sponsorship		1,809,906	1,850,843	2,253,195	2,338,780	2,432,700
11 Endowment/Investment Income		310,000	414,287	475,000	196,690	51,700
12 Other	591,234	310,644	379,790	427,736	1,185,366	608,541
13 Total Program Revenue	9,437,530	11,723,193	13,415,718	15,760,256	19,228,507	19,144,690
14 Non-Program Revenue:						
15 NCAA/Bowl/World Series	586,860	396,261	2,660,410	24,085	652,958	30,000
16 Student Fees	2,390,045	2,401,225	2,833,090	2,657,499	2,839,814	2,957,538
17 Direct State/Govt Support	1,975,918	2,173,601	2,201,200	2,256,873	2,365,023	2,211,611
18 Institutional Gender Equity	279,872	417,872	467,872	783,872	976,872	976,872
19 Direct Institutional Support	306,800	371,574	444,500	363,300	529,735	358,700
20 Subtotal State/Inst. Support	2,562,590	2,963,047	3,113,572	3,404,045	3,871,630	3,547,183
21 Total Non-Program Revenue	5,539,495	5,760,533	8,607,072	6,085,629	7,364,402	6,534,721
22 Subtotal Operating Revenue:	14,977,025	17,483,726	22,022,790	21,845,885	26,592,909	25,679,411
23 Non-Cash Revenue						
24 Third Party Support		184,100	184,100	198,150	205,475	198,150
25 Indirect Institutional Support			1,770,143	1,377,827	1,583,739	1,907,263
26 Non-Cash Revenue						
27 Non-Resident Tuition Waivers		1,414,672	1,338,121	1,710,390	1,651,556	1,980,880
28 Subtotal Non-Cash Revenue	0	1,598,772	3,292,364	3,286,367	3,440,770	4,086,293
29 Total Revenue:	14,977,025	19,082,498	25,315,154	25,132,252	30,033,679	29,765,704
31 Expenditures:						
32 Operating Expenditures:						
33 Athletics Student Aid	2,326,436	2,493,504	2,619,095	3,075,365	3,300,409	3,594,745
34 Guarantees	446,826	420,647	485,980	640,449	495,000	725,000
35 Coaching Salary/Benefits	2,616,651	4,161,675	4,574,184	5,114,878	5,695,266	6,886,763
36 Admin Staff Salary/Benefits	2,259,379	3,314,763	3,377,832	3,800,656	4,387,078	4,284,794
37 Fringe Benefits/Severance Payments	1,493,325					
38 Recruiting	303,091	308,093	349,514	359,735	330,559	307,000
39 Team Travel	995,236	1,451,587	1,505,170	1,571,519	1,861,684	1,975,090
40 Equipment, Uniforms and Supplies	2,314,223	1,466,317	1,085,182	1,815,709	1,471,877	857,510
41 Game Expenses		471,023	529,418	577,832	960,989	771,595
42 Fund Raising, Marketing, Promotion		332,110	407,156	389,334	450,369	313,899
43 Direct Facilities/Maint/Rentals	839,834	1,218,080	1,292,903	1,410,028	2,860,764	1,134,831
44 Debt Service on Facilities	888,294	668,508	1,373,856	1,260,904	3,417,400	3,464,059
45 Spirit Groups		23,077	70,057	80,843	29,452	97,237
46 Medical Expenses & Insurance	29,819	49,427	65,304	123,475	121,543	48,550
47 Memberships & Dues		450,613	478,007	487,382	489,003	495,975
48 NCAA/Special Event/Bowls	403,297	264,748	2,667,854	54,693	365,110	18,990
49 Other Operating Expenses		560,445	592,564	963,267	626,842	1,087,867
50 Subtotal Operating Expenditures	14,916,411	17,654,617	21,474,076	21,726,069	26,863,345	26,063,905
51 Non-Cash Expenditures						
52 3rd Party Coaches Compensation		184,100	184,100	198,150	205,475	198,150
53 3rd Party Admin Staff Compensation						
54 Indirect Facilities & Admin Support			1,770,143	1,377,827	1,583,739	1,907,263
55 Non-Cash Expense						
56 Non-Resident Tuition Waivers		1,414,672	1,338,121	1,710,390	1,651,556	1,980,880
57 Subtotal Non-Cash Expenditures	0	1,598,772	3,292,364	3,286,367	3,440,770	4,086,293
58 Total Expenditures:	14,916,411	19,253,389	24,766,440	25,012,436	30,304,115	30,150,198
60 Net Income/(deficit)	60,614	(170,891)	548,714	119,816	(270,436)	(384,494)
62 Ending Fund Balance 6/30	398,429	227,538	776,252	896,068	625,632	241,138
64 Sport Camps & Clinics						
65 Revenue	411,925	245,242	757,310	445,799	580,399	400,000
66 Coach Compensation from Camp		221,871	182,917	254,355	193,229	150,000
67 Camp Expenses	447,947	172,366	256,806	341,076	296,980	250,000
68 Total Expenses	447,947	394,237	439,723	595,431	490,209	400,000
69 Net Income from Camps	(36,022)	(148,995)	317,587	(149,632)	90,190	0

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Boise State University**

Revenue by Program:		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1	General Revenue:						
2	Student Fees	2,390,045	2,401,225	2,833,090	2,657,499	2,839,814	2,957,538
3	Contributions	1,921,897	2,771,494	3,522,400	2,884,410	6,406,382	5,855,269
4	State Support	1,975,918	2,173,601	2,201,200	2,256,873	2,365,023	2,211,611
5	Institutional Gender Equity	279,872	417,872	467,872	783,872	976,872	976,872
6	Institutional Support	306,800	371,574	444,500	363,300	529,735	358,700
7	NCAA/Conference		1,350,712	1,762,971	2,062,996	1,684,765	2,010,775
8	TV/Radio/Internet		1,291	19,093	142,046	188,096	171,850
9	Concessions/program/etc.		555,806	619,942	650,896	958,955	956,583
10	Advertising/sponsorship/Royalty		1,809,906	1,850,843	2,253,195	2,338,780	2,432,700
11	Endowments		310,000	414,287	475,000	196,690	51,700
12	NCAA/Special Event/Bowls	586,860	396,261	2,660,410	24,085	652,958	30,000
13	Other	1,948,472	310,644	379,790	427,736	1,185,366	608,541
14	Total General Revenue	9,409,864	12,870,386	17,176,398	14,981,908	20,323,436	18,622,139
15	Revenue By Sport:						
16	Men's Programs:						
17	Football						
18	Ticket Sales	2,933,633	3,303,872	3,813,464	5,408,108	4,993,955	6,094,254
19	Game Guarantees		725,000	350,000	625,000	600,000	450,000
20	Other (Tourn/Bowl/Conf)	1,008,792					
21	Basketball						
22	Ticket Sales	609,254	518,411	558,700	742,607	617,467	344,300
23	Game Guarantees		25,000	65,000			110,000
24	Other (Tourn/Bowl/Conf)	340,409					
25	Track & Field/Cross Country	87,141	2,085	2,002	7,110	2,716	3,431
26	Tennis	38,732	1,000	5,486	1,500		
27	Baseball						
28	Wrestling	52,865	1,175	5,911	11,646	9,848	5,718
29	Golf	34,897					
30	Volleyball						
31	Total Men's Sport Revenue	5,105,723	4,576,543	4,800,563	6,795,971	6,223,986	7,007,702
32	Women's Programs						
33	Volleyball						
34	Ticket Sales	2,729	2,115	6,005	11,384	3,924	4,955
35	Game Guarantees						
36	Other (Tourn/Bowl/Conf)	51,249					
37	Basketball						
38	Ticket Sales	13,801	15,373	28,926	21,622	22,550	20,600
39	Game Guarantees		11,000				
40	Other (Tourn/Bowl/Conf)	59,276					
41	Track & Field/Cross Country	104,371	2,325	2,002	7,110	2,716	3,431
42	Tennis	34,232					
43	Gymnastics	58,034	3,134	4,448	14,392	6,036	7,624
44	Golf	35,049					
45	Soccer	68,465	2,850	4,448	13,498	6,036	7,624
46	Softball					4,225	5,337
47	Skiing	34,232					
48	Swimming						
49	Total Women's Sport Rev	461,438	36,797	45,829	68,006	45,487	49,570
50	Total Revenue	14,977,025	17,483,726	22,022,790	21,845,885	26,592,909	25,679,411

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Boise State University**

Expenditures by Admin/Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
51	Administrative and General						
52	Athletic Director Office	981,235	1,093,827	1,078,224	1,137,606	1,297,780	1,259,157
53	Fund Raising Office	1,190,981	590,146	561,839	681,382	645,159	596,117
54	Academic Support		612,474	572,738	782,313	854,136	736,716
55	Media Relations	287,224	545,529	311,835	351,019	345,471	315,282
56	Marketing and Promotions		427,625	430,086	492,294	628,671	527,286
57	Ticket Office	199,302	513,198	240,341	265,279	314,033	299,762
58	Athletic Training Room	340,717	388,608	407,214	593,739	560,859	511,216
59	Memberships and Dues		450,613	478,007	487,382	489,003	495,975
60	Facilities Mtn & Debt Service	1,628,859	1,774,643	2,625,603	2,606,173	5,597,504	5,422,819
61	Capital Improvements	191,909	621,414	665,311	1,027,905	1,623,119	150,000
62	NCAA/Special Event/Bowls	403,297	404,368	2,667,854	37,591	365,110	18,990
63	Other Miscellaneous	1,348,143	1,425,397	1,605,344	1,686,734	1,810,171	2,273,447
64	Total Admin & General	6,571,667	8,847,842	11,644,396	10,149,417	14,531,016	12,606,767
65							
66	Men's Programs:						
67	Football	3,482,093	4,007,802	4,644,875	5,772,723	5,673,268	6,870,688
68	Basketball	974,026	942,367	1,124,670	1,097,407	1,274,187	1,228,460
69	Track & Field/Cross Country	309,118	342,174	331,224	358,198	358,798	419,156
70	Tennis	261,411	262,102	273,000	310,932	332,123	277,800
71	Baseball						-
72	Wrestling	324,303	306,217	321,041	376,418	393,717	369,629
73	Golf	137,347	126,292	144,336	171,692	175,395	141,267
74	Volleyball						
75	Rodeo						
76	Total Men's Programs	5,488,298	5,986,954	6,839,146	8,087,370	8,207,488	9,307,000
77							
78	Women's Programs						
79	Volleyball	437,285	443,030	478,642	509,694	493,647	489,074
80	Basketball	678,056	646,831	651,090	833,326	949,825	984,290
81	Track & Field/Cross Country	360,705	400,203	387,007	416,838	417,691	493,055
82	Tennis	251,387	217,438	233,531	271,551	321,629	266,858
83	Gymnastics	419,425	384,594	436,812	438,173	523,170	432,139
84	Golf	200,946	189,529	196,611	193,903	169,098	174,233
85	Soccer	356,601	378,530	388,377	419,012	438,758	416,632
86	Softball	0	0	0	0		
87	Skiing	152,041	159,666	6,156	5,253	374,241	464,587
88	Swimming			212,308	401,532	436,782	429,270
89	Total Women's Programs	2,856,446	2,819,821	2,990,534	3,489,282	4,124,841	4,150,137
90							
91	Total Expenditures	14,916,411	17,654,617	21,474,076	21,726,069	26,863,345	26,063,905

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Boise State University**

Participants by Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
92	Men's Programs:						
93	Football	108	109	104	102	105	105
94	Basketball	14	13	15	16	14	14
95	Track & Field/Cross Country	29	31	36	37	38	40
96	Tennis	10	12	10	13	12	13
97	Baseball						
98	Wrestling	30	28	22	30	33	29
99	Golf	10	11	10	9	10	9
100	Volleyball						
101	Rodeo						
102	Total Male Participation	201	204	197	207	212	210
103	Women's Programs						
104	Volleyball	13	13	15	19	15	15
105	Basketball	14	13	13	17	16	15
106	Track & Field/Cross Country	34	29	28	38	47	48
107	Tennis	8	9	9	9	9	8
108	Gymnastics	16	15	16	25	22	18
109	Golf	8	8	10	8	10	9
110	Soccer	25	30	27	28	27	28
111	Softball	0	0	0	0	0	0
112	Skiing	5	8	0	0	19	21
113	Swimming		0	14	26	31	27
114	Rodeo		0	0	0	0	0
115	Total Female Participation	123	125	132	170	196	189
116	Total Participants	324	329	329	377	408	399

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Boise State University**

Full Ride Scholarships (Hdct)		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
117 Men's Programs:							
118	Football	85.5	85.0	81.0	74.0	69.0	85.0
119	Basketball	11.5	12.0	13.0	11.0	12.0	13.0
120	Track & Field/Cross Country	3.0	3.0	3.0	3.0	5.0	6.0
121	Tennis	1.0	1.0	3.0	3.0	2.0	2.0
122	Baseball						
123	Wrestling	1.0	0.0	1.0	1.0	0.0	1.0
124	Golf	0.0	0.0	1.0	0.0	1.0	1.0
125	Volleyball						
126	Subtotal	102.0	101.0	102.0	92.0	89.0	108.0
127 Women's Programs							
128	Volleyball	9.5	11.5	11.0	12.0	12.0	11.0
129	Basketball	12.5	13.0	13.0	14.0	15.0	15.0
130	Track & Field/Cross Country	5.0	7.0	7.0	4.0	5.0	7.0
131	Tennis	7.0	9.0	7.0	7.0	8.0	8.0
132	Gymnastics	11.0	9.0	10.0	9.0	12.0	12.0
133	Golf	4.0	4.0	3.0	3.0	1.0	0.0
134	Soccer	1.0	0.0	1.0	0.0	1.0	1.0
135	Skiing	3.0	0.0	0.0	0.0	1.0	2.0
136	Softball	0.0	0.0	0.0	0.0	0.0	0.0
137	Swimming	0.0	0.0	0.0	1.0	1.0	2.0
138	Subtotal	53.0	53.5	52.0	50.0	56.0	58.0
139 Total Scholarships		155.0	154.5	154.0	142.0	145.0	166.0
140 Partial Scholarships by Sport (FTE)							
141 Men's Programs:							
142	Football	0.00	0.00	0.50	4.55	16.20	0.00
143	Basketball	0.00	0.00	0.00	0.46	0.50	0.00
144	Track & Field/Cross Country	7.85	8.76	6.98	8.76	5.36	6.60
145	Tennis	3.18	3.50	1.04	1.47	1.87	2.50
146	Baseball						
147	Wrestling	9.14	9.63	8.42	6.97	9.55	8.90
148	Golf	3.69	4.00	2.47	3.50	2.41	2.46
149	Volleyball						
150	Rodeo						
151	Subtotal	23.86	25.89	19.41	25.71	35.89	20.46
152 Women's Programs							
153	Volleyball	1.53	1.19	0.59	0.94	0.00	0.00
154	Basketball	1.63	2.15	0.04	1.01	0.50	0.00
155	Track & Field/Cross Country	7.31	10.33	8.57	10.47	9.26	11.00
156	Tennis	0.00	0.00	0.00	0.00	0.35	0.00
157	Gymnastics	0.58	2.15	0.79	0.70	0.00	0.00
158	Golf	1.39	1.96	3.00	3.08	4.62	6.00
159	Soccer	9.74	11.44	11.57	12.01	9.87	13.00
160	Softball						
161	Skiing	0.04	1.15	0.00	0.00	5.34	6.86
162	Swimming		0.00	1.76	5.98	9.33	12.00
163	Rodeo						
164	Subtotal	22.22	30.37	26.32	34.19	39.27	48.86
165 Total Scholarships		46.08	56.26	45.73	59.90	75.16	69.32

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Intercollegiate Athletics

Summary of Gender Equity Plans

		Original Base Year FY99	Current Base Year FY05	FY06	FY07	FY08 Plan	FY08 Act	FY09 plan	FY09 Act	Estimate											
										FY10 Est	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Boise State University																					
FT Students:	Male	3,712	4,820	4,820	4,868	4,917	5,313	4,966	5,430	5,484	5,539	5,595	5,650	5,707	5,764	5,822	5,880	5,939	5,998	6,058	6,119
	Female	4,669	5,365	5,365	5,419	5,473	5,906	5,528	6,085	6,146	6,207	6,269	6,332	6,395	6,459	6,524	6,589	6,655	6,722	6,789	6,857
	% Male	44%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
	Female	56%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%	53%
Athletes:	Male	212	208	190	195	195	248	195	261	258	259	259	260	259	259	259	259	259	259	259	259
	Female	112	125	141	150	157	230	177	262	259	262	262	262	288	288	288	288	288	310	310	310
Female Student Athletes Needed		155	107	70	67	60	46	40	30	30	28	28	29	2	2	2	2	2	0	0	0
	% Male	65%	62%	57%	57%	55%	52%	52%	50%	50%	50%	50%	50%	47%	47%	47%	47%	47%	46%	46%	46%
	Female	35%	38%	43%	43%	45%	48%	48%	50%	50%	50%	50%	50%	53%	53%	53%	53%	53%	54%	54%	54%
Gender Equity Costs		224,540	571,207	709,207	759,207	1,075,685	915,727	1,765,257	1,554,629	1,616,230	1,625,000	1,713,979	1,975,581	2,590,150	2,638,855	2,850,468	2,990,483	3,456,424	4,452,472	4,650,493	5,038,587
Student Fees		50,000	50,000	50,000	50,000	120,000	50,000	190,000	174,440	174,440	174,440	302,440	302,440	442,440	442,440	512,440	512,440	587,440	727,440	802,440	802,440
Sport Revenue		115,492	150,000	150,000	150,000	150,000	81,855	175,000	281,855	175,000	175,000	193,979	200,000	225,000	225,000	250,000	250,000	275,000	285,000	290,000	300,000
Boosters/Foundation		59,048	91,335	91,335	91,335	95,589	0	120,000	121,462	289,918	298,688	190,688	270,688	290,688	290,688	305,688	305,688	320,688	330,688	340,688	350,688
Appropriated Support		0	279,872	417,872	467,872	710,096	783,872	1,280,257	976,872	976,872	976,872	1,026,872	1,202,453	1,632,022	1,680,727	1,782,340	1,922,355	2,273,296	3,109,344	3,217,365	3,585,459
Total Revenue		224,540	571,207	709,207	759,207	1,075,685	915,727	1,765,257	1,554,629	1,616,230	1,625,000	1,713,979	1,975,581	2,590,150	2,638,855	2,850,468	2,990,483	3,456,424	4,452,472	4,650,493	5,038,587
Costs Less Revenue		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Student Aid																					
Male		1,375,739	1,329,042	1,464,059	1,610,465	1,771,511	2,381,592	1,948,663	2,619,751	2,881,726	3,169,899	3,486,889	3,835,578	4,219,136	4,641,049	5,105,154	5,615,669	6,177,236	6,794,960	7,474,456	8,221,902
	Female	901,301	997,394	1,095,562	1,205,118	1,358,630	1,712,086	1,639,033	2,027,835	2,313,118	2,599,660	2,859,626	3,145,588	3,582,947	4,019,522	4,514,182	4,965,600	5,462,160	6,213,977	6,966,814	7,808,080
Total Annual Student Aid		2,277,040	2,326,436	2,559,621	2,815,583	3,130,141	4,093,678	3,587,696	4,647,586	5,194,844	5,769,559	6,346,515	6,981,166	7,802,083	8,660,571	9,619,336	10,581,270	11,639,397	13,008,936	14,441,270	16,029,981
Annual Student Aid %																					
Male		60%	57%	57%	57%	57%	58%	54%	56%	55%	55%	55%	55%	54%	54%	53%	53%	53%	52%	52%	51%
	Female	40%	43%	43%	43%	43%	42%	46%	44%	45%	45%	45%	45%	46%	46%	47%	47%	47%	48%	48%	49%
Total Annual Student Aid %		100%	100%	100%	100%	100%	100.00%	100.00%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Participants by Sports																					
Men's Programs:																					
Football			108	101	106	106	102	105	106	108	105	105	106	105	105	105	105	105	105	105	105
	Basketball		14	14	14	14	16	14	15	15	14	14	14	14	14	14	14	14	14	14	14
Track and Field/Cross Country		36	30	30	30	30	78	30	85	84	90	90	90	90	90	90	90	90	90	90	90
	Tennis		10	10	10	10	13	10	14	13	10	10	10	10	10	10	10	10	10	10	10
Wrestling		30	25	25	25	25	30	25	32	30	30	30	30	30	30	30	30	30	30	30	30
	Golf		10	10	10	10	9	10	9	8	10	10	10	10	10	10	10	10	10	10	10
Male Participants			208	190	195	195	248	194	261	258	259	259	260	259	259	259	259	259	259	259	259
Women's Programs:																					
Basketball			14	15	15	15	17	15	15	14	15	15	15	15	15	15	15	15	15	15	15
	Volleyball		13	15	15	15	19	15	15	16	15	15	15	15	15	15	15	15	15	15	15
Gymnastics		16	20	20	20	20	25	20	22	18	20	20	20	20	20	20	20	20	20	20	20
	Swimming and Diving		0	0	15	22	26	22	30	26	30	30	30	30	30	30	30	30	30	30	30
Ski		5	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Soccer		25	25	25	25	28	25	26	28	25	25	25	25	25	25	25	25	25	25	25
Golf		8	10	10	10	10	8	10	8	9	10	10	10	10	10	10	10	10	10	10	10
	Tennis		8	10	10	10	9	10	8	8	10	10	10	10	10	10	10	10	10	10	10
Track and Field/Cross Country		36	36	40	40	40	98	40	119	119	117	117	117	117	117	117	117	117	117	117	117
	Softball		0	0	0	0	0	0	20	21	20	20	20	20	20	20	20	20	20	20	20
Lacrosse		0	0	0	0	0	0	0	0	0	0	0	0	26	26	26	26	26	26	26	26
	TBD		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22	22
Female Participants			125	141	150	157	230	177	262	259	262	262	262	288	288	288	288	288	310	310	310

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**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Idaho State University**

Revenues/Expend/Fund Balance	FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1 Revenue:						
2 Program Revenue:						
3 Ticket Sales	303,364	335,711	328,546	369,954	357,869	251,273
4 Game Guarantees	287,500	271,000	562,000	644,000	754,600	1,329,500
5 Contributions	329,975	601,112	518,339	569,504	343,160	334,760
6 NCAA/Conference/Tournaments	394,651	408,261	493,850	532,650	518,290	513,605
7 TV/Radio/Internet Rights	4,300	8,575	9,692	6,180	3,148	0
8 Program/Novelty Sales,						
9 Concessionns, Parking	17,000	17,000	17,534	21,438	17,000	17,000
10 Royalty, Advertisement, Sponsorship	547,001	607,938	551,818	622,694	496,620	451,250
11 Endowment/Investment Income	46,730	23,590	23,870	28,660	30,840	23,950
12 Other	29,736	95,268	112,284	95,440	83,900	128,465
13 Total Program Revenue	1,960,257	2,368,455	2,617,932	2,890,521	2,605,427	3,049,803
14 Non-Program Revenue:						
15 NCAA/Bowl/World Series	0	0	50,960	750	2,361	0
16 Student Fees	1,896,971	1,862,016	1,839,156	1,805,222	1,980,502	2,145,260
17 Direct State/Govt Support	1,975,859	2,120,212	2,201,200	2,319,642	2,442,600	2,262,900
18 Institutional Gender Equity	526,500	626,500	626,500	646,500	646,500	646,500
19 Direct Institutional Support	327,200	347,700	365,600	465,603	539,600	374,000
20 Subtotal State/Inst. Support	2,829,559	3,094,412	3,193,300	3,431,745	3,628,700	3,283,400
21 Total Non-Program Revenue	4,726,530	4,956,428	5,083,416	5,237,717	5,611,563	5,428,660
22 Subtotal Operating Revenue	6,686,787	7,324,883	7,701,348	8,128,238	8,216,990	8,478,463
23 Non-Cash Revenue						
24 Third Party Support	0	0	0	39,946	42,512	30,000
25 Indirect Institutional Support	0	0	0	0	0	0
26 Non-Cash Revenue	134,965	671,436	566,206	585,593	653,306	550,000
27 Non-Resident Tuition Waivers	849,600	920,150	905,919	977,670	1,122,888	1,036,425
28 Subtotal Non-Cash Revenue	984,565	1,591,586	1,472,125	1,603,209	1,818,706	1,616,425
29 Total Revenue:	7,671,352	8,916,469	9,173,473	9,731,447	10,035,696	10,094,888
31 Expenditures						
32 Operating Expenditures:						
33 Athletics Student Aid	1,606,427	1,655,684	1,768,404	1,710,189	1,712,419	1,670,150
34 Guarantees	39,500	47,500	78,839	93,500	125,500	66,000
35 Coaching Salary/Benefits	1,495,688	1,710,132	1,738,418	1,736,433	1,865,526	1,855,160
36 Admin Staff Salary/Benefits	1,246,438	1,337,241	1,553,199	1,462,110	1,316,801	1,382,734
37 Severance Payments	0	0	0	0	0	0
38 Recruiting	211,425	298,292	301,128	254,262	238,792	304,727
39 Team Travel	617,600	679,810	895,509	841,437	836,283	838,000
40 Equipment, Uniforms and Supplies	376,491	313,292	399,028	216,320	206,111	301,644
41 Game Expenses	92,477	60,132	265,853	310,724	283,017	286,531
42 Fund Raising, Marketing, Promotion	63,887	38,497	215,429	154,186	140,248	169,954
43 Direct Facilities/Maint/Rentals	95,936	146,384	172,966	149,771	165,704	162,814
44 Debt Service on Facilities	0	0	0	0	0	0
45 Spirit Groups	144,613	104,906	200,091	54,322	49,947	42,437
46 Medical Expenses & Insurance	227,357	256,778	307,129	266,042	307,924	360,010
47 Memberships & Dues	41,739	40,051	46,033	44,793	48,242	48,000
48 NCAA/Special Event/Bowls	0	0	46,595	2,983	1,810	0
49 Other Operating Expenses	479,129	664,314	511,704	466,619	446,338	540,302
50 Subtotal Operating Expenditures	6,738,707	7,353,013	8,500,325	7,763,692	7,744,661	8,028,463
51 Non-Cash Expenditures						
52 3rd Party Coaches Compensation	0	0	0	35,526	37,977	26,000
53 3rd Party Admin Staff Compensation	0	0	0	4,420	4,535	4,000
54 Indirect Facilities & Admin Support	0	0	0	0	0	0
55 Non-Cash Expense	134,965	671,436	566,206	585,593	653,306	550,000
56 Non-Resident Tuition Waivers	849,600	920,150	905,919	977,670	1,122,888	1,036,425
57 Subtotal Non-Cash Expenditures	984,565	1,591,586	1,472,125	1,603,209	1,818,706	1,616,425
58 Total Expenditures:	7,723,272	8,944,599	9,972,450	9,366,901	9,563,367	9,644,888
59						
60 Net Income/(deficit)	(51,920)	(28,130)	(798,977)	364,546	472,329	450,000
61						
62 Ending Fund Balance 6/30	689,372	661,242	(137,735)	226,811	699,140	1,149,140
63						
64 Sport Camps & Clinics						
65 Revenue	131,802	174,387	168,462	227,303	192,822	150,000
66 Coach Compensation from Camp	114,770	99,623	97,398	49,190	20,074	90,000
67 Camp Expenses	34,114	60,045	82,432	193,807	135,595	60,000
68 Total Expenses	148,884	159,668	179,830	242,997	155,669	150,000
69 Net Income from Camps	(17,082)	14,719	(11,369)	-15,695	37,153	0

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Idaho State University**

Revenue by Program:		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1	General Revenue:						
2	Student Fees	1,896,971	1,862,016	1,839,156	1,805,222	1,980,502	2,145,260
3	Contributions	329,975	601,112	518,339	569,504	343,160	334,760
4	State Support	1,975,859	2,120,212	2,201,200	2,319,642	2,442,600	2,262,900
5	Institutional Gender Equity	526,500	626,500	626,500	646,500	646,500	646,500
6	Institutional Support	327,200	347,700	365,600	465,603	539,600	374,000
7	NCAA / Conference	394,651	408,261	493,850	532,650	518,290	513,605
8	TV / Radio / Internet	4,300	8,575	9,692	6,180	3,148	0
9	Concessions / program / etc.	17,000	17,000	17,534	21,438	17,000	17,000
10	Advertising / sponsorship / Royalty	547,001	607,938	551,818	622,694	496,620	451,250
11	Endowments	46,730	23,590	23,870	28,660	30,840	23,950
12	NCAA / Bowl / World Series	0	0	50,960	750	2,361	0
13	Other	13,357	95,268	102,189	98,842	88,329	128,465
14	Total General Revenue	6,079,544	6,718,172	6,800,707	7,117,686	7,108,950	6,897,690
15	Revenue By Sport:						
16	Men's Programs:						
17	Football						
18	Ticket Sales	167,432	178,384	169,071	196,636	135,956	124,872
19	Game Guarantees	190,000	200,000	325,000	300,000	405,000	900,000
20	Other (Tourn/Bowl/Conf)	0	0	0	0	0	0
21	Basketball						
22	Ticket Sales	103,776	100,272	120,288	131,526	195,510	101,000
23	Game Guarantees	80,000	71,000	225,000	315,000	326,500	360,000
24	Other (Tourn/Bowl/Conf)	0	0	0	0	0	0
25	Track & Field/Cross Country	6,393	1,030	4,605	4,136	1,822	1,750
26	Tennis	1,316	0	0	0	0	0
27	Baseball	0	0	0	0	0	0
28	Wrestling	0	0	0	0	0	0
29	Golf	995	0	0	0	0	0
30	Volleyball	0	0	0	0	0	0
31	Total Men's Sport Revenue	549,912	550,686	843,964	947,298	1,064,788	1,487,622
32	Women's Programs						
33	Volleyball						
34	Ticket Sales	2,797	3,867	3,198	3,063	2,688	3,449
35	Game Guarantees	0	0	0	0	3,600	2,000
36	Other (Tourn/Bowl/Conf)	0	0	0	0	0	0
37	Basketball						
38	Ticket Sales	18,241	16,331	15,018	23,600	12,836	16,000
39	Game Guarantees	17,500	0	11,000	23,000	19,500	65,000
40	Other (Tourn/Bowl/Conf)	0	31,819	14,295	750	0	0
41	Track & Field/Cross Country	8,128	1,030	4,605	4,136	1,822	1,750
42	Tennis	903	0	0	0	0	0
43	Gymnastics	0	0	0	0	0	0
44	Golf	1,508	0	0	0	0	0
45	Soccer	8,254	2,978	7,561	3,705	2,806	4,952
46	Softball	0	0	1,000	5,000	0	0
47	Skiing	0	0	0	0	0	0
48	Swimming	0	0	0	0	0	0
49	Total Women's Sport Rev	57,331	56,025	56,677	63,254	43,252	93,151
50	Total Revenue	6,686,787	7,324,883	7,701,348	8,128,238	8,216,990	8,478,463

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Idaho State University**

Expenditures by Admin/Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
51	Administrative and General						
52	Athletic Director Office	649,404	714,640	841,585	839,554	680,826	721,577
53	Fund Raising Office	233,217	233,835	222,109	188,197	180,814	213,151
54	Academics Support	128,883	197,769	244,515	202,937	234,387	198,570
55	Media Relations	156,552	192,034	199,474	170,117	203,753	191,818
56	Marketing and Promotions	285,591	250,907	277,479	153,193	172,010	193,664
57	Ticket Office	0	0	0	0	0	0
58	Athletic Training Room	185,986	177,277	208,738	250,145	265,648	282,973
59	Memberships and Dues	0	0	46,033	44,793	48,242	48,000
60	Facilities Mtn & Debt Service	85,000	85,000	85,000	85,000	85,000	85,000
61	Capital Improvements	0	0	0	0	0	0
62	NCAA/Special Event/Bowls	0	0	46,595	750	0	0
63	Other Miscellaneous	622,522	582,988	790,456	616,395	592,958	660,095
64	Total Admin & General	2,347,155	2,434,450	2,961,984	2,551,081	2,463,638	2,594,848
65							
66	Men's Programs:						
67	Football	1,623,316	1,769,956	1,953,471	1,817,596	1,935,488	2,012,112
68	Basketball	598,677	699,624	823,675	764,289	863,838	812,977
69	Track & Field/Cross Country	263,652	265,017	310,031	293,231	295,114	288,127
70	Tennis	121,252	101,968	95,857	96,929	81,891	88,388
71	Baseball	0	0	0	0	0	0
72	Wrestling	0	0	0	0	0	0
73	Golf	68,414	82,268	91,870	82,823	15,058	4,100
74	Volleyball	0	0	0	0	0	0
75	Rodeo	0	0	0	0	0	0
76	Total Men's Programs	2,675,311	2,918,833	3,274,904	3,054,868	3,191,389	3,205,704
77							
78	Women's Programs						
79	Volleyball	305,098	344,992	356,805	332,383	358,118	357,772
80	Basketball	531,939	601,505	598,824	594,512	566,118	626,529
81	Track & Field/Cross Country	303,016	312,553	385,315	338,039	317,268	350,920
82	Tennis	126,282	142,087	123,439	112,339	99,310	102,334
83	Gymnastics	0	0	0	0	0	0
84	Golf	107,397	96,166	112,107	104,199	93,770	114,151
85	Soccer	338,714	354,939	357,435	370,437	386,330	394,255
86	Softball	3,795	147,488	329,512	305,834	268,720	281,950
87	Skiing	0	0	0	0	0	0
88	Swimming	0	0	0	0	0	0
89	Total Women's Programs	1,716,241	1,999,730	2,263,437	2,157,743	2,089,634	2,227,911
90							
91	Total Expenditures	6,738,707	7,353,013	8,500,325	7,763,692	7,744,661	8,028,463

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
Idaho State University**

Participants by Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
92	Men's Programs:						
93	Football	86	92	84	87	80	84
94	Basketball	15	16	18	14	16	14
95	Track & Field/Cross Country	50	48	46	37	38	32
96	Tennis	7	8	9	8	7	7
97	Baseball						
98	Wrestling						
99	Golf	10	8	7	7	0	0
100	Volleyball						
101	Rodeo						
102	Total Male Participation	168	172	164	153	141	137
103	Women's Programs						
104	Volleyball	11	14	13	13	13	17
105	Basketball	14	18	15	15	14	16
106	Track & Field/Cross Country	57	44	39	37	32	42
107	Tennis	9	9	9	7	9	8
108	Gymnastics						
109	Golf	9	10	9	8	6	8
110	Soccer	21	23	23	22	23	24
111	Softball	-	-	20	20	17	15
112	Skiing	-	-	-	-		
113	Swimming	-	-	-	-		
114	Rodeo						
115	Total Female Participation	121	118	128	122	114	130
116	Total Participants	289	290	292	275	255	267

**College & Universities
Intercollegiate Athletics Report
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Idaho State University**

Full Ride Scholarships (Hdct)		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
117	Men's Programs:						
118	Football	53.0	51.0	50.0	50.0	48.0	56.0
119	Basketball	12.0	13.0	12.0	11.0	13.0	12.0
120	Track & Field/Cross Country	1.0	2.0	1.0	2.0	3.0	3.0
121	Tennis	0.0	0.0	0.0	0.0	0.0	0.0
122	Baseball						
123	Wrestling						
124	Golf	0.0	0.0	0.0	0.0	0.0	0.0
125	Volleyball						
126	Subtotal	66.0	66.0	63.0	63.0	64.0	71.0
127	Women's Programs						
128	Volleyball	10.0	11.0	9.0	9.0	10.0	11.0
129	Basketball	13.0	11.0	13.0	14.0	10.0	12.0
130	Track & Field/Cross Country	1.0	0.0	0.0	3.0	5.0	5.0
131	Tennis	4.0	6.0	4.0	4.0	1.0	1.0
132	Gymnastics						
133	Golf	4.0	1.0	0.0	0.0	0.0	0.0
134	Soccer	4.0	2.0	3.0	3.0	4.0	4.0
135	Skiing	0.0	0.0	0.0	0.0	1.0	0.0
136	Softball	0.0	0.0	0.0	0.0	0.0	0.0
137	Swimming	0.0	0.0	0.0	0.0	0.0	0.0
138	Subtotal	36.0	31.0	29.0	33.0	31.0	33.0
139	Total Scholarships	102.0	97.0	92.0	96.0	95.0	104.0
140	Partial Scholarships by Sport (FTE)						
141	Men's Programs:						
142	Football	7.69	12.89	8.18	11.67	11.51	7.00
143	Basketball	0.00	0.00	0.50	0.50	0.00	0.00
144	Track & Field/Cross Country	11.16	10.60	10.54	10.38	9.56	7.81
145	Tennis	4.50	4.50	3.94	4.20	2.81	4.00
146	Baseball						
147	Wrestling						
148	Golf	2.43	3.34	2.50	2.62	0.00	0.00
149	Volleyball						
150	Rodeo						
151	Subtotal	25.78	31.33	25.66	29.37	23.88	18.81
152	Women's Programs						
153	Volleyball	0.48	0.52	1.44	1.47	0.95	0.50
154	Basketball	0.50	1.87	0.00	0.49	1.01	0.00
155	Track & Field/Cross Country	16.34	16.97	17.39	12.60	8.89	9.50
156	Tennis	2.06	1.01	2.15	1.15	3.86	3.69
157	Gymnastics						
158	Golf	1.83	2.90	4.52	3.33	2.87	4.28
159	Soccer	7.57	9.54	8.42	9.16	7.33	8.75
160	Softball	0.00	0.00	7.44	7.54	7.90	7.70
161	Skiing						
162	Swimming						
163	Rodeo						
164	Subtotal	28.78	32.81	41.36	35.74	32.81	34.42
165	Total Scholarships	54.56	64.14	67.02	65.11	56.69	53.23

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Intercollegiate Athletics

Summary of Gender Equity Plans

	Original Base Year FY99	Interim Base Year FY05	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Proj	FY11	FY12
Idaho State University									
FT Students: Male	2,754	2,946	2,946	3,520	3,196	3,301	3,334	3,367	3,401
Female	3,577	3,767	3,767	4,212	3,699	3,710	3,747	3,785	3,822
% Male	44%	44%	44%	46%	46%	47%	47%	47%	47%
Female	56%	56%	56%	54%	54%	53%	53%	53%	53%
Athletes: Male	160	168	172	164	153	141	148	145	145
Female	101	121	118	131	122	114	124	135	136
Female Student Athletes Needed	107	94	102	65	55	44	42	28	27
% Male	61%	58%	59%	56%	56%	55%	54%	52%	52%
Female	39%	42%	41%	44%	44%	45%	46%	48%	48%
Gender Equity Costs	223,000	868,500	753,413	856,430	836,820	823,948	880,992	905,383	925,577
Anticipated Sources of Revenue:									
Increased Student Fees	86,000	255,000	255,000	255,000	255,000	255,000	255,000	330,000	405,000
Sport Revenue	55,000	55,000	4,176	19,653	48,029	6,503	14,132	3,000	3,000
Boosters/Foundation	32,000	32,000	30,723	38,071	44,753	38,064	39,444	39,500	39,694
Appropriated Support	50,000	526,500	626,500	626,500	646,500	646,500	646,500	646,500	646,500
Total Revenue	223,000	868,500	916,399	939,224	994,282	946,067	955,076	1,019,000	1,094,194
Costs Less Revenue	0	0	(162,986)	(82,794)	(157,462)	(122,119)	(74,084)	(113,617)	(168,617)
Annual Student Aid									
Male	1,074,105	1,387,351	1,503,095	1,437,132	1,523,666	1,577,024	1,609,011	1,531,874	1,531,874
Female	631,010	960,521	953,526	1,097,074	1,104,065	1,148,938	1,160,513	1,343,496	1,364,496
Total Annual Student Aid	1,705,115	2,347,872	2,456,621	2,534,206	2,627,731	2,725,962	2,769,524	2,875,370	2,896,370
Annual Student Aid %									
Male	63%	59%	61%	57%	58%	58%	58%	53%	53%
Female	37%	41%	39%	43%	42%	42%	42%	47%	47%
Total Annual Student Aid %	100%	100%	100%	100%	100%	100%	100%	100%	100%
Participants by Sport									
Men's Programs:									
Football	96	86	92	84	87	80	85	85	85
Basketball	14	15	16	18	14	16	16	16	16
Track & Field/Cross Country	34	50	48	46	37	38	40	37	37
Tennis	7	7	8	9	8	7	7	7	7
Baseball									
Wrestling									
Golf	9	10	8	7	7				
Volleyball									
Rodeo									
Male Participation %	160	168	172	164	153	141	148	145	145
	61.30%	58.13%	59.31%	55.59%	55.64%	55.29%	54.41%	51.79%	51.60%
Women's Programs									
Volleyball	13	11	14	16	13	13	17	14	15
Basketball	14	14	18	15	15	14	16	16	16
Track & Field/Cross Country	36	57	44	39	37	32	30	42	42
Tennis	7	9	9	9	7	9	9	9	9
Gymnastics									
Golf	11	9	10	9	8	6	8	9	9
Soccer	20	21	23	23	22	23	24	25	25
Softball				20	20	17	20	20	20
New Sport 1									
New Sport 2									
New Sport 3									
Total Female Participation	101	121	118	131	122	114	124	135	136
Female Participation %	38.70%	41.87%	40.69%	44.41%	44.36%	44.71%	45.59%	48.21%	48.40%
Total Participants	261	289	290	295	275	255	272	280	281

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**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
University of Idaho**

Revenues/Expend/Fund Balance	FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1 Revenue (Detail):						
2 Program Revenue:						
3 Ticket Sales	140,363	537,322	645,308	480,817	969,361	560,138
4 Game Guarantees	894,552	951,500	1,285,000	1,165,000	1,005,000	804,000
5 Contributions	2,151,204	2,145,814	2,221,176	2,631,059	2,368,227	2,291,568
6 NCAA/Conference/Tournaments	523,353	952,382	1,505,558	1,446,488	1,381,112	1,451,160
7 TV/Radio/Internet Rights	128,042	138,928	150,000	150,000	50,000	50,000
8 Program/Novelty Sales,						
9 Concessionns, Parking	610,764	21,671	67,428	40,579	36,903	44,500
10 Royalty, Advertisement, Sponsorship		349,565	361,817	273,569	114,678	393,700
11 Endowment/Investment Income		177,541	220,184	245,278	285,056	263,770
12 Other	263,959	51,636	223,157	129,704	73,749	15,000
13 Total Program Revenue	4,712,237	5,326,359	6,679,628	6,562,493	6,284,086	5,873,836
14 Non-Program Revenue:						
15 NCAA/Bowl/World Series						400,000
16 Student Fees	1,851,406	1,898,593	1,986,666	2,048,266	2,154,873	2,220,000
17 Direct State/Govt Support	1,974,371	2,118,800	2,201,200	2,263,906	2,150,549	2,289,771
18 Institutional Gender Equity	419,460	508,060	534,860	561,560	846,560	846,560
19 Direct Institutional Support	621,600	672,300	688,800	726,500	743,900	717,400
20 Subtotal State/Inst. Support	3,015,431	3,299,160	3,424,860	3,551,966	3,741,009	3,853,731
21 Total Non-Program Revenue	4,866,837	5,197,753	5,411,526	5,600,232	5,895,882	6,473,731
22 Subtotal Operating Revenue:	9,579,074	10,524,112	12,091,154	12,162,726	12,179,968	12,347,567
23 Non-Cash Revenue						
24 Third Party Support		212,500	215,500	260,750	262,900	270,100
25 Indirect Institutional Support		324,268	287,978	280,304	233,521	184,147
26 Non-Cash Revenue		402,160	409,878	474,493	539,460	539,460
27 Non-Resident Tuition Waivers	1,526,899	1,599,725	1,711,300	1,743,952	1,716,831	1,800,000
28 Subtotal Non-Cash Revenue	1,526,899	2,538,653	2,624,656	2,759,499	2,752,712	2,793,707
29 Total Revenue:	11,105,973	13,062,765	14,715,810	14,922,225	14,932,680	15,141,274
31 Expenditures:						
32 Operating Expenditures:						
33 Athletics Student Aid	2,094,309	2,209,423	2,394,766	2,480,796	2,535,486	2,673,534
34 Guarantees	159,200	10,200	160,374	288,486	298,916	142,125
35 Coaching Salary/Benefits	1,712,555	2,135,827	2,228,029	2,391,727	2,526,388	2,653,253
36 Admin Staff Salary/Benefits	1,178,186	1,762,882	1,769,848	1,898,039	1,952,361	1,929,215
37 Severence Payments	859,134	63,294	109,140	94,118	148,901	0
38 Recruiting	276,476	376,543	477,736	491,207	408,036	384,140
39 Team Travel	1,255,730	1,185,098	1,581,545	1,470,544	1,798,219	1,323,716
40 Equipment, Uniforms and Supplies	1,665,343	297,572	423,464	371,074	394,646	346,740
41 Game Expenses		277,024	360,875	390,412	535,908	595,951
42 Fund Raising, Marketing, Promotion		291,562	224,791	223,699	168,362	192,209
43 Direct Facilities/Maint/Rentals	131,978	41,329	25,467	27,089	52,576	22,000
44 Debt Service on Facilities		0	0	0	0	0
45 Spirit Groups		0	0	0	0	0
46 Medical Expenses & Insurance	240,383	326,065	299,240	336,028	240,419	317,590
47 Memberships & Dues		415,810	415,452	415,144	412,144	409,100
48 NCAA/Special Event/Bowls		0	0	0	0	400,000
49 Other Operating Expenses		1,009,619	1,296,699	1,684,310	1,148,759	1,122,601
50 Subtotal Operating Expenditures	9,573,294	10,402,248	11,767,426	12,562,673	12,621,121	12,512,174
51 Non-Cash Expenditures						
52 3rd Party Coaches Compensation		207,500	208,000	243,250	245,400	252,600
53 3rd Party Admin Staff Compensation		5,000	7,500	17,500	17,500	17,500
54 Indirect Facilities & Admin Support		324,268	287,978	280,304	233,521	184,147
55 Non-Cash Expense		402,160	409,878	474,493	539,460	539,460
56 Non-Resident Tuition Waivers	1,526,899	1,599,725	1,711,300	1,743,952	1,716,831	1,800,000
57 Subtotal Non-Cash Expenditures	1,526,899	2,538,653	2,624,656	2,759,499	2,752,712	2,793,707
58 Total Expenditures:	11,100,193	12,940,901	14,392,082	15,322,172	15,373,833	15,305,881
59						
60 Net Income/(deficit)	5,780	121,864	323,728	(399,947)	(441,153)	(164,607)
61						
62 Ending Fund Balance 6/30	240,173	362,037	685,575	285,628	(155,945)	(320,552)
63						
64 Sport Camps & Clinics						
65 Revenue	284,316	370,345	266,395	285,983	194,220	246,050
66 Coach Compensation from Camp		74,591	55,885	69,711	73,901	62,968
67 Camp Expenses	262,762	254,477	250,586	218,561	170,550	183,082
68 Total Expenses	262,762	329,068	306,471	288,272	244,451	246,050
69 Net Income from Camps	21,554	41,277	(40,076)	(2,289)	(50,231)	0

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
University of Idaho**

Revenue by Program:		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1	General Revenue:						
2	Student Fees	1,946,554	1,898,593	1,986,666	2,048,266	2,154,873	2,220,000
3	Contributions	204,650	2,145,814	2,221,176	2,631,059	2,368,227	2,291,568
4	State Support	1,974,371	2,118,800	2,201,200	2,263,906	2,150,549	2,289,771
5	Institutional Gender Equity	419,460	508,060	534,860	561,560	846,560	846,560
6	Institutional Support	621,600	672,300	688,800	726,500	743,900	717,400
7	NCAA/Conference		952,382	1,505,558	1,446,488	1,381,112	1,451,160
8	TV/Radio/Internet		138,928	150,000	150,000	50,000	50,000
9	Concessions/program/etc.		21,671	67,428	40,579	36,903	44,500
10	Advertising/sponsorship/Royalty		349,565	361,817	273,569	114,678	393,700
11	Endowments		177,541	220,178	245,278	285,056	263,770
12	Special Events		0	0	0		
13	Other	3,200,439	51,635	223,163	129,704	73,749	15,000
14	Total General Revenue	8,367,074	9,035,289	10,160,846	10,516,909	10,205,607	10,583,429
15	Revenue By Sport:						
16	Men's Programs:						
17	Football						
18	Ticket Sales	95,500	440,610	545,623	425,052	858,490	495,138
19	Game Guarantees	855,000	860,000	1,185,000	1,060,000	850,000	725,000
20	Other (Tourn/Bowl/Conf)	12,218	0	0	0	0	400,000
21	Basketball						
22	Ticket Sales	26,544	66,279	60,023	31,804	75,771	50,000
23	Game Guarantees	38,552	84,000	89,000	100,000	140,000	65,000
24	Other (Tourn/Bowl/Conf)	10,992	0	0	0	0	0
25	Track & Field/Cross Country	3,993	1,749	421	0	3,873	0
26	Tennis	1,076	0	0	0		
27	Baseball						
28	Wrestling						
29	Golf		0	0	0		0
30	Volleyball	128,042					
31	Total Men's Sport Revenue	1,171,917	1,452,638	1,880,067	1,616,856	1,928,134	1,735,138
32	Women's Programs						
33	Volleyball						
34	Ticket Sales	3,971	10,154	20,193	12,315	14,392	8,000
35	Game Guarantees		1,000	0	0	0	0
36	Other (Tourn/Bowl/Conf)		0	0	0	0	0
37	Basketball						
38	Ticket Sales	14,348	16,782	18,627	11,645	13,460	7,000
39	Game Guarantees	1,000	6,500	11,000	5,000	15,000	14,000
40	Other (Tourn/Bowl/Conf)	15,695	0	0	0	0	0
41	Track & Field/Cross Country	3,993	1,749	421	0	3,375	0
42	Tennis	1,076	0	0	0	0	0
43	Gymnastics						
44	Golf		0	0	0	0	0
45	Soccer		0	0	0	0	0
46	Softball						
47	Skiing						
48	Swimming		0	0	0	0	0
49	Total Women's Sport Rev	40,083	36,185	50,241	28,961	46,227	29,000
50	Total Revenue	9,579,074	10,524,112	12,091,154	12,162,726	12,179,968	12,347,567

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
University of Idaho**

Expenditures by Admin/Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
51	Administrative and General						
52	Athletic Director Office	529,978	722,123	801,364	710,283	813,976	971,870
53	Fund Raising Office	271,706	352,662	398,229	376,990	269,717	348,990
54	Academics Support		179,299	220,728	265,112	256,306	215,720
55	Media Relations	173,574	178,861	202,651	218,419	224,066	202,462
56	Marketing and Promotions		377,719	150,095	148,638	113,371	132,073
57	Ticket Office	11,345	27,474	39,151	30,369	61,302	45,378
58	Athletic Training Room	307,175	585,707	561,424	625,537	523,376	595,603
59	Memberships and Dues		415,810	415,452	415,144	412,144	409,100
60	Facilities Mtn & Debt Service		0	0	0	40,265	0
61	Capital Improvements	42,082	41,255	289,794	537,515	57,276	11,750
62	NCAA/Special Event/Bowls	0	0	0	0	0	400,000
63	Other Miscellaneous	1,372,757	525,894	798,340	734,177	658,233	659,821
64	Total Admin & General	2,708,617	3,406,804	3,877,228	4,062,184	3,430,032	3,992,767
65							
66	Men's Programs:						
67	Football	2,994,215	2,737,358	3,618,892	3,626,395	4,158,655	3,680,701
68	Basketball	898,680	993,997	978,109	1,107,745	1,229,641	1,081,074
69	Track & Field/Cross Country	293,957	343,359	360,532	384,230	395,861	363,247
70	Tennis	79,210	94,956	99,653	110,977	134,539	162,258
71	Baseball		0	0	0	0	0
72	Wrestling		0	0	0	0	0
73	Golf	114,858	125,273	143,782	179,376	169,331	161,052
74	Volleyball		0	0	0	0	0
75	Rodeo		0	0	0	0	0
76	Total Men's Programs	4,380,920	4,294,943	5,200,968	5,408,723	6,088,027	5,448,332
77							
78	Women's Programs						
79	Volleyball	474,486	539,724	524,178	565,890	582,484	593,061
80	Basketball	669,305	721,419	721,839	803,362	871,047	815,132
81	Track & Field/Cross Country	397,542	419,445	423,565	529,622	469,861	460,400
82	Tennis	135,289	149,902	142,365	138,986	211,775	203,493
83	Gymnastics		0	0	0	0	0
84	Golf	132,415	147,236	172,610	207,810	197,558	192,162
85	Soccer	357,502	391,439	355,950	403,600	433,102	397,607
86	Softball		0	0	0	0	0
87	Skiing		0	0	0	0	0
88	Swimming	317,218	331,336	348,723	442,496	337,235	409,220
89	Total Women's Programs	2,483,757	2,700,501	2,689,230	3,091,766	3,103,062	3,071,075
90							
91	Total Expenditures	9,573,294	10,402,248	11,767,426	12,562,673	12,621,121	12,512,174

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
University of Idaho**

Participants by Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
92	Men's Programs:						
93	Football	111	120	125	107	108	102
94	Basketball	17	14	16	16	17	15
95	Track & Field/Cross Country	42	45	41	43	45	42
96	Tennis	8	10	12	10	7	11
97	Baseball						
98	Wrestling						
99	Golf	11	11	9	10	8	8
100	Volleyball						
101	Rodeo						
102	Total Male Participation	189	200	203	186	185	178
103	Women's Programs						
104	Volleyball	15	17	16	12	15	17
105	Basketball	20	13	16	14	14	12
106	Track & Field/Cross Country	37	38	33	34	44	38
107	Tennis	8	9	8	11	12	10
108	Gymnastics						
109	Golf	8	7	7	6	7	8
110	Soccer	23	23	26	24	25	22
111	Softball						
112	Skiing						
113	Swimming	18	20	25	25	24	24
114	Rodeo						
115	Total Female Participation	129	127	131	126	141	131
116	Total Participants	318	327	334	312	326	309

**College & Universities
Intercollegiate Athletics Report
Summary of Revenue and Expenditures
University of Idaho**

Full Ride Scholarships (Hdct)		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
117	Men's Programs:						
118	Football	76.5	73.5	68.5	69.5	65.0	74.0
119	Basketball	13.0	11.0	12.0	10.0	12.0	13.0
120	Track & Field/Cross Country	4.5	6.0	6.0	4.0	5.0	6.0
121	Tennis					1.0	0.0
122	Baseball						
123	Wrestling						
124	Golf					2.0	1.0
125	Volleyball						
126	Subtotal	94.0	90.5	86.5	83.5	85.0	94.0
127	Women's Programs						
128	Volleyball	11.0	12.0	11.0	11.0	12.0	12.0
129	Basketball	14.5	15.0	14.0	14.0	11.0	13.0
130	Track & Field/Cross Country	11.0	8.0	7.0	9.0	7.0	7.0
131	Tennis	7.5		7.5	6.0	7.0	8.0
132	Gymnastics						
133	Golf	2.0	2.0	4.0	4.0	6.0	5.0
134	Soccer	3.0	3.0	1.0	2.0	3.0	3.0
135	Skiing						
136	Softball						
137	Swimming	7.0	8.0	7.0	7.0	6.0	7.0
138	Subtotal	56.0	48.0	51.5	53.0	52.0	55.0
139	Total Scholarships	150.0	138.5	138.0	136.5	137.0	149.0
140	Partial Scholarships by Sport (FTE)						
141	Men's Programs:						
142	Football	1.15	2.21	7.10	0.60	6.14	0.00
143	Basketball		1.45	0.00	1.99	0.00	0.00
144	Track & Field/Cross Country	6.18	6.39	6.47	8.21	6.67	6.40
145	Tennis	4.00	4.44	4.13	4.20	3.47	4.50
146	Baseball						
147	Wrestling						
148	Golf	4.29	4.27	4.32	4.10	2.33	3.17
149	Volleyball						
150	Rodeo						
151	Subtotal	15.62	18.76	22.02	19.10	18.61	14.07
152	Women's Programs						
153	Volleyball	0.27	0.00	0.00	0.00	0.00	0.00
154	Basketball		0.00	0.00	0.00	1.08	0.00
155	Track & Field/Cross Country	6.43	0.00	9.86	7.71	9.63	9.20
156	Tennis	0.39	0.00	0.00	0.00	0.50	0.00
157	Gymnastics						
158	Golf	3.71	3.60	1.82	1.66	0.00	0.69
159	Soccer	8.71	9.00	9.26	11.36	8.82	10.54
160	Softball						
161	Skiing						
162	Swimming	6.19	5.65	6.80	5.94	5.03	5.78
163	Rodeo						
164	Subtotal	25.70	18.25	27.74	26.67	25.06	26.21
165	Total Scholarships	41.32	37.01	49.76	45.77	43.67	40.28

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Intercollegiate Athletics

Summary of Gender Equity Plans

		Original	Current									
		Base Year	Base Year	Actual				Estimate				
		FY99	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
University of Idaho												
FT Students:	Male	4,313	4,511	4,371	4,348	4,325	4,367	4,425	4,514	4,559	4,650	4,743
	Female	3,675	3,633	3,496	3,549	3,602	3,643	3,794	3,870	3,909	3,987	4,066
%	Male	54%	55%	56%	55%	55%	55%	54%	54%	54%	54%	54%
	Female	46%	45%	44%	45%	45%	45%	46%	46%	46%	46%	46%
Athletes:	Male	190	189	200	203	186	185	178	179	180	180	180
	Female	110	129	127	131	126	141	131	136	140	143	146
Female Student Athletes Needed		52	23	33	35	29	13	22	17	14	11	8
%	Male	63%	59%	61%	61%	60%	57%	58%	57%	56%	56%	55%
	Female	37%	41%	39%	39%	40%	43%	42%	43%	44%	44%	45%
Gender Equity Costs		138,800	419,460	508,060	534,854	561,597	846,560	846,560	863,491	880,761	898,376	916,344
Anticipated Sources of Revenue:												
Increased Student Fees												
Sport Revenue												
Boosters/Foundation												
Appropriated Support		138,800	419,460	508,060	534,854	561,597	846,560	846,560	863,491	880,761	898,376	916,344
Total Revenue		138,800	419,460	508,060	534,854	561,597	846,560	846,560	863,491	880,761	898,376	916,344
Costs Less Revenue		0	0	0	0	0	0	0	0	0	0	0
Annual Student Aid												
	Male	1,306,113	1,185,160	2,095,691	2,292,879	2,271,718	2,412,927	2,670,029	2,894,981	3,112,105	3,314,820	3,530,437
	Female	712,284	898,998	1,456,246	1,494,381	1,881,806	1,536,057	1,795,087	2,043,539	2,222,349	2,471,405	2,745,319
Total Annual Student Aid		2,018,397	2,084,158	3,551,937	3,787,260	4,153,524	3,948,984	4,465,116	4,938,520	5,334,454	5,786,225	6,275,756
Annual Student Aid %												
	Male	65%	57%	59%	61%	55%	61%	60%	59%	58%	57%	56%
	Female	35%	43%	41%	39%	45%	39%	40%	41%	42%	43%	44%
Total Annual Student Aid %		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
* Scholarship amounts include OST waivers.												
University of Idaho												
Participants by Sport												
1	Men's Programs:											
2	Football	105.0	111.0	120.0	125.0	107.0	108.0	102.0	104.0	105.0	105.0	105.0
3	Basketball	15.0	17.0	14.0	16.0	16.0	17.0	15.0	15.0	15.0	15.0	15.0
4	Track & Field/Cross Country	46.0	42.0	45.0	41.0	43.0	45.0	42.0	42.0	42.0	42.0	42.0
5	Tennis	8.0	8.0	10.0	12.0	10.0	7.0	11.0	9.0	9.0	9.0	9.0
6	Baseball											
7	Wrestling											
8	Golf	16.0	11.0	11.0	9.0	10.0	8.0	8.0	9.0	9.0	9.0	9.0
9	Volleyball											
10	Rodeo											
11	Total Male Participation	190.0	189.0	200.0	203.0	186.0	185.0	178.0	179.0	180.0	180.0	180.0
12	Women's Programs											
13	Volleyball	13.0	15.0	17.0	16.0	12.0	15.0	17.0	16.0	15.0	15.0	15.0
14	Basketball	14.0	20.0	13.0	16.0	14.0	14.0	12.0	13.0	15.0	15.0	16.0
15	Track & Field/Cross Country	38.0	37.0	38.0	33.0	34.0	44.0	38.0	40.0	41.0	42.0	43.0
16	Tennis	9.0	8.0	9.0	8.0	11.0	12.0	10.0	10.0	10.0	10.0	10.0
17	Gymnastics											
18	Golf	9.0	8.0	7.0	7.0	6.0	7.0	8.0	8.0	9.0	10.0	10.0
19	Soccer	27.0	23.0	23.0	26.0	24.0	25.0	22.0	24.0	25.0	26.0	26.0
20	Rodeo											
	Swimming		18.0	20.0	25.0	25.0	24.0	24.0	25.0	25.0	25.0	26.0
21	Total Female Participation	110.0	129.0	127.0	131.0	126.0	141.0	131.0	136.0	140.0	143.0	146.0
22	Total Participants	300.0	318.0	327.0	334.0	312.0	326.0	309.0	315.0	320.0	323.0	326.0

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**College & Universities
Intercollegiate Athletics Report
Summary of Revenues and Expenditures
Lewis-Clark State College**

Revenues/Expend/Fund Balance	FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1 Revenue (Detail):						
2 Program Revenue:						
3 Ticket Sales	23,253	26,868	31,939	40,859	34,339	34,000
4 Game Guarantees						
5 Contributions	378,110	381,590	512,503	514,218	517,505	439,800
6 NCAA/Conference/Tournaments						
7 TV/Radio/Internet Rights	5,280	5,000	5,500	6,300	5,900	5,000
8 Program/Novelty Sales,						
9 Concessionns, Parking						
10 Royalty, Advertisement, Sponsorship						
11 Endowment/Investment Income						
12 Other	22,000	21,152				
13 Total Program Revenue	428,643	434,610	549,942	561,377	557,744	478,800
14 Non-Program Revenue:						
15 NCAA/Bowl/World Series	398,319	508,185	545,690	605,197	504,117	490,000
16 Student Fees	307,332	288,415	292,765	294,890	292,440	300,000
17 Direct State/Govt Support	728,171	783,789	807,341	831,880	844,675	852,200
18 Institutional Gender Equity	25,000	23,000	* See Note	* See Note	* See Note	* See Note
19 Direct Institutional Support	62,632	70,285	82,235	126,500	126,500	126,500
20 Subtotal State/Inst. Support	815,803	877,074	889,576	958,380	971,175	978,700
21 Total Non-Program Revenue	1,521,454	1,673,674	1,728,031	1,858,467	1,767,732	1,768,700
22 Subtotal Operating Revenue:	1,950,097	2,108,284	2,277,973	2,419,844	2,325,476	2,247,500
23 Non-Cash Revenue						
24 Third Party Support		25,000	25,000	29,400	29,500	29,500
25 Indirect Institutional Support		116,815	121,784	151,604	162,004	186,700
26 Non-Cash Revenue						
27 Non-Resident Tuition Waivers	388,964	474,084	542,868	688,692	979,004	990,990
28 Subtotal Non-Cash Revenue	388,964	615,899	689,652	869,696	1,170,508	1,207,190
29 Total Revenue:	2,339,061	2,724,183	2,967,625	3,289,540	3,495,984	3,454,690
30 * Institutional gender equity for FY2007 and FY2008 is now reflected in line 27 Non-Resident Tuition Waivers as a result of						
31 Expenditures: the increased Athletic Fee Waivers approved by Board action on August 10, 2006						
32 Operating Expenditures:						
33 Athletics Student Aid	311,949	309,155	361,116	406,892	450,610	449,400
34 Guarantees		17,233	35,546	18,131	31,247	36,000
35 Coaching Salary/Benefits	259,693	414,261	415,198	461,205	470,251	492,400
36 Admin Staff Salary/Benefits	249,731	327,922	287,002	275,516	257,402	209,600
37 Severence Payments	180,016					
38 Recruiting	14,170	24,008	17,763	38,229	25,905	18,400
39 Team Travel	224,279	198,425	190,198	251,739	231,311	235,000
40 Equipment, Uniforms and Supplies	276,372	98,238	140,751	159,211	133,200	118,000
41 Game Expenses		76,202	79,653	72,188	75,964	68,000
42 Fund Raising, Marketing, Promotion						
43 Direct Facilities/Maint/Rentals	28,092					
44 Debt Service on Facilities						
45 Spirit Groups						
46 Medical Expenses & Insurance	27,476	34,567	27,068	20,000	20,000	20,000
47 Memberships & Dues						
48 NCAA/Bowls/World Series	353,319	430,657	531,856	605,644	497,730	490,000
49 Other Operating Expenses		127,293	103,281	105,450	102,401	95,000
50 Subtotal Operating Expenditures	1,925,097	2,057,961	2,189,432	2,414,205	2,296,021	2,231,800
51 Non-Cash Expenditures						
52 3rd Party Coaches Compensation						
53 3rd Party Admin Staff Compensation						
54 Indirect Facilities & Admin Support		116,815	121,784	151,604	162,004	186,700
55 Non-Cash Expense		25,000	25,000	29,400	29,500	29,500
56 Non-Resident Tuition Waivers	388,964	474,084	542,868	688,692	979,004	990,990
57 Subtotal Non-Cash Expenditures	388,964	615,899	689,652	869,696	1,170,508	1,207,190
58 Total Expenditures:	2,314,061	2,673,860	2,879,084	3,283,901	3,466,529	3,438,990
59						
60 Net Income/(deficit)	25,000	50,323	88,541	5,639	29,455	15,700
61						
62 Ending Fund Balance 6/30	(30,328)	19,995	108,536	114,175	143,630	159,330
63						
64 Sport Camps & Clinics						
65 Camp Revenue	42,379	59,439	65,841	69,609	83,582	85,000
66 Coach Compensation from Camp		9,446	12,750	19,500	17,450	19,500
67 Camp Expenditures	27,465	36,199	43,557	39,814	45,027	45,000
68 Total Expenses	27,465	45,645	56,307	59,314	62,477	64,500
69 Net Income from Camps	14,914	13,794	9,534	10,295	21,105	20,500

**College & Universities
Intercollegiate Athletics Report
Summary of Revenues and Expenditures
Lewis-Clark State College**

Revenue by Program:		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
1	General Revenue:						
2	Student Fees	307,332	288,415	292,765	294,890	292,440	300,000
3	Contributions	378,110	113,665	180,711	138,686	181,674	219,800
4	State Support	728,171	783,789	807,341	831,880	844,675	852,200
5	Institutional Gender Equity	25,000	23,000	* See Note	* See Note	* See Note	* See Note
6	Institutional Support	62,632	70,285	82,235	126,500	126,500	126,500
7	NCAA/Conference /World Series		508,185	545,690	605,197	504,117	490,000
8	TV/Radio/Internet			5,500	6,300	5,900	5,000
9	Concessions/program/etc.						
10	Advertising/sponsorship/Royalty						
11	Endowments						
12	Special Events	398,319					
13	Other	22,000	21,152				
14	Total General Revenue	1,921,564	1,808,491	1,914,242	2,003,453	1,955,306	1,993,500
15	Revenue By Sport:						
16	Men's Programs:						
17	Football						
18	Ticket Sales						
19	Game Guarantees						
20	Other (Tourn/Bowl/Conf)						
21	Basketball		27,455	38,388	30,261	29,394	41,000
22	Ticket Sales	3,600	6,000	7,027	8,989	7,555	7,480
23	Game Guarantees						
24	Other (Tourn/Bowl/Conf)						
25	Track & Field/Cross Country		23,599	17,358	17,333	18,729	8,000
26	Tennis		12,508	11,738	17,180	24,183	8,000
27	Baseball	15,600	49,951	80,987	96,924	68,206	68,000
28	Wrestling						
29	Golf		33,331	24,284	15,018	16,038	20,000
30	Volleyball						
31	Total Men's Sport Revenue	19,200	152,844	179,782	185,705	164,105	152,480
32	Women's Programs						
33	Volleyball		21,163	26,870	39,033	40,769	20,000
34	Ticket Sales	1,500	3,682	1,916	2,451	2,060	2,040
35	Game Guarantees						
36	Other (Tourn/Bowl/Conf)						
37	Basketball		58,324	81,369	87,947	57,416	33,000
38	Ticket Sales	2,553	6,020	7,027	8,989	7,555	7,480
39	Game Guarantees						
40	Other (Tourn/Bowl/Conf)						
41	Track & Field/Cross Country		15,760	29,582	42,004	47,284	9,500
42	Tennis		7,674	14,394	26,330	35,264	9,500
43	Gymnastics						
44	Golf		34,326	22,791	23,932	15,717	20,000
45	Soccer						
46	Softball						
47	Skiing						
48	Swimming						
49	Total Women's Sport Rev	4,053	146,949	183,949	230,686	206,065	101,520
50	Total Revenue	1,944,817	2,108,284	2,277,973	2,419,844	2,325,476	2,247,500

**College & Universities
Intercollegiate Athletics Report
Summary of Revenues and Expenditures
Lewis-Clark State College**

Expenditures by Admin/Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
51	Administrative and General						
52	Athletic Director Office	283,100	411,786	402,784	395,358	350,040	314,400
53	Fund Raising Office	82,052	50,950	5,217	2,114	6,381	
54	Academic Support						
55	Media Relations						
56	Marketing and Promotions						
57	Ticket Office						
58	Athletic Training Room	56,269	44,765	47,879	53,614	52,083	48,700
59	Memberships and Dues						
60	Facilities Mtn & Debt Service	28,092					
61	Capital Improvements						
62	NCAA/Special Event/Bowls						
63	Other Miscellaneous/World Series	577,598	430,657	531,856	605,644	497,730	490,000
64	Total Admin & General	1,027,111	938,158	987,736	1,056,730	906,234	853,100
65							
66	Men's Programs:						
67	Football						
68	Basketball	218,215	183,478	208,343	198,221	213,147	213,300
69	Track & Field/Cross Country	33,528	43,289	45,835	56,957	45,480	46,000
70	Tennis	36,311	36,333	31,756	22,094	32,749	32,900
71	Baseball	333,313	373,491	379,920	442,355	441,992	436,000
72	Wrestling						
73	Golf	34,936	35,555	40,895	48,426	47,926	55,000
74	Volleyball						
75	Rodeo						
76	Total Men's Programs	656,303	672,146	706,749	768,053	781,294	783,200
77							
78	Women's Programs						
79	Volleyball	137,722	148,616	158,753	186,354	199,757	201,100
80	Basketball	185,739	187,121	212,007	249,124	229,567	203,500
81	Track & Field/Cross Country	48,589	37,950	45,066	69,331	82,642	85,300
82	Tennis	32,484	33,999	29,351	30,958	38,828	35,500
83	Gymnastics						
84	Golf	28,624	39,971	49,770	53,655	57,699	70,100
85	Soccer						
86	Softball						
87	Skiing						
88	Swimming						
89	Total Women's Programs	433,158	447,657	494,947	589,422	608,493	595,500
90							
91	Total Expenditures	2,116,572	2,057,961	2,189,432	2,414,205	2,296,021	2,231,800

**College & Universities
Intercollegiate Athletics Report
Summary of Revenues and Expenditures
Lewis-Clark State College**

Participants by Sport		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
92	Men's Programs:						
93	Football						
94	Basketball	14	10	12	10	13	11
95	Track & Field/Cross Country	13	10	6	16	17	19
96	Tennis	8	9	9	8	13	15
97	Baseball	38	44	44	37	42	35
98	Wrestling						
99	Golf	9	9	5	8	8	6
100	Volleyball						
101	Rodeo						
102	Total Male Participation	82	82	76	79	93	86
103	Women's Programs						
104	Volleyball	13	14	12	13	17	15
105	Basketball	12	10	11	11	11	11
106	Track & Field/Cross Country	17	16	9	15	23	27
107	Tennis	13	11	11	9	13	16
108	Gymnastics						
109	Golf	12	8	10	9	10	9
110	Soccer						
111	Softball						
112	Skiing						
113	Swimming						
114	Rodeo						
115	Total Female Participation	67	59	53	57	74	78
116	Total Participants	149	141	129	136	167	164

**College & Universities
Intercollegiate Athletics Report
Summary of Revenues and Expenditures
Lewis-Clark State College**

Full Ride Scholarships (Hdct)		FY05 Act	FY06 Act	FY07 Act	FY08 Act	FY09 Act	FY10 Est
117	Men's Programs:						
118	Football	N/A	N/A	N/A	N/A	N/A	N/A
119	Basketball	N/A	N/A	N/A	N/A	N/A	N/A
120	Track & Field/Cross Country	N/A	N/A	N/A	N/A	N/A	N/A
121	Tennis	N/A	N/A	N/A	N/A	N/A	N/A
122	Baseball	N/A	N/A	N/A	N/A	N/A	N/A
123	Wrestling	N/A	N/A	N/A	N/A	N/A	N/A
124	Golf	N/A	N/A	N/A	N/A	N/A	N/A
125	Volleyball	N/A	N/A	N/A	N/A	N/A	N/A
126	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0
127	Women's Programs						
128	Volleyball	N/A	N/A	N/A	N/A	N/A	N/A
129	Basketball	N/A	N/A	N/A	N/A	N/A	N/A
130	Track & Field/Cross Country	N/A	N/A	N/A	N/A	N/A	N/A
131	Tennis	N/A	N/A	N/A	N/A	N/A	N/A
132	Gymnastics	N/A	N/A	N/A	N/A	N/A	N/A
133	Golf	N/A	N/A	N/A	N/A	N/A	N/A
134	Soccer	N/A	N/A	N/A	N/A	N/A	N/A
135	Skiing	N/A	N/A	N/A	N/A	N/A	N/A
136	Softball	N/A	N/A	N/A	N/A	N/A	N/A
137	Swimming	N/A	N/A	N/A	N/A	N/A	N/A
138	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0
139	Total Scholarships	0.0	0.0	0.0	0.0	0.0	0.0
140	Partial Scholarships by Sport (FTE)						
141	Men's Programs:						
142	Football						
143	Basketball	8.14	5.49	6.64	6.39	7.98	6.93
144	Track & Field/Cross Country	2.14	2.02	1.07	4.87	2.84	2.59
145	Tennis	1.12	4.32	2.19	1.98	2.22	2.37
146	Baseball	10.70	9.89	11.31	11.54	10.95	10.88
147	Wrestling						
148	Golf	2.47	1.57	1.57	2.53	1.69	1.97
149	Volleyball						
150	Rodeo						
151	Subtotal	24.57	23.29	22.78	27.31	25.68	24.74
152	Women's Programs						
153	Volleyball	4.91	4.25	4.45	6.06	5.43	5.02
154	Basketball	3.74	4.70	6.99	6.70	4.41	5.31
155	Track & Field/Cross Country	1.88	2.32	2.52	3.12	2.64	2.50
156	Tennis	2.24	3.22	2.19	1.67	2.18	2.30
157	Gymnastics						
158	Golf	2.87	2.76	1.49	1.43	1.84	2.08
159	Soccer						
160	Softball						
161	Skiing						
162	Swimming						
163	Rodeo						
164	Subtotal	15.64	17.25	17.64	18.98	16.50	17.21
165	Total Scholarships	40.21	40.54	40.42	46.29	42.18	41.95

As reported to the NAIA

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Intercollegiate Athletics

Summary of Gender Equity Plans

		Original Base Year FY99	Current Base Year FY05	Actual FY06	Actual FY07	Actual FY08	Actual FY09	Estimates		
								FY10	FY11	FY12
Lewis-Clark State College										
FT Students:	Male	815	990	931	911	947	975	995	1,004	1,014
	Female	1,108	1,339	1,348	1,343	1,325	1,370	1,397	1,411	1,425
%	Male	42%	43%	41%	40%	42%	42%	42%	42%	42%
	Female	58%	57%	59%	60%	58%	58%	58%	58%	58%
Athletes:	Male	85	82	82	76	79	94	117	114	114
	Female	60	67	59	53	81	119	115	116	118
Female Student Athletes Needed		56	44	60	59	30	13	49	44	42
%	Male	59%	55%	58%	59%	49%	44%	50%	50%	49%
	Female	41%	45%	42%	41%	51%	56%	50%	50%	51%
Gender Equity Costs		122,640	227,264	219,126	206,541	331,452	511,224	528,540	614,923	719,071
Anticipated Sources of Revenue:										
Increased Student Fees										
Sport Revenue										
Boosters/Foundation										
Additional State Support										
Total Revenue		0	0	0	0	0	0	0	0	0
Costs Less Revenue		122,640	227,264	219,126	206,541	331,452	511,224	528,540	614,923	719,071
Annual Student Aid										
	Male	298,287	423,849	503,467	566,778	582,170	802,647	742,030	851,306	975,434
	Female	195,648	277,064	279,772	337,207	476,071	626,967	672,649	786,863	917,336
Total Annual Student Aid		493,935	700,913	783,239	903,985	1,058,241	1,429,614	1,414,679	1,638,169	1,892,770
Annual Student Aid %										
	Male	60.39%	60%	64%	63%	55%	56%	52%	52%	52%
	Female	39.61%	40%	36%	37%	45%	44%	48%	48%	48%
Total Annual Student Aid %		100.00%	100%	100%	100%	100%	100%	100%	100%	100%
In-State Fees		2,044	3,392	3,714	3,897	4,092	4,296	4,596	5,301	6,094
OST Waiver		4,848	6,240	6,552	6,944	7,290	7,654	8,190	8,764	9,377
In-State full ride		6,892	9,632	10,266	10,841	11,382	11,950	12,786	14,065	15,471
Estimated Increase in Fees									10%	10%

The increase in student fee waivers granted by the Board in August 2006
will be the primary source of funding.

Intercollegiate Athletics

Summary of Gender Equity Plans

	Original Base Year FY99	Current Base Year FY05	Actual FY06	Actual FY07	Actual FY08	Actual FY09	Estimates		
							FY10	FY11	FY12
Participants by Sport									
Men's Programs:									
Football									
Basketball	12	14	10	12	10	13	11	11	11
Track & Field/Cross Country	5	13	10	6	16	18	50	50	50
Tennis	9	8	9	9	8	13	15	12	12
Baseball	45	38	44	44	37	42	35	35	35
Wrestling									
Golf	7	9	9	5	8	8	6	6	6
Volleyball									
Rodeo	7								
Total Male Participation	85	82	82	76	79	94	117	114	114
Male Participation %	58.62%	55.03%	58.16%	58.91%	49.38%	44.13%	50.43%	49.57%	49.14%
Women's Programs									
Volleyball	15	13	14	12	13	17	15	15	15
Basketball	13	12	10	11	11	11	11	11	13
Track & Field/Cross Country	9	17	16	9	39	67	64	65	65
Tennis	10	13	11	11	9	14	16	16	16
Gymnastics									
Golf	5	12	8	10	9	10	9	9	9
Soccer									
Softball									
Rodeo	8								
New Sport 1									
New Sport 2									
Total Female Participation	60	67	59	53	81	119	115	116	118
Female Participation %	41.38%	44.97%	41.84%	41.09%	50.63%	55.87%	49.57%	50.43%	50.86%
Total Participants	145	149	141	129	160	213	232	230	232

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS
FEBRUARY 18, 2010**

SUBJECT

Quarterly Report: Programs and Changes Approved by Executive Director

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures, Section III.G.4.b.(2), Program Approval and Discontinuance

BACKGROUND/DISCUSSION

In accordance with Board Policy III.G.4.a and b.(2), Executive Director approval prior to implementation is required for any new academic or professional-technical program, major, minor, option, emphasis or instructional unit with a financial impact of less than \$250,000 per year. Board policy also requires Executive Director approval for "Changes, additions, expansions, and consolidations to existing instructional programs, majors, minors, options, emphases or instructional units with a financial impact of less than \$250,000.

In accordance with Board policy III.G.4.b.(2), "All modifications approved by the executive director shall be reported quarterly to the Board." The Board office is providing a report of program changes, additions, etc. from Idaho's public colleges and universities that were approved between October 2009 and January 2010 by the Executive Director.

ATTACHMENTS

Attachment 1 – List of Programs and Changes Approved by the
Executive Director

Page 3

BOARD ACTION

A motion to accept the Quarterly Report on Programs and Changes approved by the Executive Director.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

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**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS
FEBRUARY 18, 2010**

Academic Programs
Approved by Executive Director
October 2009 – January 2010

Boise State University
New graduate certificate in Workplace Instructional Development
New Undergraduate Certificate- Cinema and Digital Media Studies

Idaho State University
New Bachelor of Arts in Theatre, Film, and Video
Discontinue the Single-Subject Teaching Major in American Studies
Discontinue DA, in English
Reorganize Current Advertising/Public Relations Emphases into two tracks

University of Idaho
New BS/BA in Organizational Sciences
New Certificate of Nuclear Criticality Safety
Discontinue MS, Landscape Arch and Bachelor of Landscape Arch to create Master of Landscape Arch and BS, Landscape Arch

Professional - Technical Education Programs
Approved by Executive Director

Program Activity	Institution
Addition of new Baking and Pastry Arts option to Culinary Arts Program	CSI
Discontinue Health Information Technology Program	CSI
Discontinue Allied Health Multi-Skilled Assistant Program	CSI
Change name and increase number of credits for Graphic Design/Printing Tech Program	LCSC

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INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS
FEBRUARY 18, 2010

SUBJECT

Idaho Falls Local Operations Committee – Summary Report

REFERENCE

April, 2008

The Board reviewed the Idaho Falls Local Operations Committee (LOC) Report as an informational item.

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures

- Section III.G. Program Approval and Discontinuance
- Section III.Z. Delivery of Postsecondary Education

BACKGROUND/ DISCUSSION

The Idaho Falls Local Operations Committee has provided a summary report, which provides an overview of each institution's services and collaborative efforts and partnerships at University Place in Idaho Falls. This report was shared with the Provosts at the February 4, 2010 Council on Academic Affairs and Programs Committee meeting.

The Center for Higher Education at University Place in Idaho Falls is a partnership between Idaho State University (ISU) and the University of Idaho (UI) and was created to meet post-secondary educational needs of the residents in the Upper Snake River Valley area. Eastern Idaho Technical College (EITC) joined the Local Operations Committee for Idaho Falls in 2004 and provides high quality educational programs that focus on the needs of the community.

Offerings from the two universities include undergraduate and graduate degrees, remedial courses, general education requirements, professional development, and cultural enrichment courses delivered onsite and via distance learning. Students served range from high school, non-traditional, and graduate students to Idaho National Laboratory (INL) employees, BYU-Idaho transfers, and professional development students.

Students choose from over 500 course sections taught throughout the day and evening. Seven Telecommunication classrooms connect Idaho Falls students with Twin Falls, Boise, Pocatello and Moscow for over 200 hours per week of distance learning opportunities. In conjunction, the two universities offer over 50 associate, bachelor and graduate programs extending through doctoral degrees, all of which can be completed in Idaho Falls.

Offerings and services at EITC include technical programs, customized industry training, basic skills instruction, workforce and community education, online distance education, and student services. EITC maintains collaborative partnerships with area school districts, universities, industry, and government agencies to promote economic development and coordinate delivery of services.

INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS
FEBRUARY 18, 2010

Joint collaborations between ISU and UI consist of the Center for Advanced Energy Studies (CAES), which is a public/private partnership among the State of Idaho through its academic research institutions (ISU, UI, and BSU), the federal government through the Department of Energy, and Idaho National Laboratory. Other joint collaborations include educational contract with INL, collaborative agreements with EITC and/or Brigham Young University-Idaho, and a Memorandum of Understanding with District 6 superintendents for delivery of concurrent enrollment courses to name a few. Both are active participants in a federally appropriated program supporting enhanced nuclear science & engineering education, which Boise State University is also a partner. Additional information on partnerships can be found on pages 8, 11, and 17 of the progress report.

ATTACHMENTS

Attachment 1 – Idaho Falls LOC Summary Report

Page 3

BOARD ACTION

A motion to accept the Idaho Falls Local Operations Committee (LOC) report.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

CAAP REPORT

February 4, 2010

Local Operations Committee Idaho Falls



University of Idaho
Idaho Falls



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Then & Now

Idaho State University and University of Idaho

The Center for Higher Education at University Place in Idaho Falls is a partnership between Idaho State University and the University of Idaho. The collaboration was created to meet the post-secondary educational needs of the residents of the Upper Snake River Valley. Although both universities have offered classes in Idaho Falls since the early 1950's, the fall of 1997 marked the first semester students could register for classes, pay fees, and receive financial aid under the joint system. The partnership between the two universities strengthened the presence of available higher education in Idaho Falls. Since then, the number of students attending classes at University Place has steadily increased.

Offerings include undergraduate and graduate degrees, remedial courses, general education requirements, professional development, and cultural enrichment courses delivered on-site and via distance learning. More than 3000 Idaho State University and University of Idaho students attend each semester. Students currently being served by the center include high school students, place-bound non-traditional students, INL employees, BYU-I transfers, graduate students, and professional development students.

Students choose from over 500 course sections taught throughout the day and evening. Seven Telecommunication classrooms connect Idaho Falls students with Twin Falls, Boise, Pocatello and Moscow for over 200 hours per week of distance learning opportunities. In conjunction, the two universities offer over 50 associate, bachelor and graduate programs extending through doctoral degrees, all of which can be completed in Idaho Falls.

Situated along the scenic Snake River in the northwestern part of town, University Place is an excellent, affordable option for traditional age students who choose to stay close to home. Students can complete the first two years of general education requirements which are transferable to any university in the state. More than 220 instructors travel from Idaho State University in Pocatello each week to teach at the Idaho Falls campus. University of Idaho has 18 resident faculty teaching in Idaho Falls and both universities have a number of adjunct instructors teaching at the center. Classes are held from 8:00 am to 10:00 pm Monday through Friday, thus making it easier for students with families and jobs to create flexible class schedules.

Idaho State University student population is composed of graduate and undergraduate students enrolled in Arts & Sciences, Business, Education, Health Professions, and Engineering. Most of the University of Idaho students are at the graduate level studying Engineering, Computer Science, Hydrology, and Industrial Technology. Both universities have strong ties with the Idaho National Lab as well as a history of providing quality education, small classes and individualized programs.

Center for Advanced Energy Studies

The Center for Advanced Energy Studies (CAES) is a public/private partnership between the State of Idaho through its academic research institutions, Boise State University, Idaho State University, the University of Idaho, and the federal government through the Department of Energy and its Idaho National Laboratory, which is managed by a private entity, Battelle Energy Alliance. Through its collaborative structure, CAES combines the efforts of these four research institutions to:

- Research** Deliver innovative, cost-effective, credible research that meets the growing energy demands of the 21st century,
- Education** Educate the next generation of energy scientists, policy makers and the public while accepting and leveraging the values of those groups,
- Policy** Facilitate an informed dialogue involving the scientific community, the public, and government; leading to energy policy at national, regional and State level.

The CAES partners are leveraging their existing resources, capabilities, and expertise to solve energy-related challenges. The CAES research facility, which houses world-class laboratories and equipment needed to support the CAES missions, was completed in 2008. In the CAES facility, researchers and students will be able to enjoy an environment designed to enhance collaborative opportunities. The State of Idaho has shown its support of CAES through funding the facility construction, with bond guarantees provided by the INL managing contractor, Battelle Energy Alliance, and its partners.

Eastern Idaho Technical College

In 2004, Eastern Idaho Technical College (EITC) joined the Local Operations Committee for Idaho Falls. EITC in Idaho Falls provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities. The College is a state supported technical college created in 1969 to serve citizens in its nine county service area (Lemhi, Custer, Butte, Fremont, Madison, Teton, Jefferson, Clark, and Bonneville counties) by being a minimal cost, open-door institution that provides technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

During fiscal year 2009, EITC enrolled 1,337 pre-employment credit students, and 14,573 students in a combination of short-term training, adult basic education, and community education courses. The College establishes and maintains collaborative partnerships with area school districts, universities, business and industry, government agencies, and other regional entities, to promote economic development and coordinate delivery of services. Also offered are joint high school and EITC programs, through Tech Prep and the Eastern Idaho Professional-Technical High School. Last year EITC provided prescribed safety training for 3,532 workers at the Idaho National Laboratory.

Overview

Idaho State University – Idaho Falls

The Idaho Falls Center for Higher Education in Idaho Falls at University Place is a collaborative effort between Idaho State University and University of Idaho to meet the post-secondary needs of the residents of the Upper Snake River Valley. These include undergraduate and graduate degrees, general education requirements, professional development, and cultural enrichment courses delivered on site and via distance learning to more than 5000 students per year.

Fall 2009

- Student Head Count 2625 (17% of ISU's total enrollment)
- Academic Credit Hours 17,038
- Undergraduate students 2291
- Graduate students 313
- Freshman 896, Sophomores 427, Juniors 319, Seniors 313
 - 55% Female
 - 39% are under 25
 - 51% are fulltime students
 - 23% take classes in both Idaho Falls and Pocatello
- Breakdown of students with declared major:
 - Arts & Science 1072
 - Business 300
 - Education 345
 - Health Professions 350
 - Engineering 165
 - Pharmacy 43
 - College of Technology 134
- 140 area high school students are enrolled in the Early College Program



Faculty and Staff

- Historically over 220 faculty travel from Pocatello each week to teach in Idaho Falls
- Approximately 28 faculty teach courses and live in Idaho Falls and are active members of the Idaho Falls community
- Approximately 50 staff members work and live in and around the Idaho Falls area
- Resources available; Registration and fee payment, Academic Advising, Financial Aid Office, Major Advisors, Career and Personal Counseling, Health Services, Tutoring Labs (Math/English), Library Center, Early Learning Center, ADA services, Bookstore, Content Area Tutoring, ASISU Officers, and Student Computer Labs

Partnerships

- Joint operation of University Place with partner University of Idaho
- Educational contract with Idaho National Laboratory
- Partner in Center for Advanced Energy Studies
- Active participant in federally appropriated program supporting enhanced nuclear science & engineering education partnered with University of Idaho and Boise State University
- Collaborative agreements – Eastern Idaho Technical College
- Member of Inland Northwest Research Alliance
- Cooperative agreement with INSE
- Active within the Idaho Universities Consortium
- Memorandum of Understanding with District 6 superintendents for delivery of concurrent enrollment courses
- Health Sciences Building on the EITC campus is shared space between ISU and EITC designed to offer programming for the Health Professions
- Grow Idaho Falls

Community Relations

- Idaho Falls Higher Education Advisory Council-(35 community leaders from a variety of interest groups who meet tri-yearly to give input to the institutions regarding offerings, etc.)
- Chairmanship of the Idaho Falls Chamber of Commerce Education committee and co-chair of and membership on the Legislative committee
- Sponsor for Mayor's Scholarship Initiative
- Representative on Symphony Fund Raising Committee
- Major's Fair for ISU/UI students and community members
- Co-sponsor of Celebrate Your Future diversity event
- Co-sponsor of University Place 5K scholarship event
- Membership on Board of City Club of Idaho Falls



Idaho State University Degrees in Idaho Falls

Associate Degrees

A.S.	Biology
A.S.	Business
A.A.	General Studies
A.A.	History
A.S.	Math
A.S.	Physics

Bachelor Degrees

B.A.T.	Bachelor of Applied Technology
B.B.A.	General Business
B.S.	Computer Science
B.A.	Elementary Education
B.A.	General Studies
B.S.	Elementary Education
B.S.	Civil Engineering
B.S.	Electrical Engineering
B.S.	Mechanical Engineering
B.S.	Human Resource Training & Development
	-Professional Technical Teacher Education
	-Corporate Training
B.S.	Nuclear Science & Engineering
B.S.	Nursing
B.S.	Physics
	-Health Physics

Masters Degrees

M.B.A.	Business Administration
M.Ed.	Educational Administration
M.S.	Engineering
	-Computer Science
	-Civil Engineering
	-Electrical Engineering
	-Mechanical Engineering
M.S.	Geographic Information Science
M.S.	Health Physics
M.T.D.	Training & Development
M.S.	Nuclear Science & Engineering
M.S.	Nursing

Doctoral Degrees

Ph.D.	Engineering & Applied Science
	-Nuclear
	-Subsurface
Ed.D.	Education
Ed.S.	Education Administration
Ph.D.	Nuclear Science & Engineering

Certificate Programs

Applied Nuclear Energy
Business Administration
Computer Information Systems
GeoTechnologies

Note: Some degree's require specialized laboratory work that is only available on the Pocatello campus.



Overview

University of Idaho – Idaho Falls

The Idaho Falls Center for Higher Education at University Place is a collaborative effort between Idaho State University and University of Idaho to meet the post-secondary needs of the residents of the Upper Snake River Valley. These include undergraduate and graduate degrees, general education requirements, professional development, and cultural enrichment courses delivered on site and via distance learning to more than 5,000 students per year.

Demographics and Fall 2009 Enrollment

- Unduplicated head count – 338 (+1.5%)
- Academic credit hours – 1,548 (+15%)
- Undergraduate students – 94 (+27%)
- Graduate students – 138
 - Master's students - 92
 - Doctoral students – 47
- Non-Degree students – 106
- Student population – 34% female / 64% male
- International graduate students – 3
- Courses offered in Idaho Falls since 1954
- Commencement Ceremony held annually in Idaho Falls
- 1954 – 2009 (Spring)– total Idaho Falls program graduates – 1,785
 - Bachelors – 567
 - Master's – 1,059
 - Specialist – 25
 - Doctoral – 134



Faculty, Staff and Research

- 22 Resident Faculty and 18 Affiliate Faculty
- Resident Faculty deliver courses live in Idaho Falls and via web, DVD and teleconference to other UI locations throughout the state
- Faculty are active members in their home departments, serve on college and university committees and serve as major professors and committee members for students at UI locations throughout the state
- Staff (23) – 7 with bachelor's degrees, 9 with advanced degrees
- Full-time undergraduate advisor on staff
- District IV Cooperative Extension Service Office
- Idaho Water Resource Research Institute
- Ground Water/Surface Water Interaction Research
- NASA-Ames sponsored research in aviation and risk assessment
- Science Mechanics and Materials Laboratory
- \$1.75M grants and contracts - 2007
- \$3.74M grants and contracts - 2008
- \$4.63M grants and contracts - 2009

University of Idaho
Idaho Falls

Partnerships

- Joint operation of University Place with partner Idaho State University
- Education contract with the Idaho National Laboratory
- Education agreement with Ch2M-Hill Washington Group International (CWI)
- Partner in Center for Advanced Energy Studies (CAES)
- Active participant in federally appropriated program supporting enhanced nuclear science & engineering education partnered with ISU and Boise State University
- Collaborative agreements - Eastern Idaho Technical College and Brigham Young University-Idaho
- Member of Inland Northwest Research Alliance
- Cooperative agreement with INSE
- Active within the Idaho Universities Consortium
- Grow Idaho Falls

Outreach & Community Activities

- Provide support for students who will attend Moscow campus
- Active with Alumni Association and Vandal Scholarship Fund
- Idaho Falls Higher Education Advisory Council (35 community leaders from a variety of interest groups who meet tri-annually to provide advice to the institutions)
- Local high school and junior high school career development
- Co-sponsor University Place 5K Scholarship event
- Co-sponsor Dual Credit Scholarship
- Sponsor Mayors' Scholarship Program
- Washington Group Scholarship
- Chamber of Commerce
 - Education Committee
 - Legislative Committee
 - Youth Leadership
- District IV Extension



Runners listen to final instructions at UP5K scholarship fundraiser



Supathorn "Supy" Phongikaroon, Ph.D.,
Chemical Engineering Faculty member



Fred Gunnerson, Ph.D., Director of Nuclear Engineering, talks with a graduate student

University of Idaho
Idaho Falls

University of Idaho Degrees in Idaho Falls

Bachelor Degrees:

B.S.Env. S. Environmental Science
B.G.S. General Studies
B.S.Tech. Industrial Technology

Masters Degrees:

M.S./M.Engr. Biological & Agricultural Engineering
M.S./M.Engr. Chemical Engineering
M.S. Chemistry
M.Engr. Civil Engineering
M.S. Computer Science
M.S./M.Engr. Electrical Engineering
M.Engr. Engineering Management
M.S. Environmental Science
M.S. Hydrology
M.S. Industrial Technology Education
M.S. Interdisciplinary Studies
 - Environmental Studies
 - Project Management
 - Technical Management
 - Waste Management
M.S. Materials Science & Engineering
M.A.T. Mathematics
M.S./M.Engr. Mechanical Engineering
M.S. Metallurgical Engineering
M.S./M.Engr. Nuclear Engineering

Doctoral Degrees:

Ph.D. Biological & Agricultural Engineering
Ph.D. Chemistry
Ph.D. Chemical Engineering
Ph.D. Computer Science
Ph.D. Environmental Science
Ph.D. Geology
Ph.D. Materials Science & Engineering
Ph.D. Mechanical Engineering
Ph.D. Nuclear Engineering

Certificate Programs:

Advanced Materials Design
Analog Integrated Circuit Design
Applied Geotechnics
Communications Systems
Electric Machines & Drives
Emergency Management & Planning
Environmental Contamination Assessment
Environmental Water Science
Heating Ventilation & Air Conditioning
Human Performance Technology
Power System Protection & Relaying
Restoration Ecology
Secure & Dependable Computing Systems
Six Sigma Innovation & Design
Structural Engineering
Water Resources Engineering



Roger Scott, Ph.D., congratulates new Ph.D., Tom Paskett
May Commencement - Idaho Falls – 2008

University of Idaho
Idaho Falls



EITC Overview

Eastern Idaho Technical College (EITC) in Idaho Falls provides high quality educational programs that focus on the needs of the community for the 21st century. *EITC is accredited by the Northwest Commission on Colleges and Universities.* The College is a state supported technical college created in 1969 to serve students by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

EITC offers a real-world education critical for success in today's and tomorrow's marketplace. The vision is to offer quality for an economical cost. EITC prides itself in meeting eastern Idaho's workforce needs by customizing its programs to meet the needs of the individual student.



WHY EITC?

- Low Cost
- High Job Placement
- Hands-on Training
- Great Value
- Individualized Services
- Small Class Size

EITC PROGRAMS

Business, Office, & Technology Division

- Accounting
- Business & Marketing
- Computer Networking
- Legal Paraprofessional
- Office Professional
- Web Development Specialist

Health Professions Division

- CNA
- Dental Assistant
- Medical Assistant
- Medical Office Specialist
- Practical Nurse
- Registered Nurse
- Surgical Technologist



Trades and Industry Division

- Automotive Technology
- Diesel Technology
- Welding Technology

Workforce Training & Community Education Division

- Classes Just for Fun
- Customized Training for Business
- Emergency Services Training
- Fire Service Technology
- Fly Fishing Guide School
- Online Classes
- Professional Truck Driver Training
- Radiation Safety
- Rural Outreach

Adult Basic Education Division & Special Programs

- Regional Adult Learning Center
- Center For New Directions
- Disability Resources and Services
- GED Prep & Testing
- Tech Prep

Real Education • Real Jobs • Real Life

www.eitc.edu • 208-524-3000

AA/EEO Institution

EITC REVIEW 2008



Our Mission

Eastern Idaho Technical College provides superior educational services in a positive learning environment that supports student success and regional workforce needs.

Our Vision

Our vision is to be a superior quality professional-technical college. We value a dynamic environment as a foundation for building our College into a nationally recognized technical education role model. We are committed to educating all students through progressive and proven educational philosophies. We will continue to provide high quality education and state-of-the-art facilities and equipment for our students. We seek to achieve a comprehensive curriculum that prepares our students for entering the workforce, articulation to any college and full participation in society. We acknowledge the nature of change, the need for growth, and the potential of all challenges.

EITC FOUNDATION BOARD

DR. ROGER MAYES, CHAIR
DAREN LONG, VICE-CHAIR
SONJA MONSON, SECRETARY/TREASURER
MELISSA BEAN, EXECUTIVE DIRECTOR
JUAN ALVAREZ
SANDIE FULKS
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ANN STEPHENS, EX-OFFICIO

**EITC is accredited by Northwest Commission
on Colleges and Universities**

1600 South 25th East • Idaho Falls, ID 83404 • 208.524.3000

ENROLLMENT SUMMARY FISCAL YEAR 2008

CREDIT STUDENTS	1307
WORKFORCE TRAINING	13,889
ADULT BASIC EDUCATION	612
GED GRADUATES	289
COMMUNITY EDUCATION	736
CENTER FOR NEW DIRECTIONS	456

STUDENT DEMOGRAPHICS (FY 2008)

GRADUATION PLACEMENT RATE (FY 2007)	96%
AVERAGE STUDENT AGE	25
IDAHO RESIDENTS	99%
FINANCIAL AID	80%

FINANCIAL RESOURCES (FY 2008)

APPROPRIATION	\$6.3 MILLION
ADDITIONAL REVENUES FROM GRANTS, CONTRACTS, & OTHER SOURCES	\$6.0 MILLION

REGISTRATION FEES (FY 2008-2009)

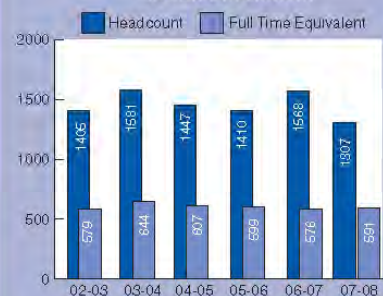
FULL-TIME STUDENTS PER SEMESTER	\$853
PART-TIME STUDENTS PER CREDIT	\$83

EITC FOUNDATION

FISCAL YEAR 2008

Contributions	\$319,328
Scholarships	\$157,787
College Support	\$73,539
Donated Services	\$61,290

Credit Enrollment



EITC is an AA/EEO institution

Overview

Center for Advanced Energy Studies



"Having a partnership with CAES enables us to leverage an asset unique to our energy market and our energy customers, creating a significant advantage to Premier Technology as we compete for the opportunity to bring cutting edge technology to bear on our country's most pressing issues."

— Doug Sayer, President of Premier Technology

The CAES partnership delivers on its commitment to Idaho by providing a substantial return on investment (ROI) to the state for funding CAES university faculty. Last August, we assured Idaho's leadership of a 5-to-1 ROI: On a \$1.6M State investment in CAES of one-time Fiscal Year 2009 funds to support personnel costs at the partner universities. We are proud to report that as of May 31, 2009, CAES has been awarded \$13.9 million in federal and industry funds to support research and education activities as shown in the accompanying table. These funds are from sources outside the state of Idaho and will be spent largely by CAES within Idaho as they are translated into wages, salaries, and student support as CAES conducts research and supports education. An economic impact analysis suggests that the State investment combined with federal funds and research grants and contracts will result in \$22.4 million in sales, over 316 jobs, and \$0.6 million in state and local tax revenues (including the multiplier effects); indeed a good return on investment for the State of Idaho.

The CAES partners are confident that when Idaho's investment reaches a \$3M recurring level for University faculty, CAES will achieve sustainable growth that benefits both the Idaho universities and the State economy.

Exploring Energy

CAES partners are now completing the first cycle of an INEL-funded \$1M + exploratory research program. This program promotes collaborations between INEL scientists and Idaho university faculty to pursue cutting-edge research, to encourage "out-of-the box" thinking and to create capabilities that both grow sustaining R&D programs for CAES and support the Nation's energy mission. This highly successful research program consistently produces new opportunities. CAES partners won \$3.1M in research funding, funded 46 faculty and 32 students and produced 3 publications, and 10 conference proceedings.

2010 Challenges

With continued support from Idaho, the INEL, and the U.S. DOE, CAES will continue on its path towards realizing a secure and sustainable energy future for the Nation. As CAES sharpens its research focus, special attention will be paid to projects that promote state-wide economic development. Of special interest are additional private sector partnerships that grow Idaho's high-technology capabilities, promote the retention of Idaho's graduates, and attract the capital Idaho needs to strengthen both its industrial and agricultural sectors. With its foundation now set, CAES will emphasize establishing joint research appointments between the INEL and the universities that enhance the research capabilities of each. Above all, CAES will remain accountable to its stakeholders by returning on investment, by addressing the grand energy research challenges, and by enhancing Idaho's competitive position in the Nation and the world.



University of Idaho

Idaho State
UNIVERSITY

BOISE STATE
UNIVERSITY



Idaho National Laboratory

09-GA50436

CAES

Center for Advanced
Energy Studies

Securing Idaho's Energy Future

The Center for Advanced Energy Studies (CAES) continues building competitive energy research programs, attracting bright graduate students and outstanding faculty to Idaho's Universities, and reaching out across Idaho to promote an informed energy policy dialogue. Most importantly, research is now underway in the new CAES research laboratories.



Boise State student analyzes material science experiment.

Securing Idaho's Energy Future

The research that is now underway in the CAES research laboratories is exemplary, and thanks to the CAES partners, Boise State University, the Idaho National Laboratory, Idaho State University, and the University of Idaho, great things are happening. Since the program's inception, CAES has accomplished the following:

- Competed for and won over \$13.9M in research funding.
- Attracted more than 125 students to Idaho's flagship nuclear engineering and sciences education programs.
- Built successful corporate partnerships, i.e. Premier Technologies of Blackfoot, Idaho.
- Engaged Idaho's leaders in a highly successful energy policy workshop.
- Won a National Science Foundation grant to plan an Industry/University Cooperative Research Center (IUCRC) focused on Advanced Radioactive Materials Processing.

CAES 2009 Report Card

Goal	Performance Highlight	Grade
\$5M New Research	\$13.9M New Research	A+
Grow Human Capital	125 nuclear science and engineering students; 7 new key faculty	A
Establish Industrial Partnerships	Premier Technologies; Electrical Power Research Institute, National Science Foundation cooperative	B+
Exploratory Research Outcomes	\$3.1M cooperative research agreement	A-
Equip CAES Laboratories	\$2.4M Federal Appropriation; University contributions	B+
Overall		A-

CAES Returns for Period July 1, 2008 to May 28, 2009

Business Area	Customer	Project	Amount
Nuclear and Materials Science/Engineering	DOE	University Programs	\$1,800K
	DOE	University Programs	\$5,800K
	DOE	I - NEERI	\$180K
	DOE	AFCD	\$900K
	NRC	Education program and graduate student support	\$1,286K
	AREVA	Scholarships	\$250K
	NSF	IUCRC Planning Grant	\$10K
	Precision Nanoparticles, Inc.	CRADA	\$3,100K
		Subtotal	\$13,296K
Carbon Management	DOE	Big Sky Regional Partnership	\$600K
		Subtotal	\$600K
Bioenergy		Subtotal	\$9K
		Grand Total	\$13,896K

Conducted by Steven Peterson, Instructor and Research Economist, College of Business and Economics, University of Idaho

Strengthening Idaho's Human Resources

With financial support from the State, the three Idaho research universities have each added CAES faculty who enhance university research capabilities, support CAES, and enrich the lives of their students. These scholars include highly-trained specialists in radiochemistry, material science, analytical chemistry, nuclear science and engineering, and energy policy. As a direct consequence of these enhanced capabilities, enrollment in Idaho's flagship nuclear science and engineering programs has grown from five to 125 over the past four years. This growth, in turn, will support sustained economic development as larger pools of well-educated scientists and engineers become available to Idaho's private sector and to the Idaho National Laboratory.

Living the Mission

This year, CAES advanced its major mission areas, nuclear science and engineering, materials science, carbon management, bioenergy, and energy policy, supported by both Idaho and the U.S. Department of Energy investments in CAES infrastructure. As a result, the CAES laboratories are now filling with Idaho University faculty and students, INL researchers, and the research tools that enable world-class science. These tools include a Spark Plasma Sintering (SPS) system - a unique piece of equipment that energy researchers use to produce complex metal and ceramic materials that do not exist in nature but that hold the promise of solving energy generation, transmission, and storage problems for the Nation. The SPS, of which there is only a handful in the world, exemplifies the evolving set of cutting-edge capabilities that differentiate CAES from other research institutions.



Spark Plasma Sintering System

Other major research tools expected this year include:

- Radiochemistry glove box
- Scanning electron microscope
- Ultra-violet spectrophotometer
- X-ray micro-fluorescence (XRMF) analyzer
- Pyro-processing glove box
- Material processing glove box purchased jointly by CAES and its partner Premier Technologies
- 6x12-foot power wall for large-scale display and tele-conferencing
- High-temperature (2000° C) furnace

Supporting Idaho's Energy Future

CAES continues to support Idaho in developing a secure and sustainable energy supply. Actions include:

- Convening an energy "summit" through the CAES Energy Policy Institute to determine how best to equip Idaho's leaders to tackle the energy challenges confronting Idaho and the Nation.
- Supporting Idaho's Office of Energy Resources and the Governor's Idaho Strategic Energy Alliance.
- Building a bioenergy research collaboration focused on energy conversions from Idaho's abundant agricultural sector.

Collaborative Highlights

Idaho State University/University of Idaho

Idaho State University and the University of Idaho collaborate to jointly offer programming and students services by sharing space and resources for the benefit of the students.

Idaho State University/Eastern Idaho Technical College

Idaho State University and Eastern Idaho Technical College share the Health Care Education Building (HCE) located on the EITC campus. The HCE project has been a collaborative venture between the two institutions from the beginning, including the design, construction and occupancy of the building. Both institutions currently offer health care courses and programs consistent with their respective missions.

EITC and ISU's College of Technology have formed a partnership to deliver the first year of ISU's ESTEC programs on EITC's campus. Students that complete the new Energy Systems Technology certificate at EITC are prepared to transfer directly to the ISU College of Technology and complete an Associate Degree in one of the four options offered in the ESTEC program.

University of Idaho/Idaho State University/Boise State University/Idaho National Laboratory

The Center for Advanced Energy Studies is a public/private partnership between the three Idaho universities and the Idaho National Laboratory. Since the programs inception, CAES has:

- Competed for and won over 13.9 M in research funding,
- Attracted more than 200 students to Idaho's flagship nuclear engineering and sciences education programs,
- Built successful corporate partnerships, e.g., Premier Technologie of Blackfoot, Idaho,
- Engaged Idaho's leaders in a highly successful energy policy workshop, Won a National Science Foundation grant to plan an Industry/University Cooperative Research Center focused on radioactive materials processing.

Prospectus Magazine - 2009



**IDAHO STATE UNIVERSITY
UNIVERSITY OF IDAHO
UNIVERSITY
PLACE
IN IDAHO FALLS**

**Idaho Falls.
A Smart Move.**

University Place In Idaho Falls
A leading higher education center.

Two great universities –the University of Idaho and Idaho State University – have joined together to make University Place a visionary academic and research partnership. Additionally, through the Center for Advanced Energy Studies, a public/private partnership with the Idaho National Laboratory, we bring together research expertise to answer the emerging energy challenges facing the region, nation and the world.

Leading academics:

- More than 50 undergraduate and graduate degree programs
- 3,000 students and growing
- Full spectrum of student services and resources

Leading research:

- Nuclear and other advanced energy systems
- Water resources
- Agriculture
- Geosciences
- Environment
- Risk and human factors

University Place – providing educated professionals to meet the challenges of today and tomorrow.

Idaho Falls is one of the fastest growing towns in the West. And that's not surprising. There's something that sets us above many other communities in the West – our commitment to leading economic development – and higher education.

Idaho Falls is surrounded by breathtaking scenery and natural wonders – the Teton Mountains, the Snake River, Yellowstone National Park, world-class fishing in the Rocky Mountain Basin, high deserts, and geologic wonders like Craters of the Moon National Monument.

The Idaho Falls economy is as varied as its scenery. Agriculture, recreation and tourism, retail, health care and scientific research combine to create a strong economic base for the region.

Face it. Idaho Falls is pretty *and* smart.

Idaho State UNIVERSITY **University of Idaho**

Learn more:
University Place In Idaho Falls
Science Center Drive, next to Freeman Park
(208) 282-7800 • www.univplace.org



STEVE SMEDE PHOTO

Calculating Success

Student's Logic Fuzzy, Yet Sound

■ BY KEN KINGERY

For 20 years after graduating from the University of California, Riverside, with a degree in mathematics, Kevin McCarty kept himself busy with three kids and a full-time job in computer programming.

And yet, he didn't feel challenged.

While some might fill a similar void with hobbies like photography or biking, McCarty worked through a master's degree in computer science from the University of Idaho, Idaho Falls Center. While some people might consider the logic in his decision fuzzy, he was learning about fuzzy logic.

"It's been an interesting ride," said McCarty. "I don't have much free time for anything right now, but I've learned to balance work, school and my family. You get better at time management as you get older."

In just a little over a year, McCarty worked through all of his master's degree courses in addition to a pile of undergraduate "deficiencies." Additionally, he has published five papers—one a potential book chapter—and travelled to Poland for five days to present his research at an international human systems interaction conference. Thanks to his prowess in computer research, the man who never before had need of a passport, now

has friends scattered throughout Europe.

Before he began his master's degree, McCarty held many jobs including stints in the army, sales and marketing, real estate and his own consulting firm. McCarty who has three kids aged 16, 18 and 20, is a good role model demonstrating the importance of higher education.

"My son is going to college soon and it's interesting to talk about school to him," said McCarty. "We talk about study habits and teachers, we have a very different outlook because of our age difference, but it's a lot of fun to listen."

McCarty's next step is now working on a Ph.D. at the University of Idaho, Idaho Falls Center. He believes he can accomplish this quest in under two years. He's hoping to take the theory he has worked on, and extend it into software development and make his work into something practical.

"My research actually is very useful in many business and science applications," said McCarty. "It can be used anywhere from robotics, to data mining, to control systems."

McCarty's research centers around a concept called fuzzy logic. The theory is used to help computers mimic real-world conditions

that are ill-defined in the same way humans do. For example, a computer can interpret the volume of a stereo in only two ways – on or off. But humans think of volume in terms of varying degrees from off to soft to loud, with many different levels in between. Fuzzy logic attempts to deal with similar dilemmas.

More specifically, McCarty is applying fuzzy logic to data mining. To predict the way data should behave, one has to know the context in which it sits. McCarty likens it to a snake attacking a bird. The bird should fly away, but if it is protecting its young, it won't. If an observer did not see the young, the bird's behavior would appear irrational. McCarty is designing systems that can recognize different contexts to help make sense of apparently strange data.

"I've learned to balance work, school and my family. You get better at time management as you get older."

If this sounds difficult and complicated, that's because it is. But McCarty has been more than equal to the task.

"Kevin brings insight to problems and devotes a very high level of energy to his research efforts," said Milos Manic. Manic is a full-time professor of computer science at the University of Idaho's Idaho Falls Center. "His capabilities are well-rounded and have been very appropriate for our research. But, what is most impressive about Kevin's accomplishment is that he has done all of this while working full-time at Melaleuca, and with family obligations."

For McCarty, the opportunity has been more than just academic. He has taken delight in proving that you really can teach an old dog new tricks.

"I was glad for the opportunity to prove this 'old' guy is capable of producing at a high level," said McCarty. "You don't always get that chance in the real world."

In Training & Changing Lives

ISU student makes the most of her Masters

Monica Dudenhoeffer has always been an inspirational teacher. As she followed her husband, Don, during his Navy career, she plied her teaching skills with their two daughters, Megan and Maria (both excellent students). Reaching out into the community, Monica facilitated Weight-Watchers groups, and found that she has a flare for motivating others. When Don moved from active duty to Navy Reserves and joined the Idaho National Laboratory, Monica looked for a way to utilize her strengths, and found that many of her preferred options required a master's degree. Wishing to pursue a degree that aligned with her personal philosophy and professional goals, she enrolled in Idaho State University's Master of Training (MTD) and Development Program in the Human Resource Training and Development Department. Armed with acceptance to the MTD, Monica began teaching at Eastern Idaho Technical College as a math adjunct. Her students, who entered her class by and large fearful of math, soon were able to say with pride that through Monica's inspirational teaching they "could do math." Another opportunity presented itself in fall 2008. With her masters nearly completed, Monica entered a rigorous competition for a training manager position with Basic American Foods in Blackfoot. Jan. 12 was Monica's first day as the new BAF Training Manager. In December, she will receive her Master of Training and Development degree completing an important phase of her academic journey, just as her professional journey takes an exciting new path.

The availability of the Masters degree program through Idaho State University at University Place in Idaho Falls made pursuit of Monica's academic goals, and by extension her professional goals, possible. The HRTD degree through ISU allowed her to take all courses as either online or in Idaho Falls as evening classes or all-day Friday classes. Monica stated, "As a mom with kids, and a husband who travels, I would not



have pursued a master's degree were it not here in Idaho Falls. That was a true advantage for me. Particularly, because I came back after 20 years, the topics were great food for thought, that I can use this topic and that concept in new ways." She said of the MTD learning environment that "student interaction and observations brought an exposure and awareness of not just the possibilities of training, but also how other students plan to apply what they are learning in a relevant way. What is learned in these classes opens communication possibilities on all levels, both personally and professionally." She explained, with an example from her own experience teaching math, "The social impact of training and human development can have pervasive effects. For example, working with GED students can have a huge impact that trickles through from one student to his or her family to the community." She has found both the academic preparation and the real-life application of her HRTD course work and applied research to be valuable, relevant preparation for her new career. "Learning strong teaching strategies and methods, even though I knew some of them intuitively, was great support for what I do."

Monica said that her immediate goal is "to make a meaningful contribution to BAF as a capable training manager." Monica is indeed a talented teacher/trainer, and her skill, developed through her MTD program, is changing lives. **IF**

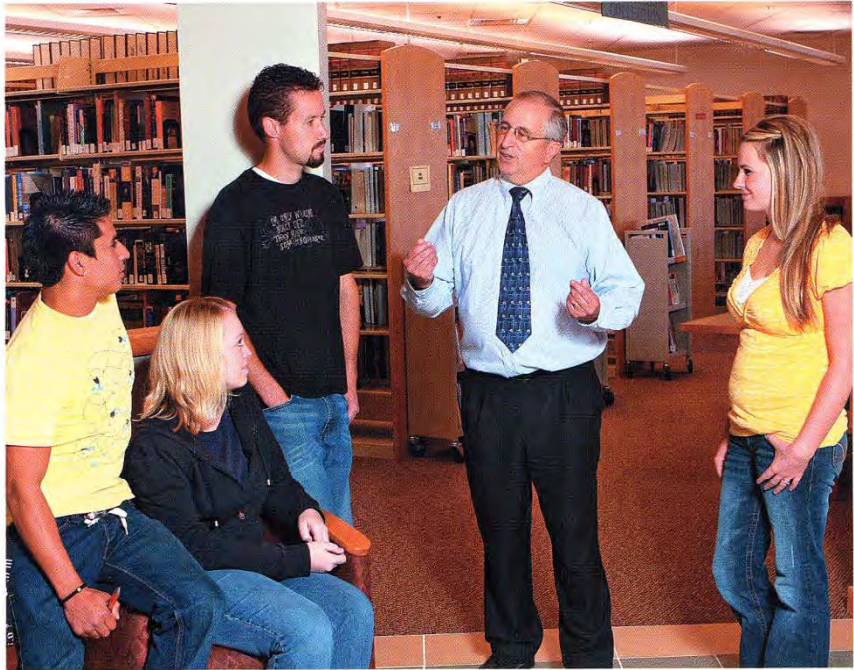
Waite Takes Helm at EITC

Interim president
appointed by state

BY TODD WIGHTMAN

Earlier this year, the Idaho State Board of Education appointed Burton L. Waite as the new President of Eastern Idaho Technical College (EITC). President Waite had been serving as the interim EITC president since July of 2008.

President Waite considers himself a native of Idaho, even though he was born in Utah. Since the age of two, he has spent most of his time in Boise Valley. He grew up on a dairy farm in Meridian and experienced the value of the agricultural lifestyle that is an important part of the Idaho economy.



"In my mind, EITC has a bright future and I am excited to provide some leadership and direction at this time. EITC has come a long way from its beginning as an idea in the minds of the local school districts to a vibrant and responsive technical college. But I really believe that the best days still lie ahead."

Burton's elementary and high school experience began in an eight-grade, two-room school with five other first grade classmates and ended with a graduating class of nearly 200 at Meridian High School. He began his post secondary education at Boise Junior College, now Boise State University, and graduated with a B.A. in Business and also a teaching credential from that institution. He continued his education by completing a Master of Education in Vocational Education from the University of Idaho.

Upon completion of his Bachelor's degree, Burton went to work for ITT Technical Institute as an accounting instructor. He spent a 20-plus year career with ITT spending time not only as instructor, but as the

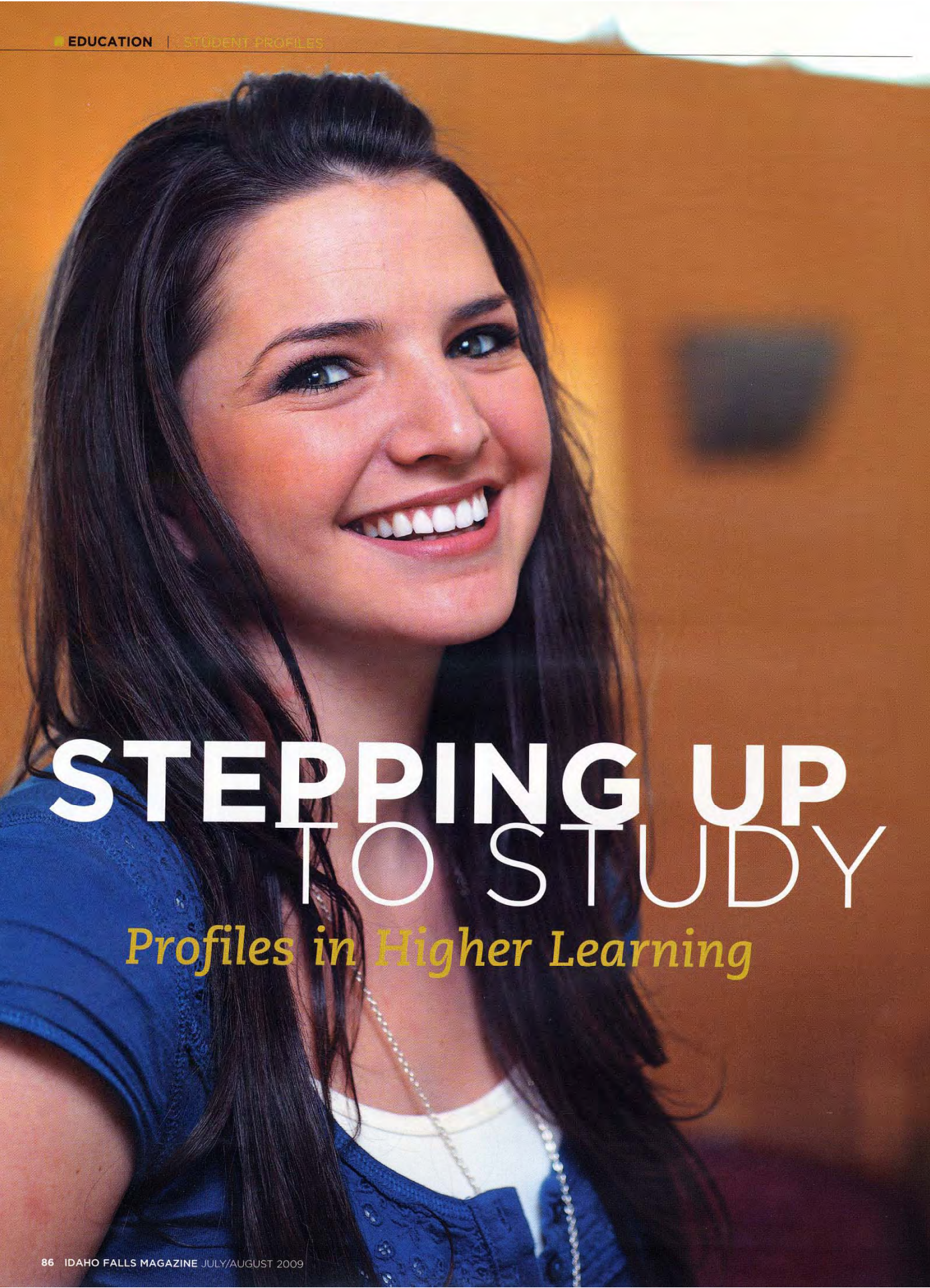
Director of Education, and then School Director. He was recognized in 1978 by ITT as the National Director of Education of the Year for his work in student retention. Upon retirement from ITT he became the director of the Center for Workforce Training at Boise State University. President Waite was working as a program manager at the Idaho Division of Professional-Technical Education in Boise when the State Board of Education asked him to come to Idaho Falls and serve as the EITC interim president.

Burton and his wife, Jerri, are the parents of five children and ten grandchildren. He has been active in his church organization serving in several leadership capacities. He has worked with boys in several capacities in the Boy Scouts of America. He has

enjoyed many years working with both young men and young women as a coach. He spent 22 years as a coach and two four-year terms as a board member of East Boise Little League.

One of President Waite's views regarding the future of post-secondary education in Idaho Falls is a "shared collaborative working arrangement among all of the state institutions of higher education." He envisions an environment where the administrations and faculties are working together for the good of the students. This environment would provide a wide variety of educational opportunities for the citizens of Idaho Falls to advance their education. These opportunities may begin at the Adult Basic Education Center at EITC working on very basic skills and progress up through graduate work at Idaho State University or the University of Idaho.

"In my mind," President Waite stated, "EITC has a bright future and I am excited to provide some leadership and direction at this time. EITC has come a long way from its beginning as an idea in the minds of the local school districts to a vibrant and responsive technical college. But I really believe that the best days still lie ahead." IF



STEPPING UP TO STUDY

Profiles in Higher Learning



BRITTANY FITZGERALD

Eastern Idaho Technical College

Brittany Fitzgerald is one of six children who, for a time, was living as a member of an affluent Beverly Hills California residence with her mother and father. A some bad business dealings, her family was forced to leave the country, going into hiding in a small village in Samoa. Brittany was then in the sixth grade. Her formal education would end at this time. Her family would live in hiding in Samoa in rough conditions for several years. They would face extreme conditions including medical conditions without modern medical care. It was during this time that Brittany knew she wanted to become a nurse.

After her father, whom she dearly loved, was brought back to the United States to face trial for his business dealings, Brittany (along with her mother and five brothers) moved in with an aunt and uncle in Idaho Falls.

Brittany wanted to attend high school, but without credits to transfer was unable to make the transition. So, at 17, it seemed her dreams of going to college and becoming a nurse were not a possibility. To help her family, Brittany began to work at her aunt's child care center. She loved working with the children. Being such a caring person, it wasn't long before Brittany was becoming a real part of the children's lives.

When Brittany took the GED at EITC, she was surprised to discover that she had scored in the top 10th percentile in the nation.

Having gotten closer to her dream of going to college and becoming a nurse, the next step was finding funding and enrolling in college. Brittany applied for the Certified Nursing Assistant program at Eastern Idaho Technical College.

Brittany has received three scholarships through the EITC Foundation, and is now on a full tuition scholarship to complete her two-year Practical Nursing program. Her plan is to continue her education until to she is a registered nurse.



NATHAN ZOHNER



Idaho State University

What is it like to have an "-ism" named for you? For Nathan Zohner, a student at Idaho State University, it's just part of the fun of scientific knowledge.

At a science fair project in 1997, a ninth-grade student at Eagle Rock Junior High School tricked his fellow students into thinking that dihydrogen monoxide was a hazardous substance that should be banned by public authorities by presenting selective facts about this chemical. The catch was that dihydrogen monoxide is H₂O—more commonly known as water.

Verbal twists like this one now have a name, called a "Zohnerism," an homage to Nathan Zohner, whose academic career has led him to the graduation stage at Idaho State University where he received his Master of Science degree in Nuclear Engineering. Nathan's interest in science began when he was a youngster helping his father, a biochemist. They talked science while they worked side-by-side at home. Nathan knew he wanted to be a nuclear engineer by the time he was a teenager. Trouble was, there was no undergraduate program in nuclear engineering in Idaho. That is, until Idaho State University inaugurated its Bachelor of Science in Nuclear Engineering program in 2005.

Nathan received an AREVA 2 + 2 Scholarship in his sophomore year of Mechanical Engineering at the University of Idaho. With financial support from AREVA and the Idaho universities, this award is designed to train nuclear engineers for the nation's future power needs. Students in one of the engineering departments at the three Idaho research universities are eligible. The 2 + 2 Scholarship Program at Idaho State provides full tuition and fees, support to attend major nuclear engineering conferences and special field trips, and a small living stipend while students complete the final two years of their bachelor's degree in nuclear engineering.

Now armed with his masters degree and a wealth of knowledge from his studies at ISU, Nathan wants to work in nuclear power generation.

"I believe that nuclear energy is going to take off in the next few years," he says. "To be able to join in is going to be amazing."

With Nathan's qualifications and the need for skilled nuclear engineers, he has already had several interviews, and his prospects are bright.



JACLYN
YEITER 

Idaho State University, Idaho Falls Campus

Homeschooled by her aeronautical engineer grandfather and her piano teacher grandmother, and with her mother sending off the required paperwork for an official grade, Jaclyn Yeiter entered Idaho State University a bit unsure what she was getting into. The clubs, sports and other social gatherings students in public schools take for granted were not the norm for Jaclyn.

"When I first got to college, I was terrified," she says. "There were people here!"

Jaclyn credits Todd Johnson, "a really good advisor," with getting her college career off to a good start. "He signed me up for classes that really helped in getting me acclimated." Before long she was taking a full load of classes and was also involved in student government and the Food Service committee. She served as President of the Craft Club and did Peer Advising and tutored for math, biology and even English.

In the middle of her third year, she went into the Health Physics program, and found that it covered all the sciences in which she was interested: biology, physics and chemistry. In addition, she says, the people in the physics department were "awesome."

Some of those "awesome" Physics faculty sent her to Professor Tom Gesell. Although he had never met Jaclyn, he hired her on the spot as an intern with the Department of Environmental Quality INL Oversight Program. She has been there ever since, taking samples of particulates at the INL site, working with public safety issues, doing paperwork and even playing "gofer." It was an opportunity that paid off in many ways. In fact, she has an idea for another project that may take her through the summer until graduate school starts next fall.

"People are generally more respected when they have an education because they have the critical skills to analyze, to think about ideas," she says. "They've been taught how to learn more. And it's true, the more you learn, the more you realize how much you don't know. Gaining knowledge is a life-long process."



JO
ELG 

University of Idaho, Idaho Falls Campus

"Don't be afraid to get wet."

Those are the words of advice offered by Jo Elg, Fall 2008 graduate of the University of Idaho. Elg knows what she is talking about. When she made the decision in 2000 to move from taking a few courses now and again to setting the goal of earning a degree, she first dipped just her toes into the water.

She took a few credits each semester and then added more as she gained confidence. As she came to see that a degree was within her grasp, her excitement level grew and she (pardon the pun) took the plunge.

Elg works at Idaho Falls Power, where she is the Assistant General Manager. She earned a bachelor of science in industrial technology at the University of Idaho's Idaho Falls campus at University Place. When asked why that major, her answer is clear. Both the university and the program recognize the value of the student's daily work experience. Elg found that very encouraging.

Industrial technology is a program that allows students to earn up to 32 credits, a full year's worth of credits, based on a technical competency portfolio. The portfolio illustrates experience and training outside of the traditional classroom. Elg, a proudly self-proclaimed "techie geek," gained all 32 credits for her portfolio.

"I appreciated the dual role at work and a major that helped me to understand it better."

The increase in understanding and being better at her job, though, were not the complete story behind Elg's drive to earn a degree.

"I went back to school for me, for the personal satisfaction. As I matured, I realized that I could have work, school and a life outside of both. I have always been a big supporter of education. And you reach some point where you self-impose a deadline and want to realize the achievement."

Issues for Consideration

- Synchronized calendars for Idaho universities
- Formalize process for Modifications, Amendments, Exceptions to the ISU/UI Agreement

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**CONSENT AGENDA
FEBRUARY 18, 2010**

SUBJECT

Alcohol Permits Approved by University Presidents

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies and Procedures, I.J.2.b.

BACKGROUND/DISCUSSION

The chief executive officer of each institution may waive the prohibition against possession or consumption of alcoholic beverages only as permitted by and in compliance with Board policy. Immediately upon issuance of an Alcohol Beverage Permit, a complete copy of the application and the permit shall be delivered to the Office of the State Board of Education, and Board staff shall disclose the issuance of the permit to the Board no later than the next Board meeting.

The last update presented to the Board was at the December, 2009 Board meeting. Since that meeting, Board staff has received fifteen (15) permits from Boise State University, five (5) permits from Idaho State University, and eleven (11) permits from the University of Idaho

Board staff has prepared a brief listing of the permits issued for use. The list is attached for the Board's review.

ATTACHMENTS

List of Approved Permits by Institution

page 3

BOARD ACTION

A motion to accept the report as submitted.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

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**CONSENT AGENDA
FEBRUARY 18, 2010**

APPROVED ALCOHOL SERVICE AT BOISE STATE UNIVERSITY December 2009 - March 2010		
EVENT	LOCATION	DATE (S)
Formal Dinner – Practical Multi-Course Dinner – Advance Program Students	Culinary Arts Building	12/12/09
Larry Miller Christmas Party	Sky Line - Stueckle Sky Center	12/12/09
Football Coaches Club Holiday Social	Double R Ranch - Stueckle Sky Center	12/18/09
Alex DePue & Miguel De Hoyos Fiddle & Guitar Benefit Concert	Morrison Center	01/08/10
Governor's Dinner	Double R Ranch - Stueckle Sky Center	01/09/10
The Wedding Singer, Broadway in Boise	Morrison Center	01/09-10/10
Coaches Call-In Radio Show	Stueckle Sky Center	01/12, 01/19, 01/26, 02/02, 02/09, 02/16, & 03/02/10
A Salute to Opera Idaho	Morrison Center	01/23/10
2010 Bill Rights Dinner	Simplot Ball Room, SUB	01/23/10
Power Engineers Employees Dinner	Jordan Ballroom, SUB	01/30/10
Cinderella, Ballet Idaho	Morrison Center	02/06/10
Avenue Q, Broadway in Boise	Morrison Center	02/08-10/10
YMCA Strong Kids Campaign Kickoff	Double R Ranch - Stueckle Sky Center	02/10/10
Trey McIntyre Project – Program 2 Ballet	Morrison Center	02/13/10
New Worlds – Boise Philharmonic	Morrison Center	02/20/10

**CONSENT AGENDA
FEBRUARY 18, 2010**

APPROVED ALCOHOL SERVICE AT IDAHO STATE UNIVERSITY January 2010 – April 2010		
EVENT	LOCATION	DATE (S)
MLK Banquet	ISU Ballroom	01/16/10
Portneuf Medical Center - Dinner, Awards Social	Rotunda	01/22/10
Center for Teaching, Learning & Academic Affairs Tenure & Promotion Panel	Rendezvous B&C	01/28/10
Medicine Ball	Holt Arena	04/01/10
Evans Wedding Reception	Stephens Performing Arts Center	04/17/10

**CONSENT AGENDA
FEBRUARY 18, 2010**

APPROVED ALCOHOL SERVICE AT UNIVERSITY OF IDAHO December 2009 – May 2010		
EVENT	LOCATION	DATE (S)
Alumni Awards for Excellence	SUB Ballroom	12/11/09
VIP Brunch	Legacy Pointe, UI Boise	12/30/09
Private Birthday Party	Legacy Pointe, UI Boise	01/15/10
Dinner/Musical Performance	Prichard Gallery	01/22/10
Faculty Interdisciplinary Get-Together	Commons	01/22/10
Moscow Robert Burns Night	SUB Ballroom	01/22/10
Lionel Hampton Jazz Festival Related Events	Kibbie Dome	02/24-27/10
Red Carnation Reception/ Jazz Fest	Kibbie Dome	02/25/10
Mom's Weekend Wine & Cheese Tasting	SUB – Silver & Gold Room	04/16/10
Faculty Club Reception/ Interdisciplinary Research	Whitewater Room/Commons	05/21/10
Harper/Nickodemus Wedding Reception	Bogey's	05/22/10

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