

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS  
OCTOBER 14, 2010**

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<b>TAB</b>	<b>DESCRIPTION</b>	<b>ACTION</b>
<b>1</b>	<b>IDAHO STATE UNIVERSITY – APPROVAL OF NOTICE OF INTENT: EXPAND DOCTOR OF PHARMACY TO MERIDIAN</b>	Motion to Approve
<b>2</b>	<b>NORTH IDAHO COLLEGE – APPROVAL OF NOTICE OF INTENT: NEW ELECTRONIC MEDICAL RECORDS ADOPTION FOR HEALTHCARE PRACTICES POST-SECONDARY CERTIFICATE PROGRAM</b>	Motion to Approve
<b>3</b>	<b>RESEARCH STRATEGIC PLAN</b>	Information Item
<b>4</b>	<b>UNIVERSITY OF UTAH, SCHOOL OF MEDICINE ANNUAL REPORT</b>	Information Item
<b>5</b>	<b>IDAHO STATE UNIVERSITY – APPROVAL OF NOTICE OF INTENT: TECHNICAL CERTIFICATE IN ENERGY SYSTEMS RENEWABLE ENERGY</b>	Motion to Approve

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**IDAHO STATE UNIVERSITY**

**SUBJECT**

Approval of Notice of Intent: Expansion of Pharmacy Program

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies & Procedures, Board Policy III.G., Program Approval and Discontinuance

**BACKGROUND/DISCUSSION**

Idaho State University (ISU) seeks Board approval to expand the Doctor of Pharmacy program at its Meridian campus in order to address student interest, need for pharmacists in Idaho, provide better access to applicants statewide, and to capitalize on clinic placement sites across the State. ISU currently offers the third and fourth years of the program in Meridian. The expansion of the program would include offering the first two years and would allow ISU to offer the entire program at this location.

The College of Pharmacy has a long history in the Treasure Valley offering clinical pharmacy at the Idaho State School and Hospital in Nampa in 1971 and offering the Pharm.D. degree program since 1988. Due to economic and population growth over the years, health care services have also grown. The Treasure Valley being central to the State's largest site of health care facilities is the ideal location for expanding ISU's Pharm.D. program. Additionally, the Treasure Valley provides significantly more opportunities for students to complete clinical experiences.

While recent economic conditions have decreased slightly, the demand for pharmacists continues to be healthy in Idaho. The Idaho Department of Labor indicates that employment in pharmacy professional will grow faster than average and that job prospects will likely remain high in the future. The Department of Health and Human Services projects by the year 2020 there will be a 10% shortage of pharmacists and by 2030 an 11% shortage. The increased number of graduates will help meet the growing needs of Idaho.

The ALSAM Foundation supported ISU's new facility in Meridian by providing \$5 million to remodel a portion of the ISU Meridian Health Science Center for the development of the L.S. Skaggs Pharmacy Complex. This center will facilitate the expansion of the Pharm.D. program

**IMPACT**

As provided in the Notice of Intent, the expansion of the first and second years of the program will result in additional expenditures to the institution with an average of \$764,226 per fiscal year. ISU anticipates a growth in enrollment over a seven-year period and will require additional faculty and staff.

**ATTACHMENTS**

Attachment 1 – Idaho State University Notice of Intent

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**STAFF COMMENTS AND RECOMMENDATIONS**

Idaho State University's request to expand its Doctor of Pharmacy in Meridian is consistent with its Eight-Year Regional Plan for Delivery of Academic programs in the Southwestern Region. Idaho State University is the only institution currently offering the Doctor of Pharmacy in Idaho. The Council on Academic Affairs and Programs (CAAP) and Board staff has reviewed the proposal and recommends approval.

**BOARD ACTION**

I move to approve the request by Idaho State University to expand its existing Doctor of Pharmacy program by permitting it to offer the first two years of such program at its Meridian campus.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

# Idaho State Board of Education

## Academic/Professional-Technical Education

### Notice of Intent

Institution Submitting Proposal: Idaho State University

Name of College, School, or Division: College of Pharmacy

Name of Department(s) or Area(s): College of Pharmacy

Indicate if this Notice of Intent (NOI) is for an Academic or Professional-Technical Program  
 Academic X Professional - Technical \_\_\_\_\_

For a New, Expanded, or Off-Campus Instructional Program, or Administrative/Research Unit (circle one), and list the title/name:

Doctor of Pharmacy

(Title of Degree or Certificate or Name of Unit)

Proposed Starting Date: Fall, 2010

#### For New Programs:

Program (i.e., degree) Title \_\_\_\_\_

CIP 2010 Code \_\_\_\_\_  
 (consult Institutional Researcher/Registrar)

#### For Existing Programs:

Doctor of Pharmacy (Pharm.D.)  
 Program (i.e., degree) Title \_\_\_\_\_

51.2001

CIP 2010 Code

Paul S. Cady 7/21/10  
 College Dean (Institution) Date

James R. Steffen 8/13/10  
 Chief Fiscal Officer (Institution) Date

Barry P. Olson 8-11-10  
 Chief Academic Officer (Institution) Date

William V. Vukobratovic 8/13/10  
 President Date

#### For Other Instructional Activity:

☐ Program Component (major/minor/option/emphasis)

☐ Off-Campus Program Activity

☐ Instructional/Research Unit

☒ Addition/Expansion

☐ Discontinuance/consolidation

☐ Contract Program/Collaborative

☐ Other

VP Research and/or Graduate Dean (as applicable) Date

State Administrator, SDPTE (as applicable) Date

Dele Brown 8-15-10  
 Chief Academic Officer, OSBE Date

SBOE/OSBE Approval Date

**Before completing this form, refer to Board Policy Section III.G., Program Approval and Discontinuance.**

1. Briefly describe the nature of the request.

This NOI is ISU's formal request for State Board permission to expand the Doctor of Pharmacy (Pharm.D.) degree program in Meridian to include all four years of the program. The addition of the first two years will permit students to complete all four years of the professional program in Meridian. Offering the full four years in the Treasure Valley will allow us to increase our class size from 60 students per year to 90 students per year. Additionally, current accreditation guidelines require clinical experiences in each of the four years. The expansion of our program in Meridian will provide the additional clinical sites that are required for accreditation.

Interest in the pharmacy profession in Idaho remains strong. During the 2010 application cycle, over 500 applicants sought admission to Idaho State University's (ISU) College of Pharmacy. The need for pharmacists in Idaho continues to be robust. Idaho Department of Labor lists pharmacy as a growing profession in the state. In order to address both student interest and the need for pharmacists in Idaho, the College of Pharmacy has had plans in place for some time to increase the number of students accepted into the Pharm.D. program.

In an attempt to provide better access to applicants statewide and to capitalize on clinical placement sites across the state, the expansion is best accomplished at ISU's Meridian campus. The Meridian facility combined with our facilities in Pocatello gives us the ability to meet the future needs of Idaho.

The College of Pharmacy has a long history in the Treasure Valley. A current faculty member began teaching clinical pharmacy to ISU pharmacy students at the Idaho State School and Hospital in Nampa in 1971. For the past thirty years, the Boise Veterans Affairs Medical Center has been a major teaching site for advanced pharmacy practice experiences. The Treasure Valley has undergone rapid economic and population growth over the last 20 years and is the state's largest metropolitan area. As would be expected, health care services have also grown and the valley is home to the state's largest concentration of health care facilities. The relationship with the College of Pharmacy has also expanded to the extent that the College presently has eleven faculty members located in the area.

The College of Pharmacy, with State Board of Education approval, began offering the Pharm.D. degree in 1988. Many of our clinical sites and clinical faculty members were located in the Treasure Valley at that time. Due to the availability of teaching sites and advanced pharmacy practice experiences, approximately half of the Pharmacy students moved to the Treasure Valley each year to complete their fourth-year clinical experiences. A cohort of third-year students have completed their third-year in the Treasure Valley since 2004.

Due to changes in Pharmacy accreditation standards, it became necessary for all students to complete additional clinical experiences during each of the three years prior to their fourth year. This necessitated additional clinical sites. The large health care infrastructure in the Treasure Valley can provide significantly more opportunities for students to complete these experiences earlier in their professional program.

2. Provide a statement of need for a new program or a program modification. Include (but do not limit to) the following:

- a) A projection of full-time and part-time enrollment over a three year period of time.

The following table includes current and projected enrollment increases over a seven-year period. The planned expansion (33% increase) will require additional faculty and staff. Securing sufficient experiential sites is essential. The chart below indicates the first three years of the planned expansion.

Year of Expansion	Total Students	Additional Students
0	240	0
1	250	10
2	260	20
3	270	30

- b) A projection of state work force needs such as job titles requiring this degree. Also include Department of Labor research on employment potential.

The demand for pharmacists continues to be healthy in Idaho and in the United States. Recent economic conditions have decreased demand slightly. All students who graduated in 2010 were able to secure employment. The Department of Labor indicates that employment in pharmacy will grow faster than average and that job prospects will likely remain high in the future. The Department of Health and Human Services projects that by the year 2020 there will be a 10% shortage of pharmacists and by 2030 an 11% shortage. The demand for pharmacists will continue despite the increase in the number of pharmacy graduates primarily because of the relative expansion in the elderly population and the rising per capita consumption of pharmaceuticals.

- c) A description of how the proposed change will act to stimulate the state economy by advancing the field, providing research results, etc.

The increased number of graduates from the College of Pharmacy will help meet the growing health care needs of Idaho. The provision of excellent health care is a major component for economic growth. The outreach programs of the College of Pharmacy, such as Operation Diabetes and Operation Immunization, provide additional benefits to the citizens of Idaho (e.g., quality pharmaceutical care that is easily accessible and cost effective). These programs also serve to identify those patients suffering from silent yet potentially deadly disease processes such as diabetes or hypertension and referring them for appropriate medical attention.

***Attach a Scope and Sequence, SDPTE Form Attachment B, for professional-technical education requests.***

3. Briefly describe how the institution will ensure the quality of the program (e.g., program review, accreditation, professional societies, licensing boards, etc.).

Prior to authorizing the expansion, the Accreditation Council for Pharmacy Education (ACPE) required a focused site visit. The planned expansion was approved by ACPE in January, 2009. The College of Pharmacy is following the approved plan and will not expand the student population until there are sufficient resources and faculty to meet the requirements of the plan that was approved.

The college is currently undergoing a self-study in preparation for a full accreditation review in March of 2011. We are making every effort to assure that all accreditation standards are met.

4. Identify similar programs offered within the state of Idaho or in the region by other colleges/universities. If the proposed request is similar to another program, provide a rationale for the duplication. ***This may not apply to PTE programs if workforce needs within the respective region have been established.***

The only degree in Pharmacy (Pharm.D.) in Idaho is offered by the College of Pharmacy at Idaho State University. Currently there are two colleges of pharmacy in Utah, Washington and Oregon. Montana, Wyoming, and Nevada each have one college of pharmacy. Presently, Alaska does not have a college of pharmacy.

Degrees offered by school/college or program(s) within disciplinary area under review:

<b>Institution and Degree Name</b>	<b>Level</b>	<b>Specializations Within the Discipline (to Reflect a National Perspective)</b>	<b>Specializations Offered Within the Degree at the Institution</b>
BSU	NA		
CSI	NA		
CWI	NA		
EITC	NA		
ISU	Pharm.D.		
LCSC	NA		
NIC	NA		
UI	NA		



Enrollment and Graduates (i.e., number of majors or other relevant data)  
 By Institution for the Proposed Program  
 Last three years beginning with the current year and the 2 previous years

Institution	Relevant Enrollment Data			Number of Graduates		
	Current Year (2010)	Previous Year (2009)	Previous Year (2008)	Current Year (2010)	Previous Year (2009)	Previous Year (2008)
BSU	NA					
CSI	NA					
CWI	NA					
EITC	NA					
ISU	263	248	237	54	60	55
LCSC	NA					
NIC	NA					
UI	NA					

\*The numbers provided above reflect all students in the Pharmacy Program regardless of location. The numbers listed below reflect enrollment numbers in the Meridian program over the last three years.

	2010	2009	2008
ISU	99	71	47

5. Describe how this request is consistent with the State Board of Education's policy or role and mission of the institution.

Pharmacy has been included as part of Idaho State University's statewide mission and scope since 1983. "As a regional public Doctoral/Research University, Idaho State University meets the needs of a diverse population with certificate, associate, baccalaureate, master's and doctoral degree offerings, as well as family practice, dental, and pharmacy residency programs. Through programs in pharmacy and health-related professions, ISU is the state's lead institution for education in the health professions and related biological and physical sciences."

6. Describe how this request fits with the institution's vision and/or strategic plan.

Pharmacy is an integral part of health education at ISU and is listed in the institution's statewide mission and scope. The expansion of the Pharm.D. degree is consistent with ISU's strategic plan. Goal three in the strategic plan is: Advance medical and health care education throughout the state and region through increasing the quality of healthcare, the number of practicing health care professionals, and promotion of translational research.

7. Is the proposed program in your institution's regional 8-year plan? Indicate below.

Yes   X   No           

If not on your institution's regional 8-year plan, provide a justification for adding the program.

8. List potential ways your campus can collaborate with other institutions on this program to reduce cost and expand learning opportunities in Idaho. For example, what courses, if any, can be delivered electronically by another state institution.

Prior to a student being admitted into the Pharm.D. program, they must complete pre-pharmacy requirements. Pre-pharmacy is a three-year curriculum. Courses that meet the pre-pharmacy requirements can be completed at other institutions in Idaho and outside Idaho. We work with pre-pharmacy advisors at all other state institutions of higher education.

Distance learning is used extensively between the Pocatello campus and Meridian Health Science Center for students in the professional, four-year Pharm.D. program. Using distance education, we are able to bring experts into our classroom from many parts of Idaho.

9. Explain how students are going to learn about this program and where students are going to be recruited from (i.e., within institution, out-of-state, internationally).

The College of Pharmacy at ISU has been recognized nationally for many years. Many students are referred by alumni, practicing professionals, pre-pharmacy advisors at other Idaho institutions, by contacting the accrediting agency or professional pharmacy organizations, and by the national media as it relates to pharmacy education and the national movement in health care reform.

The College of Pharmacy actively participates in ISU recruiting efforts and attends events at all Idaho institutions. Demand for pharmacy education is high. We have many more applicants than available seats in our program. During the admissions process, the College maintains a wait list of eligible students who are offered seats when an opening occurs. Filling all positions has not been a problem.

10. This section requires institutions to reference all cost savings and/or additional resources needed. (Use additional sheets if necessary.):

IRSA

Estimated Fiscal Impact	FY 2010-11		FY 2011-12		FY 1012-13		Cumulative Total	
	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring
<b>A. Expenditures</b>								
1. Personnel	580,098	0	630,080	0	878,502	0	2,088,680	0
2. Operating	68,000	0	68,000	0	68,000	0	204,000	0
3. Equipment	0	0	0	0	0	0	0	0
4. Facilities	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>648,098</b>	<b>0</b>	<b>698,080</b>	<b>0</b>	<b>946,502</b>	<b>0</b>	<b>2,292,680</b>	<b>0</b>
<b>B. Source of Funds</b>								
1. Appropriated - Reallocation	165,283	0	165,283	0	165,283	0	495,849	0
2. Appropriated - New	146,627	0	273,254	0	395,049	0	814,930	0
3. Federal	0	0	0	0	0	0	0	0
4. Other (Specify)	357,258	0	320,612	0	447,240	0	1,125,110	0
<b>Total Revenue</b>	<b>669,168</b>	<b>0</b>	<b>759,149</b>	<b>0</b>	<b>1,007,572</b>	<b>0</b>	<b>2,435,889</b>	<b>0</b>

Note: Sources of Funds

Appropriated – Reallocation is the current student fees collected for this program.

Appropriated – New is the potential student fees collected for this program due to the increase in enrollment.

Other – is the increase in revenue is due to the increase in student enrollment assessed professional fees.

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INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS  
OCTOBER 14, 2010

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NORTH IDAHO COLLEGE

**SUBJECT**

Approval of Notice of Intent: new Electronic Medical Records Adoption for Healthcare Practices post-secondary certificate program.

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies & Procedures, Board Policy III.G., Program Approval and Discontinuance

**BACKGROUND/DISCUSSION**

North Idaho College (NIC) proposes to add a new ***Electronic Medical Records (EMR) Adoption for Healthcare Practices*** option to their Computer Applications and Office Technology program. This certificate program is ideally suited to healthcare employees who are now faced with adopting and implementing an Electronic Health Record system in their facility. The courses in this program are designed to assist these healthcare employees navigate the EMR adoption process. This is also a good add-on program for students that are close to completing a Health IT-related certificate or degree program. One can find out more about this program and/or apply for admission into the program at [www.nic.edu/emra](http://www.nic.edu/emra).

Beginning spring semester 2011, NIC plans to offer an additional post secondary certificate program titled, ***Electronic Medical Records IT Support***. That certificate will be ideally suited to persons who already possess a strong IT foundation that wish to transition into healthcare and work with healthcare facilities and EMR vendors implementing, installing, configuring, and troubleshooting EMR software products. NIC is currently in the curriculum approval process for this new program. It will also be a 10-credit program, offered completely online. Prospective students must have recent IT work experience or have recently earned an IT certificate or degree prior to being admitted into this program.

These new program options will be funded by the American Recovery and Reinvestment Act of 2009 Health Information Technology grant. NIC is the only community college in Idaho that received the grant for educating a workforce for implementing and supporting electronic medical records. All required courses will be offered online so students throughout the state can enroll in the program.

The budget submitted for the ***EMR Adoption for Healthcare Practices*** program option will also cover the ***Electronic Medical Records IT Support*** program option.

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS**  
**OCTOBER 14, 2010**

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**IMPACT**

The proposed option is being funded by a Healthcare IT Workforce training Federal grant. There are no plans to continue offering the program after the two-year funding period ends, which is after the spring 2012 semester. No State Professional-Technical Education funds are requested.

**ATTACHMENTS**

Attachment 1 – North Idaho College Notice of Intent

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**STAFF COMMENTS AND RECOMMENDATIONS**

The addition of the Electronic Medical Records Adoption for Healthcare Practices option will expand opportunities to students throughout Idaho and meet an industry need for healthcare and information technology professionals. While this will be a short term program lasting only two years, NIC is committed to educating 300 students within this period with an 80% completion rate.

This proposal has been reviewed by the Division of Professional-Technical Education and Board staff recommends approval.

**BOARD ACTION**

I move to approve the request by North Idaho College to create a new post-secondary certificate program in Electronic Medical Adoption for Healthcare Practices.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

# IDAHO STATE BOARD OF EDUCATION

## ACADEMIC/PROFESSIONAL-TECHNICAL EDUCATION

RECEIVED  
JUL 21 2010

### NOTICE OF INTENT

To initiate a

**New, Expanded, Cooperative, Discontinued, program component or Off-Campus Instructional Program or Instructional/Research Unit**

Institution Submitting Proposal: North Idaho College  
 Name of College, School, or Division: Business and Professional Programs  
 Name of Department(s) or Area(s): Computer Applications and Office Technology

Indicate if this Notice of Intent (NOI) is for an Academic or Professional Technical Program  
 Academic \_\_\_\_\_ Professional - Technical X

This is a New Expanded, Cooperative, Contract, or Off-Campus Instructional Program, or Administrative/Research Unit (circle one) leading to:

Post Secondary Technical Certificate

(Degree or Certificate)

Proposed Starting Date: August 23, 2010

#### For New Programs:

Electronic Medical Records  
 Adoption for Healthcare Practices  
 Program (i.e., degree) Title & CIP 2000

#### For Other Activity:

- ☒ Program Component (major/minor/option/emphasis)  
☐ Off-Campus Activity/Resident Center  
☐ Instructional/Research Unit  
☐ Addition/Expansion  
☐ Discontinuance/consolidation  
☐ Contract Program  
☐ Other

JM/Mun 7/14/10  
 College Dean (Institution), Date

Sarah Garcia 7/15/10  
 Chief Fiscal Officer (Institution) Date

J. Lee 7/15/10  
 Chief Academic Officer (Institution) Date

J. Lee 7/15/10  
 For President  
 Bell

VP Research & Graduate Studies 7-27-10  
Ann Stephens Date

State Administrator, SDPTE Date

Chief Academic Officer, OSBE Date

Revised 11/30/09

Page 1

President	Date	SBOE/OSBE Approval	Date
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**Before completing this form, refer to Board Policy Section III.G., Program Approval and Discontinuance.**

1. Briefly describe the nature of the request e.g., is this a new program (degree, program, or certificate) or program component (e.g., new, discontinued, modified, addition to an existing program or option).

*New post secondary certificate program that is grant funded by the American Recovery and Reinvestment Act of 2009 Health Information Technology grant.*

2. Provide a statement of need for a new program or a program modification. Include the following:
  - a) projection of full-time and part-time enrollment over a three year period of time
  - b) provide verification of state work force needs such as job titles requiring this degree. Also include Department of Labor research on employment potential.

**Attach a Scope and Sequence, SDPTE Form Attachment B, for professional-technical education requests.**

*As health care organizations struggle to move from a paper-based world to one of digital healthcare information systems, the workforce needed to successfully navigate this path will grow in numbers as well as in needed skills and knowledge. The changes brought about by health information technology (HIT) will likely affect every level and every role in the health care delivery organization - from the executive suite through medical practice/clinic management to the front line patient care and administrative staff. It will also affect the role and experiences of both patients and their families.*

*Moreover, IT in the health care industry has significant and unique challenges from other industries that have also experienced the IT challenge. One is the historic underfunding and underinvestment in information technology. Against that backdrop, the American Recovery and Reinvestment Act of 2009 (ARRA) allocated \$19.2B for health information technology. However, the implementation guidelines are very tight and the expectations significant for provider organizations. They must ramp up quickly to deploy electronic medical records to become eligible for incentive payments. In addition, simply the ability to run a provider organization of any size is becoming increasingly dependent on sophisticated technology.*

*This curriculum is designed to address these needs and challenges, especially as they relate to the ambulatory setting. These provider organizations generally have less support and skill set development in the areas of technology, project management and business intelligence. To assist the learner, they will come away from this program with a practical toolkit to use in their clinical setting for planning and deployment purposes. Each course within the curriculum will have specific tools identified as applicable to that topic area. The instructor and other industry experts can contribute to a library for students to use for projects of varying size. Suggested specific topic areas to cover in each module are included in these discussions.*

*North Idaho College is committed to enrolling 300 students in this program in a 2-year period with an 80% completion rate. We are the only community college in Idaho that received the HIT grant for educating a workforce for implementing and supporting electronic medical records. All of the required courses will be offered online so that people throughout the state can enroll in the program and incumbent healthcare workers desiring to take the program can work around their work schedule.*

3. Briefly describe how the institution will ensure the quality of the program (e.g., accreditation, professional societies, licensing boards, etc.).

**Revised 11/30/09**

**Page 2**



*The curriculum has been designed by healthcare curriculum design specialists and is being taught by healthcare and information technology professionals involved with the implementation and support of electronic medical records. Input on program requirements was given by an advisory committee composed of healthcare professionals throughout the state of Idaho.*

4. Identify similar programs offered within the state of Idaho or in the region by other colleges/universities. If the proposed request is similar to another program, provide a rationale for the duplication. This may not apply to PTE programs if workforce needs within the respective region have been established.

Does not apply. North Idaho College is the only institution in the state offering such a program.

Enrollment and Graduates (i.e., number of majors or other relevant data)

By Institution for the Proposed Program

Last three years beginning with the current year and the 2 previous years

Institution	Relevant Enrollment Data			Number of Graduates		
	Current	Previous Year	Previous Year	Current	Previous Year	Previous Year
BSU						
CSI						
CWI						
EITC						
ISU						
LCSC						
NIC						
UI						

Degrees offered by school/college or program(s) within disciplinary area under review

Institution and Degree name	Level	Specializations within the discipline (to reflect a national perspective)	Specializations offered within the degree at the institution
BSU			
CSI			
CWI			
EITC			
ISU			
LCSC			
NIC			
UI			

5. Describe how this request is consistent with the State Board of Education's policy or role and mission of the institution. (i.e., centrality).

*North Idaho College is committed to student success, teaching excellence, and lifelong learning. As a comprehensive community college, North Idaho College provides quality educational opportunities that expand human potential and enhance the quality of life for the students and the communities it serves. This certificate expands opportunities for students and contributes to student success.*

6. Is the proposed program in your institution's regional 8-year plan? Indicate below.

Yes \_\_\_\_ No X

If not on your institution's regional 8-year plan, provide a justification for adding the program.

*This program is being initiated as a result of a Federal Grant received by North Idaho College in March of 2010. North Idaho College is the only community college in Idaho that received money through this grant to establish a course in Electronic Medical Records Adoption for Healthcare Practices. This will be a short term grant lasting two years.*

7. List potential ways your institutions can collaborate with other institutions on this program to reduce cost and expand learning opportunities in Idaho.

*These courses will all be delivered via Internet. The intent of this method of course delivery is to provide opportunity for students throughout the state to take advantage of this new certificate.*

## 8. Resources--Needed. (Use additional sheets if necessary.):

Estimated Fiscal Impact	FY 2011	FY 2012	FY	Cumulative Total
<b>A. Expenditures</b>				
1. Personnel	130,140	130,140		260,280
2. Operating	257,300	107,300		364,600
3. Equipment	0	0		
4. Facilities	0	0		
<b>TOTAL COST:</b>	<b>387,440</b>	<b>237,440</b>		<b>624,880</b>
<b>B. Source of Funds</b>	(See note 1 below)			
1. Appropriated-reallocation	0	0		
2. Appropriated – New	0	0		
3. Federal	387,440	237,440		624,880
4. Other:	0	0		
<b>TOTAL:</b>	<b>387,440</b>	<b>237,440</b>		<b>624,880</b>
<b>B. Nature of Funds</b>				
1. Recurring *				
2. Non-recurring **	387,440	237,440		624,880
<b>TOTAL:</b>	<b>387,440</b>	<b>237,440</b>		<b>624,880</b>

\* Recurring is defined as ongoing operating budget for the program, which will become part of the base.

\*\* Non-recurring is defined as one-time funding in a fiscal year and not part of the base.

Note 1: NIC's Electronic Medical Records/HIT certificate program(s) are funded by the Office of the National Coordinator, Department of Health and Human Services ARRA support Award # 90CC007701

**SUMMARY OF COURSE CHANGES**

Please submit a separate Attachment B for each option, degree or certificate if more than one is proposed or affected by the change.

**Institution:** North Idaho College

**Program/Option Title:** Computer Applications and Office Technology/Electronic Medical Records Adoption for Healthcare Practices  
*Insert Program Name/Option Title (i.e. Business Technologies/Marketing and Management)*

**Program/Option Length:** 4 months

**Degree/Certificate:** Technical  
Post Secondary/Certificate  
*If a Certificate, indicate type (i.e. Technical, Advanced Technical or Postsecondary Technical)*

**Credit Summary:**

<b>Technical Credits</b>	10
<b>General Education Credits</b>	
<b>Total Credits</b>	10

**Recommended Program Scope and Sequence**

Course Title	Course Number	Technical Credits	General Education Credits	Code N = New C = Change (See Note 1)	Semester Sequence (See Note 2)
Introduction to Health Information Technology	BLDR 150	3			1
Medical Terminology	CAOT 179	2			1
Legal Issues in Healthcare	CAOT 180	1			1
EMR System Planning and Selection	EMRS 100	2		N	1
EMR System Deployment and Management	EMRS 110	2		N	1

Course Title	Course Number	Technical Credits	General Education Credits	Code N = New C = Change (See Note 1)	Semester Sequence (See Note 2)
Total Semester Credits		10			
<u>Electives</u> ____ credits required from the following:	Course Number	Technical Credits	General Education Credits	Code N = New C = Change (see Note 1)	Semester Sequence (See Note 2)
Program Credits					

**TOTAL PROGRAM CREDITS** 10

**Note 1:** Enter an "N" for each new course. This only includes courses that have not been offered before at this institution. If the course has previously been approved and is new to this program, do not code as a new course. Enter a "C" for each course that has been changed. This includes courses that have different credit hours, competencies, or other substantial modifications as originally approved.

**Note 2:** Enter the semester in which the course is recommended in the program sequence.

**1. Describe the impact this change will have on students currently enrolled in the existing program.**

There is no effect on existing NIC programs. However, students enrolled in Computer Information Technology (CITE) programs and various allied health programs, i.e., Nursing, Medical Administrative Assistant, Medical Billing Specialist, Medical Transcriptionist, Medical Receptionist, and Radiography Technology, would be encouraged to add this certificate to their student education plan to open opportunities to work with healthcare facilities in the adoption of Electronic Medical Records.

**2. Courses Deleted from Program/Option:**

**3. Courses Added to Program/Option:**

**4. Attach New ("N") or Changed ("C") course descriptions and Program/Option competencies. See attached NIC Curriculum Council forms for the new courses: EMRS 100 and EMRS 110**

**North Idaho College  
Curriculum Council**

Page 1 of 4

**Division:** Business and Professional Programs**Course:** Electronic Medical Records (EMR) System Planning and Selection**Date:** \_\_\_\_\_**FORM 4-A: INITIATION OF A NEW COURSE**

<b>DIVISION</b>	Business and Professional Programs
<b>DEPARTMENT</b>	Computer Applications and Office Technology

<b>PROPOSED SEMESTER FOR IMPLEMENTATION</b>	
---	--

**MARK THE APPROPRIATE CHOICES (X)**

	Below 100 Level
X	100 Level
	200 Level
	Convert 204 097, 197, or 297, Special Interest to a Permanent Course Number

	<b>PROPOSED COURSE INFORMATION</b>	
Course Prefix	EMRS	
Course Number	100	
Course Title	Electronic Medical Records (EMR) System Planning and Selection	
Course Credits	2	
Hours in Lecture	Hrs per wk: 2 (or 4)	Wks per sem: 16 (or 8)
Lecture Credits	2	
Credit Equivalents	2	
Hours in Lab	Hrs per wk:	Wks per sem:
Lab Credits	0	
Lab Credit Equivalents	0	
Standard Course Cap	25	
Prerequisite(s)	None	
Co-requisite(s)	None	

**PROPOSED COURSE DESCRIPTION**

Using a project management framework, this course introduces health care information technology strategic planning, key applications/systems and related practical and applicable knowledge and skills for healthcare practice managers. The process of system planning and selection is laid out step-by-step, with particular emphasis on the electronic medical record (EMR).

**North Idaho College  
Curriculum Council**

Page 2 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Planning and Selection

**Date:** \_\_\_\_\_

**RATIONALE:**

As health care organizations struggle to move from a paper-based world to one of digital healthcare information systems, the workforce needed to successfully navigate this path will grow in numbers as well as in needed skills and knowledge. The changes brought about by health information technology (HIT) will likely affect every level and every role in the health care delivery organization - from the executive suite through medical practice/clinic management to the front line patient care and administrative staff. It will also affect the role and experiences of both patients and their families.

Moreover, IT in the health care industry has significant and unique challenges from other industries that have also experienced the IT challenge. One is the historic underfunding and underinvestment in information technology. Against that backdrop, American recovery and Reinvestment Act of 2009 (ARRA) allocated \$19.2B for health information technology. However, the implementation guidelines are very tight and the expectations significant for provider organizations. They must ramp up quickly to deployment electronic medical records to become eligible for incentive payments. In addition, simply the ability to run a provider organization of any size is becoming increasingly dependent on sophisticated technology.

This course is designed to address the needs and challenges of EMR system planning and selection, especially as they relate to the ambulatory setting. These healthcare provider organizations generally have less support and skill set development in the areas of technology, project management and business intelligence. To assist the learner, they will come away from this program with a practical toolkit to use in their clinical setting for planning and deployment purposes. The instructor and other industry experts can contribute to a library for students to use for projects of varying size. Suggested specific topic areas to cover in each module are included in these discussions.

**List other NIC programs affected by this change**

There is no effect on existing NIC programs. However, students enrolled in Computer Information Technology (CITE) programs and various allied health programs, i.e., Nursing, Medical Administrative Assistant, Medical Billing Specialist, Medical Transcriptionist, Medical Receptionist, and Radiography Technology, would be encouraged to add this certificate to their student education plan to open opportunities to work with healthcare facilities in the adoption of Electronic Medical Records.

Yes

**COURSE IS INCLUDED IN A DEGREE OR CERTIFICATE PROGRAM (Y OR N)****IF "Yes" INDICATE PROGRAM**

	Degree / Certificate	Program
	Associate of Arts	
	Associate of Science	
	Certificate of Completion	
X	Post Secondary Certificate	Electronic Medical Records Adoption for Healthcare Practices
	Certificate of Technology	
	Certificate of Advanced Technology	

**North Idaho College  
Curriculum Council**

Page 3 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Planning and Selection

**Date:** \_\_\_\_\_

	Associate of Applied Science	
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**ATTACH CURRENT PROGRAM GUIDELINE**

**COURSE IS RELATED TO CURRICULUM (Check 1 or more)**

	Intended to meet General Education Requirement (Attach Form 6-A or B)
	Intended to be developmental in nature
X	Intended to meet a professional or technical need
	Intended to meet special community interest
	Intended to meet Workforce / Professional Developmental need
	Intended to meet Division, Departmental, and/or major core

**INTENDED TRANSFERABILITY OF COURSE**

	Institution	Prefix	Number	Letter or Articulation Agreement
	Boise State University			
	Idaho State University			
	Lewis Clark State College			
	University of Idaho			
	Elective Credit			
	Other			

**COURSE OUTLINE** (May be attached before the Action Transmittal Form / Signature Page)

Module	Title
1	HIT Strategic Planning and EMR Readiness Assessment
2	Project Management
3	Survey of Healthcare Information Technology (HIT)
4	Practical Informatics I: Administrative Health Information Technology
5	Practical Informatics II: The Electronic Health Record & Consumer Informatics
6	Practical Informatics III: Overview of Data Sets, Vocabularies and Classification Systems
7	Healthcare System Infrastructure
8	Information Systems Acquisition I – Workflow Analysis



**North Idaho College  
Curriculum Council**

Page 4 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Planning and Selection

**Date:** \_\_\_\_\_

9	Information Systems Acquisition II – Requirements Definition
10	Information Systems Acquisition III – Decision-Making and Selection
11	Information Systems Acquisition IV – Contracting

**FYI - COMPLETED BY DIVISION CHAIR** - This information should not be used by Curriculum Council Members in making curricular decisions.

**ESTIMATED ANNUAL COST**

Instructional	
1. Instructional Salaries	
2. Staff Salaries	
3. Equipment - start-up needs	
4. Equipment - annual needs	
5. Facilities - start-up needs	
6. Facilities - annual needs	
7. Supplies	
8. Other	
Learning Resources	
Student Services	
General Administration	
General Institutional	
<b>TOTAL ESTIMATED COSTS</b>	

**Attach Course Outline**

**Attach Form 8-A: Action Transmittal Form / Signature Page**

**North Idaho College  
Curriculum Council**

Page 1 of 4

**Division:** Business and Professional Programs**Course:** Electronic Medical Records (EMR) System Deployment and Management**Date:** \_\_\_\_\_**FORM 4-A: INITIATION OF A NEW COURSE**

<b>DIVISION</b>	Business and Professional Programs
<b>DEPARTMENT</b>	Computer Applications and Office Technology

<b>PROPOSED SEMESTER FOR IMPLEMENTATION</b>	
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**MARK THE APPROPRIATE CHOICES (X)**

	Below 100 Level
X	100 Level
	200 Level
	Convert 204 097, 197, or 297, Special Interest to a Permanent Course Number

	<b>PROPOSED COURSE INFORMATION</b>	
Course Prefix	EMRS	
Course Number	110	
Course Title	Electronic Medical Records (EMR) System Deployment and Management	
Course Credits	2	
Hours in Lecture	Hrs per wk: 2 (or 4)	Wks per sem: 16 (or 8)
Lecture Credits	2	
Credit Equivalents	2	
Hours in Lab	Hrs per wk:	Wks per sem:
Lab Credits	0	
Lab Credit Equivalents	0	
Standard Course Cap	25	
Prerequisite(s)	None	
Co-requisite(s)	None	

**PROPOSED COURSE DESCRIPTION**

This course covers the overall project management flow as the focus shifts to the actual EMR system deployment. Change management is revisited with greater emphasis at this time and students learn the basics of decision support and data mining. Project close-out and return on investment (ROI) concepts are explored, as well as resources for ongoing student learning concerning health IT.

**North Idaho College  
Curriculum Council**

Page 2 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Deployment and Management

**Date:** \_\_\_\_\_

**RATIONALE:**

As health care organizations struggle to move from a paper-based world to one of digital healthcare information systems, the workforce needed to successfully navigate this path will grow in numbers as well as in needed skills and knowledge. The changes brought about by health information technology (HIT) will likely affect every level and every role in the health care delivery organization - from the executive suite through medical practice/clinic management to the front line patient care and administrative staff. It will also affect the role and experiences of both patients and their families.

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Yes

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	Degree / Certificate	Program
	Associate of Arts	
	Associate of Science	
	Certificate of Completion	
X	Post Secondary Certificate	Electronic Medical Records Adoption for Healthcare Practices
	Certificate of Technology	
	Certificate of Advanced Technology	

**North Idaho College  
Curriculum Council**

Page 3 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Deployment and Management

**Date:** \_\_\_\_\_

	Associate of Applied Science	
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**ATTACH CURRENT PROGRAM GUIDELINE**

COURSE IS RELATED TO CURRICULUM (Check 1 or more)	
<input type="checkbox"/>	Intended to meet General Education Requirement (Attach Form 6-A or B)
<input type="checkbox"/>	Intended to be developmental in nature
X	Intended to meet a professional or technical need
<input type="checkbox"/>	Intended to meet special community interest
<input type="checkbox"/>	Intended to meet Workforce / Professional Developmental need
<input type="checkbox"/>	Intended to meet Division, Departmental, and/or major core

INTENDED TRANSFERABILITY OF COURSE				
	Institution	Prefix	Number	Letter or Articulation Agreement
	Boise State University			
	Idaho State University			
	Lewis Clark State College			
	University of Idaho			
	Elective Credit			
	Other			

**COURSE OUTLINE** (May be attached before the Action Transmittal Form / Signature Page)

Module	Title
1	Course Introduction, Review and Overview
2	Privacy and Security
3	Information Systems Implementation I: Design and Build
4	Information Systems Implementation II: Testing
5	Information Systems Implementation III: Training
6	Information Systems Implementation IV: Deployment and Change Management
7	Information Systems Implementation V: Support and Ongoing Maintenance
8	Clinical Decision Support and Business Intelligence

**North Idaho College  
Curriculum Council**

Page 4 of 4

**Division:** Business and Professional Programs

**Course:** Electronic Medical Records (EMR) System Deployment and Management

**Date:** \_\_\_\_\_

<b>9</b>	Project Close-out and Return on Investment
<b>10</b>	The Road Ahead: HIT Challenges in the Next Decade
<b>11</b>	Course Wrap-up

<b>FYI - COMPLETED BY DIVISION CHAIR</b> - This information should not be used by Curriculum Council Members in making curricular decisions.	
<b>ESTIMATED ANNUAL COST</b>	
Instructional	
1. Instructional Salaries	
2. Staff Salaries	
3. Equipment - start-up needs	
4. Equipment - annual needs	
5. Facilities - start-up needs	
6. Facilities - annual needs	
7. Supplies	
8. Other	
Learning Resources	
Student Services	
General Administration	
General Institutional	
<b>TOTAL ESTIMATED COSTS</b>	

**Attach Course Outline**

**Attach Form 8-A: Action Transmittal Form / Signature Page**

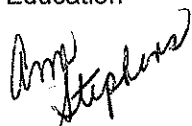
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**MEMORANDUM**

July 27, 2010

TO: Mike Rush  
Executive Director  
State Board of Education

FROM Ann Stephens  
Administrator



SUBJECT: Notice of Intent

In accordance with State Board policy, the enclosed Notice of Intent is forwarded for approval by the State Board for Professional-Technical Education.

The North Idaho College Professional-Technical Division has requested to add a new **Electronic Medical Records Adoption for Healthcare Practices** option to the **Computer Applications and Office Technology** program. This new option will be funded by the American Recovery and Reinvestment Act of 2009 Health Information Technology grant. All of the required courses will be offered online so students throughout the state will be able to enroll in the program.

The Division has reviewed and approved the request and recommends State Board approval. Please notify the Division office of State Board action when completed.

If you have any questions regarding the enclosed request, please let me know. Thank you.

AS/ds

Enclosures

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS**  
**OCTOBER 14, 2010**

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**SUBJECT**

Statewide Strategic Plan for Higher Education Research

**REFERENCE**

April 22, 2010      The Board was provided with a summary of the Statewide Strategic Plan for Higher Education Research

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies and Procedures, Section III.W., Higher Education Research Council Policy

**BACKGROUND/DISCUSSION**

Idaho's universities have recognized the need for a statewide, collaborative approach to increase research activity among Idaho's public four-year institutions and the public and private sector and to enhance opportunities for greater external funding. In an effort to accomplish these objectives, the Vice Presidents for Research of the University of Idaho, Boise State University and Idaho State University were charged by the university presidents with developing a Statewide Strategic Plan for Research.

The plan represents the role Idaho's research universities could play in driving innovation, economic development, and enhancing quality of life in Idaho through national and internationally lauded research programs in strategic areas. The plan identifies areas of strength among Idaho's research universities; identifies research challenges and barriers facing universities; includes research opportunities Idaho should capitalize upon to further build its research base, and includes steps for achieving the research vision for Idaho's universities.

**IMPACT**

Investing in the state's unique research expertise and strengths could lead to new advances and opportunities for economic growth and enhance Idaho's reputation as a national and international leader in excellence and innovation.

**ATTACHMENTS**

Attachment 1 - Statewide Strategic Plan for  
Higher Education Research

Page 3

**STAFF COMMENTS AND RECOMMENDATIONS**

Board staff members have reviewed the plan and support the collaborative efforts of Idaho's research Universities.

**BOARD ACTION**

This item is for informational purposes only. Any action will be at the Board's discretion.

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**STRATEGIC RESEARCH PLAN  
FOR IDAHO HIGHER EDUCATION**

Submitted to the Idaho State Board of Education

September 14, 2010

**Pamela L. Crowell**  
Vice President for Research  
Idaho State University

**John K. McIver**  
Vice President for Research and Economic Development  
University of Idaho

**Mark J. Rudin**  
Vice President for Research  
Boise State University

**EXECUTIVE SUMMARY**

Research is fundamental to the mission of a university due to its role in knowledge discovery and in providing new ideas for technology commercialization via patents, copyright, licenses, and startup companies. Idaho's research universities have strengths and opportunities for economic development in energy production and environmental protection, natural resource utilization and conservation, biosciences and health, novel materials and geosciences. By focusing collaborative efforts in these areas, the research universities will expand research success, public-private partnerships and overall economic development in the state. Specifically, we propose to 1) promote research collaboration with other universities through research meetings, workshops, conferences and multi-institutional grant proposals; 2) foster university technology transfer by developing common tools and best practices, and sharing them with the private sector; and 3) enhance university-private sector partnerships through symposia, websites, joint grant proposals, and research contracts.

## INTRODUCTION

Research is an indispensable part of education and advancing human knowledge, as well as a driving force for regional, state, and national economic development. University faculty who engage in research and creative activity are at the leading edge of their respective fields. And, these faculty and their vibrant research programs attract the best graduate and undergraduate students to the university, and provide unique, cutting-edge learning experiences in their research laboratories, studios, field sites, and classrooms.

Likewise, research is the foundation of a university's economic development role. On the most basic level, it strengthens a university's primary product: innovative, well-educated students ready to enter a competitive workforce. On the next level, the influx of research dollars from external grants and contracts creates new jobs at the university, with the attendant purchase of supplies, services, materials and equipment to boost the economy. The new wage-earners themselves also spend locally, on everything from groceries to homes. Then, there is the impact of the research itself: new knowledge, new ideas, and new processes, some of which may lead to patents, startup companies, or more efficient businesses. Research success enhances the national reputation of the faculty and the university, and royalties from patents and copyrights can further stimulate local economics. With proper maintenance, guidance, and support, the entire research process becomes a cycle of intellectual and economic growth.

At Idaho's public research universities, it is the function of the Vice Presidents of Research to provide their institutions such guidance for research programs, and to seek out appropriate means of maintenance and support. This document is a Strategic Plan for how we and our universities intend to work together over the coming years, cooperatively, to achieve mutual success in research and economic development. In doing so, we are mirroring a key factor in today's research environment: collaboration. Progress and innovation most often rely on the expertise and insights of talented researchers from diverse backgrounds who work together to address complex questions. By pooling resources, sharing ideas and focusing on what matters most, researchers are able to leverage their unique skills to accomplish far more than anyone could do alone.

What's true for researchers is also true for the research programs of Idaho's research universities. While individual research efforts will always have an important role, our strength lies in our ability and commitment to work together to address issues of concern and relevance for Idahoans. Our statewide programs in areas such as energy production, novel materials and policy research are addressing issues critical to our state. These and other key areas are fertile ground where the universities can be especially effective in research efforts, whether discussing student preparation for challenging and rewarding careers, attracting faculty and students to Idaho institutions, encouraging businesses and start-up firms to locate here, building foundations for further research, or enhancing Idaho's overall visibility and image in regional, national and international venues.

The development and implementation of this **Strategic Research Plan for Idaho Higher Education** is critical to the effort to increase the collective stature, scope, impact and success of all the universities' research programs, and thus drive economic development and innovation in

our state. This strategic plan will emphasize facets of research with economic development potential, while acknowledging the full depth and breadth of university research and creative activity that enhances human knowledge and the quality of life. It is our goal that this plan, in conjunction with similar plans from the private sector and/or government agencies, will be an effective tool for identifying and attaining quantifiable goals for research and economic growth and success in Idaho. We intend for this plan to be a living document which we will update regularly amid the fast-changing pace of research discovery.

## **HIGHER EDUCATION RESEARCH VISION AND MISSION**

### **Vision Statement**

Idaho's universities seek to be the driving force in knowledge discovery, innovation, economic development and enhanced quality of life in the State of Idaho through nationally- and internationally-lauded research programs in strategic areas. Through engaging in research and creative activity, university faculty and students will continually blaze new trails in their disciplines. By developing and leveraging the state's unique research expertise and strengths, Idaho's universities will serve as catalyst and engine to spur the creation of new knowledge, technologies, products and industries. This in turn will lead to new advances and opportunities for economic growth and enhance Idaho's reputation as a national and international leader in excellence and innovation.

### **Mission Statement**

The research vision for Idaho's universities will be achieved by:

- 1) Developing a sustainable resource base by identifying, recruiting and retaining top faculty with expertise in key research areas;
- 2) Building infrastructure including facilities, instrumentation, connectivity and database systems to support an expanding statewide and national research platform;
- 3) Attracting top-tier students to Idaho universities at the undergraduate and graduate levels, and providing outstanding education and research opportunities that will prepare them to excel in future careers;
- 4) Raising awareness among state, national and international constituencies about the research excellence and capabilities of Idaho's universities by developing and implementing targeted outreach, programs and policies.
- 5) Collaborating with external public, private, state, and national entities to further the shared research agenda for the state, thereby promoting economic development.

## IDAHO UNIVERSITY RESEARCH

Boise State University is Idaho's metropolitan research university of distinction, with a service area of the Treasure Valley and a responsibility for working with local and regional businesses to support economic development in southwest Idaho. Located in the state's population center and capital city, Boise State is a cultural hub with programs that enrich both campus life and the larger community. The university offers degree programs at the undergraduate, master's and doctoral level, and engages in research, creative activity, public service and technology commercialization in its seven colleges: Arts and Sciences, Business and Economics, Education, Engineering, Graduate Studies, Health Sciences, and Social Sciences and Public Affairs. Student enrollment is nearly 20,000, with 2,400 faculty and staff.

Boise State's research strengths include sensor development; health, public and energy policy; nanoelectronics and integrated systems; geochemistry and geophysics; and novel materials, with emerging strengths in biomolecular science and STEM (science, technology, engineering and math) education programs. University faculty collaborate with colleagues in Idaho and around the world on research funded by the National Science Foundation, National Institutes of Health, Department of Agriculture, Environmental Protection Agency, Department of Education, Department of Energy and Department of Defense, among others. Significant funding also comes from state agencies such as the Idaho Department of Health and Welfare, Idaho Department of Education and Idaho Department of Transportation, and from the private sector. Boise State's extensive lab facilities and instrumentation are utilized by faculty and students, researchers from other institutions, and by entrepreneurs and private industries.

Idaho State University (ISU) is a public, doctoral research university, with responsibility for education in the health professions and the related biological and physical sciences. The University consists of a Graduate School and the colleges/divisions of Arts & Letters, Business, Education, Health Sciences, Pharmacy, Science & Engineering, and Technology, each of which is engaged in research, creative activity, and/or technology commercialization. ISU is home to more than 700 faculty and 15,500 students, with degree offerings from the associate to the doctorate. ISU health programs with interdependent education, research, and clinical service components include family medicine residency, physician assistant, dental residency, dental hygiene, nursing, pharmacy, physical therapy, public health, occupational therapy, audiology, speech pathology, nutrition science, radiographic science, and counseling.

The research foci of Idaho State University are in energy, health and biomedical science, and the environment. Many ISU research projects take place in its research centers and institutes, including the Center for Archeological Materials and Applied Spectroscopy; Center for Ecological Research and Education; Family Medicine Clinical Research Center; Geographic Information Systems Center; Idaho Accelerator Center; ISU Biomedical Research Institute; Informatics Research Institute; Institute for Nuclear Science and Engineering; Institute of Rural Health; Intermountain Center for Education Effectiveness; Measurement and Control Engineering Research Center; and the Idaho Museum of Natural History. In addition, ISU is an active partner in the Center for Advanced Energy Studies (CAES). Emerging areas of ISU research are in the social and behavioral sciences, including history, anthropology, and psychology.

The University of Idaho is the state's land-grant institution with a Carnegie Foundation ranking for high research activity. The university's student population of 12,302 includes first-generation college students and ethnically diverse scholars. The university offers more than 130 undergraduate and graduate degree options in the colleges of Agricultural and Life Sciences; Art and Architecture; Business and Economics; Education; Engineering; Law; Letters, Arts and Social Sciences; Natural Resources; and Science. The university also is charged with the statewide mission for medical education through the WWAMI program. Some 700 faculty and 2,300 staff members serve the university.

Scholarly activity at the University of Idaho extends from creative arts through research in science, technology, engineering and mathematics education to basic discoveries in the physical sciences. As a land grant university, this institution has significant research in the development of new plant varieties as well as biomass conversion and invasive species. The university also has a strong interest in the evolutionary biology and host pathogen interactions in plants, animals and humans. STEM education remains a strong area of emphasis with particular interest in understanding the reasons why children do not pursue careers in these areas. Water is an area of emphasis with topics ranging from water rights and management through supply and quality to ecohydraulics and watershed research. The use and management of natural resources remains an area of study for significant number of faculty members and students. With the aid of the EPSCoR program there has been a steady growth and interest in climate change and its potential impact on agriculture and the environment. Finally, the University of Idaho is an active participant in the Center for Advanced Energy Studies, particularly in the areas of nuclear engineering, carbon sequestration and biomass conversion. In the future, the university will be developing four signature areas. These are: the rural to urban transition; the nexus of agriculture, environment and energy production; real-time evolution; and STEM education.

Altogether, external funding from grants and contracts generated over \$212 million in income for Idaho's research universities in FY2010, and the vast majority of this funding came from federal agencies. Each institution demonstrated a 20-30% increase in external funding from FY2009 to FY2010.

In the latest available national rankings generated by the National Science Foundation based on research and development expenditures (<http://www.nsf.gov/statistics/profiles>), the University of Idaho ranked 139<sup>th</sup> among the nation's 662 universities and colleges, Idaho State University ranked 233<sup>rd</sup>, and Boise State University ranked 269<sup>th</sup>. As a state, Idaho ranked 35<sup>th</sup> in the nation (<http://www.nsf.gov/statistics/nsf10314>).

## IDAHO RESEARCH ADVANTAGES, THREATS, CHALLENGES AND OPPORTUNITIES

Research Advantages

*The Idaho National Laboratory (INL) and the Center for Advanced Energy Studies:* Idaho is fortunate to be home to the Idaho National Laboratory, one of only 20 national laboratories in the U.S. The INL's unique history and expertise in nuclear energy, environmental sciences and engineering, alternative forms of energy, and biological and geological sciences and related fields provides an excellent opportunity for research collaboration with Idaho's university faculty in the sciences, engineering, business and other fields.

The Center for Advanced Energy Studies (CAES), established at the request of the U.S. Department of Energy, is a public-private partnership that includes Idaho's research universities—Boise State University, Idaho State University, and the University of Idaho—and the Battelle Energy Alliance (BEA), which manages the INL. The CAES partners work together to create unique educational and research opportunities that blend the talents and capabilities of Idaho's universities and the INL. A 55,000 square-foot research facility in Idaho Falls supports the CAES energy mission with laboratory space and equipment for students, faculty, and INL staff in collaborative research projects. The State of Idaho invested \$3.2M in direct support of the three Idaho research universities during FY09 and FY10. During these first two years, the CAES partners won \$24M in external support for CAES research that has contributed to both scientific advances and economic development in the state and region.

*Natural Resources:* Idaho's beautiful natural resources are well known to fishermen, hunters, skiers, and other outdoor enthusiasts. Through its rivers, forests, wildlife, geological formations, and rangelands, Idaho itself is a unique natural laboratory for geological, ecological, and forestry studies. Idaho is home to some of the largest tracts of remote wilderness in the lower 48 states. In addition, the proximity of Yellowstone National Park and the Great Salt Lake provide additional one of a kind opportunities for ecology and geology research.

*Small Population:* Idaho's relatively small population of 1.4 million people enables every group in the state to be included in research surveys, providing more accurate information than a sampling of only some groups.

*Intrastate Networks:* The existing networks within the state, including agricultural extension services and rural health networks, provide a foundation for collecting research data from across the state, and rapidly implementing new policies and practices as a result of research discoveries.

Research Threats

*Economy:* The current economic recession is the most severe downturn most of us have seen in our lifetimes. The immediate effects of this recession on university research are state-wide budget cuts, with results that include hiring freezes, loss of university faculty and staff, higher teaching loads for faculty (with correspondingly less time for research), and delayed improvements in research infrastructure, including major equipment.

However, it is not only the current recession which threatens Idaho university research. Idaho has relatively few industries, and seems to attract fewer new companies and industries than other states. When one major sector suffers, as agriculture is at the present time, the entire state suffers. As state institutions, the research universities suffer. Over time, a relatively slow state economy leads to at least two problems: 1) recruitment and retention of faculty, who go to institutions offering higher salaries, more startup money, and better infrastructure; and 2) aging infrastructure, keeping Idaho researchers behind their national peers in terms of having the most up-to-date facilities and equipment. Without proper infrastructure, Idaho research faculty are at a distinct disadvantage in competing with peers across the nation for federal grants.

*Competition from Other Universities:* In research, university faculty compete nationally for grant funds from federal agencies such as the National Science Foundation, Department of Energy, and the National Institutes of Health. Many other universities are well ahead of Idaho's universities in terms of state funding per student, patent royalty income, endowments, etc., and are able to move ahead at a faster pace, leaving Idaho universities further behind as time goes on.

*University Culture:* Each of Idaho's research universities aspires to greater levels of achievement in research and creative activity, yet many faculty at each of the universities are not fully engaged on a national level in their respective fields. This is changing for the better under new leadership and with new research-active faculty hires at each institution, but these cultural differences remain, resulting in discomfort with change aimed at making the universities more nationally competitive.

### Research Challenges

*Attraction and Retention of Faculty and Students:* The ability to attract and retain faculty who contribute to the research enterprise is critically dependent on nationally-competitive salaries, the quality of the student body, the condition of the research and support facilities and the availability of faculty with related interests. Declining state investment in the research universities which results in non-competitive salaries, non-existent or below average raises, decaying or inadequate infrastructure and lack of administrative support discourages top-tier faculty from applying for and accepting open positions and encourages the best faculty to leave. Similarly, non-competitive graduate student stipends keep the best students from accepting positions in the Idaho universities.

*Vastness of State and Distances Between Schools:* Although the distances between the research universities is not much different from those in other western states, the topography of Idaho increases the time and cost required for travel well beyond those experienced in other states. This fact discourages collaborations between faculty members and administrators at the different research universities as well as between universities and other entities within Idaho. Although video conferencing can alleviate this problem, there is limited capability at each university. There is also the continuing problem of finding funds to pay for the necessary connectivity between the universities as well as to the world outside of Idaho.



*Aging Infrastructure:* Modern research requires access to sophisticated and precision instrumentation which, in turn, requires a stable and controlled environment in order to operate. The three research universities in Idaho have limited numbers of these facilities or even space that could be economically converted into modern laboratory space. At present all laboratory space—modern or otherwise—is occupied. This means that there is little room for growing the research enterprise and certainly no space to accommodate new faculty or major new projects.

*Data Issues:* There is very little long-term, quality data available on the research enterprise or economic development. The data that exists are scattered among various entities in a variety of formats thus make it hard to centralize and use. Furthermore, there is no one entity responsible for collecting, analyzing and dispersing it. This is also true for many of the sectors that will strongly influence the future economic impact of Idaho. While there are large amounts of data that have been collected on watersheds, forests and agricultural operations and the environment—to name a few—they are distributed across a number of agencies and individuals within those agencies. Worse yet, much of this information is lost every time a researcher retires.

*Private Sector Support:* Idaho has very little high-technology industry within its borders. This reduces the potential for developing an applied research initiative within the universities that, in many states, provides one important arm of economic development and technology transfer. This also means that it is much harder to develop those private/public partnerships that provide the universities with additional capital to construct research and technology transfer facilities.

*Fragmented Economic Development Initiatives:* There are seemingly too many economic development initiatives in Idaho and they are not well coordinated. It is imperative that state, university, and community initiatives work together toward common and agreed to goals. As it is, little progress is being made towards developing an economic strategy for the state that includes the research universities and little money has been secured to drive the economic development process. In fact, it is not uncommon to find that different entities in Idaho are competing against each other.

*Lack of Coordination Among Universities In Advancing Research and Economic Development (technology transfer):* By and large the research universities have not coordinated and shared their technology transfer and economic development activities among themselves. This not only decreases each university's competitiveness at the national and state level but also increases the costs for achieving a particular goal. There is some redundancy in programs, services and infrastructure between the universities. This duplication both limits the success that any one university can achieve and increases the cost.

*Historical Competition Between Universities:* One of the greatest problems with growing the research and economic development enterprise within the Idaho university arena has been the competitiveness between research universities. This problem existed at all levels within the universities themselves, extended through university administration to the state level, and was even prevalent in the press. While competition between the universities is to be expected when all are competing for a finite pot of money within the state and is even healthy at some level, the

level of competition was counterproductive. The real competition that Idaho universities face is other universities in the United States when it comes to research dollars and attracting faculty and students. Economic development is also not a competition between the state universities but rather a competition with other states.

*Lack of National and International Competitiveness:* While each Idaho research university has faculty members that can successfully compete on the national and international scene for research funds, no one university has the necessary reputation, breadth of faculty expertise or facilities to compete for the large projects that are necessary to establish a national or international reputation and substantially grow its research funding. This becomes less relevant if the universities work together and better coordinate their research activities. It is more than simply agreeing to cooperate on developing projects; it must extend to each university developing complementary research programs so that, taken together, they can successfully compete within any university in the country in selected areas.

*Lack of Diversity:* The population of faculty, staff and students at each of the three research universities, like that of the State, is fairly homogeneous. This lack of diversity—be it cultural, socio-economic or ethnic—hurts the universities and surrounding communities in several different ways. First, it makes recruitment of students, faculty and staff from under-represented groups more difficult. Second, it is noted on accreditation reports and, as such, is a negative reflection on the institution. Finally, it limits the competitiveness of the university in several federal agencies where plans for including under-represented groups in the program are a key element of the proposal.

### Research Opportunities

Idaho's research universities have developed statewide strengths in strategic research areas that have great potential to drive future economic growth and success. The criteria used to select these areas include: number of faculty and qualifications; peer-reviewed publications and impact; infrastructure (facilities, equipment, information technology, staff); external grant and contract funding; academic programs; student involvement; potential benefit to the State; and technology transfer activity, including patents, licenses, and startup companies. By *focusing* collective research efforts and resources in these areas, the universities will be on the most efficient and effective route to research success and state-wide economic development.

*Energy Production and Environmental Protection:* Energy is a major area of emphasis in Idaho's research universities, as well as the Idaho National Laboratory, CAES, and a growing number of Idaho businesses. Within the general area of energy production and environmental protection, the universities have engineers, scientists, and policy analysts with expertise in the nuclear fuel cycle and other aspects of nuclear energy; materials analysis and testing; carbon sequestration; and energy policy. In addition, renewable energy (e.g. geothermal, wind, and solar) is an emerging area of collaborative research activity across the state. Idaho's research universities, via their formal partnership with the INL through CAES, are well positioned to contribute to energy research and economic development to address the energy challenges of the nation.

*Natural Resource Utilization and Conservation:* In the broad field of natural resource utilization and conservation, Idaho's universities have expertise in water resources, agriculture, forestry, and recreation. For example, university geologists, ecologists, and policy experts are collaborating on broad-ranging research projects that examine and predict the impact of climate change on Idaho's water resources. As water is essential to agriculture, recreation, the ecosystem, and human health, the universities have research strength in an area of tremendous societal and economic impact. Aquaculture and agriculture remain an important part of the economy of Idaho. Development of new plant varieties with improved resistance to disease and climate change remain an area of importance as does the development of new feeds for domestic fish production. The often competing demands for preservation and exploitation put on the environment require understanding of the various ecosystems in the state and region as well as societal and economic impacts of policy decisions. These are areas of existing or developing expertise in the universities.

*Health and Biosciences:* Idaho's universities have well-established research programs in selected areas of biosciences and health. University microbiologists and informatics experts, for example, study real-time change in pathogenic microorganisms that enable them to become drug resistant, worsening human disease and mortality rates. In addition, Idaho health scientists and clinicians study the challenges of and create solutions for high quality rural health care delivery. Translational health research—from the laboratory bench to the patient bedside—is an area of potential growth in Idaho's bioscience and health research efforts. Idaho's university health clinics, rural health networks, and clinical trial centers are a solid framework upon which future translational and clinical trials can take shape, and where research discoveries on new drugs, diagnostic tests, and treatment procedures can be tested.

*Novel Materials:* Novel materials research focuses on improving the performance of materials such as plastics, metals and ceramics by manipulating their structures to exhibit new properties for a wide range of products and applications. The development of novel materials with unique properties is critical to advances in industry, medicine, energy systems, microelectronics, aeronautics, and many other fields. Researchers at the Idaho universities are pursuing a broad range of interdisciplinary potential for new products and applications.

*Geosciences and Geophysics:* The Idaho universities have developed world-class expertise in studies of the Earth's shallow subsurface and in chemical analysis and characterization of geologic materials from around the world. This research has applications for everything from cleaning up oil spills and identifying the sources of surface water pollution, to understanding the consequences of climate change.

## STRATEGIC OBJECTIVES

### **1) Promote research collaboration among Idaho universities and colleges**

What was once competition among Idaho's research universities is undergoing transformation to collaboration under new administrative leadership, and through the cooperative work of university faculty, staff and students in the Center for Advanced Energy Studies, the

NSF-sponsored EPSCoR water resources project, and the NIH-funded Idea Network of Biomedical Research Excellence (INBRE) program. In order to sustain these productive research initiatives and build additional nationally-recognized research programs and centers, it is important for the Idaho universities to cooperate. As Vice Presidents for Research and on behalf of our universities, we are dedicated to this principle, and will continue to provide leadership in fostering research collaboration and developing major inter-institutional research initiatives. In addition, it is crucial for faculty and administrators to augment face-to-face meetings and overcome the large distances between our institutions through videoconferences, teleconferences, social networking, and other communication technology advances.

Action items:

- a. Continue monthly meetings among the Vice Presidents for Research (VPRs)
- b. Arrange visits by VPRs and research faculty to each of the other Idaho research universities
- c. Coordinate external funding for STEM education initiatives among the universities and colleges
- d. Develop at least one new major collaborative research initiative in the coming year
- e. Develop sustainability plans for CAES, the EPSCoR water project, and the INBRE program in collaboration with HERC and the state EPSCoR committee

## **2) Expand research collaboration with universities in the West and across the nation**

As with research collaboration across our state, it is essential to reach across state borders and, indeed, across the nation for research expertise complementary to that found at our universities. Major research initiatives require the brightest minds and extensive research experience, not all of which may be found in Idaho. The close proximity of productive research universities such as Washington State University, the University of Utah, and Utah State University, for example, offers excellent opportunities for research collaboration.

Action items:

- a. Schedule VPR campus visits with regional universities
- b. Identify key areas of common interest with each university
- c. Initiate a collaborative research project and/or grant proposal within a year

## **3) Foster university technology transfer**

A major long-term expectation of state, local and federal governments is sustained economic growth, and one of the foundations of sustained economic growth is the development and commercialization of new technologies. University research plays a key role in the creation of new ideas for technology. University scientists, engineers and other inventors patent or copyright their intellectual property, licensing those inventions to companies that will commercialize them, and/or develop cooperative agreements with industry partners that may result in patentable inventions and a commercial product. Further funding for additional research is often a by-product of these processes. Cooperative research provides more scientific and technical capabilities as return on investment in Research and Development (R&D), and potentially a commercially competitive product for the industry partner. For every dollar

invested in collaborative research by the university and its partner(s), two or more, often many more, technology dollars are returned. For the university, an industry partner brings new expertise to a project, and may help to market the new technologies developed in a collaborative research project. Intellectual property arising from university-industry cooperative research can be shared to the mutual benefit of both parties.

In order to increase technology transfer and commercialization, university research and academic leaders should first establish technology transfer as part of the university culture and values. Patents, copyright and startup companies are tangible products of technology transfer, and should be duly considered along with publications, grants, contracts, presentations, and other measures of faculty research performance in evaluation, tenure and promotion decisions.

It is important for the Idaho research universities to cooperate in technology transfer endeavors. The newly-established Idaho Technology Transfer Consortium, consisting of the technology transfer officers from each research university, is an excellent first step in this process. By sharing knowledge and best practices, developing common templates for research agreements, contracts, and other documents, and sharing these documents, processes, and available technologies with the private sector, technology transfer will be enhanced and made easier for both universities and businesses. The universities should also consider models in which one administrative unit could provide technology transfer services to all of the research universities. At the state as well as university levels, it is important to periodically review intellectual property policies to insure that they are meeting the needs of universities and businesses.

Action items:

- a. Continue monthly meetings among the Technology Transfer Consortium
- b. Develop common templates for technology transfer documents
- c. Create an Idaho university technology transfer brochure
- d. Review the Idaho State Board of Education intellectual property policy
- e. Publicize university intellectual property and technology transfer opportunities, policies and practices with the private sector and state government

**4) Enhance research university, private sector, and state government engagement**

One of the most important strategies to improve research in the state is to increase communication and engagement among the research universities, the private sector, and state government. Through organizations such as the Higher Education Research Council and the Idaho Technology Council, universities, businesses and state entities now have seats at the same table to provide leadership, ideas and access to technology across the state. Other regular lines of communication should be opened among universities and businesses via websites, listservs, social networks, and other means. The shared information could include research expertise, available technologies, technology transfer practices and policies, and upcoming seminars, workshops and other events of mutual interest.

The research universities and Idaho businesses are engaged through student internships and collaborative research projects. First, many university students do internships in Idaho

businesses, learning real world lessons and gaining expertise in a business setting. The businesses, in turn, receive some services, and have the opportunity to recruit the top-performing interns for permanent positions. Second, university faculty and industry employees often work together on research projects of mutual interest. Such projects are often funded through a research contract, which specifies the scope of work, budget, publication rights, and intellectual property ownership. Another mechanism by which businesses and universities can cooperate in research and economic development is through federal Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) grants, led by businesses in cooperation with research universities. By increasing communication among universities and Idaho businesses, student internships and public-private research partnerships will increase.

Action items:

- a. Track collaborative projects and other university-private sector interactions
- b. Actively participate in the Idaho Technology Council and other state-wide economic development initiatives
- c. Develop or improve website(s) to advertise university research capacity and available technologies
- d. Organize and participate in economic development symposia with the private sector
- e. Visit companies and invite business representatives to campus to tour research facilities and discuss research and technology transfer opportunities

#### **5) Strategically invest in university research and technology transfer**

Successful, nationally-competitive university research programs have creative, industrious faculty; high quality students; sound academic programs; and the cutting-edge equipment, information technology, laboratory space and other infrastructure needed to support the research. Because research universities recruit nation-wide for faculty, they must offer nationally-competitive faculty salaries and startup packages to attract the best candidates. To sustain nationally and globally-competitive research, the university must also keep up with rapidly changing technological advances via periodic major equipment purchases and other infrastructure improvements. At the most fundamental level, in order to grow university research and technology commercialization, we—the universities, the state, the private sector, and individual donors—must invest strategically in highly productive faculty, students and research infrastructure to build and maintain a sustainable research base. Idaho has begun this process through targeted investment in CAES personnel, and a return on the investment began within the first year. Likewise, other states such as Utah have made a concerted effort to invest in selected areas of university research and economic development, and are now reaping the rewards.

Sustaining the research enterprise requires multiple funding streams and strategic investment in key research areas. The investment may come in the form of money, time (e.g. experts from the private sector or national laboratory advising faculty or graduate students on their research projects), or donations of high tech equipment. The funding streams include external funding through sponsored programs (grants and contracts), royalties from patents and copyright, philanthropy, venture capital, and state appropriations. Within the university, the investment of indirect costs from grants and contracts, royalties, and philanthropic gifts provide the best opportunity to grow and sustain research. Finally, to enhance university research

commercialization, it is crucial to invest in the ‘gap’ between basic research discovery and commercial production, for it is well recognized across the nation that there are few if any other sources for these funds.

Action items:

- a. Vice Presidents for Research work together to seek external funding for major state-wide research programs
- b. Through the Higher Education Research Council, address strategic uses of state resources for research support
- c. Vice Presidents for Research coordinate as a voice for Idaho higher education research and economic development at the national level, through organizations such as the Association of Public and Land Grant Universities (APLU) and the Association of University Technology Managers (AUTM)

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**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS**  
**OCTOBER 14, 2010**

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**SUBJECT**

University of Utah, School of Medicine Annual Report

**REFERENCE**

June 2008                      The Board approved a revised three-year contract between the University of Utah School of Medicine and the State Board of Education.

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies and Procedures, Section III.V.I.3.(a)

**BACKGROUND/DISCUSSION**

Since July 1976, the State Board of Education has held an agreement with the University of Utah School of Medicine (UUSOM) to reserve a specific number of seats for Idaho residents at the in-state tuition and fee rate established by UUSOM for residents of Utah. The Board makes annual fee payments in support of such Idaho resident students enrolled under this agreement. This cooperative agreement provides opportunities for eight Idaho students annually to attend medical school through a cooperative agreement. A total of 32 Idaho students can be enrolled in this four-year program.

As part of this agreement, UUSOM provides the Board an annual report which includes information regarding the established tuition and fees for Utah residents for the upcoming academic year, the names of students accepted for the upcoming school year, and a summary of the academic progress of continuing students enrolled.

**ATTACHMENTS**

Attachment 1 – University of Utah School of Medicine  
Annual Report

Page 3

**STAFF COMMENTS AND RECOMMENDATIONS**

The FY 2011 appropriation for UUSOM did not include funding for contract increases. In addition, JFAC approved legislative intent language which specifically directed that health education program seats may not be reduced. As a result, UUSOM had no choice but to shift the contract cost increases to the Idaho-sponsored students. Beginning in Fall 2010 all Idaho-sponsored UUSOM students are paying an additional \$1,078.13 in tuition to cover the shortfall between state support and contract costs. The UUSOM contract is up for renewal at the end of the 2010-2011 academic year.

**BOARD ACTION**

This item is for informational purposes only. Any action will be at the Board's discretion.

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**University of Utah, School of Medicine**

**Idaho State Board of Education Annual Report**

**2010**

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**Directory of Administrative Offices**

*\*accurate as of 4/12/10*

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**University of Utah Health Sciences**

John A. Moran Eye Center  
50 North Medical Drive  
Salt Lake City, UT 84112

**Administration**

A. Lorris Betz, M.D., Ph.D., Vice President for Health Sciences  
Richard Sperry, Associate VPHS, Academic and Clinical  
David Entwistle, CEO, University of Utah Hospital  
Stephen Warner, Associate VPHS, Development and Alumni  
Ron Harris, Assistant VPHS, Diversity  
Jerry Kaplan, Assistant VPHS, Research

**School of Medicine, Office of the Dean**

30 North 1900 East, Room 1C100  
Salt Lake City, UT 84132

**Administration**

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Karen Anastasopoulos, Director	801-585-6119

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**Faculty Administration**

Kurt H. Albertine, M.D., Assistant Dean	801-581-6417
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**Finance**

Cathy Anderson, Associate Dean	801-585-6123
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Summer O'Neal, Education Coordinator	801-581-2401
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Breanna Stoll, Project Coordinator	801-581-2401
Anne Vinsel, Project Administrator	801-587-3559
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Bill Gray, Developer	801-587-6202
Chris Evans, Database Lead	801-587-6205
Amber Molyneaux, Financial Analyst	801-585-1776
Brooke Peay, Program Coordinator	801-585-0287
Mishka Foster, Project Coordinator	801-585-7552

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**Student Affairs**

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Carol Stevens, Director	801-581-3683
TBA, Administrative Program Coordinator	801-581-3657
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**Student Counseling**

Leonard Haas, M.D., Director	801-587-3401
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**Veteran's Affairs**

Ronald Gebhart, M.D., Associate Dean	801-582-1565 x1505
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## Overview of Regional Activities

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The University of Utah School of Medicine has three major missions: **education**, **research**, and **clinical service**. The three missions are closely interrelated. Each supports and, in turn, benefits from the others. All are considered to be of equal importance.

### Education

The University of Utah School of Medicine is responsible for the predoctoral, graduate, and continuing education of physicians; the graduate and postdoctoral education of biomedical scientists; and the training of certain other health professionals. In determining the size and types of its educational programs, the school is guided primarily by the needs of the State of Utah. The school is also guided by the imperatives of affirmative action and by the needs of the surrounding states which lack their own medical schools. In addition, the school emphasizes high quality programs that address national priorities, such as the need for generalist and academic physicians, rural practitioners, basic biomedical scientists, and selected medical subspecialists.

The four years of formal medical education constitute but a brief introduction to a broad, deep, and rapidly changing discipline. The mastery of medical knowledge and technical skills requires lifelong self-education.

The curriculum is designed to provide students with the knowledge, skills and attitudes necessary to practice medicine. Students spend the first two years in the sciences basic to medicine, including anatomy, biochemistry, physiology, microbiology, genetics, pharmacology, pathology, and behavioral science. Concepts and skills necessary to manage clinical illness, to understand the social issues in medicine, and to be well grounded in the ethics of medical practice are introduced early and explored in depth as the curriculum progresses. Emphasis is placed on prevention, diagnosis, and management of disease states and in the systematic application of these concepts to organ specific diseases.

Curriculum revision is an ongoing process. Courses and their content may change periodically from year to year.

### Research

The University of Utah School of Medicine promotes research of such quality and quantity as to ensure national recognition of a scientifically excellent institution. Each department is expected to expand the frontiers of the discipline it represents. Active pursuit of peer-reviewed funding is encouraged. Research is conducted ethically according to established guidelines for the welfare of human volunteers and experimental animals. The school encourages active collaboration across university boundaries and fosters the development of young scientists. Investigators are encouraged to report their work in journals with high editorial standards or to respected scientific societies.



In addition to education, and the multitude of avenues and services that The University of Utah Health Sciences Center provides, our faculty and staff conduct, collaborate and initiate research. We advance knowledge through innovative, basic and clinical research and translate our discoveries into applications that help people.

The University of Utah is ranked among the top 30 public research universities in the nation with particular distinctions in medicine and genetics. As a result of our benchmarking research, the university received over \$309 million in research and student aid funding from external sources and ranks 15th in the nation for significant awards to faculty for research efforts.

Research in the health sciences spans many fields of study. From genetics, to molecular biology – from biomedical engineering to drug and pharmaceutical research; University of Utah researchers are on the leading edge of the development and enhancement of knowledge in the medical and health sciences.

### **Clinical Service**

The University of Utah School of Medicine is committed to providing state-of-the-art clinical care to the patients it serves. The institution provides advanced and innovative medical procedures and practices to patients in this region. Faculty physicians are expected to provide effective role models for clinicians in training. This responsibility implies efficiency, humanity, cost-effectiveness, and scientific excellence. The school also provides model practice settings for training in primary care. Innovation and leadership are expected in the development of alternative systems of health care delivery, with a volume of clinical activity sufficient to sustain University Hospital teaching and research missions.

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**School of Medicine Educational Objectives**

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**Overview**

Our curriculum reflects a continuum of learning. This continuum spans the formal settings of undergraduate education, medical school, and postgraduate training and extends to lifelong learning once our graduates enter their careers. Students arrive with a broad and varied undergraduate experience including, but not limited to, the sciences. The medical school curriculum has enough flexibility to maximize the potential of students with highly diverse education and experiential backgrounds. Our educational objectives are designed to expose students to the variety of experiences necessary to make an informed career choice, and to ensure that they have the knowledge base, skills, and values to become competent physicians. The heart of the curriculum is a thorough education in basic and clinical science. Mastery in these two areas is essential for exemplary medical practice, and they comprise the bulk of our instruction and evaluation. Thus, the objectives are arranged in order of emphasis in the curriculum, with knowledge of basic and clinical sciences first. Subsequent objectives serve as valued educational threads woven into various courses and clinical rotations. We take diversity seriously. Consequently, we have incorporated objectives to ensure that our graduates understand and value diversity and can conduct themselves professionally and sensitively in multiple settings and with disparate populations.

Our goal is to train accomplished physicians. Thus, for almost every objective, an important assessment activity is the application of the specific knowledge, skill, or attitude in clinical practice. Assessments of application in clinical practice are performed by attending physicians and clinical preceptors, verbally and in writing, and are made apparent in both recommendations and grading.

**Knowledge****BASIC SCIENCES**

**Objective:** The student will be able to:

1. Describe the normal functioning of the human organism on molecular, cellular and organ system levels.
2. Describe the pathophysiology of all major disease processes at the cellular and organ system levels.
3. Explain the mechanism and possible adverse effects of various therapeutic interventions.
4. Analyze the basic science issues presented by a clinical problem.
5. Apply significant principles of basic science as they relate to clinical medicine.

**Rationale:** The biological sciences are the foundation upon which our understanding of health and disease is built. The rapid advance of these sciences provides both a deepening knowledge of normal and pathological processes, as well as new tools for diagnosis and treatment.

**Assessment:** Standardized (USMLE) and courses specific tests, including multiple choice and short answer questions, case-based problem solving, preceptor evaluation of clinical practice.

## CLINICAL SCIENCES

**Objective:** The student will be able to:

1. Describe the signs, symptoms and physical findings of all major disease entities.
2. Identify deviations from the expected course of a disease.
3. Identify and interpret diagnostic procedures appropriate to confirm or refute the diagnosis of particular clinical conditions.
4. Predict the expected results of a treatment plan for any given clinical condition.
5. Provide patient care in the areas of preventive, acute, chronic, continuing, rehabilitative, and end-of-life medicine.
6. Distinguish between primary and specialty care.

**Rationale:** The knowledge of clinical medicine is the *sine qua non* of clinical practice. A strong fund of knowledge in clinical medicine is essential for competent practice. Competence in a range of areas, and recognition of the scope of practice between primary and specialty care, leads directly to safe, effective clinical decisions.

**Assessment:** Standardized and course specific tests, including multiple choice and short answer questions, standardized patients, preceptor evaluation of clinical practice.

## THE PATIENT CONTEXT

**Objective:** The student will be able to:

1. Demonstrate an understanding of the manner in which people of diverse cultures and belief systems perceive health and illness and respond to various symptoms, diseases, and treatments.
2. Assess and describe the effects of factors influencing the health care status of individual patients beyond those of a biological nature, including social, cultural, economic, psychological, environmental, occupational, familial and spiritual factors.
3. Formulate a diagnosis and plan for treatment that incorporates these factors.
4. Employ these factors in communicating with patients to define clinical problems and agree on a treatment plan.

**Rationale:** Many disease processes are influenced by the patient's social, economical, and personal environment. The physician must be sensitive to the cultural, social, financial and environmental factors influencing the patient's perceptions, behavior and compliance.

**Assessment:** Standardized patients, essay, case discussions, evaluation of history and physical techniques by clinical preceptor.

## HEALTH CARE DELIVERY SYSTEM

**Objective:** The student will be able to:

1. Describe the history of the United States' health care system.
2. Describe health care delivery and financing, including gender and cultural biases, and the role of the government and private payers.
3. Analyze a financing or delivery issue in writing.
4. Explain the theory and practice of managed care.
5. Compare health care systems of other major developed countries to the U.S. system.

**Rationale:** Information regarding how health care is delivered and paid for is critical on a number of levels. First, knowledge of the health insurance system can help a physician take care of a patient in the most efficient and effective way possible. Second, by understanding the way that health care is delivered and financed physicians can influence health care policy. Third, a working understanding of the health care system is required if a physician is to make rational decisions about career choice and practice type.

**Assessment:** Essay or research project, preceptor evaluation of clinical practice.

## LEGAL AND ETHICAL ISSUES

**Objective:** The student will be able to:

1. Describe selected ethical concepts, including informed consent, advanced directives, end-of-life care, and the role of the Institutional Review Board.
2. Identify the competing considerations involved in ethical issues.
3. Formulate an approach to particular ethical problems consistent with the moral responsibilities of a medical professional.
4. Describe legal principles of negligence, malpractice, and risk management.
5. Describe legal guidelines for contracting, employee rights and responsibilities, self referral, and antitrust.

**Rationale:** Knowledge of informed consent and advanced directives allows physicians to promote the patient's right to personal autonomy and active participation in health care. Best practice requires that physicians know how the legal system works and be familiar with the principles of the law of negligence and the maxims of risk management. Finally, the advent of managed care has created a set of ethical issues involving the physician, the patient, and managed care companies. Exposure to these issues promotes the development of critical thinking skills.

**Assessment:** Short answer or essay questions; essay or research project on a legal or ethical issue, preceptor evaluation of clinical practice.

## HEALTH PROMOTION AND DISEASE PREVENTION

**Objective:** The student will be able to:

1. Describe preventive health care measures across the life span and across cultures.
2. Assess the patient for current health promotions and disease prevention activities and deficits.
3. Create, implement, and evaluate a treatment plan with the patient that includes attention to health promotion and disease prevention.
4. Describe selected complementary therapies.

**Rationale:** Preventing disease is less costly than treating it. Many consider complementary therapies to be important adjuncts to promoting health and preventing disease. Thus, physicians must know what keeps people healthy and help patients make the best choices to maintain or improve health.

**Assessment:** Written short essay examinations on health promotion, standardized patient sessions, essays, and preceptor evaluation of clinical practice.

## COMMUNITY HEALTH

**Objective:** The student will be able to:

1. Describe the basic principles of public health, epidemiology and biostatistics.
2. Analyze a community health problem in writing.
3. Use resources available in the community to help improve the overall quality of society's health, as well as the health of individual patients.
4. Advocate for better health for patients and the community.

**Rationale:** Every patient belongs to a community, which will have its own, special influence on the health of its members. Every aspect of life benefits from public health measures that provide clean air, land and water. Thus, all physicians must understand the tenets of public health.

**Assessment:** Multiple choice and short answer exams, research project, written essay, primary care preceptor evaluation. Skills

## CLINICAL SKILLS

**Objectives:** The student will be able to:

1. Take and record a clinical history in a variety of situations.
2. Perform a comprehensive and accurate physical examination.
3. Demonstrate ethical principals in caring for patients, and in relating to patients' families and to others involved in patient care.

**Rationale:** Quality care begins by obtaining useful and accurate information from the patient, including those who are disoriented or otherwise un- or non-communicative. Skilled physicians adapt their interview, communication, and examination methods to

each situation. This process works best if everyone involved is treated fairly and honestly.

**Assessment:** Preceptor assessment of history and physical during clinical rotations. Objective structured clinical examinations (OSCE).

## **PROBLEM SOLVING / PATIENT MANAGEMENT SKILLS**

**Objectives:** The student will be able to:

1. When presented with initial history, develop a preliminary problem list and initial plans for additional data collection, including further history, focused physical examination, and laboratory evaluation to refine the problem list.
2. Incorporate additional information to develop a formal differential diagnosis.
3. Develop plans for continued evaluation and/or treatment based on the above data and additional information obtained from textbooks, medical literature, colleagues, etc.
4. Develop plans that include cultural considerations and are sensitive to the health care needs and issues of non-dominant groups.
5. Integrate and apply knowledge derived from diverse domains and sources in the solution of clinical problems.

**Rationale:** The physician is primarily a problem-solver. The use of problem-solving techniques allows the physician to correctly identify a problem, devise a realistic, flexible, and accurate treatment plan with the patient, and to adjust the plan based on continuous evaluation. While the steps of problem solving may not be replicated for every problem, they are important for every physician to use in assessing and managing unfamiliar conditions. Best problem solving occurs when data is derived from multiple sources. Plans for care are most effective when they are culturally and socially sensitive.

**Assessment:** Evaluation and management plans in classroom and clinical settings. Objective structured clinical examinations (OSCE).

## **COMMUNICATION AND INTERVIEW SKILLS**

**Objectives:** The student will be able to:

1. Employ active listening skills, including nonverbal and verbal interaction.
2. Establish, maintain, and terminate an empathetic relationship.
3. Manage the phases of a clinical interview, including opening and closing, transitions, and the body of the interview.
4. Demonstrate effective communication with uncooperative, depressed, mentally ill, non-English speaking, or physically handicapped individuals.
5. Maintain professional behavior with colleagues and patients, demonstrating courtesy, respect, tact, and appropriate emotional control.
6. Negotiate with the patient as a partner in decisions about his/her health including agreeing on the definition of the patient's clinical problem and establishing mutually acceptable goals for treatment.

**Rationale:** Excellence in practice requires an ability to encourage and accurately hear patient communication, and to communicate effectively with colleagues.

**Assessment:** Standardized patient interviews, OSCE examination, and preceptor evaluation of clinical practice.

## INFORMATION MANAGEMENT

**Objective:** The student will be able to:

1. Retrieve information, demonstrating the ability to perform database searches using logical operators, controlled vocabulary, appropriate limits, and evidence-based filters.
2. Manage selected citations from a database search and organize them into a personal database for tracking literature in an area of interest.
3. Manage both handwritten and electronic medical records.
4. Protect confidentiality of private information obtained from patients, colleagues and others.
5. Make use of online and print resources to enhance presentation skills and answer a clinical question.
6. Conform to copyright and intellectual property regulations.

**Rationale:** Information management via computer is already a core skill for physicians, and will increase in importance over time. Evidence-based practice requires that physicians answer a clinical question using computerized reference databases of selected medical literature. Developing skills to manage and track literature in an area of interest is vital for staying current. Ethical principles and legal constraints demand patient confidentiality.

**Assessment:** Submission, in writing, of a clinical question and its answer with supporting documentation including a printout from the computerized literature search. Preceptor evaluation of clinical practice.

## APPLICATION OF RESEARCH FINDINGS

**Objective:** The student will be able to:

1. Critically analyze a selected research paper from the medical literature.
2. Find and apply multiple sources of information, including clinical trials, review articles, and practice guidelines, to a particular clinical situation.
3. Assess the quality and validity of these sources of evidence using literature analysis techniques.
4. Describe his/her responsibility to maintain information and skills over the length of practice.

**Rationale:** The short half-life of clinical information requires that physicians base their practice on current research findings.

**Assessment:** Formal oral presentation, multiple choice tests, preceptor evaluation of clinical practice.

## **PATIENT EDUCATION**

**Objectives:** The student will be able to:

1. Identify the need and opportunity for educating patients in a clinical setting.
2. Form a teaching plan for a variety of persons and situations.
3. Implement and evaluate a teaching plan sensitive to developmental, gender, cultural and individual differences.

**Rationale:** All physicians teach patients and their families regarding disease treatment and progression, health maintenance, and disease prevention. Formal and informal teaching occurs in all clinical settings, requiring that the physician understand basic information about assessment of the need for teaching, multiple strategies for teaching, and how to assess the efficacy of teaching.

**Assessment:** Standardized patients, preceptor evaluation of clinical practice.

## **Attitudes**

## **RESPECT**

**Objective:** The student will be able to:

1. Identify patient needs and priorities, particularly when in conflict with the student's.
2. Protect the patient's rights to privacy and autonomy at all times.
3. Identify the effects of intolerance and discrimination on the health care of non-dominant ethnic and social groups.

**Rationale:** Physicians are dedicated to their patient's wellbeing and best interest, as defined by the patient. Every patient has a right to privacy and a right to have input into their care. Every patient also has a right to biasfree access and care, delivered by a physician conscious of the effects of social and ethnic discrimination on health access and care.

**Assessment:** Standardized patient model and short answer patient management problems, preceptor evaluation of clinical practice.

## **COOPERATION**

**Objective:** The student will be able to:

1. Work constructively with other health care providers in interdisciplinary teams.
2. Display the professional ethics of physicians.



3. Demonstrate professional behavior in individual patient encounters and as a member of the health care team.

**Rationale:** All physicians work with others in the health care team and should value the input/contribution of other team members. Part of a physician's role is how to conduct oneself in a professional manner; this includes showing respect for all members of the health care team, all patients and their families.

**Assessment:** Ward evaluations from attending physicians, preceptor evaluation of clinical practice.

## **SELF AWARENESS**

**Objective:** The student will be able to:

1. Evaluate one's own performance, skills, and attitudes realistically and objectively.
2. Recognize one's own personal limitations.
3. Protect and promote one's own mental and physical health to the extent that it impacts patient care.
4. Recognize and address gender and cultural biases in themselves and others, and in the process of health care delivery.

**Rationale:** Awareness of one's shortcomings, including personal philosophy, physical limitations, and personal social and ethnic biases, is essential to making an appropriate response to the great variety of individuals the physician will work with. This awareness comes from self-evaluation. Attention to the maintenance of one's own physical and mental health is fundamental to being able to provide the best care possible to the patient.

**Assessment:** Preceptor evaluation of clinical practice.

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## **An Overview of the Four Year Curriculum**

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### **Introduction**

The four years of formal medical education constitute but a brief introduction to a broad, deep, and rapidly changing discipline. The mastery of medical knowledge and technical skills requires lifelong self-education.

The curriculum is designed to provide students with the knowledge, skills and attitudes necessary to practice medicine. Students spend the first two years in the sciences basic to medicine, including anatomy, biochemistry, physiology, microbiology, genetics, pharmacology, pathology, and behavioral science. Concepts and skills necessary to manage clinical illness, to understand the social issues in medicine, and to be well grounded in the ethics of medical practice are introduced early and explored in depth as the curriculum progresses. Emphasis is placed on prevention, diagnosis, and management of disease states and in the systematic application of these concepts to organ specific diseases.

Curriculum revision is an ongoing process. Courses and their content may change periodically throughout the year.

### **First Year**

#### **Phase I**

##### **Foundations of Medicine**

To provide medical students the knowledge to become proficient in the skills necessary to function in a role similar to a medical assistant and to gain a strong foundation of the medical sciences, clinical medicine, and medical arts to foster success in Phase II and encourage life-long learning.

#### **Phase II**

##### **Cells Molecules and Cancer**

Foundation of normal and abnormal cell and molecular formation and regulation. Progressing to a knowledge of genetics and cancer formation and treatment.

##### **Host and Defense**

Normal and abnormal functions of common infectious diseases, immunologic, autoimmune, and rheumatologic diseases and their relevancy in clinical medicine, medical science, and medical arts.

## Life Cycle

Application of knowledge of the normal life cycle, emphasizing transitions within the life span according to its place in clinical medicine, medical science, and medical arts.

## Second Year

During the second year, the aim is to integrate basic scientific facts with specific diseases and clinical problems. This is accomplished through a multidisciplinary course, organized by specific organ systems, which emphasizes pathophysiologic processes, clinical manifestations, and treatment.

**Doctor/Patient Relationship:** Continuation of first year course with one on one assignments of students with practicing physicians to observe, discuss, and develop the skills necessary in an effective doctor-patient relationships.

**Geriatrics:** Basic scientific background for approaching common clinical problems attendant to the aging process.

**Neuroanatomy:** Gross and microscopic structure of the nervous system.

**Organ Systems:** Elements of pharmacology, pathology, and physiology, integrated with clinical aspects of the musculoskeletal system, dermatology, endocrinology, nephrology, reproduction, cardiovascular system, pulmonary system, gastroenterology/nutrition, and hematology/oncology. Principles of development and aging of these systems are included.

**Pathology:** Systemic pathology taught in conjunction with the neuroscience and the organ system courses covering the pathologic basis of disease, along with applications of laboratory medicine, by organ system.

**Pediatrics:** Introduction to the physiology of and diseases seen in newborns, infants, children, and adolescents.

**Pharmacology:** General principles of pharmacology, autonomic pharmacology, central nervous system pharmacology, and chemotherapy of infections and cancer. Pharmacology instruction includes an introduction to toxicology and clinical pharmacology and material related to and coordinated with the neuroscience and the organ systems courses.

**Physical Diagnosis II:** An interdisciplinary course enhancing the students' skills in patient history taking and physical examination skills.

**Physiology:** General physiologic principles and physiology of neurological and other organ systems.

**Psychiatry:** Introduction of major topics of adult psychiatry and fundamental issues dealing within child and geriatric psychiatry.

**Science of Medicine:** Continuation of first year course with focus on evidence based medicine and information management.

**Social Medicine:** Continuation of first year course with focus on social aspects of medicine, medical care delivery and unique patient populations with discussion groups designed to foster personal and professional growth.

### **Third Year**

In the third year, emphasis is on the integration of basic science knowledge with clinical, ethical, diagnostic, and problem solving skills. Clinical clerkships, during which students learn patient management as members of the health care team, include family practice, internal medicine, obstetrics and gynecology, pediatrics, psychiatry, and surgery. Students also take a Topics of Medicine course, which reviews a series of simulated patients with common medical problems seen in ambulatory medicine. The student is also required to complete a four-week clinical neurology clerkship between the end of the sophomore year and the end of the senior year. Each student must also satisfactorily complete an objective standardized clinical examination (OSCE) administered at the end of the 3<sup>rd</sup> year prior to being promoted to the 4<sup>th</sup> year.

**Family Practice Clinical Clerkship:** Four weeks with a community based or faculty family practice preceptor. The majority of the time is spent with the preceptor in the hospital, office, nursing homes, and on house calls. Time is also spent learning about and experiencing other elements of the health care system in the community served by the preceptor.

**Internal Medicine Clinical Clerkship:** Twelve weeks divided into one six-week inpatient rotation taken in the first half of the year and a second six-week rotation in the second half of the year. The second rotation consists of 3 weeks of inpatient responsibilities and 3 weeks in an ambulatory clinic. Inpatient clerkships consist of case work and rounds on wards of the University of Utah Medical Center, LDS Hospital, or the VA Medical Center.

**Neurology Clinical Clerkship:** Four weeks divided into two weeks inpatient and two weeks outpatient experiences. The inpatient rotation at the University of Utah Medical Center, Primary Children's Medical Center, or VA Medical Center consists of direct patient care, daily ward rounds, brain cutting sessions, procedures such as lumbar puncture, participation in clinical conferences, and attendance at specialty clinics. The outpatient experience occurs in the multiple sclerosis, muscle, and neurology outpatient clinics.

**Obstetrics and Gynecology Clinical Clerkship:** Six weeks of inpatient and outpatient experience at the University of Utah Medical Center and LDS Hospital. Time is also spent in lectures, seminars, and review of gynecological pathology.

**Pediatrics Clinical Clerkship:** Six weeks divided into two three-week blocks. Three weeks are spent on the inpatient wards at Primary Children's Medical Center (PCMC). The other three-week block includes one week on a pediatric subspecialty service and the other two weeks at the General Pediatric Clinic at the University of Utah Medical Center, and the newborn nursery at the University of Utah Medical Center.

**Psychiatry Clinical Clerkship:** Six weeks emphasizing inpatient care at the University of Utah Medical Center, VA Medical Center, Primary Children's Medical Center, and the University of Utah Neuropsychiatric Institute. Students attend civil commitment proceedings, electroconvulsive therapy, outpatient clinics, and consultation/liaison rounds. One day each week is devoted to a core lecture series and case conferences. Each student spends one week on the consultation/ liaison service and one half day per week in the office of an outpatient therapist.

**Surgery Clinical Clerkship:** Eight weeks of ward work, operating room experience, lectures, case presentations, and rounds at the University Medical Center, LDS Hospital and the VA Medical Center. Students spend six weeks on general surgery and two weeks in subspecialty areas.

**Topics in Medicine:** Eight hours per month addressing medical economics, patient continuity management, informatic skills, medical literature analysis, and psychosocial/ethical issues. The course focuses on teaching the skills of evidence based medicine and continuous learning in addition to imparting the content data needed to manage the cases, which are pertinent to the student's concurrent clerkship.

**OSCE – Objective Structured Clinical Exam:** During the third year, students will participate in exams called OSCE's at the end of each clerkship rotation. The term OSCE refers to the Objective Structured Clinical Exam. It is a simulated student doctor-patient encounter designed to test a particular clinical skill or set of skills. There will also be a cumulative "End of Year OSCE" to help prepare students for the required national USMLE Step 2 CS (Clinical Skills) exam.

#### **Fourth Year**

Seniors must complete a minimum of 36 weeks of credit. Included in the 36 weeks are a two-week half-day medical ethics course, a two week half-day Health Care Delivery course, a required hospital-based subinternship (4 weeks), a required public/community project (4 weeks), and a four-week clinical neurology clerkship between the end of the sophomore year and the end of the senior year. A minimum of 24 weeks must be spent at the University of Utah School of Medicine or its approved sites unless specific prior approval to do otherwise is obtained from the dean of student affairs and education. A

minimum of 12 weeks must be spent in clinical electives except when specific approval to do otherwise is obtained from the dean of student affairs and education who has authority to define what qualifies as a clinical elective. Students interested in exploring or pursuing research experiences, including obtaining graduate degrees, are encouraged to do so through individualized programs designed in consultation with research mentors in the various departments. Senior credit hours can only be earned by electives completed in the 3<sup>rd</sup> and 4<sup>th</sup> years.

**Interdisciplinary Education Program:** A required half day session that takes place between January and May of the senior year, where medical students will participate in a clinical simulation in which students from several health care disciplines work together to formulate a treatment plan for a standardized patient. Teams will consist of one student each from nursing, pharmacy, physical therapy, occupational therapy, and medicine.

Each student will meet with the patient for 15 minutes, functioning as they would in a clinical skills exam, while the other team members watch by video. After all team members complete their patient encounter, the team formulates a comprehensive treatment plan. All teams will then meet and present their plans to the other teams. In addition to presenting the patient treatment plan, participants will discuss the role of the other members of their team.

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## Idaho Student Affairs Update

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### Introduction

#### Program Leadership

**Dr. DeVon C. Hale** is a Board Certified physician in Internal Medicine, Infectious Diseases, and Microbiology. Upon completion of his residency in 1978 and until 1984, he was in private practice in Idaho Falls and held the positions of Medical Director of the Microbiology Laboratory and a Consult in Epidemiology at the Idaho Falls Consolidated Hospitals. He moved to Utah in 1984, accepting a faculty appointment with the University of Utah School of Medicine. In addition to his faculty appointment in Internal Medicine and Pathology, since 1995 Dr. Hale has been the Assistant Dean for Idaho Student Education.

**Dr. Ilana Shumsky** is a Board Certified Internal Medicine physician. She earned her M.D. degree from UCLA and completed her Internal Medicine Residency at the University of Utah. She was a member of the University of Utah faculty as Clerkship Director for Internal Medicine for three years before moving to Boise, Idaho. She currently is on staff at the Boise VAMC and has a clinical faculty appointment at the University of Washington. Additionally, she is the Director of Idaho Student Programs for the University of Utah. In this capacity, she coordinates the placement of Idaho students from the University of Utah medical school into clinical practices within the state of Idaho.

#### Admissions

Our goal is to select the most capable students to attend our school and to have a balanced, but heterogeneous group that will excel in both the art and science of medicine. We recognize that a diverse student body promotes an atmosphere of creativity, experimentation and discussion that is conducive to learning. Exposure to a variety of perspectives and experiences prepares students to care for patients in all walks of life and in every segment of society.

Considered individually, age, color, gender, sexual orientation, race, national origin, religion, status as a person with a disability, status as a veteran or disabled veteran are not determinants of diversity and are not identified as unique characteristics during the admissions process.

MCAT scores and grades are carefully scrutinized and are an important part of the application process. All grades received for college credit are included in the AMCAS GPA calculation. If a course is repeated, both grades received for that course are calculated into the GPA. Pass/Fail grades received for college credit are not included in the AMCAS GPA calculation.

As important as grades and test scores are, by themselves they do not predict who will be successful in medical school. The demands of medical education and life as a physician are not for everyone. We consider how the applicant balances outside activities and responsibilities with schoolwork to be an indicator of ability to deal with the rigors of life as a physician. The committee is interested in the applicant's motivation for attending medical school and his/her understanding of the medical profession. Commitment to community service, ethical behavior, compassion, leadership ability and communication skills are important characteristics of physicians. Applications and interviews assist us in evaluating these qualities. We expect applicants to be courteous, respectful and professional at all times.

We evaluate applications against minimum and average standards in 8 specific areas. Applicants must achieve at least the minimum level of performance in all 8 areas and be average or above in 5 out of the 8 areas in order to proceed in the admissions process. Successful applicants distinguish themselves with outstanding performance in one or more of these areas. The 8 areas are listed below.

### **Academic Requirements**

**Grade Point Average (GPA):** The minimum acceptable GPA is 3.0. Applicants with a science, non-science or overall GPA below 3.0 will not be considered. All grades received for college credit are included in the AMCAS GPA calculation. If a course is repeated, both grades received for that course are calculated into the GPA.

To determine average criteria, the applicant's GPA is compared to the average GPA of students who have gone on to attend medical school from the institution granting the applicant's highest degree.

**Medical College Admission Test (MCAT):** All applicants are required to take the MCAT within 3 years of their application. For the class entering medical school in 2009, scores will be accepted from tests taken in 2008, 2007 and 2006. Tests taken after September 2010 will not be considered for the 201 application year.

The minimum acceptable score for each section, (physical science, biological science and verbal reasoning) of the MCAT examination is 7. The average score for entering freshmen is 10 in each section. If the test is taken more than once within 3 years of application, the best score for each section will be considered. MCAT scores are evaluated in comparison to national standards.

### **Required Activities**

**Extracurricular Activities:** Extracurricular activities are defined as activities outside the usual duties of a full-time job and/or school. The committee is interested in how applicants deal with the demands of their lives outside of the classroom. This is a strong indicator of how well they handle responsibilities and deal with stressful situations. It



also predicts how well they will handle the difficult demands of medical school. Activities may include sports, church, family, volunteering and other special interests.

- The minimum requirement is some involvement in outside activities.
- The average applicant devotes 20 hours per week during each of the 4 years prior to entering medical school to activities such as work, volunteer service, research, athletics, student government and family obligations.

**Community/Volunteer Service:** Community/Volunteer service is defined as involvement in a service activity without constraint or guarantee of reward or compensation. The medical profession is strongly oriented to service in the community. Applicants should demonstrate a commitment to the community by involving themselves in service and volunteer activities. Work performed in service learning courses and community service performed as part of employment does not satisfy this requirement.

- The minimum requirement is 36 hours.
- The average applicant devotes 48 hours during each of the 4 years prior to entering medical school.

**Leadership Ability:** Leadership is defined as a position of responsibility for others, with a purpose to guide or direct others. Dedication, determination, ability to make decisions and a willingness to contribute to the welfare of others are indicators of one's ability to succeed in medicine. Individuals with these characteristics readily accept positions of leadership and are an asset to their community and profession. Leadership capacity can be demonstrated in a variety of ways. Positions in employment, church, community and school organizations including coaching, tutoring and mentoring will satisfy this requirement.

- The minimum leadership requirement is 1 leadership experience lasting 3 months during the 4 years prior to matriculation.
- The average applicant has 3 different leadership experiences each lasting 3 months during the 4 years prior to matriculation.

**Research:** Research is defined as involvement in a scholarly or scientific hypothesis investigation that is supervised by an individual with verifiable research credentials.

Research is the foundation of medical knowledge. We consider participation in research activities to be an important part of the preparation for medical school. Physicians depend on medical literature to remain current in their fields. Most physicians participate in research at some point in their careers. Research experience may be in any discipline and performed at any site. However, it must involve the testing of a hypothesis.

Research performed, as part of a class is not acceptable unless the course was in independent research and the applicant completed independent, hypothesis-based research under the supervision of the professor. Research completed for a graduate thesis

is acceptable. Applicants should be able to describe their project, the hypothesis investigated, and their role in the conduct of the research.

- The minimum requirement is 4 hours per week for 2 months or the equivalent of 32 hours.
- The average experience is 4 hours per week for 3 months or the equivalent of 48 hours.

**Physician Shadowing:** Physician shadowing is defined as the observation of a physician as s/he cares for and treats patients and carries out the other responsibilities of medical practice.

Applicants should spend enough time directly shadowing physicians to understand the challenges, demands and lifestyle of a medical doctor. Shadowing must be done with an allopathic (M.D.) or osteopathic (D.O.) physician. Time spent shadowing residents, physician assistants, podiatrists, veterinarians, nurses, EMT's, PhD's etc., will not be considered.

- The minimum requirement is 8 hours shadowing a physician(s) through all the activities of an average day.
- The average applicant spends 24 hours with a physician(s).

**Patient Exposure:** Patient exposure is defined as direct interaction with patients and hands-on involvement in the care of patients. It is important that the applicant be comfort-able working with and around people who are ill.

Direct patient exposure can be gained in a variety of ways. Experience can be gained through volunteering or working in hospitals, emergency rooms, homeless clinics or care facilities. Patient contact must include patients other than family members and friends and does not include indirect patient care such as housekeeping (cleaning operating rooms or patient rooms) working at the hospital information desk, or working in a pharmacy.

- The minimum patient exposure requirement is 4 hours per week for a period of 2 months or the equivalent of 32 hours.
- The average applicant spends 4 hours per week in patient exposure for 3 months or the equivalent of 48 hours.

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**Idaho Report: Academic Year 2009-2010**


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**Admissions Report**

<b>Academic Year</b>	<b>Idaho Med Stud Applicant Pool</b>	<b>Selected for Interviews</b>	<b>Accepted for Admission</b>	<b>Sponsored Students</b>	<b>Non-Sponsored Students</b>
<b>2009 - 2010</b>	84	45	14	8	2
<b>2008-2009</b>	108	64	12	8	1
<b>2007-2008</b>	116	61	13	8	0
<b>2006-2007</b>	93	43	9	8	1
<b>2005-2006</b>	112	57	13	8	0
<b>2004-2005</b>	86	47	11	8	1
<b>2003-2004</b>	84	33	14	8	4
<b>2002-2003</b>	99	53	17	8	0
<b>2001-2002</b>	88	50	13	8	4
<b>2000-2001</b>	96	50	13	8	1
<b>1999-2000</b>	88	42	9	6	0
<b>1998-1999</b>	87	52	13	6	0

\* Includes one MD/PhD Student

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**Freshman**

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Heather Curtis



Justin Doble



Ashley Elsensohn



Nathan Eshenrode



Nathan Grimm



Benjamin Jones



Maximilian Padilla



Joseph Strunk

---

**Sophomores**

---



Colby Bingham



Nicholas Blickenstaff



Bryan Cheyne



Garrett Coman



Christina Ellefson



Laura Fink



Varsha Iyer



Zackery Oakey

---

**Juniors**

---



Justin Chandler



Trenton Hansen



Alison McIntuff



Alexandra Meier



Christopher Thacker



Casey Turner



Sara Wilson



Daniel Winchester

---

**Seniors**

---



Brian Beesley



Benjamin Brennan



Lindsay Burt



Stuart Knapp



Erik Linn



Noah Minskoff



Michelle Reina



Kristin Satterfield

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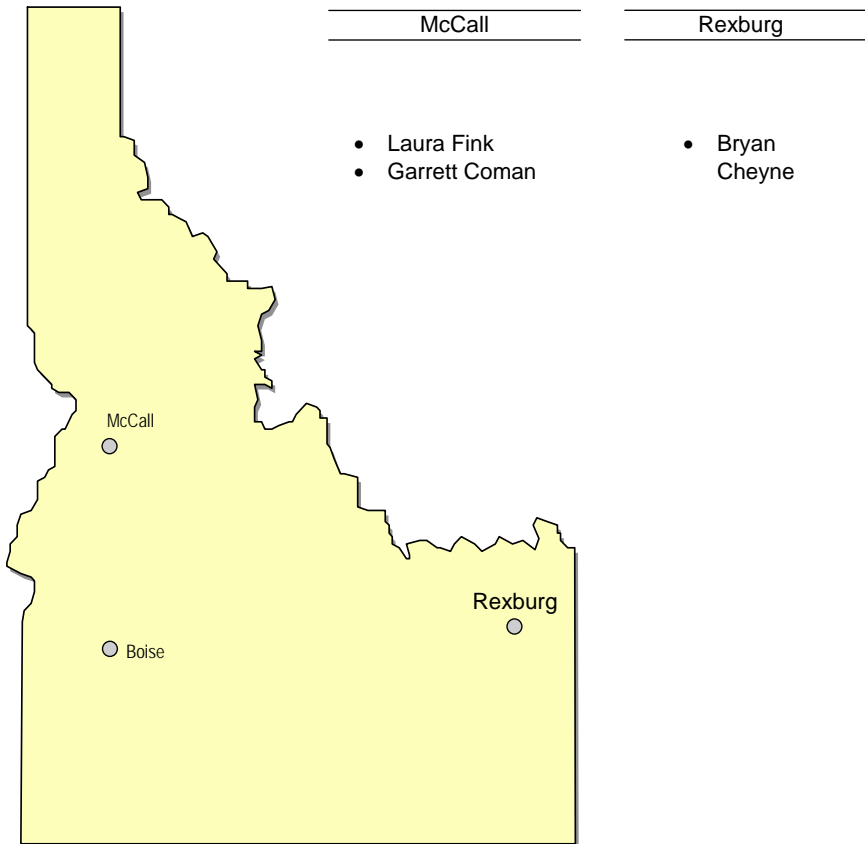
### Observational Experience

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A four to eight week non-credit observational experience for students is offered between their first and second year of medical school.

Students receive a stipend and travel expenses.

The following students completed the observational experience from mid-June through mid-August 2010:



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### Clinical Medical Education in Idaho

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During an Idaho medical students third year, two of the required rotations, the Family Practice Clinical Clerkship and the Internal Medicine Clinical Clerkship, are completed in Idaho. While the Family Practice Clinical Clerkship is four weeks with a community based or faculty family practice preceptor, the Internal Medicine Clinical Clerkship is twelve weeks divided into one six-week inpatient rotation taken in the first half of the year and a second six-week rotation in the second half of the year. It is during the second six-week rotation that the student travels to Idaho for three weeks to work in an ambulatory clinic. Additionally, during an Idaho medical student's fourth year, the student completes a four-week Public/Community Project. This project can be completed in Utah or Idaho.

#### **Family Practice Clinical Clerkship**

**Overview:** The required, four-week Family Practice Clinical Clerkship exposes the medical student to the role and capabilities of family physicians as primary care doctors in their local settings. They are also introduced to other elements of the health care delivery system in the community which supports and compliments the services provided by the primary care physician.

**Educational Objectives:** The student will:

1. Demonstrate basic competency in history taking, physical examinations, procedural skills, and clinical decision making as applied to the wide range of problems seen in family medicine.
2. Be able to discuss the diagnosis of common acute undifferentiated problems while taking into account disease prevalence, geographic factors, the socioeconomic structure of the community, and the psycho-social factors surrounding the patient.
3. Be able to implement a reasonable health maintenance plan for patients of various ages and of either sex.
4. Be able to describe the family physician's role as the coordinator of health care for individuals and families in the overall community, and in the care of chronic and complicated problems.
5. Be able to use the problem oriented medical record, discuss the cost effectiveness in primary care, and show some understanding of risk management quality assurance and ethical issues in family practice.

**Activities:** The student will spend approximately 70% of their time in clinical activities, including office, hospital, nursing home, and home visits with their preceptor. The remaining 30% will consist of time spent learning and experiencing other elements of the health care system in the preceptor's community (hospital and medical staff issues, public health agencies, occupational and environmental health risks), as well as independent study.

**Preceptors/Site Requirements:** The preceptor must be board certified in family medicine, hold a University of Utah Volunteer Clinical Faculty appointment or Volunteer Preceptor agreement with the Department Family and Preventative Medicine.

**Evaluations:** The preceptor will evaluate the student with regards to their personal and interpersonal qualities, fund of knowledge, and clinical skills. The evaluation will be submitted to the Family Practice Student Programs Office within a few weeks of completion of the student's clerkship.

### Family Medicine Volunteer Clinical Faculty in Idaho

Physician	Location	Phone
Suzanne Allen, MD	Family Practice Medical Center 777 North Raymond Street Boise	208- 367-6030
Barry Bennett, MD	South East Family Medicine 2775 Channing Way Idaho Falls	208-524-0133
Larry Curtis, MD	Teton Valley Med Center 283 North 1 <sup>st</sup> East Driggs	208-354-2302
John Franson, MD	Lakeview Medical Clinic 292 South 3 <sup>rd</sup> West Soda Springs	208-547-3118
Leanne LeBlanc, MD	Mountain State Family Medicine 620 North West 2 <sup>nd</sup> Street Grangeville	208-983-5120
Waj Nasser, MD	Capital City Family Medicine 1520 West State Street Boise	208-947-7700
Michael Packer, MD	Family Medical Center 1 Professional Plaza Rexburg	208-356-9231
Richard Paris, MD	Hailey Medical Clinic 706 South Main Street Hailey	208-788-9238
Eddie Rodriguz, MD	Valley Fam Hlth Cln* 207 East 12 <sup>th</sup> Street Emmett	208-365-1065
David Spritzer, MD	Physician Center 6560 Shoshone Street East, Suite 100 Twin Falls	208-732-3020

\* Idaho SEARCH site

### Internal Medicine Clinical Clerkship

The third year internal medicine curriculum requires a three week ambulatory care rotation in internal medicine for all students. Since 2007, the contract requires this rotation to be done in Idaho. These rotations are scheduled for the second half of the third year so that students going have had at least six months of patient contact



### Internal Medicine Volunteer Clinical Faculty in Idaho

Physician	Location	Phone
Sky Blue, MD	125 South Idaho Street Suite 203 Boise	208-338-0148
Julie Foote, MD	900 North Liberty Street Suite 201 Boise	208-367-6740
Christopher Goulet, MD	Boise Gastroenterology Associates 6259 West Emerald Street Boise	208-489-1900
Laura McGeorge, MD	St. Luke's Internal Medicine 300 East Jefferson Street, Suite 201 Boise	208-381-4100
Stephen Montamat, MD	St. Luke's Internal Medicine 300 East Jefferson Street, Suite 300 Boise	208-381-4100
Leslie Nona, MD	St. Luke's Internal Medicine 300 East Jefferson Street, Suite 300 Boise	208-381-4100
Ike Tanabe, MD	Boise Gastroenterology Associates 6259 West Emerald Street Boise	208-489-1900
Gregory Thompson, MD	St. Luke's Internal Medicine 300 East Jefferson Street, Suite 201 Boise	208-381-4100
Scott Bressler, MD	Caldwell Internal Medicine 1818 10 <sup>th</sup> Street, Suite 100 Caldwell	208-459-4667
Barbara Daugharty, MD	920 Ironwood Drive Coeur d'Alene	208-664-9205
Alan Avondet, MD	2001 South Woodruff Avenue, Suite 15 Idaho Falls	208-422-7310
Shawn Speirs, MD	Eastern Idaho Medical Consultants 3200 Channing Way, Suite 205-A Idaho Falls	208-535-4300
Scott Taylor, MD	Eastern Idaho Medical Consultants 3200 Channing Way, Suite 205-A Idaho Falls	208-535-4300
Craig Scoville, MD, PhD	763 South Woodruff Avenue Idaho Falls	208-535-4373
Anne Poinier, MD	St. Luke's Internal Medicine 520 South Eagle Road, Suite 3102 Meridian	208-706-5100
Gregory Thompson, MD	St. Luke's Internal Medicine 520 South Eagle Road, Suite 3102 Meridian	208-706-5100
Lisa Burgett, MD	630 Addison Avenue West, Suite 110 Twin Falls	208-734-0206
Patrick Desmond, MD	660 Shoshone Street East Twin Falls	208-732-3400

## **The Public/Community Project**

**Course Objectives:** This four-week Public/Community Project is designed to acquaint medical students with the skills, knowledge, and attitudes basic to the Public health/Community Health Model for addressing a community health problem or issue.

**Activities:** The project is chosen by the student and must have focus on a public health issue/problem present in the community setting. Students partner with a public or private agency that focuses on the topic chosen. Students are expected to use national, state and local public health resources, computer searches, and readings in completing their project.

**Project Types:** Students choose one or two of the following components of a community project.

1. Health Need Assessment (includes: define the community, characterize the community's health, and prioritize the health concerns.
2. Propose/Implement Targeted Interventions: Implementation of an action, activity, training, educational program that is meant to alleviate a defined public health problem or issue. This should be measurable and address a specific group.
3. Evaluate Implementation/Outcomes: Review of an ongoing project to determine its effectiveness and make recommendations for changes in future actions.

**Three Questions to Ask before a Project Topic is Chosen:** The student must answer three of these questions to receive approval from the Family Medicine Student Programs Director.

1. What is important to the community/population group you are going to work with? (This may include public health personnel, agencies, and the community-at-large.)
2. That issues have the greatest health impact on the health of the specific identified group (in whose opinion)?
3. What issue can be reasonably addressed (studied) over four weeks?
4. Will the proposed project receive the appropriate amount of effort?

### **Project Guidelines:**

1. The project should provide a benefit or service to a community or population group.
2. A project topic that is closely related to a health care area that involved local/community public health systems. Avoid topics that are narrow in scope and have limited occurrence and effect on the community. Topics that lend themselves to intervention and prevention methods are preferred.
3. Avoid politically sensitive topics (examples: birth control in teenagers) and projects that deal with children 18 years and under.

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## Other Clinical Medical Education Opportunities in Idaho

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### Family Medicine (Primary Care) Preceptorship

**Course Objectives:** The six-week Primary Care Preceptorship is designed to acquaint all medical students with the skills, knowledge, and attitudes basic to a successful practice in primary care. Rotations will be completed in a medically underserved rural or urban primary care site. Most rotations sites are in remote rural locations where the student lives in the community for the six weeks. The site provides for family practice, internal medicine, pediatric care, obstetrics/gynecology or other requested specialty sites deemed appropriate by the Utah Area Education Center program.

**Course Requirements:** Students will:

1. Demonstrated knowledge of 20 clinical problems encountered in the primary care site they are working with including a basic history, physical examination, laboratory investigation and treatment pertinent to each.
2. Identify 10 urgent or emergent conditions likely to be encountered by physicians in this site and describe the basic history, physical examination, laboratory investigation and treatment pertinent to each.
3. Describe the clinical health promotion/disease prevention services appropriate to the site, and the reach for each.
4. List the five most common public health problems of the community in which the site is located.
5. Discuss the roles of primary care providers, consultants, community agencies, hospitals, and governments in promoting public health and managing illness in the community.
6. Formulate a question/topic about a community health issue, review relevant medical literature, collect data from the practice relevant to the question, and write a report on the findings. A verbal report is to be made by each student as part of the debriefing at the end of the rotation.

**Activities:** Students divide their time at the practice site between two areas:

1. The first area, covering 60% of the preceptorship time will be spent in clinical activities with the preceptors.
2. The second area, 40% of the time will be spent completing a "Public Health" Community Health Project. The project is to be chosen by the student and will have a focus on the public health issue/problem present in the community where they are working. Students will use the preceptors' practices, local public health resources, computer searches, texts, and readings in completing their project.

**Preceptor/Site Requirements:** Preceptors will be board certified physicians, who hold Volunteer Clinical Faculty appointments with the University of Utah School of Medicine. Students will choose a specialty focus and an AHEC area for this rotation. The AHEC Center or Student Programs will match the student with a preceptor and provide assistance with course logistics (travel, housing, etc.)

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**Idaho Rural Outreach Program (IROP)**

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**By**

**Chris Thacker, MS 2011**

The idea for IROP came from a similar program in Utah. The reasoning behind the program is the opportunity to improve the disproportionate number of health care providers in rural settings. Encouraging rural youth to pursue careers in the health sciences will increase that number because physicians are more likely to return to their home communities and invest their time and efforts in its improvement. The students also saw it as an opportunity to give back to Idaho for giving them their opportunity to study medicine.

The students were able to gain financial support from the Office of Idaho Student Education at the U of U School of Medicine to provide funding for a trip to various rural areas in Idaho each year since 2007. The visits by medical students to high schools in these areas consists of a 20 minute PowerPoint presentation which contains information on careers in the health profession, talking specifically about medical school, but also provides information regarding other health care related schooling and careers. After the presentation and a question answer session, medical students participate in hands on teaching with the students by dissecting cow hearts. Since 2007, medical students taking part in this program have traveled and presented to high school classes in various rural areas of Idaho including: Malad, Marsh Valley, Soda Springs, Bear Lake, Burley and most recently Preston, and Twin Falls. The most recent trip to Twin Falls was especially successful as a group of 4 medical students split up between two high schools in the area and was able to present to classes that were interested during each hour of the day at both schools. The feedback from the teachers has been very positive at each visit. They were very enthusiastic about the program and the effect it had on their students. They were appreciative of the motivation it seemed to provide and hopeful that the program could return to their schools in the future.

IROP would like to be consistent and continual program maintained by the Idaho Medical Students. The primary obstacle encountered is obtaining funding to pay for the trips because of distance to travel and extraneous cost such as food and lodging. If able to overcome this obstacle with consistent funding each year, IROP will continue to expand its reach to rural communities throughout the state of Idaho.

Chris Thacker, MS3  
University of Utah School of Medicine  
Student IROP Representative

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**Idaho Medical Association Student Representative**

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**By**

**Stuart Knapp, MS 2010**

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I am the student member on the board of trustees for the IMA. I am a voting member in the House of Delegates pertaining to the resolutions that are presented to the IMA for approval as policy or action. Most importantly I act as a representative of all the Idaho medical students whether at the University of Utah or University of Washington. I also do my best to reach out to the Idaho medical students that have gone elsewhere for their education. I have been to three board meetings, two House of Delegate meetings and a couple committee meetings. It has been an amazing, eye opening, experience to see firsthand the close interplay between the government and medicine. Our actions as physicians can and do influence government actions. A very small action taken now can make big differences in the future.

This last summer meeting had many interesting and important resolutions to discuss, and actions to vote on. I think that the most important resolution brought forth was the resolution to make a loan repayment program for a few Idaho students who are willing to return to Idaho as primary care physicians. This resolution has the potential to increase the number of primary care physicians in Idaho greatly.

I am from a small town in Idaho and am very excited to return to that small town to practice family medicine. I believe there are many young men and women just like me who are growing up in a rural area and are looking for ways to stay in that town. When these young people finish high school many find jobs in or near these towns and very few go to college and even fewer go to medical school. I believe many of these students are like I was: unaware of the possibility to become a physician or unwilling to tackle the cost. To solve this problem we need to make these students aware of the possibilities to not only become a physician but that Idaho is working on ways of helping them with the cost of becoming a physician. The resolution discussed above will help this problem.

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At the University of Utah we have started a program that we believe will also help this physician shortage. The program is called the Idaho Rural Outreach Program (IROP). The goal of IROP is to visit rural high schools and inform the students about the process and possibilities of becoming doctors. We start the visit with a short slide presentation and then move to hands on activities like cow heart dissection or pig feet stitching. These activities are a great opportunity for students to ask us about medical school and what it really means. The program seems to work with those we talk to. It has been very difficult to get started, however. We have to call the school and then get in contact with the correct teachers. They then have to allow us a day that works for them and us. It has been difficult to get into schools but once we do they always ask us to come back. We are always looking for help in our efforts. My dream is to one day have a large list of rural schools who are interested in having us come and visit. I would also love to get the University of Washington involved.

I am excited to be in this position and very grateful for the opportunity to serve my fellow students. I hope all students know that we have a voice and that our voice can be heard.

Stuart Knapp MS IV

University of Utah

### School of Medicine Graduate Report

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Following is the medical student graduate report of Idaho sponsored and non-sponsored from the Office of Student Affairs:

Academic Year	Sponsored	Non-sponsored
2009-2010	6	4
2008-2009	7	1
2007-2008	8	0
2006-2007	8	1
2005-2006	8	4
2004-2005	8	0
2003-2004	8	4
2002-2003	9	1
2001-2002	5	0
2000-2001	6	0
1999-2000	6	7
1998-1999	6	2
1997-1998	6	1
1996-1997	6	3
1995-1996	6	3

Following is the resident graduate report of those who choose Idaho to practice medicine from the Office of Graduate Medical Education:

Academic Year	Number of Graduates	Specialty
2009-2010	--	Data pending ETA 11/2010
2008-2009	--	Data pending ETA 11/2010
2007-2008	--	Data pending ETA 11/2010
2006-2007	4 : 228	1 – Internal Medicine 2 – Pediatrics 1 – Pediatric Hemy/Onc

<b>Academic Year</b>	<b>Number of Graduates</b>	<b>Specialty</b>	
<b>2005-2006</b>	8 : 214	2 – Sports Medicine 1 – Dental 1 – Pulmonary	1 – Pediatric Psychiatry 2 – Pediatrics 1 – Pathology
<b>2004-2005</b>	7: 222	1 – Internal Medicine 1 – Anesthesiology 2 – Dental	1 – Cardiology 1 – Gastroenterology 1 – Physical Medicine

<b>2003-2004</b>	4 : 220	1 – Family Practice 1 – Hematology/Oncology 1 – Renal	1 – Pathology
<b>2002-2003</b>	4 : 198	1 – Anesthesiology 1 – Cardiology 1 – Renal	1 – Neurology
<b>2001-2002</b>	9 : 217	2 – Internal Medicine 1 – Pediatrics 1 – OB/GYN 1 – Anesthesiology	2 – Dental 1 – Neurology 1 – Pathology
<b>2000-2001</b>	7 : 165	1 – Family Practice 1 – Internal Medicine 1 – Anesthesiology 1 – Sports Medicine	1 – Hematology/Oncology 1 – Pulmonary 1 – Urology
<b>1999-2000</b>	9 : 158	2 – Pediatrics 1- Anesthesiology 1 – Neurology	1 – Orthopedics 3 – Pathology 1 – Urology
<b>1998-1999</b>	9 : 171	3 – Family Practice 1 – Internal Medicine 1 – Adult Psychiatry	2 – Pathology 1 – Radiology (Audio/Inter) 1 – Neuro-Radiology
<b>1997-1998</b>	4 : 166	1 – Pediatrics 1 – Infectious Diseases 1 – Neuro-Radiology	1 – Therapeutic Radiology
<b>1996-1997</b>	3 : 169	1 – Anesthesiology 1 – Adult Psychiatry 1 – General Surgery	
<b>1995-1996</b>	8 : 169	2 – Family Practice	1 – Gastroenterology



Academic Year	Number of Graduates	Specialty
		1 – Internal Medicine      1 – Neurology 2 – Anesthesiology      1 - Orthopedics
<b>1994-1995</b>	1 : 185	1 – Family Practice
<b>1993-1994</b>	2 : 179	1 – Anesthesiology 1 – Orthopedic Surgery

As of July 2010, the Alumni Office reported the following numbers for graduates practicing medicine in Idaho:

Estimated Idaho Sponsored Students, 1953-2010	<b>229</b>
Medical School Graduates* practicing in Idaho	272
Resident Graduates† practicing in Idaho	159
<b>Total</b>	<b>660</b>

**\* Medical School Graduates**

Philip D. Affleck, MD	Steven C. Funk, MD	Joseph Reed Moore, MD
John Thomas Ahlquist, III, MD	Mindy B. Gaddis, MD	Dale McBride Mosdell, MD
Ted J. Ajax, MD	John E. Gamboa, MD	Stanley W. Moss MD
Scott Evan Allan, MD	Teresa K. Garff, MD	Chad L. Murdock, MD
Nancy E. Alston, MD	David Andrew Garrity, MD	James Neeley, III, MD
Marc T. Astin, M.D.	Ralph G. Goates, MD	Edwin J. Neil, MD
Richard Allen Augustus, MD	R. Joseph Gobel, MD	Kurt John Nilsson, MD
Alan G. Avondet, MD	Ben H. Godfrey MD	Shawn Christian Nowierski, MD
Lorin Christopher Bachman, MD	Mindy B. Gurr, MD	John W. Obray, MD
Jordan Lysle Bailey, MD	Gary K. Haddock, MD	J. Michael Oldroyd, MD
Jeffrey Boyd Baker, MD	Boyd L. Hammond, MD	Alan Olmstead, MD
Wallace Coleman Baker, MD	Jeffrey D. Hancock, MD	Craig O. Olsen, MD
Brad L. Barlow, MD	David V. Hansen, MD	Daniel Paul Ostermiller, MD
A. Lloyd Barrott, MD	Robert G. Hansen, MD	Scott Michael Packer, MD
Leigh Anne Bassler, MD	Kenneth Harris, MD	Tamara Lynn Pascoe, MD
Robert T. Beckstead, MD	R. Todd Harris M.D.	Temp Ray Patterson, MD
Barry F. Bennett, MD	Kitchener E. Head, MD	Mary Lou Peak, MD
Edwin C. Biddulph MD	Rex Edward Head, MD	Dallas D. Peck, MD
Greg Edwin Biddulph, MD	D. Craig Heiner, MD	Michael S. Pecora, MD
Michael Clyde Biddulph, MD	Daniel M. Henrie, MD	Angela Dawn Pellant, MD
John E. Bishop, MD	F. LaMarr Heyrend, MD	Joseph R. Petersen, MD
Stuart A. Black, MD	Gene K. Hodges, MD	Phillip H. Petersen, MD
Brian Max Boesiger, MD	Earl Evan Holmstead, MD	Grant M. Peterson, MD

\* **Medical School Graduates**

Charles R. Borup, MD	Eric F. Holt, MD	Clay C. Prince, MD
Mark D. Borup, MD	Rose Marie Holt, MD	Corey T. H. Rammell, MD
Barton E. Brower, MD	Scott Partridge Hoopes, MD	Hans Thurgood Redd, MD
Calvin Buhler, MD	Ken Dean Housley, MD	Christopher Richard Rhead, MD
Mark D. Burningham, MD	Carl Scott Humphrey, MD	James L. Richards, MD
Randall D. Burr, MD	Casey Ira Huntsman, MD	John E. Riley, MD
Bradley M. Burton, MD	James Stewart Irwin, MD	Daniel Delbert Ririe, MD
Cheryl Robson Callaghan, MD	Richard D. Isbell, MD	Marnie Lynn Royall Ririe, MD
Michael Thomas Callaghan, MD	John Jackson A. M.D.	Keith L. Ritchie MD
Peter M. Cannon MD	Ronald Dean Jenkins, MD	Steve Edward Roberts, MD
Michael David Cawdery, MD	Lloyd R. Jensen, MD	Theodore S. Roosevelt, MD
Rob Damon Cheeley, MD	Melvin Terry Jeppson, MD	Leanne M. Rousseau MD
Brian Wade Christensen, MD	Daniel William Jones, MD	Randall Rudeen, MD
David W. Christensen MD	Gregory Phillip Jones, MD	Ken W. Ryan, MD
Kay L. Christensen, MD	Jonathan David Jones, MD	Fritz Schmutz, MD
Stephen A. Christensen, MD	Kevin E. Kartchner, MD	Randall J. Skeem, MD
Jack Osborne Clark, MD	Jeffrey Ernest Keller, MD	Cristin Coulam Slater, MD
Darren W. Coleman, MD	Robert M. Kennedy, MD	Paul D. Slater, MD
Lance Wayne Coleman, MD	Brian Calder Kerr, MD	Donald E. Smith, Jr., MD
Wayne L. Coleman, MD	William P. Knibbe MD	Klint H. Stander, MD
Brady Lee Cook, MD	Thomas Orval Kraner, MD	Chris Loren Stegelmeier, MD
James Morgan Coombs, MD	Leland K. Krantz, II, MD	Christopher Allen Stenger, MD
Robert Louis Coray, MD	Scott Larson, MD	Dennis L. Stevens MD
Curtis Hazen Coulam, MD	Elsa J. Lee, MD	D. Lloyd Stolworthy, MD
Rodde D. Cox, MD	G. Richard Lee, MD	Lynn J. Stromberg, MD
Stephen D. Craig, MD	Craig E. Leymaster, MD	Bruce A. Tall, MD
Earl M. Crandall, MD	Wendell C. Johnson MD	Robert M. Taylor MD
Max J. Crouch, MD	James D. Lohmann, MD	Harold Kirkham Thompson, MD
Charles L. Cutler, MD	William Don Loveland, MD	Marietta Thompson, MD
Chic Cutler, MD	Gary L. Lovell, MD	Peter Jeffrey Thompson, M.D.
Kent Wayne Davis MD	Ernest A. Lucero MD	Steven J. Todd, MD
Dane J. Dickson MD	Dean H. Mahoney, MD	Peggy J. Toro, MD
Ronald W. Dorchuck, MD	Eric L. Maier, MD	Albert Trearse M.D.
Mark A. Dowdle, MD	Michael C. Mallea, MD	J. Ballard Washburn, MD
John (Norman) East, M.D.	Shane C. Mangrum, MD	Keith M. Wayment, MD
N. John East, MD	Samantha Ann Marshall, MD	Tyler Russell Wayment, MD
Santina Ellison, MD	Richard J. Martin, MD	Robert C. Welch, MD
Lynn P. Eskelson, MD	William P. Martin, MD	Gregory G. West, MD
Vernon S. Esplin, MD	Calvin J. McAllister, MD	Edward Allen Westcott, MD
Douglas Garth Favor, MD	John C. McCormack, Jr., MD	Dean L. Williams, MD
Gregory L. Flint, MD	Chad Donald McCormick, MD	Timothy W. Woods, MD
Steven Follett, MD	Tina Ann McGuffey, MD	Derek Layne Wright, MD
Michael W. Foutz, MD	Jay P. Merkley, MD	Gentry Charles Yost, MD
Joachim G. Franklin, MD	Bryce Wayne Millar, MD	Gerald Lee Young, MD
Kevin Charles Funk, MD	Warren N. Miller, MD	Ronald M. Zohner, MD

† **Resident Graduates**

John C. Adair	Michael M. Dee	Harold V. Kunz	Douglas Schow
Ronald K. Arbon	Arthur David Earl	Dennis F. Landers	Patrick D. Schow

## † Resident Graduates

Mckay D. Barlow	Charles E. Eiriksson	Richard M. Lee	Karl J. Schultheiss
Mckay D. Barlow	Edward D. Ellison	Catherine L. Linderman	Howard T. Sharp
J. Michael Bateman	Patrick E. Farrell	Phillip David Lowder	Mary Jo Shaw
Kevin S. Bauer	Frank J. Fazzio	Judd K. Lunn	Robin Shaw
Thomas M. Beck	C. Timothy Floyd	Daryl MacCarter	Kevin G. Shea
Stephen R. Bienz	Kenneth A. Fox	Steven J. Malek	Kelly Showalter
Kay Bishop	Charles Lee Gates	Stephen R. Marano	Ilana B. Shumsky
Kari Ann Bladen	Richard W. Gerber	Brian D. Matteson	Charles E. Smith
Douglas U. Blank	Mark H. Gibby	Lynn C. McGlothlin	David H. Smith
Susan Leigh Blough	Robert (Robb) F. Gibson	Keith P. McKlentin	Kent J. Smith
Sky Blue	Michael Erik Gilbert	Jeffry P. Menzner	Dean E. Sorensen
David Matthew Bond	Jeffrey J. Gilbertson	Gerald R. Moress	David B. Souvenir
George C. Booth	David J. Giles	Gerald E. Mortimer	Shawn D. Speirs
Kenneth J. Bramwell	Jonathan V. Giles	Louis E. Murdock	Neil D. Spring
Bradley Paul Bretz	Brian W. Goltry	James P. Neeley	Jeffrey B. Stieglitz
Byron E. Brown	Victoria D. Goltry	Terence E. Neff	C. Eugene Sullivan
Patricia Buersmeyer	David W. Heusinkveld	Chuck L. Newhouse	Andrew W. Summers
Todd B. Burt	R. Clinton Horan	Thomas E. Nickol	Matt Tannenbaum
Tracey L. Busby	R. Clinton Horan	Elizabeth B. Olberding	Clifford Lowel Tenley
Lloyd S. Call	Carrie A. Humphrey	Eric P. Olson	Henry R. Thompson
Michael J. Carey	Christopher Johnson	Jonathan T. Paine	Ray M. Thorpe
Gary E. Carlson	Jared C. Johnson	William Parrish	Paul D. Traughber
John B. Casper	J. Martin Johnston	Lyn C. Peterson	Brett E. Troyer
Bruce J. Cerny	John Joseph Kiehl MD	Kelly C. Phelps	Gary L. Turpen
Doug Cipriano	Clifford J. Kindred	Marci D. Price-Miller	James P. Tweeten
William A. Cone	Dawn K. King	Gannon B. Randolph M.D.	Kris M. Walker
Gary L. Cook	Frazier H. King	Mark Allen Rasmus	Hamilton Warren-Sutton
Alan R. Cooper	Howard A. King	Donald G. Rau	Troy B. Watkins
Barbara Daugharty	Philip A. Kladar	Deric V Ravsten	Wendell L. Wells
Susan M. Daugharty	Thomas W. Klein	Taylor Fredric Reichel	Joel E Whitt
Anthony F. Davis	John Q. Knochel	Tony Roisum	Brad J. Williams
Hal W. Davis	Christina M. Knutson	Eric Douglas Roy MD	Steven L. Writer
Jennifer DeBlieck	Fred T. Kolouch	Robert E. Rush	Steven G. Yearsley
Timothy DeBlieck	William H. Kreisle	Mark T. Savarise	David P. York

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**Financial Report 2009-2010**


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The Idaho State Board of Education subsidizes eight seats at the University of Utah so these students are able to pay in-state tuition. For academic year 2009-2010, Idaho students paid \$24,343 with student fees of \$795.24 for a total of \$25,138.24. Idaho students also paid a surcharge of \$1,624 which was returned to Idaho\*. The State of Idaho paid \$37,496/per student.

\*This went towards the Idaho Rural Recruitment program.

A portion of the subsidy that the University of Utah receives from the ISBOE went towards:

Student Rotation Expenses*	
First-Year Job Shadowing Stipend	\$ 6,737.25
First-Year Rotation Expenses	\$ 2,668.69
Third/Fourth-Year Rotation Expenses	\$ 9,135.18
Idaho Rural Outreach Program	\$ 375. 68
Idaho Medical Association UofU Student Rep	
(IMA covers ½ of the expenses)	\$718.52
Boise Physician Support Salary	\$7, 118.05
Administrative Support Salary	\$ 4, 532.69
<b>Total</b>	<b>\$ 31, 286.06</b>

\* **Covered expenses for rotations:**

**First-Year Job Shadowing Stipend:** \$1160/4 week block

**Mileage:** One round trip between SLC and rotation site (\$0.50/mile) and mileage if distance between housing and rotation sites is  $\geq 15$  miles (\$0.50/mile)

**Housing:** If renting apt/motel  $\leq$  \$600 or if staying with family or friends a nice dinner/gift basket as a thank you  $\leq$  \$120

**Preceptor:** nice dinner/gift basket as a thank you  $\leq$  \$120

(Physicians that mentor students in Idaho do so as volunteers. We have been impressed with the willingness of physicians to volunteer to teach medical students and have appreciated the time and effort that it takes for these physicians to give students an opportunity for an Idaho experience. These physicians are required to be credentialed as volunteer faculty at the University of Utah in order to teach in the 3<sup>rd</sup> year clerkship rotations.)

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS  
OCTOBER 14, 2010**

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**IDAHO STATE UNIVERSITY**

**SUBJECT**

Approval of the Notice of Intent for a Technical Certificate in Energy Systems Renewable Energy.

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies & Procedures, Section III.G

**BACKGROUND/DISCUSSION**

Idaho State University proposes to create a Technical Certificate in Energy Systems Renewable Energy in answer to Idaho's growing need for people to fill green jobs. Using the O\*NET occupations taxonomy for green jobs, 15% of Idaho's job growth through 2016 will come in occupations identified as potential green occupations. Twelve percent of the growth will be in green jobs requiring enhanced training or education. This program will be fully fund for three years by the \$1.5 million from the State Department of Labor's State Energy Sector Partnership (SESP) Grant. To fulfill our contract obligations to the state grant, it is required that ISU begin the program in 2011.

**IMPACT**

There will be no fiscal impact to ISU as this program is completely grant funded. ISU will benefit from additional tuitions as a result of this program.

**ATTACHMENTS**

Attachment 1 – Notice of Intent

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**STAFF COMMENTS AND RECOMMENDATIONS**

Idaho State University's request to create a Technical Certificate in Energy Systems Renewable Energy is funded by a Federal Green Energy grant received by the Idaho Department of Labor for green energy education. ISU was notified that the grant had been received by the State in January 2010; however, ISU did not receive an actual contract until August 2010. In order to fulfill its contract obligations to the State grant, ISU needs to begin the program in April 2011. This necessitated a request to have CAAP expedite review of the Notice of Intent and to have the program request included on the Board's October agenda. This item did not reach the Board office in time to meet agenda timelines and was therefore, added to the Board's agenda as a late item for consideration.

Currently, the College of Southern Idaho offers a Technical Certificate in Wind Energy Technician, which is similar to ISU's proposed program except that it is more specific to Wind Energy. The Division of Professional-Technical Education has reviewed the proposal and recommends approval. The Council on Academic Affairs and Programs and Board staff also recommends approval.

**INSTRUCTION, RESEARCH, AND STUDENT AFFAIRS**  
**OCTOBER 14, 2010**

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**BOARD ACTION**

I move to approve the request by Idaho State University to create a Technical Certificate in Energy Systems Renewable Energy.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

2010-05

# Idaho State Board of Education

## Academic/Professional-Technical Education

### Notice of Intent



Institution Submitting Proposal: Idaho State University

Name of College, School, or Division: College of Technology

Name of Department(s) or Area(s): ESTEC

Indicate if this Notice of Intent (NOI) is for an Academic or Professional-Technical Program

Academic \_\_\_\_\_ Professional - Technical x

For a New, Expanded, or Off-Campus Instructional Program, or Administrative/Research Unit (circle one), and list the title/name:

Energy Systems Renewable Energy Technical Certificate

(Title of Degree or Certificate or Name of Unit)

Proposed Starting Date: April 2011

**For New Programs:**Renewable Energy Technical  
CertificateProgram (i.e., degree) Title  
15.0505CIP 2010 Code  
(consult Institutional Researcher/Registrar)**For Existing Programs:**

Program (i.e., degree) Title

CIP 2010 Code

9/1/10

College Dean (Institution) Date

9/15/10

Chief Fiscal Officer (Institution) Date

9/15/10

Chief Academic Officer (Institution) Date

9/15/10

President Date

**For Other Instructional Activity:**☐ Program Component (major/minor/option/emphasis)☐ Off-Campus Program Activity☐ Instructional/Research Unit☐ Addition/Expansion☐ Discontinuance/consolidation☐ Contract Program/Collaborative☐ OtherVP Research and/or Graduate  
Dean (as applicable) DateState Administrator, SDPTE  
(as applicable) Date

Chief Academic Officer, OSBE Date

SBOE/OSBE Approval Date

**Before completing this form, refer to Board Policy Section III.G., Program Approval and Discontinuance.**

1. Briefly describe the nature of the request.

This is a new technical certificate program.

2. Provide a statement of need for a new program or a program modification. Include (but do not limit to) the following:
  - a) A projection of full-time and part-time enrollment over a three-year period of time
  - b) A projection of state work force needs such as job titles requiring this degree. Also include Department of Labor research on employment potential.
  - c) A description of how the proposed change will act to stimulate the state economy by advancing the field, providing research results, etc.

***Attach a Scope and Sequence, SDPTE Form Attachment B, for professional-technical education requests.***

**A: Projection of full-time and part-time enrollment:**

The technical certificate program will be offering on-line and evening classes to begin the second session 2011. In year one we anticipate 10 enrolled for evening classes and an additional 15+ enrolled in online courses. In year two, we anticipate an increased enrollment of 15 in evening classes and 20 in online classes. Maximum enrollment of 15 in evening classes and 20 for online courses is anticipated in year three and beyond.

This program is funded by a Federal Green Energy grant received by the Idaho Department of Labor for green energy education. Though we were notified that the grant had been received by the State in January 2010, ISU did not receive an actual contract until August 2010. To fulfill our contract obligations to the state grant, it is required that ISU begin the program in 2011.

Only the initial cohort of students will begin in the second session of spring 2011 semester completing their certificate in Fall 2011. Future cohorts will begin in the first session of following semesters.

**B. Job titles requiring this degree include:  
Renewable Energy Technician and Wind Technician.**

The Idaho Department of Labor, the Workforce Development Council, industry and education partners are committed to preparing workers for careers in renewable energy industries and "green" occupations as well as meeting the new skill demands of Idaho's emerging and expanding energy and green industries. Programs that incorporate "green" technologies, provide sustainable career-lattice training and strengthen articulation into continued educational efforts are needed in renewable energy.

Using the ONET occupations taxonomy for green jobs, 15% of Idaho's job growth through 2016 will come in occupations identified as potential green occupations. Twelve percent of the growth will be in green jobs requiring enhanced training or education. An increase of 27,000 jobs is forecasted in green occupations by 2016. The American Recovery and Reinvestment Act funding and new federal regulations will stimulate the green economy on the national level.

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C. The recession has affected two of Idaho's largest high-growth industries, high-tech and construction. Many workers found themselves unemployed, needing retraining or updated job skills to compete in the emerging "green" economy. The need to provide swift retraining in order to get the unemployed back into the workforce as the economy recovers is critical. Nearly 70 percent of those seeking work need technical skills in electronics, engineering, computer, transportation, installation and maintenance occupations which are major groups in the newly defined green industries.

3. Briefly describe how the institution will ensure the quality of the program (e.g., program review, accreditation, professional societies, licensing boards, etc.).

The curriculum for this program is the result of input from a number of energy related industry representatives, many of whom will continue to offer assessment and input regarding the program's future by serving on the Advisory Council for the program.

4. Identify similar programs offered within the state of Idaho or in the region by other colleges/universities. If the proposed request is similar to another program, provide a rationale for the duplication. ***This may not apply to PTE programs if workforce needs within the respective region have been established.***

Presently, CSI offers a technical certificate in Environmental Technology as well as a technical certificate in Wind Energy. In light of the labor market data discussed above and the continuing emphasis on renewable energy and green jobs locally, regionally, and nationally, this program will provide additional capacity to meet the increasing labor market demand. Additionally, this program will provide a different delivery model which will focus on alternative scheduling and delivery methods including online instruction. The two state programs would then offer availability of education to Idaho's workforce whether they are unemployed, underemployed, or merely need to be retrained to better fit into green industries.

Degrees offered by school/college or program(s) within disciplinary area under review

Institution and Degree name	Level	Specializations within the discipline (to reflect a national perspective)	Specializations offered within the degree at the institution
BSU			
CSI	Technical Certificate	None	None
CWI			
EITC			
ISU			
LCSC			
NIC			
UI			

Enrollment and Graduates (i.e., number of majors or other relevant data)

By Institution for the Proposed Program

Last three years beginning with the current year and the 2 previous years

Institution	Relevant Enrollment Data			Number of Graduates		
	Current	Previous Year	Previous Year	Current	Previous Year	Previous Year
BSU						
CSI	30	7		6		
CWI						
EITC						
ISU						
LCSC						
NIC						
UI						

5. Describe how this request is consistent with the State Board of Education's policy or role and mission of the institution.

Idaho State University's mission statement reads: "Idaho State University is a broad-based regional public doctoral university, providing a broad range of educational service to a culturally diverse population of students and to the state." ISU's College of Technology provides high-quality education and training in response to the needs of students and private industry. Applied technology programs help ISU fulfill its community college function and response to the emerging needs of business and industry. This Energy Systems Renewable Energy Certificate program is a result of the employment and economic development needs of the region, state, and nation.

6. Describe how this request fits with the institution's vision and/or strategic plan.

ISU's Core Values include the ability to adapt and evolve as an institution and requires consistent attention and dedication. We are committed to the recognition that our institutional agendas are best shaped and served through agile and constant consideration of and response to the range of needs and issues brought forward by campus constituencies and communities throughout the State and region.

The Idaho Department of Labor submitted and received a federal Department of Labor grant to strengthen renewable and green job education and training throughout the state. Programs will be offered through numerous secondary and postsecondary educational institutions. ISU received \$1.5M as part of that \$6M grant to provide an online and evening technical certificate in Renewable Energy. This request addresses the green energy needs identified by the state and allows ISU to respond to the needs brought forward by the State and region.

7. Is the proposed program in your institution's regional 8-year plan? Indicate below.

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Yes \_\_\_\_ No x

If not on your institution's regional 8-year plan, provide a justification for adding the program.

This program was not on the 8-year plan. As discussed above, anticipated state needs and industry growth have recently demonstrated a growing need for graduates in this area.

8. List potential ways your campus can collaborate with other institutions on this program to reduce cost and expand learning opportunities in Idaho. For example, what courses, if any, can be delivered electronically by another state institution.

The specific energy curriculum for this certificate program is largely developed within the existing Energy Systems programs. Funding for instructors, materials and supplies, equipment, etc. have been provided for three years through the US Department of Labor's State Energy Sector Partnership Grant.

There is potential to collaborate with College of Southern Idaho on select parts of the curriculum, such as climbing certification.

9. Explain how students are going to learn about this program and where students are going to be recruited from (i.e., within institution, out-of-state, internationally).

Students will be made aware of this program through their local high schools, ISU College of Technology student recruiters, and through Idaho Department of Labor as part of its Workforce Investment Act efforts. Marketing materials targeted at potential student groups (recent grads, returning students, un- or under-employed, female) will be developed as part of the grant funding received. Efforts will be made to recruit specifically from the Southeast Idaho region as well as the entire state and region.

10. This section requires institutions to reference all cost savings and/or additional resources needed. (Use additional sheets if necessary.):

Estimated Fiscal Impact	FY__11__		FY__12__		FY__13__		Cumulative Total	
	Recurring	Non- Recurring	Recurring	Non- Recurring	Recurring	Non- Recurring	Recurring	Non- Recurring
<b>A. Expenditures</b>								
1. Personnel	171429		171429		171429		514287	
2. Operating	296155		70250		72656		439061	
3. Equipment		59,560						59,560
4. Facilities	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	467584	59560	241679		244085		953348	59560
<b>B. Source of Funds</b>								
1. Appropriated - Reallocation								
2. Appropriated - New								
3. Federal	628425	59560	398337		412044		1438806	59560
4. Other (Specify)								
<b>Total Expenditures</b>	467584	59560	241679		244085		953348	59560

**Note:** The difference between the federal funding and the expenditures are the indirect costs collected by the University on grants and contracts.

*Revised 8/18/10*

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