

**Idaho State Board of Education
Strategic Plan**

- Scholarships awarded and dollar amount
- Need based aid per student
- Student enrollment (underrepresented populations)
- Secondary Students College Readiness

Performance Measures

Goal 1, Objective A
Access

➤ High School Graduation rate

➤ “Go On” rate

➤ “60% goal”

➤ Number of Degrees Conferred (PBFM)

➤ Advanced Opportunities

➤ Retention Rate – Full Time

Performance Measures

Goal 1, Objective B
Level of Educational
Attainment

- Bridge Program
- Upgrade and Customized Training
- Retention Rate – Part Time

Performance Measures

Goal 1, Objective C
Adult Learner Re-
Integration

- STEM Degrees
- University of Utah
- Medical Residency
- Psychiatry Residency

Performance Measures

Goal 1, Objective D
Transition

- Competitive Federally Funded Grants
- Competitive Industry Funded Grants
- Private Sector Involvement
- Total Research Expenditures

Performance Measures

Goal 2, Objective A
Critical Thinking

- Students Internships and Undergraduate Research
- NAEP Proficiency Levels
 - Math and Science

Performance Measures

Goal 2, Objective B
Innovation and
Creativity

- ISAT – Proficient and Advanced Placement
- College Placement Scores
- Schools Meeting AYP
- Teacher Training Programs pass rate – Praxis II

Performance Measures

Goal 2, Objective C
Quality Instruction

➤ **Cost Per Credit Hour
(PBFM)**

➤ Credits Earned at
Degree Completion

➤ Remedial Education

➤ Institutional Reserves

Performance Measures

**Goal 3, Objective A
Cost Effective and
Fiscally Prudent**

- P-20 to Workforce SLDS
- Data Quality Campaign
“Action Met” Items

Performance Measures

Goal 3, Objective B
Data Informed Decision
Making

Goal 3, Objective C
Data Informed Decision
Making

- Collaborative Research Proposals Submitted
- Collaborative Research Proposals Awarded
- CAES Funding

Performance Measures