## STATE BOARD OF EDUCATION

FY 2015 Line Items - College and Universities

<table>
<thead>
<tr>
<th>By Institution</th>
<th>FY 2014 Appropriation</th>
<th>UI College of Law</th>
<th>Occupancy Costs</th>
<th>Higher Education Research Council</th>
<th>Deferred Maintenance</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1 System-wide Needs</strong></td>
<td>4,518,100</td>
<td>60% Goal</td>
<td></td>
<td></td>
<td></td>
<td>12,900,000</td>
</tr>
<tr>
<td>Higher Education Research Council</td>
<td>9</td>
<td>400,000</td>
<td></td>
<td>400,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred Maintenance</td>
<td>13</td>
<td></td>
<td></td>
<td></td>
<td>12,500,000</td>
<td>12,500,000</td>
</tr>
<tr>
<td><strong>2 Boise State University</strong></td>
<td>77,310,300</td>
<td>60% Goal: Faculty, Staff &amp; Advisors</td>
<td>17</td>
<td>6,999,000</td>
<td>1,611,400</td>
<td>8,945,500</td>
</tr>
<tr>
<td>Benefits and CEC Fund Shift</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60% Goal: Complete College Idaho</td>
<td>19</td>
<td>3,100,200</td>
<td></td>
<td></td>
<td>853,000</td>
<td>4,039,200</td>
</tr>
<tr>
<td>Occupancy Costs</td>
<td>5</td>
<td>335,100</td>
<td></td>
<td></td>
<td></td>
<td>335,100</td>
</tr>
<tr>
<td><strong>3 Idaho State University</strong></td>
<td>64,540,600</td>
<td>60% Goal: New Faculty</td>
<td>29</td>
<td>1,660,000</td>
<td></td>
<td>4,039,200</td>
</tr>
<tr>
<td>Benefits and CEC Fund Shift</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60% Goal: CCI</td>
<td>33</td>
<td>1,248,900</td>
<td></td>
<td></td>
<td></td>
<td>1,248,900</td>
</tr>
<tr>
<td><strong>4 University of Idaho</strong></td>
<td>76,713,900</td>
<td>60% Goal: Faculty, Staff &amp; Advisors</td>
<td>25</td>
<td>1,066,500</td>
<td>275,800</td>
<td>4,375,400</td>
</tr>
<tr>
<td>Benefits and CEC Fund Shift</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College of Law</td>
<td>25</td>
<td>400,000</td>
<td></td>
<td></td>
<td>1,066,500</td>
<td>1,066,500</td>
</tr>
<tr>
<td><strong>5 Lewis-Clark State College</strong></td>
<td>13,460,700</td>
<td>60% Goal: New Faculty</td>
<td>29</td>
<td>1,248,900</td>
<td></td>
<td>1,253,100</td>
</tr>
<tr>
<td>Benefits and CEC Fund Shift</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60% Goal: CCI</td>
<td>33</td>
<td>977,300</td>
<td></td>
<td></td>
<td></td>
<td>1,248,900</td>
</tr>
<tr>
<td><strong>6 Total College and Universities</strong></td>
<td>$236,543,600</td>
<td>$3,806,700</td>
<td>$13,985,400</td>
<td>$400,000</td>
<td>$421,100</td>
<td>$31,513,200</td>
</tr>
</tbody>
</table>