

STATE BOARD OF EDUCATION
FY 2015 Line Items - College and Universities

By Institution	FY 2014 Appropriation	Page	CEC	60% Goal	UI College of Law	Occupancy Costs	Higher Education Research Council	Deferred Maintenance	Total
1 System-wide Needs	4,518,100								12,900,000
Higher Education Research Council		9					400,000		400,000
Deferred Maintenance		13						12,500,000	12,500,000
2 Boise State University	77,310,300								8,945,500
Benefits and CEC Fund Shift			1,611,400						1,611,400
60% Goal: Faculty, Staff & Advisors		17		6,999,000					6,999,000
Occupancy Costs		5				335,100			335,100
3 Idaho State University	64,540,600								4,039,200
Benefits and CEC Fund Shift			853,000						853,000
60% Goal: Complete College Idaho		19		3,100,200					3,100,200
Occupancy Costs		5				86,000			86,000
4 University of Idaho	76,713,900								4,375,400
Benefits and CEC Fund Shift			1,066,500						1,066,500
College of Law		25			400,000				400,000
60% Goal: New Faculty		29		1,660,000					1,660,000
60% Goal: CCI		33		1,248,900					1,248,900
5 Lewis-Clark State College	13,460,700								1,253,100
Benefits and CEC Fund Shift			275,800						275,800
60% Goal: Faculty, Staff & Advisors		37		977,300					977,300
6 Total College and Universities	\$ 236,543,600		\$ 3,806,700	\$ 13,985,400	\$ 400,000	\$ 421,100	\$ 400,000	\$ 12,500,000	\$ 31,513,200