Driven By Our Core Themes

- Learning and Discovery
- Access and Opportunity
- Leadership in Health Sciences
- Economic and Social Impact
Serving more than 18,600 students at educational centers across Idaho.

Idaho Falls
Meridian
Twin Falls
Pocatello
A Comprehensive University With A Health Care Mission

- Offering more than 250 academic programs ranging from associate to doctoral degrees
- More than $\frac{1}{3}$ of ISU’s degrees awarded are in the health professions
- ISU offers 8 of the top 11 of the Most Needed Health Professions (*Forbes, 2013*)
FY15 Tuition & Fee Increase of 3.5% is the Lowest in 26 Years
ISU Long-Term Debt and Yearly Payments

- FY10: 70,793,086
- FY11: 66,389,738
- FY12: 61,608,654
- FY13: 26,937,763
- FY14: 52,014,506

- Payments Due Within One Year: 4,308,950
- Bond Refinancing: 4,422,406
- LT Debt Outstanding: 4,625,567
- Payments Due Within One Year: 4,965,639
- Bond Refinancing: 4,958,257

Pocatello | Idaho Falls | Meridian | Twin Falls
Operating and Nonoperating Revenue Sources for FY 2013

Total Operating and Nonoperating Revenue of $238.1M

- Tuition and Fees: 31.0%
- Grants and Contracts: 13.0%
- Sales and Services of Educational Activities: 5.8%
- Sales and Services of Auxiliary Enterprises: 5.8%
- Other Revenue: 1.4%
- Title IV Grants: 10.1%
- Gifts: 2.3%
- Investment Income: 0.1%
- State Appropriations: 33.4%
- Grants and Contracts: 13.0%

Total Operating and Nonoperating Revenue of $238.1M

Pocatello | Idaho Falls | Meridian | Twin Falls
## FY 2014 Staff Distribution

<table>
<thead>
<tr>
<th>Employee Type</th>
<th>Count</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student</td>
<td>1,253</td>
<td>32%</td>
</tr>
<tr>
<td>Classified</td>
<td>610</td>
<td>16%</td>
</tr>
<tr>
<td>Full Time Faculty</td>
<td>573</td>
<td>15%</td>
</tr>
<tr>
<td>Professional</td>
<td>523</td>
<td>13%</td>
</tr>
<tr>
<td>Temporary</td>
<td>391</td>
<td>10%</td>
</tr>
<tr>
<td>Adjunct Faculty</td>
<td>224</td>
<td>6%</td>
</tr>
<tr>
<td>Graduate Assistants</td>
<td>218</td>
<td>6%</td>
</tr>
<tr>
<td>Health Science Residents</td>
<td>32</td>
<td>1%</td>
</tr>
<tr>
<td>Part Time Faculty</td>
<td>27</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,851</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
Early College Access

- Enrollment increased by 7% this past year
- In FY13 more than 1,900 students took part in the program
ISU offers 2 programs designed to assist students with navigating the college environment

Retention rates in both programs are promising

Bridge Program = 78%
START Program = 76%
Professional-Technical Education

• Our professional-technical and certificate programs support the SBOE’s 60% completion goal
• Nearly 86% of 2012 COT graduates were employed within 6 months of graduation
Student Support Services

- Early Learning Center averages more than 300 children a year
- Free counseling and testing services
- University Health Center provides more than 9,000 student medical visits per year
- Veterans Sanctuary provides support for student veterans and their families
- Benny’s Pantry distributed more than 3,400 pounds of food in Spring 2014
Committed to Student Success

- Retention rates have risen 5% for first-time, full-time freshmen (Fall 2013 to Fall 2014)
- 76% retention rate for 2012-13 CPI students
- Student-athletes retain at a 14% higher rate than the overall student body
In-Demand Graduate Programs

- Offering programs in key areas such as health care, energy and education
- The only Idaho institution to sponsor an accredited graduate medical and dental education programs
- Passage rates on national exams meet or exceed national averages
Leading in Research and Innovation

• A Carnegie research high institution, ISU is involved in a variety of research related to the biomedical, nuclear/energy and geosciences.

• The new knowledge created has a direct impact on students’ experiences in the classroom.

• Drives state and national economic development.
ISU Research Improves Lives

- Clinical research conducted by ISU’s Division of Health Sciences is interdisciplinary and typically involves students (both undergraduate and professional)
- Over the past 25 years, the Institute for Rural Health at ISU has received approximately $40M in funding.
Changing Lives in Idaho

• We have 15 health-teaching clinics serving our communities
• Annually, we have more than 50,000 patient visits in our clinics
• Additionally, we provide screening and immunizations for thousands of patients
• Our annual health fair in Pocatello has more than 800 participants
Advancing Health Care in Idaho

• The Treasure Valley A&P Lab will provide critical, hands-on learning experiences.
  – The $4M facility was funded through a public-private partnership.
  – Construction started June 2014
Providing Innovative Solutions

• Bengal Pharmacy, LLC, opened the state’s first-ever full-service telepharmacy in Arco
  – Facility utilizes innovative technology to provide health care access in a rural community
  – Provides hands-on experience for ISU’s pharmacy students