

# *discover* OPPORTUNITY



# Driven By Our Core Themes



Learning  
and  
Discovery



Access  
and  
Opportunity



Leadership  
in  
Health Sciences



Economic  
and  
Social Impact



Serving more than  
**18,600 students**  
at educational centers  
across Idaho

*Idaho Falls*



*Pocatello*



*Meridian*

*Twin Falls*





# A Comprehensive University With A Health Care Mission

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- Offering more than 250 academic programs ranging from associate to doctoral degrees
- More than  $\frac{1}{3}$  of ISU's degrees awarded are in the health professions
- ISU offers 8 of the top 11 of the Most Needed Health Professions (*Forbes*, 2013)

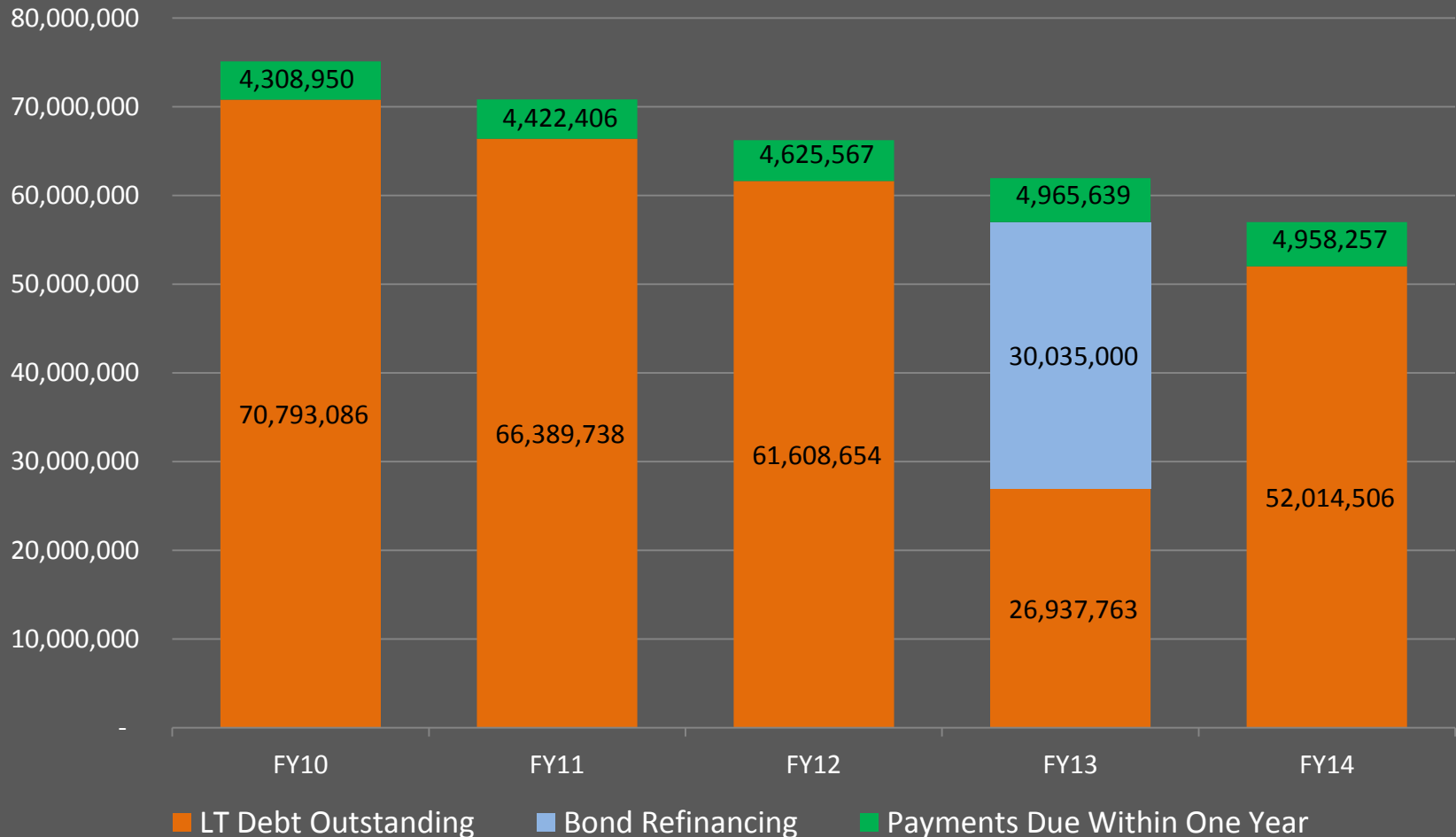
# Tuition & Fee Increase Analysis

Tuition Increase % (2001 - 2015)



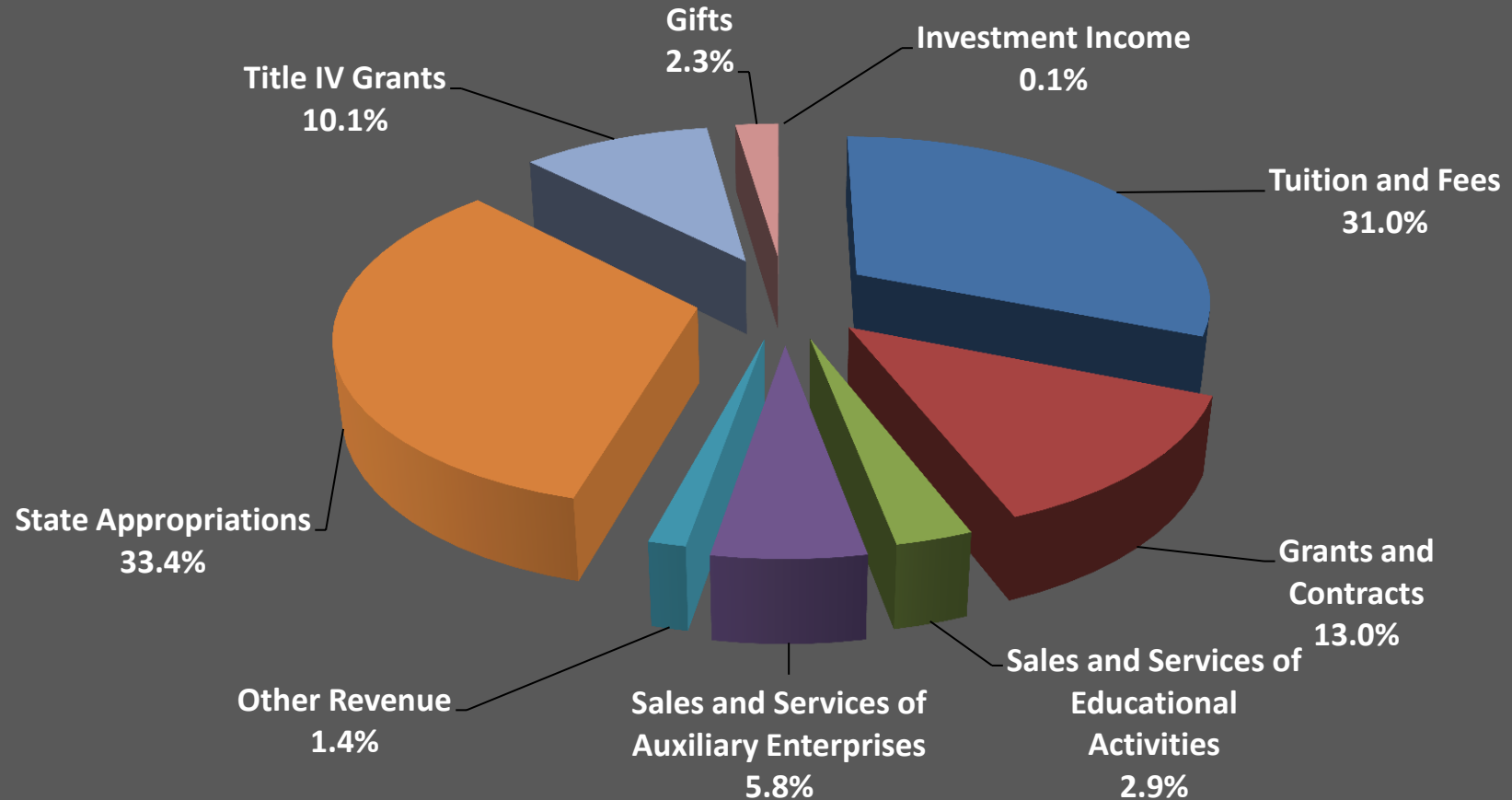
*FY15 Tuition & Fee Increase of 3.5% is the Lowest in 26 Years*

# ISU Long-Term Debt and Yearly Payments



# Operating and Nonoperating Revenue Sources for FY 2013

Total Operating and Nonoperating Revenue of \$238.1M



# FY 2014 Staff Distribution

Employee Type	Count	% of Total
Student	1,253	32%
Classified	610	16%
Full Time Faculty	573	15%
Professional	523	13%
Temporary	391	10%
Adjunct Faculty	224	6%
Graduate Assistants	218	6%
Health Science Residents	32	1%
Part Time Faculty	27	1%
<b>Total</b>	<b>3,851</b>	<b>100%</b>



# Early College Access

- Enrollment increased by 7% this past year
- In FY13 more than 1,900 students took part in the program



# College Preparation



- ISU offers 2 programs designed to assist students with navigating the college environment
- Retention rates in both programs are promising

Bridge Program = 78%

START Program = 76%

# Professional-Technical Education

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- Our professional-technical and certificate programs support the SBOE's 60% completion goal
- Nearly 86% of 2012 COT graduates were employed within 6 months of graduation







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# Student Support Services

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- Early Learning Center averages more than 300 children a year
- Free counseling and testing services
- University Health Center provides more than 9,000 student medical visits per year
- Veterans Sanctuary provides support for student veterans and their families
- Benny's Pantry distributed more than 3,400 pounds of food in Spring 2014



# Committed to Student Success

- Retention rates have risen 5% for first-time, full-time freshmen (Fall 2013 to Fall 2014)
- 76% retention rate for 2012-13 CPI students
- Student-athletes retain at a 14% higher rate than the overall student body





# In-Demand Graduate Programs



- Offering programs in key areas such as health care, energy and education
- The only Idaho institution to sponsor an accredited graduate medical and dental education programs
- Passage rates on national exams meet or exceed national averages



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# Leading in Research and Innovation

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- A Carnegie research high institution, ISU is involved in a variety of research related to the biomedical, nuclear/energy and geosciences
- The new knowledge created has a direct impact on students' experiences in the classroom
- Drives state and national economic development



# ISU Research Improves Lives

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- Clinical research conducted by ISU's Division of Health Sciences is interdisciplinary and typically involves students (both undergraduate and professional)
- Over the past 25 years, the Institute for Rural Health at ISU has received approximately \$40M in funding.





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# Changing Lives in Idaho

- We have 15 health-teaching clinics serving our communities
- Annually, we have more than 50,000 patient visits in our clinics
- Additionally, we provide screening and immunizations for thousands of patients
- Our annual health fair in Pocatello has more than 800 participants



# Advancing Health Care in Idaho

- The Treasure Valley A&P Lab will provide critical, hands-on learning experiences.
  - The \$4M facility was funded through a public-private partnership.
  - Construction started June 2014



# Providing Innovative Solutions

- Bengal Pharmacy, LLC, opened the state's first-ever full-service telepharmacy in Arco
  - Facility utilizes innovative technology to provide health care access in a rural community
  - Provides hands-on experience for ISU's pharmacy students



# ISU Arco Telepharmacy

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