

Program Prioritization Progress Report

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Lewis-Clark
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Connecting Learning to Life

Goals

Support Strategic Plan Goals

- ℓ Outcome 1: Sustain and enhance excellence in teaching and learning
- ℓ Outcome 2: Optimize student enrollment and promote student success
- ℓ Outcome 3: Strengthen and expand collaborative relationships and partnerships
- ℓ Outcome 4: Leverage resources to maximize institution strength and efficiency



Criteria

- ↳ **Impact, justification, mission essentiality**
- ↳ **Quality of program outcomes**
- ↳ **External demand**
- ↳ **Internal demand**
- ↳ **Net revenue**



Process

- ↳ **Campus meetings to explain process**
- ↳ **Criteria and indicators established**
- ↳ **Questionnaire developed**
- ↳ **Documents open for campus-wide review**
- ↳ **Campus presentations**
- ↳ **Programs quintiled**
- ↳ **Communication with campus**



Results

- ↳ **All instructional and non-instructional programs were quintiled – 115 in total**
- ↳ **Expected Action**
 - ↳ **Q1: Highly successful; seek additional resources**
 - ↳ **Q2: Highly successful; sustain current support**
 - ↳ **Q3: Successful; areas for improvement identified**
 - ↳ **Q4: Multiple elements needing improvement**
 - ↳ **Q5: Needs major review / restructuring**



Results

ℓ Action Plans

- ℓ Required of all Q3 and Q4 programs = 46
- ℓ Provost/ VP/ Presidential level approval
- ℓ Focus: Data indicators (multiple)
- ℓ Plan for tracking and follow-up

ℓ Major Review

- ℓ Required of all Q5 programs = 23
- ℓ Provost/ VP/ Presidential level approval
- ℓ Focus: Efficiencies, opportunities
- ℓ Outcomes of review - action plan



Results

- ↳ **Resource/ Aspirational Plans**

- ↳ **Required of all Q1 and Q2 programs**

- ↳ **Dean-level approval**

- ↳ **Focus:**

- ↳ **Assessment findings**

- ↳ **Aspirational targets**

- ↳ **Resources needed to sustain current success or grow; presented in annual budgeting process**



Actions

- ℓc **Advising:** Merge Academic/ PTE
- ℓc **Summer School:** complete review completed
- ℓc **Dental Hygiene:** explore in-state partner
- ℓc **Region II Outreach Centers:** increase in matriculated students
- ℓc **Web development:** relocate to IT



Benefits/ Lessons Learned

- ℓc **Alignment** with NWCCU Mid-Cycle Review
- ℓc **“Closes the loop”** on assessment process
- ℓc **Sustainability** - existing assessment process allows for tracking and follow-up of Action Plans
- ℓc **Data** (shadow databases; more program level data)
- ℓc **Collaboration** among campus units/ groups
- ℓc **Creates framework** for upcoming budget cycle and resource allocation



Thank you

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