

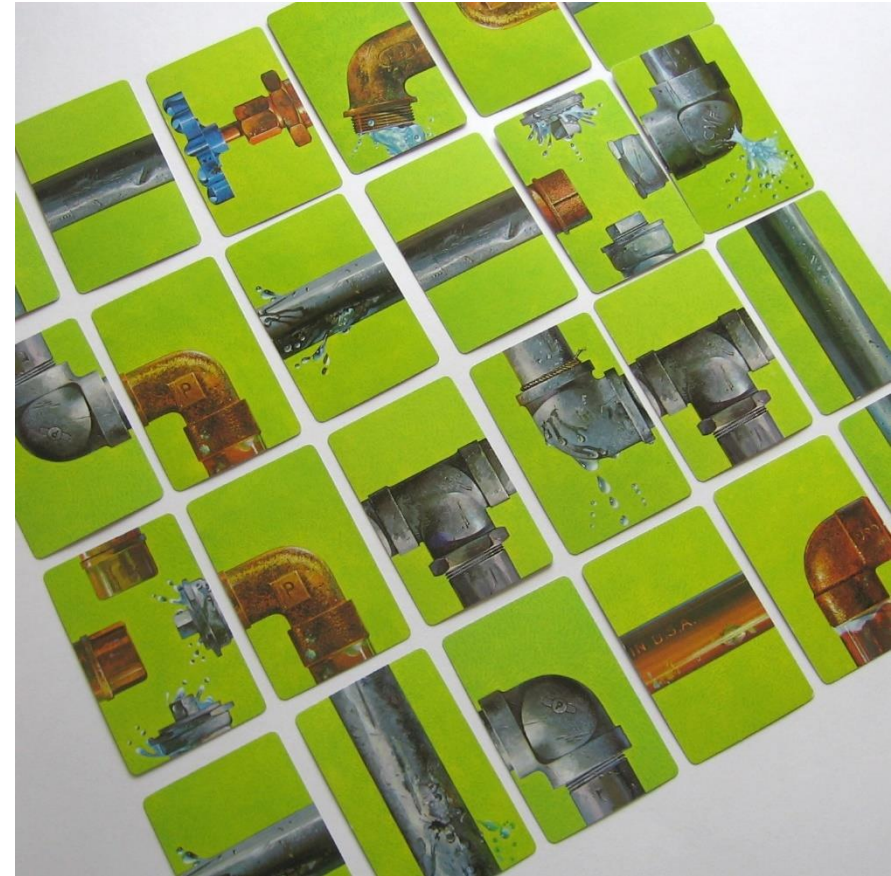
# Performance Measures Review

Carson Howell, Director of Research

Cathleen McHugh, Senior Research Analyst

# Pipeline

- High School Measures
- Go-on Rates
- Enrollment Measures
- Remediation Measures
- Retention Measures
- Efficiency Measures
- Graduation Measures

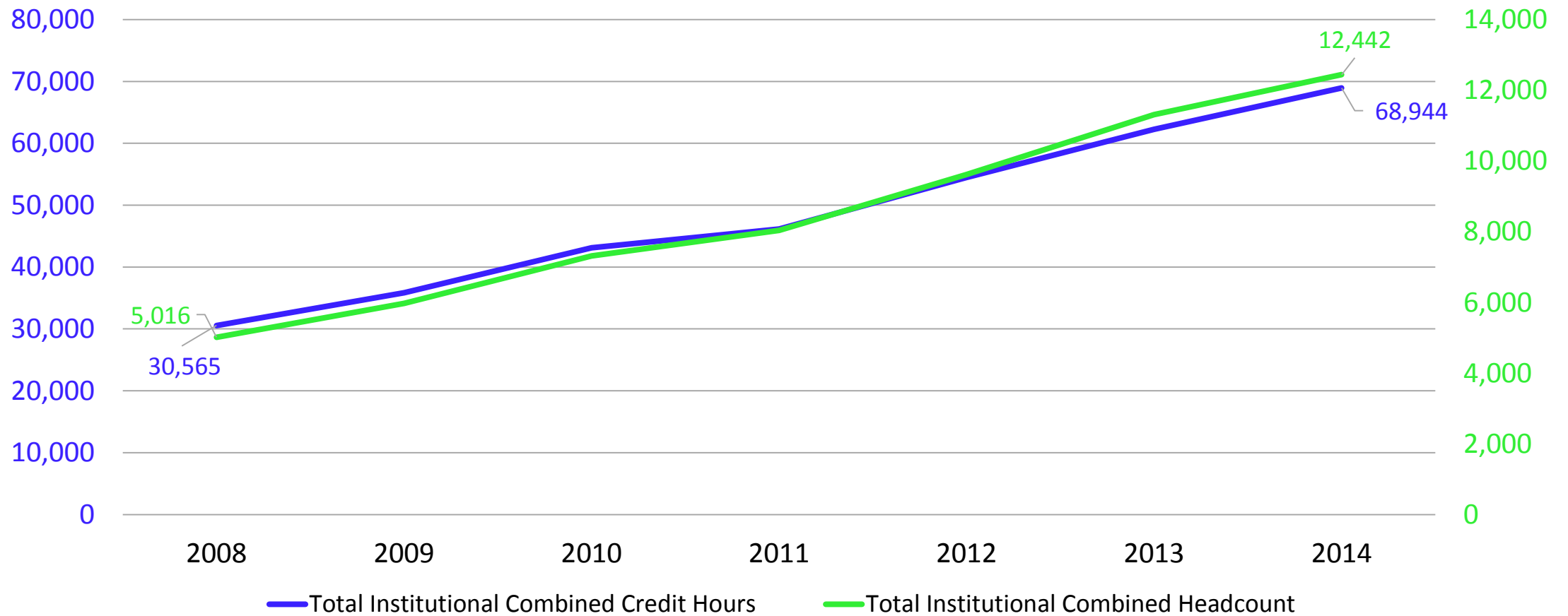


# High School Measures

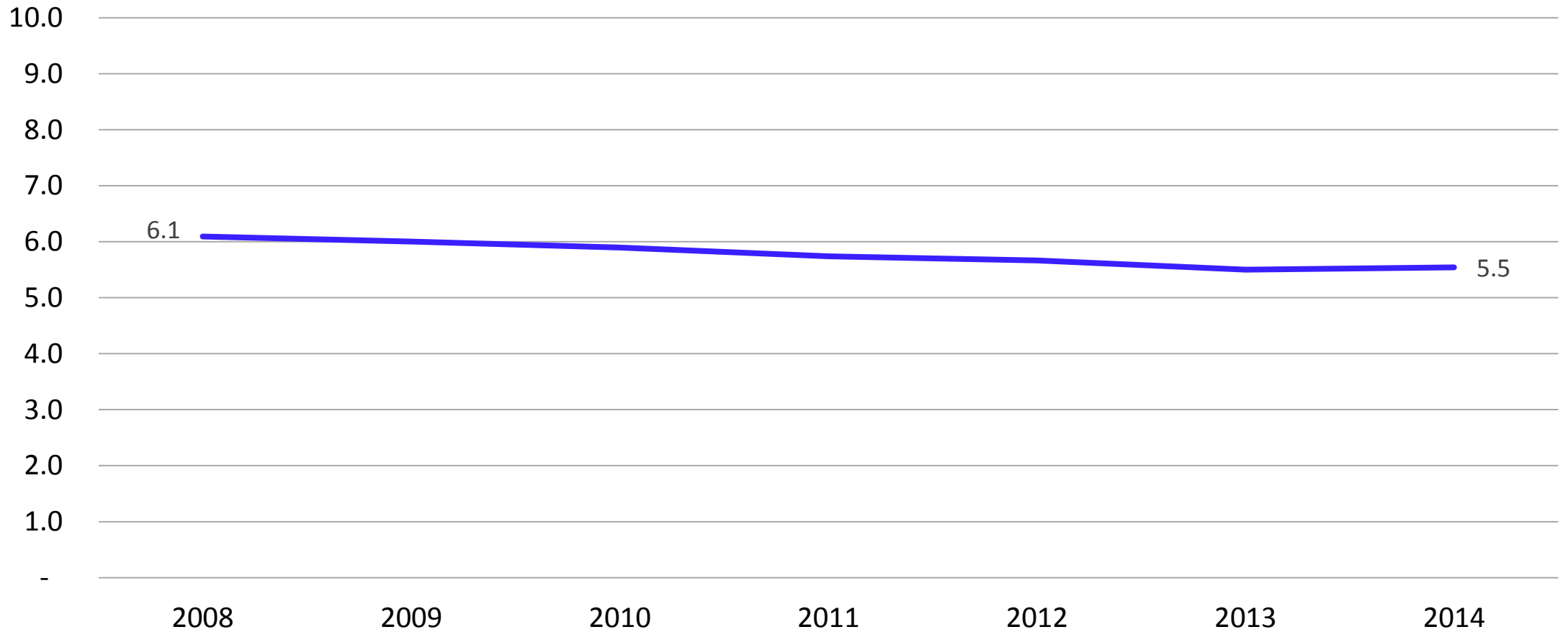
Dual Credit

SAT-ACT

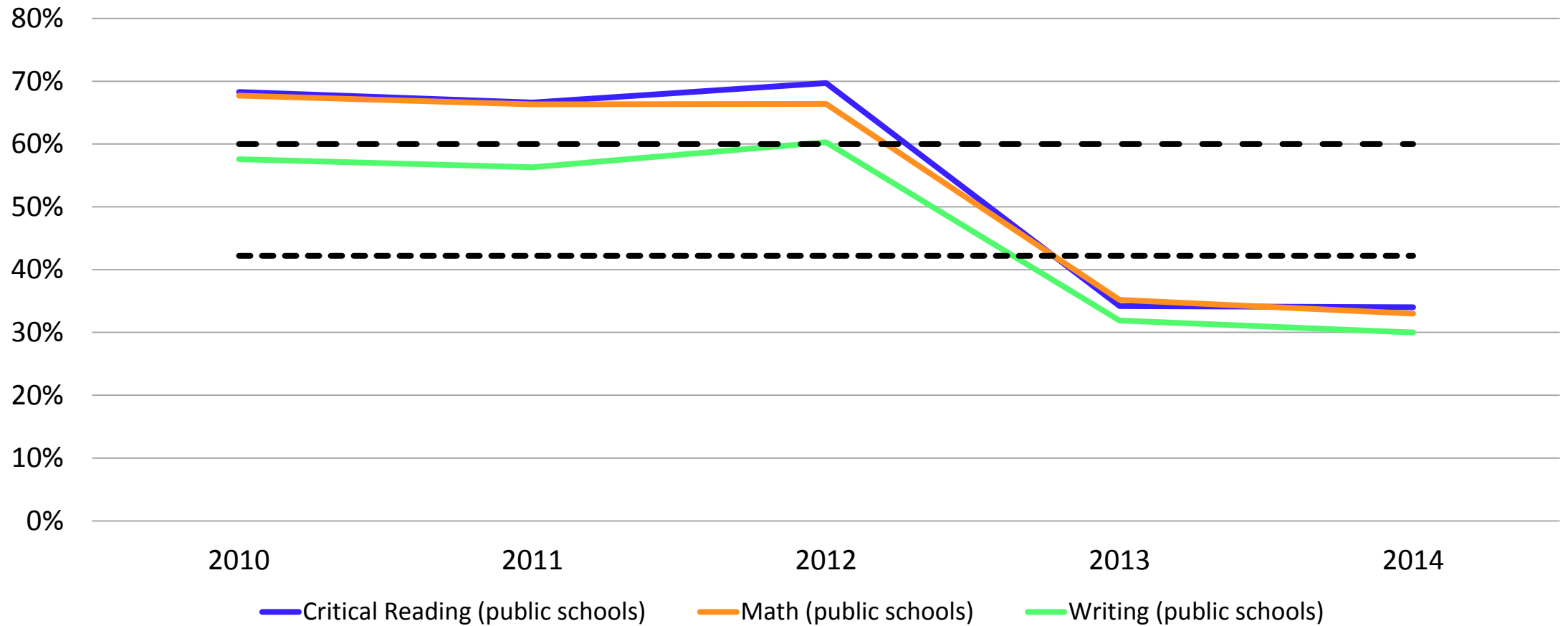
# Dual Credit – Headcount and Credit Hours



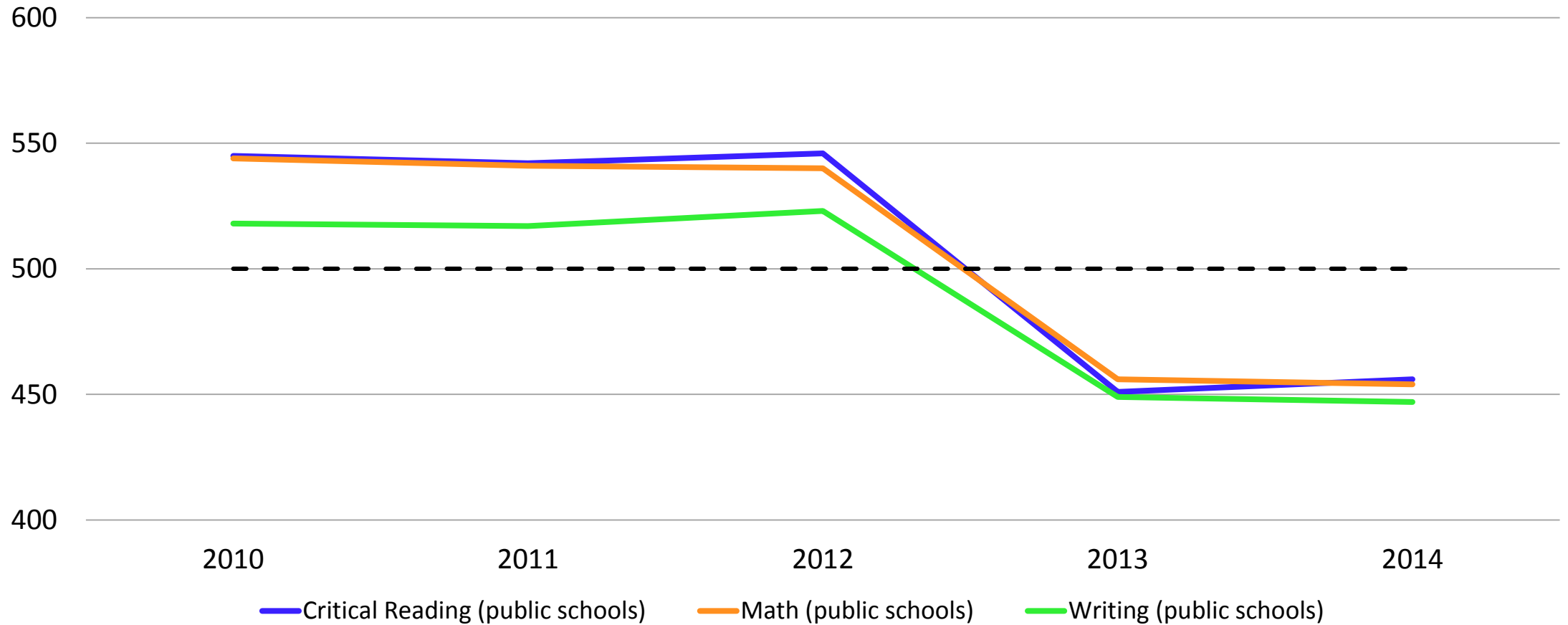
# Dual Credit – Credits per Student



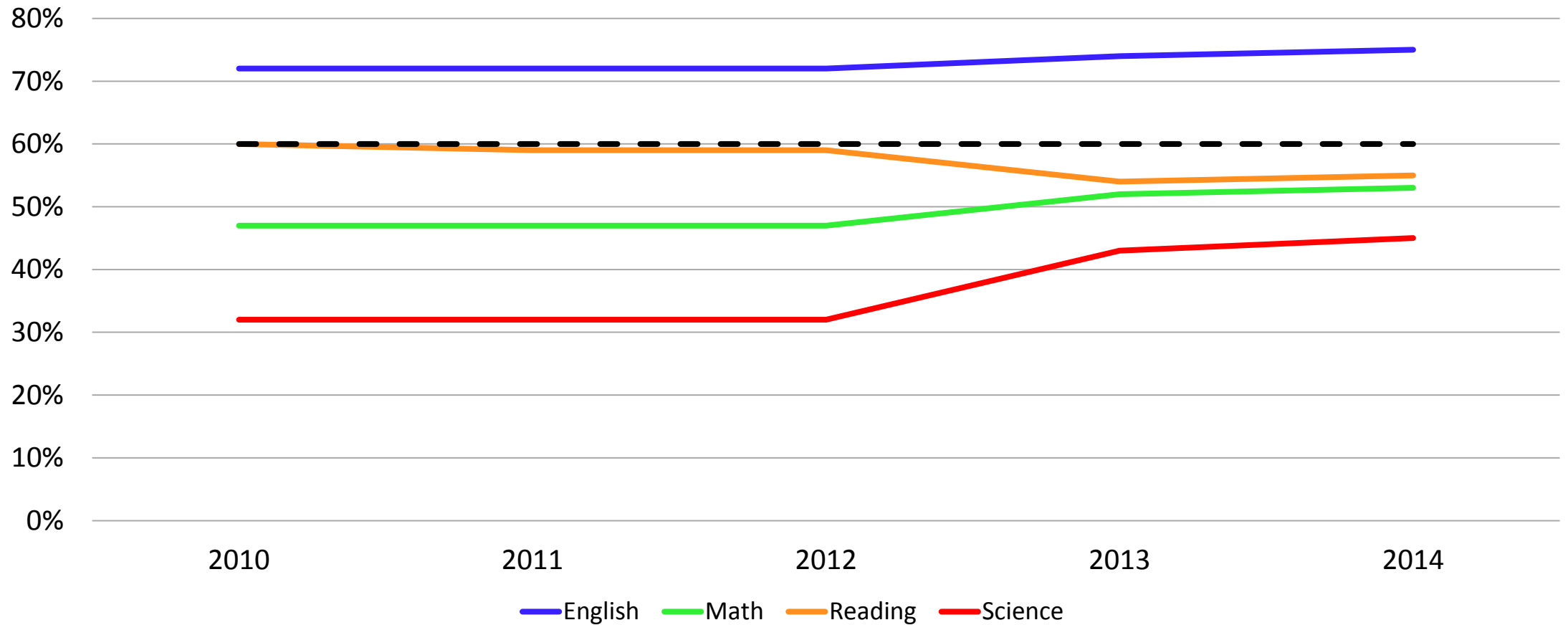
# SAT – Percentage Meeting Benchmark



# SAT – Average Scores

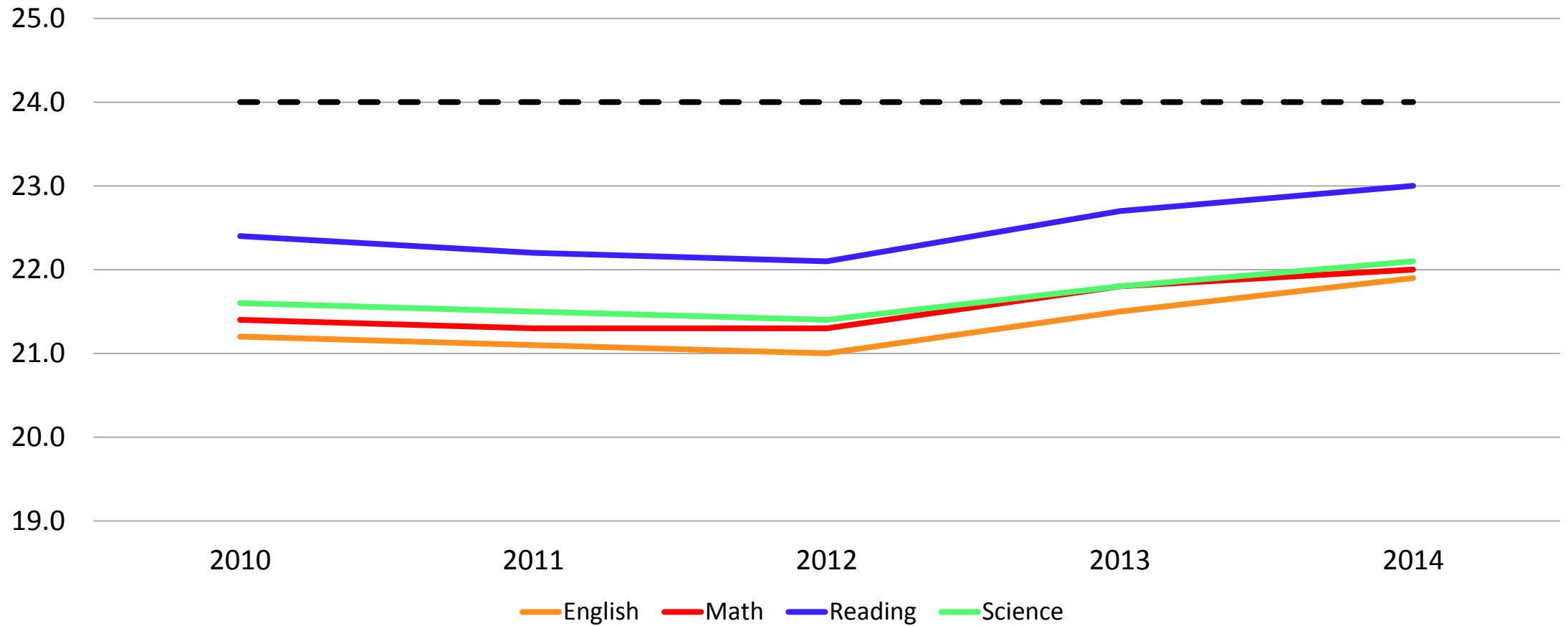


# ACT – Percentage Meeting Benchmark





# ACT – Average Scores



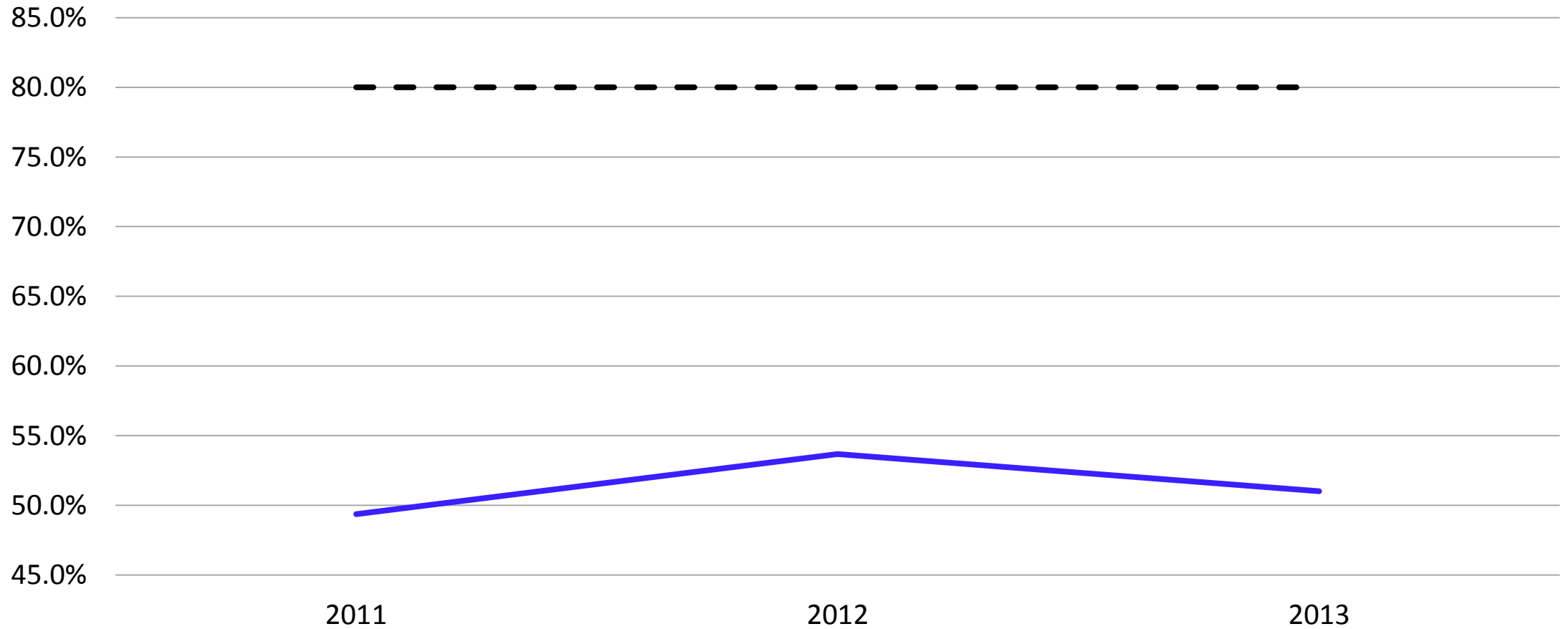
# Go-on Rates

Idaho public high school graduates attending postsecondary institutions

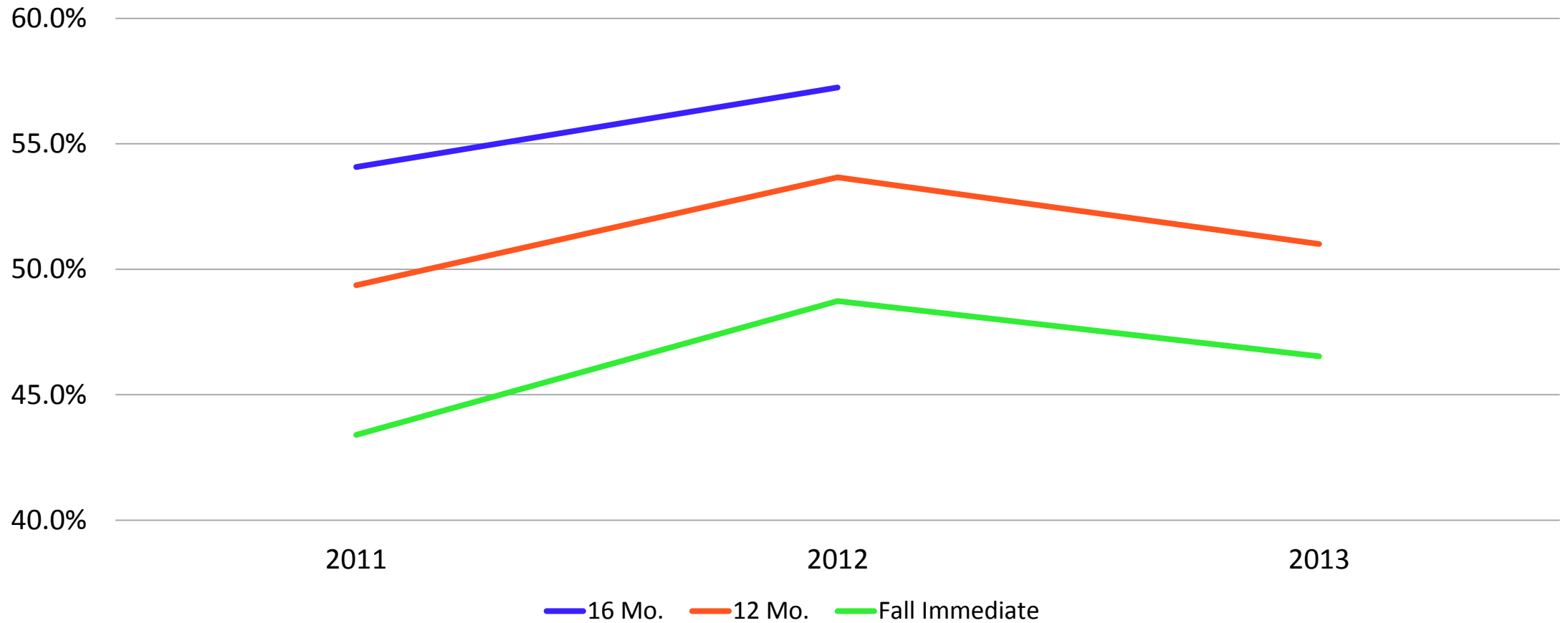
Public and private

In-state and out-of-state

# Go-on Rate – 12 Month Go-on Rate



# Go-on Rate – 16 Mo., 12 Mo., Fall Immediate



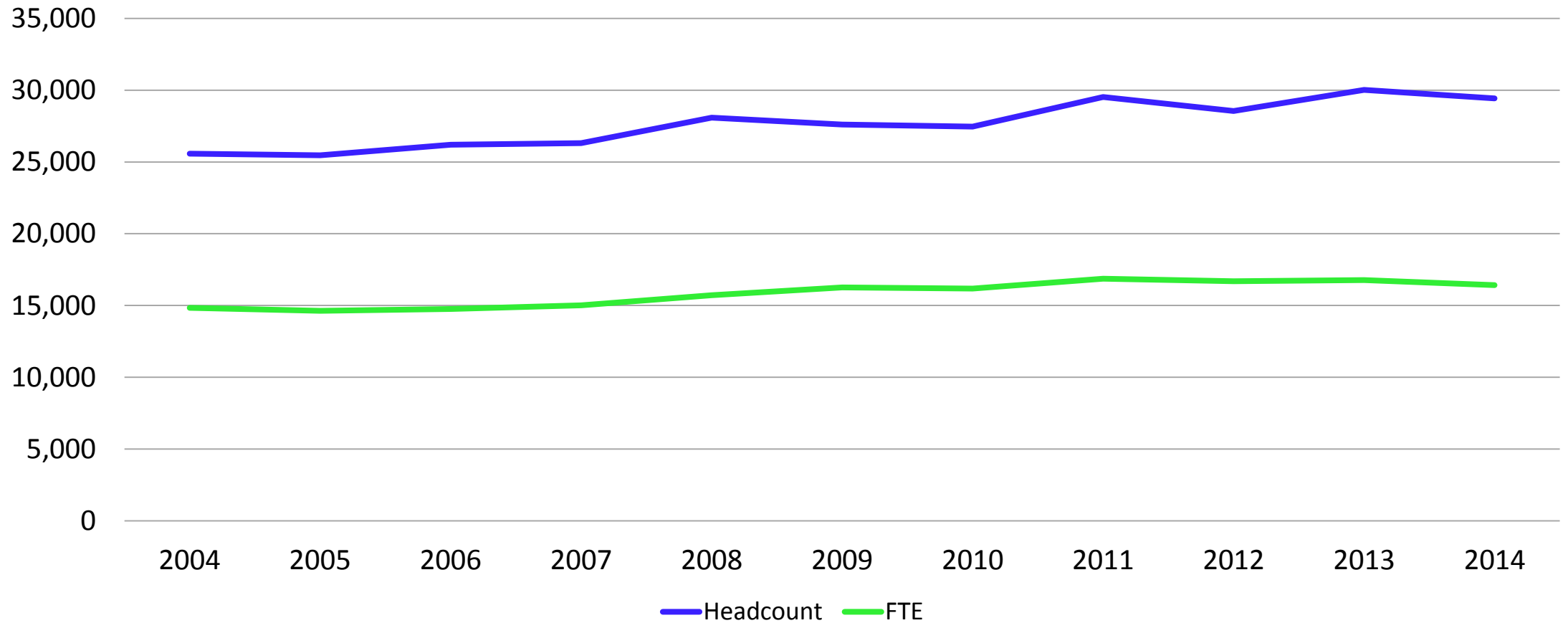
# Enrollment Measures

Annual Unduplicated

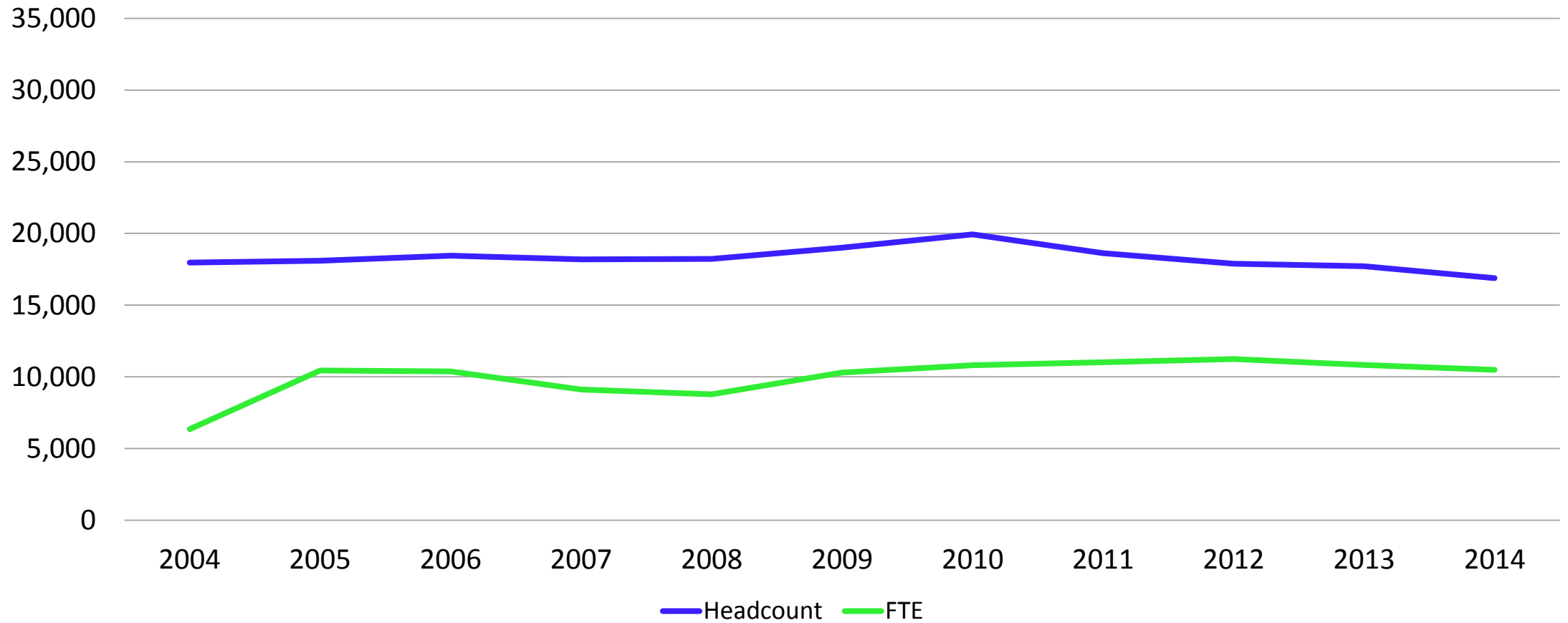
Headcount

FTE

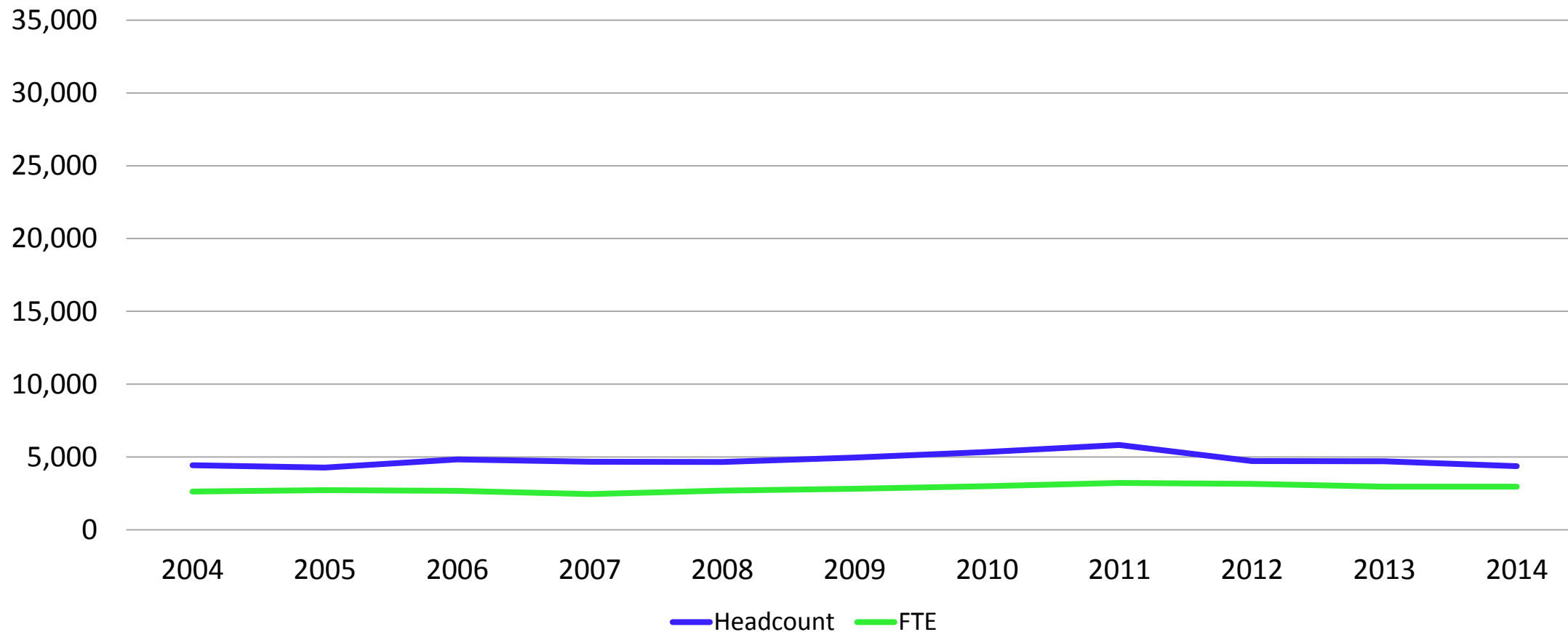
# Enrollment – Boise State University



# Enrollment – Idaho State University

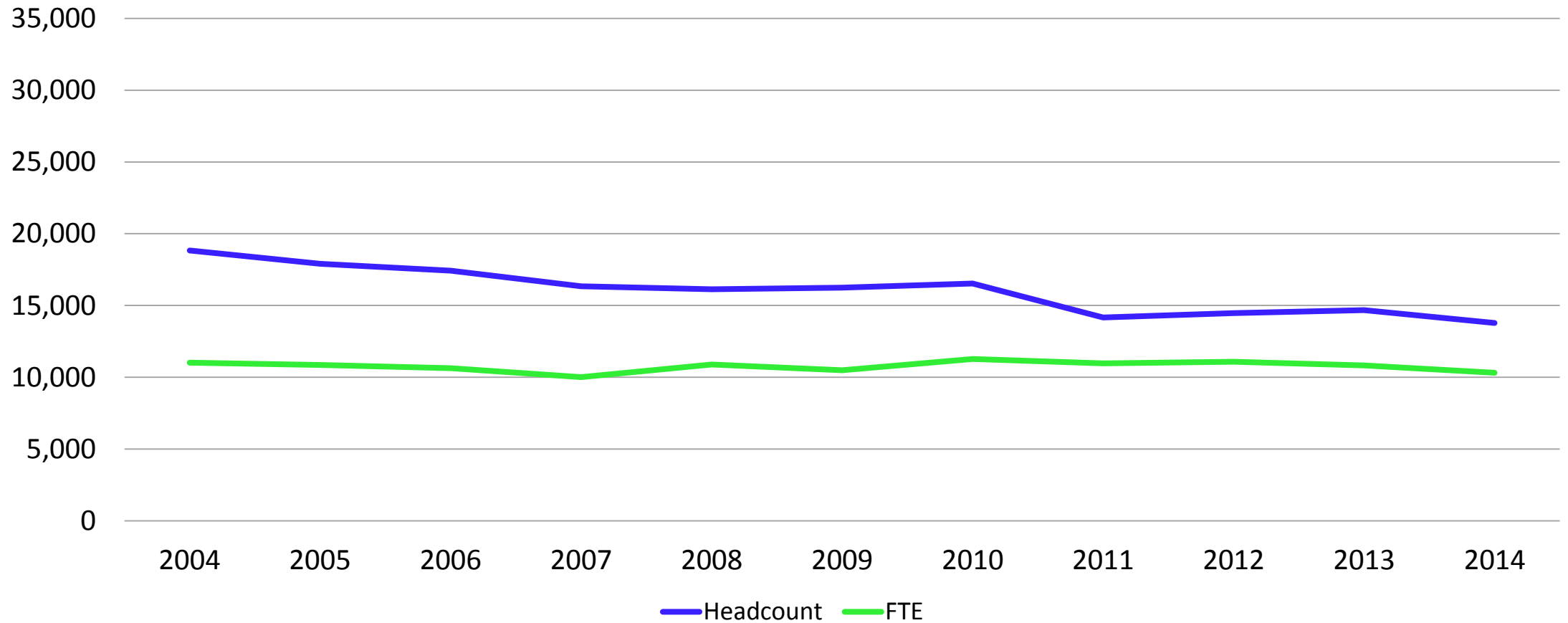


# Enrollment – Lewis-Clark State College

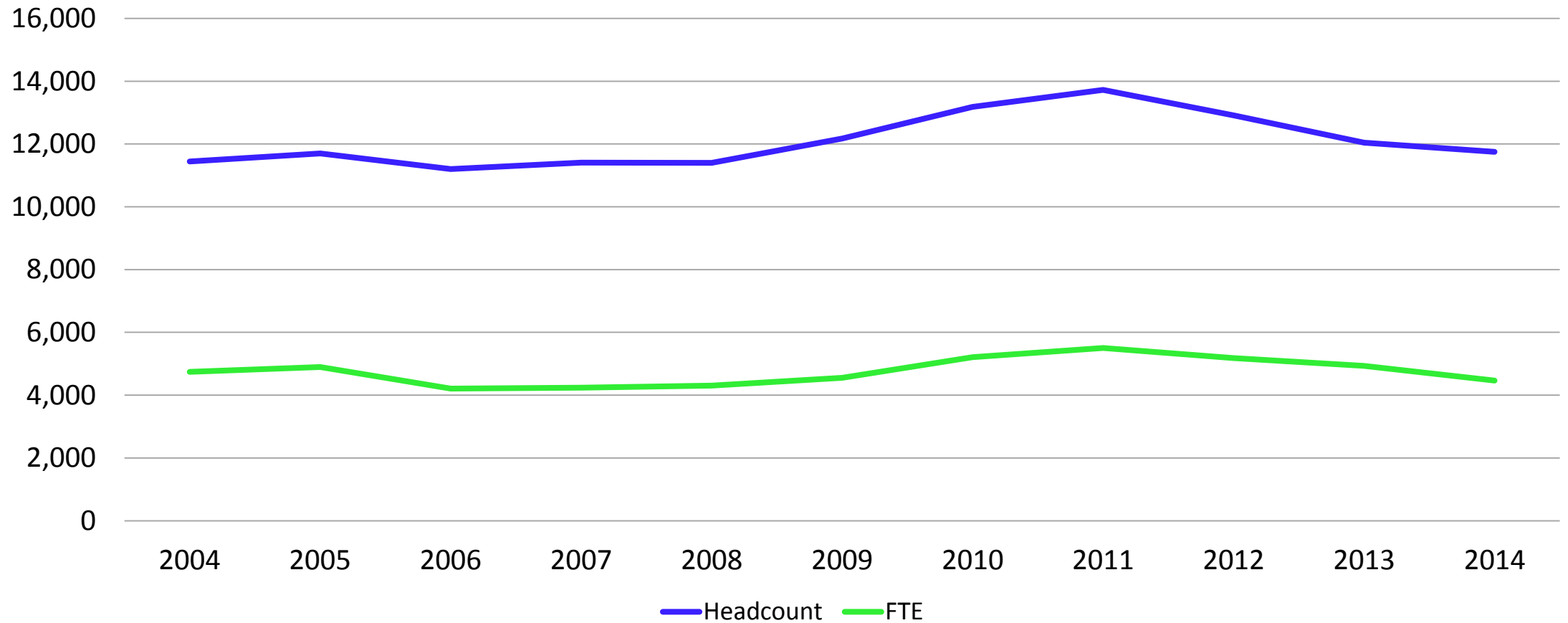




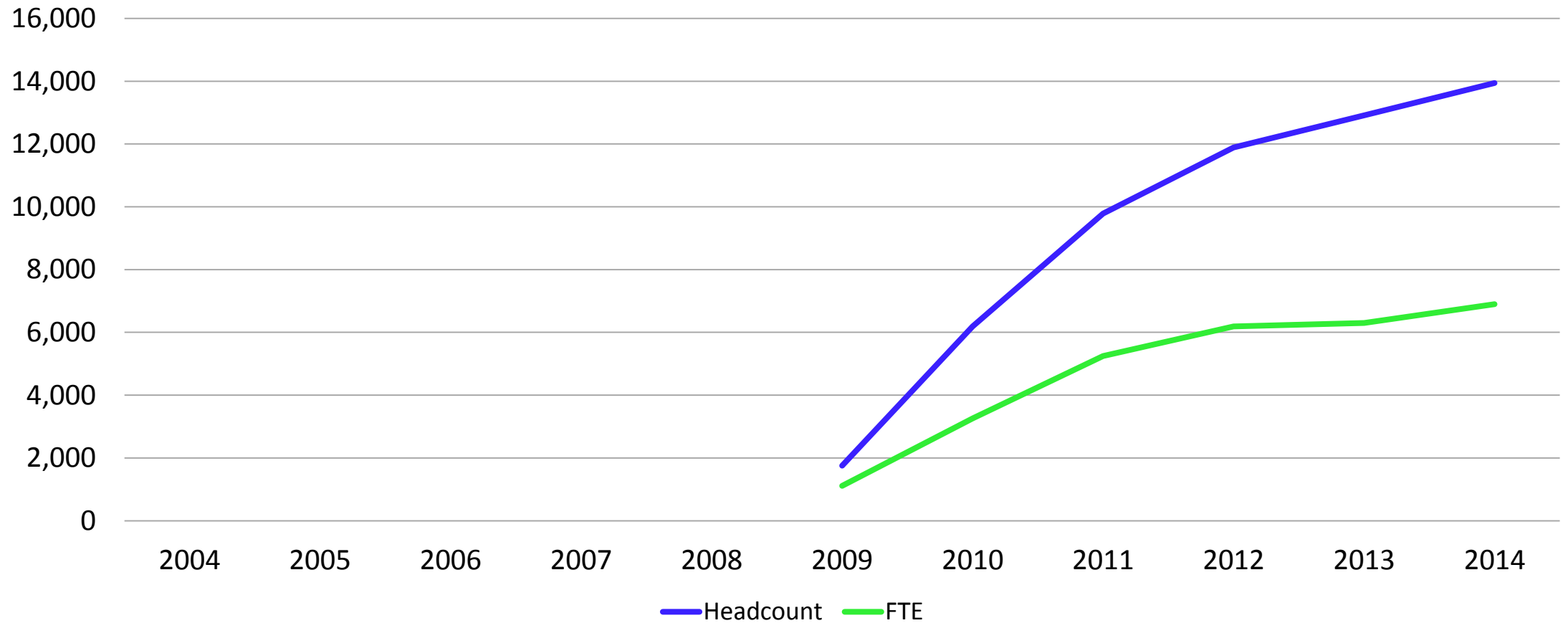
# Enrollment – University of Idaho



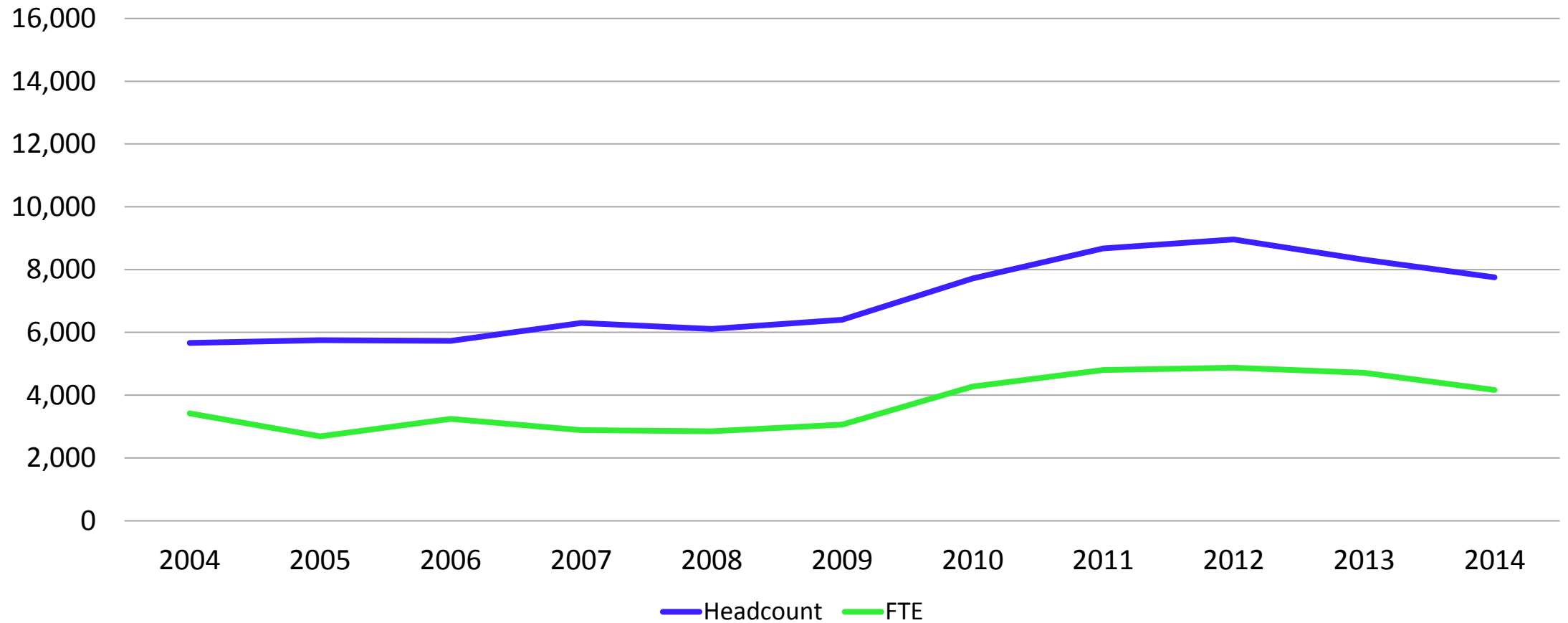
# Enrollment – College of Southern Idaho



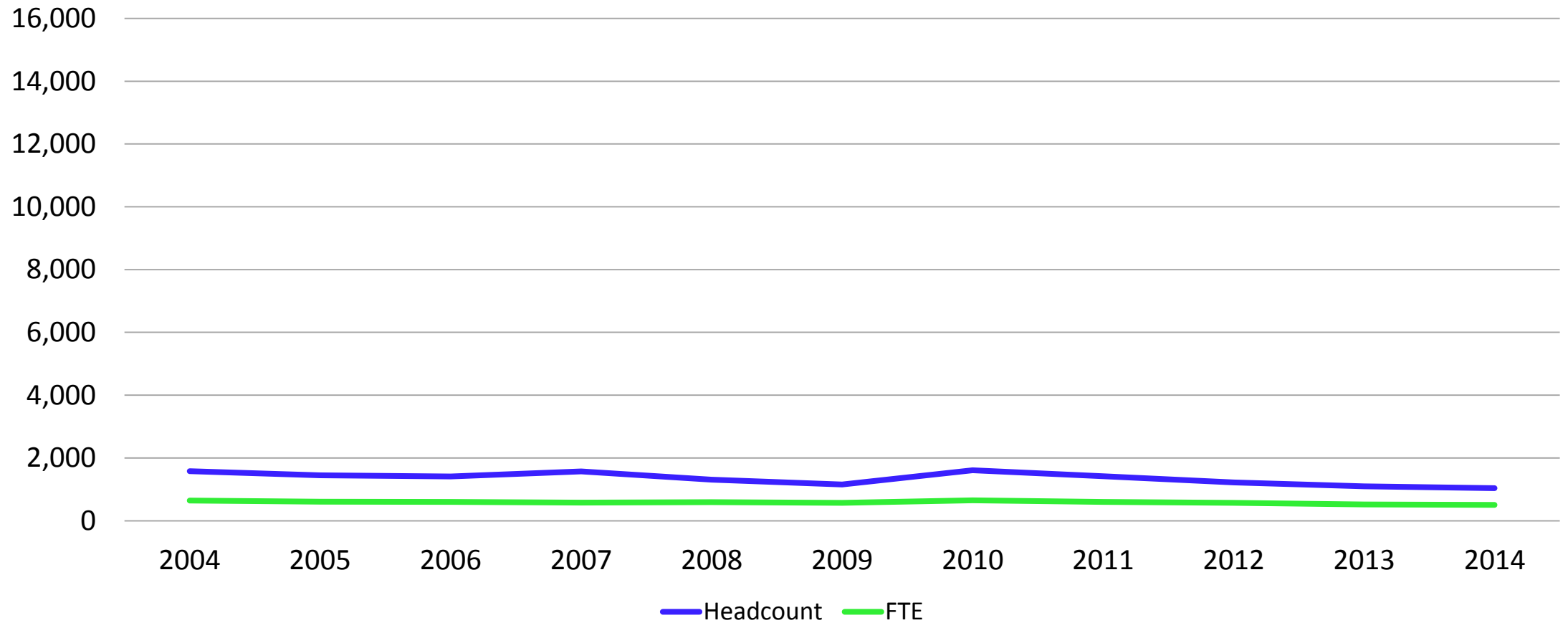
# Enrollment – College of Western Idaho



# Enrollment – North Idaho College



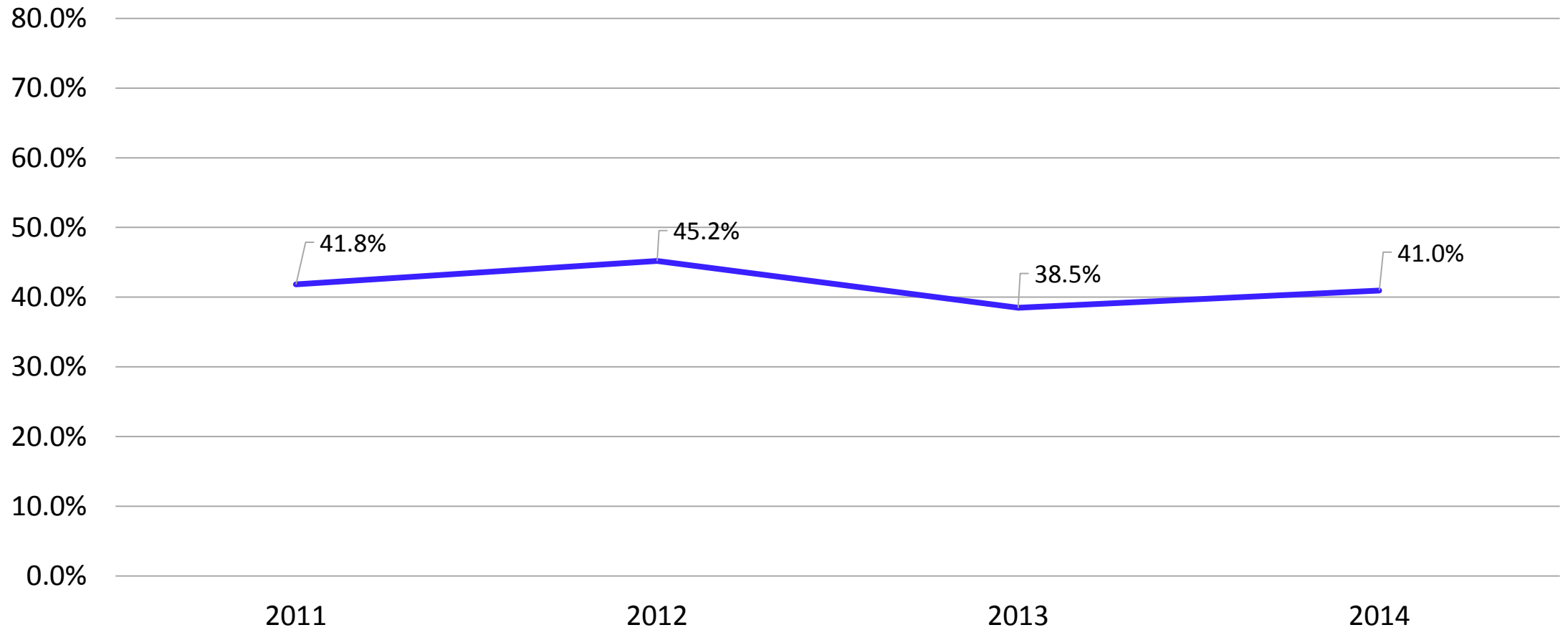
# Enrollment – Eastern Idaho Technical College



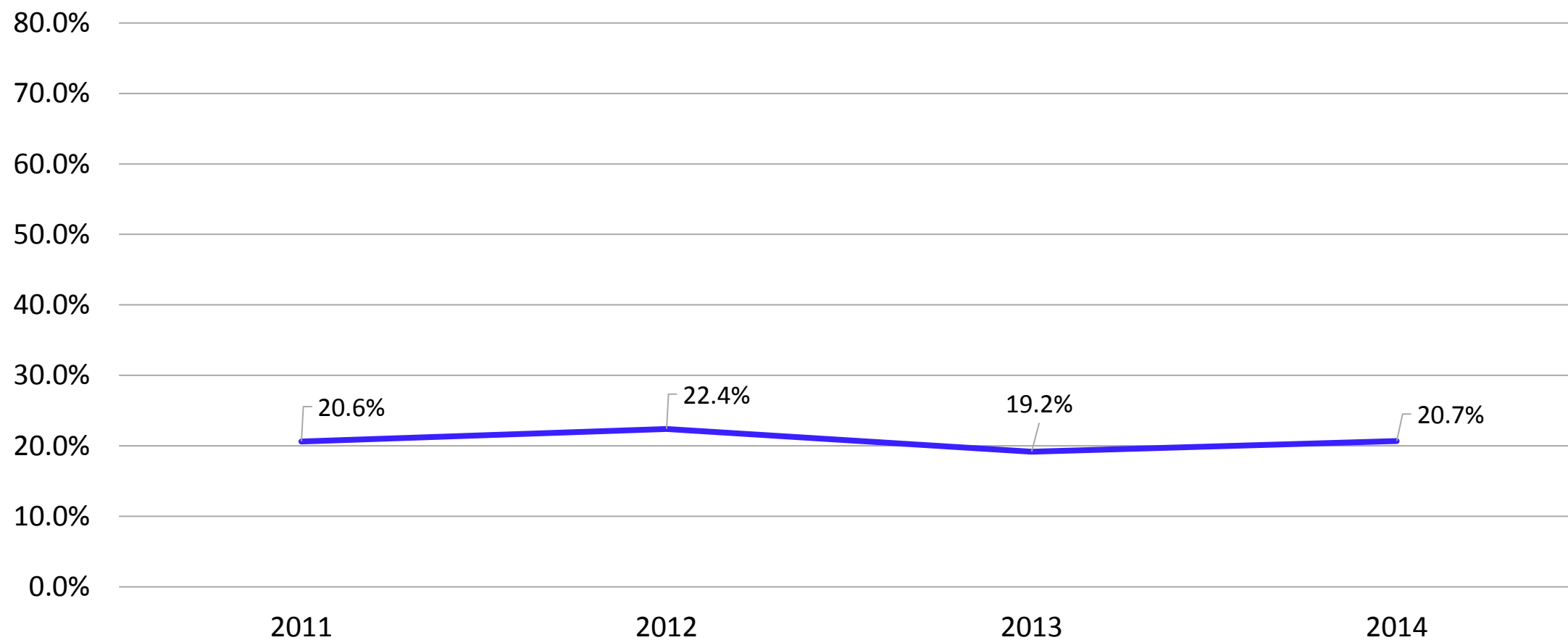
# Remediation Measures

New Idaho freshmen (12 months) requiring remediation

# Remediation – System

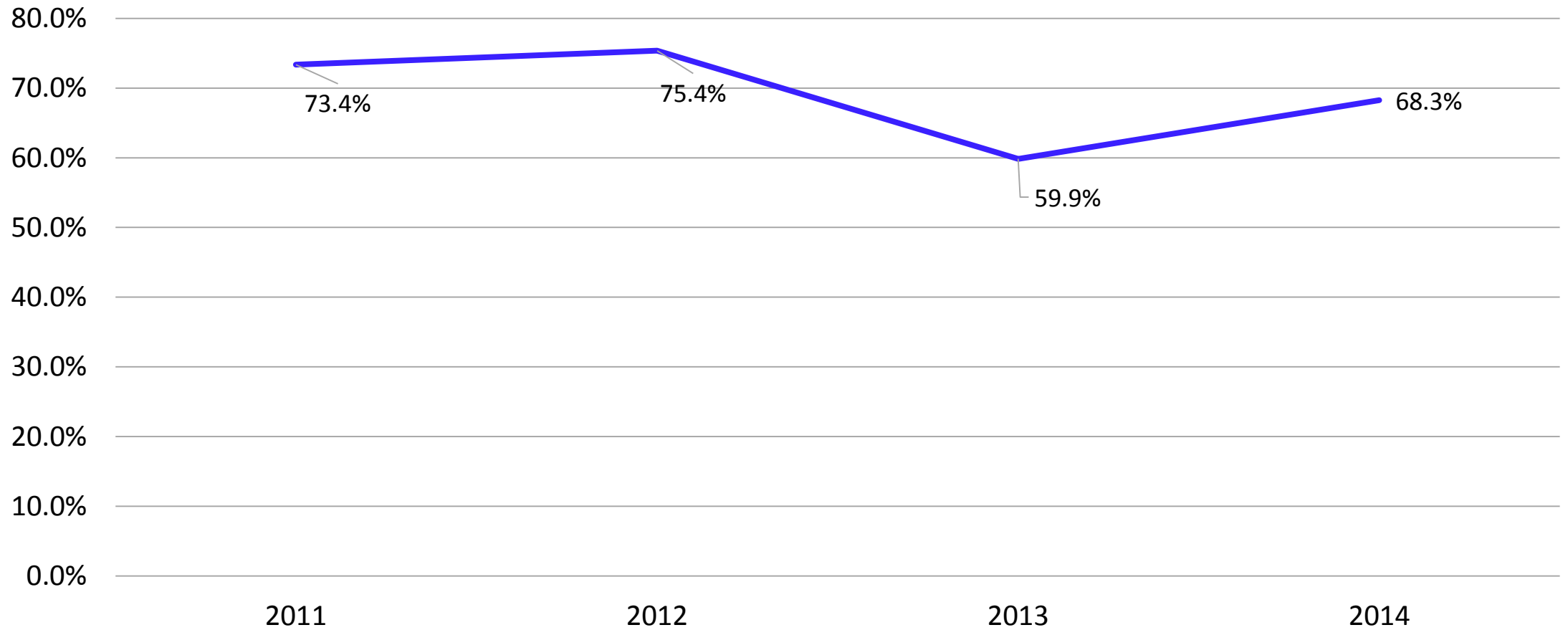


# Remediation – 4-Year Institutions

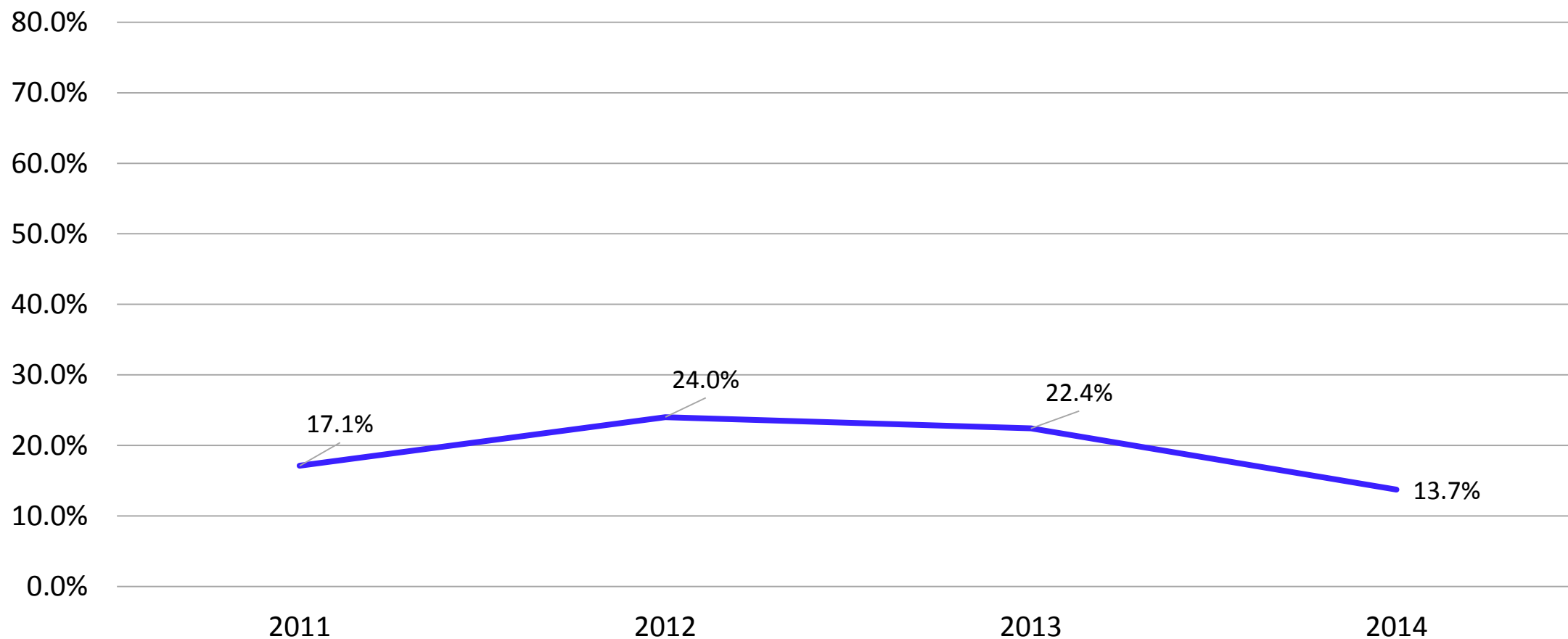




# Remediation – 2-Year Institutions



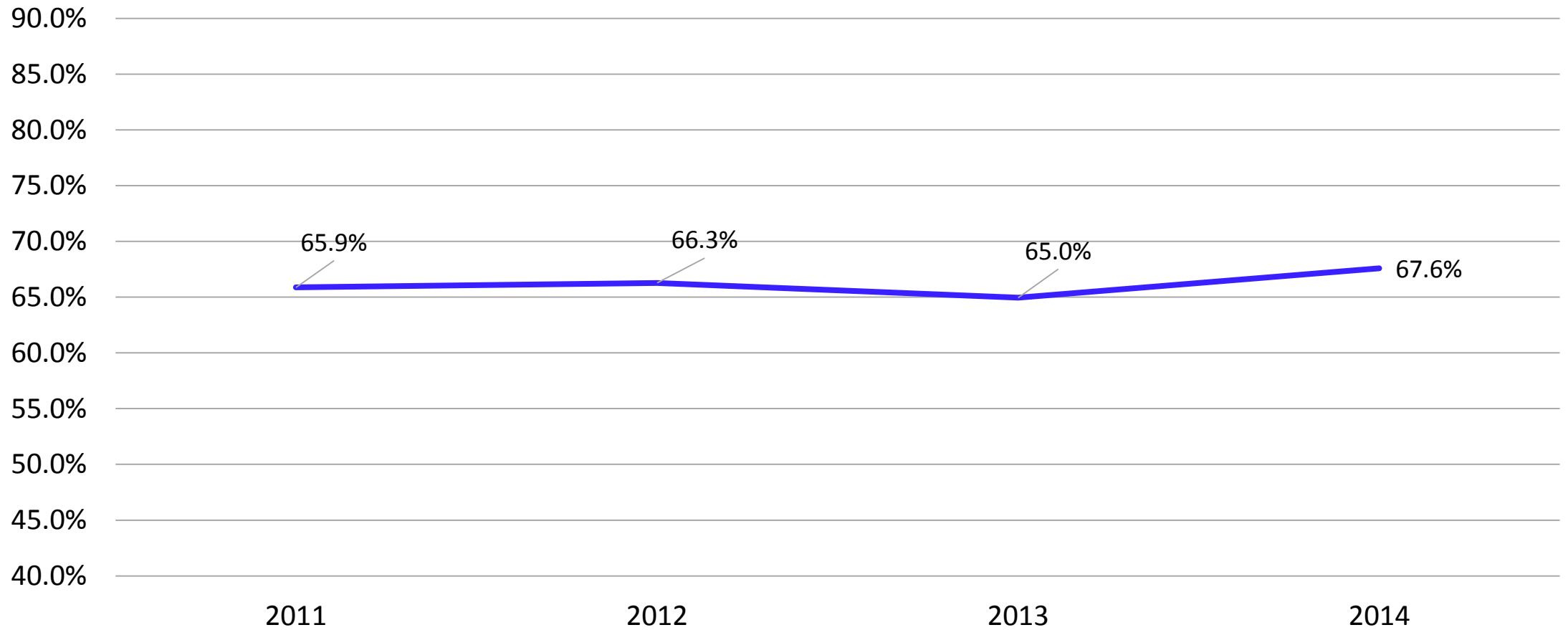
# Remediation – Eastern Idaho Technical College



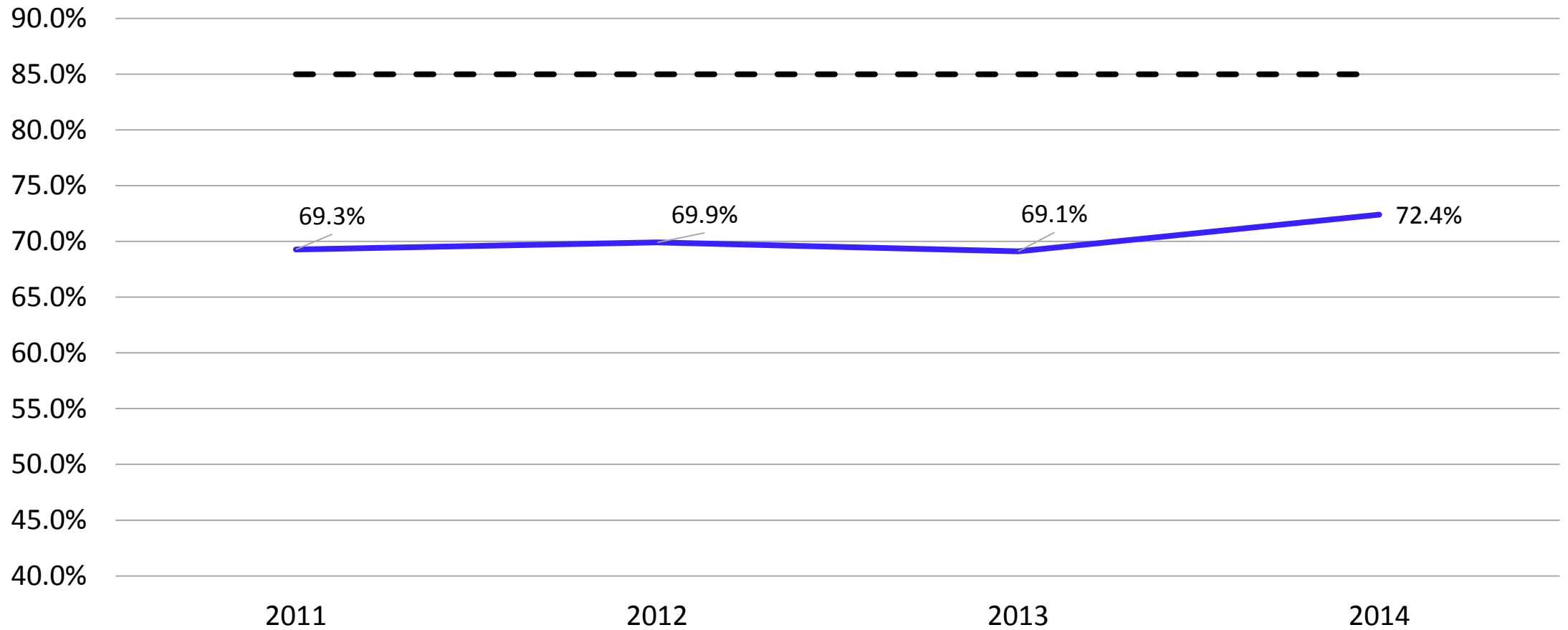
# Retention Measures

New students and transfers retained from Fall to Fall

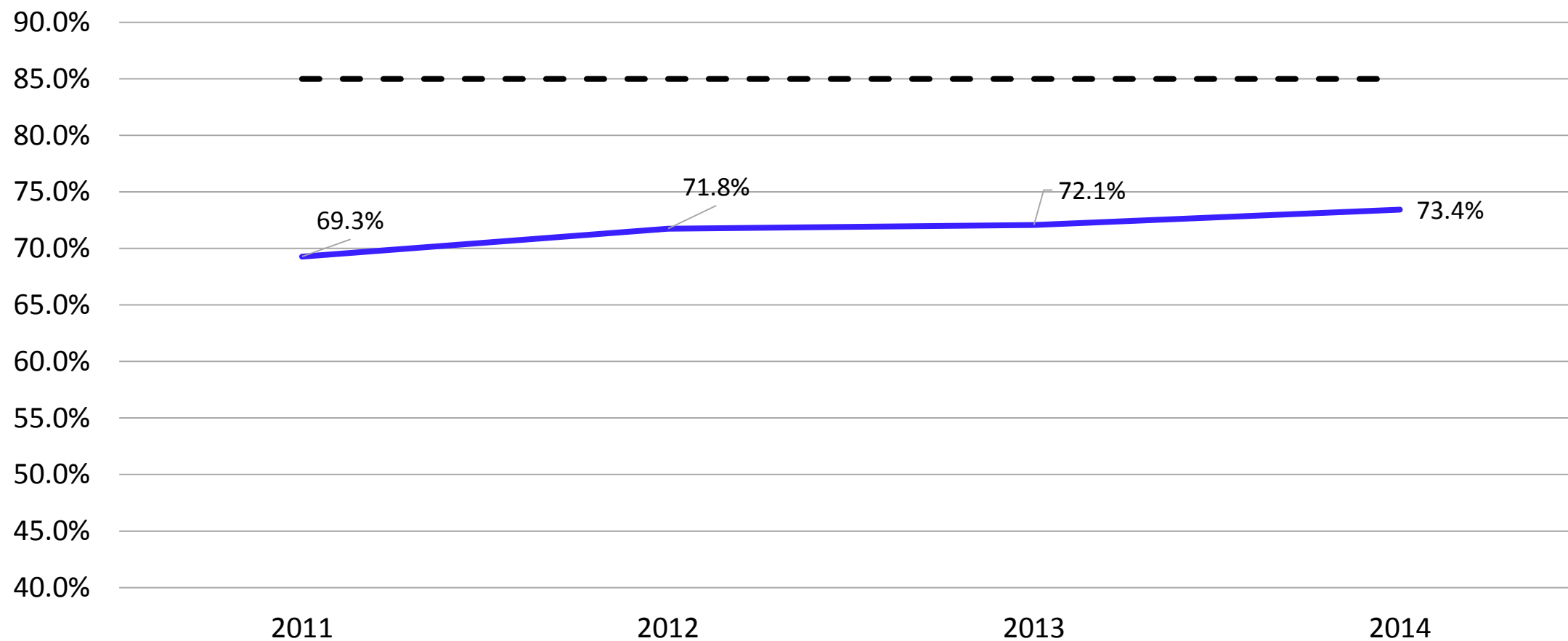
# Retention – System



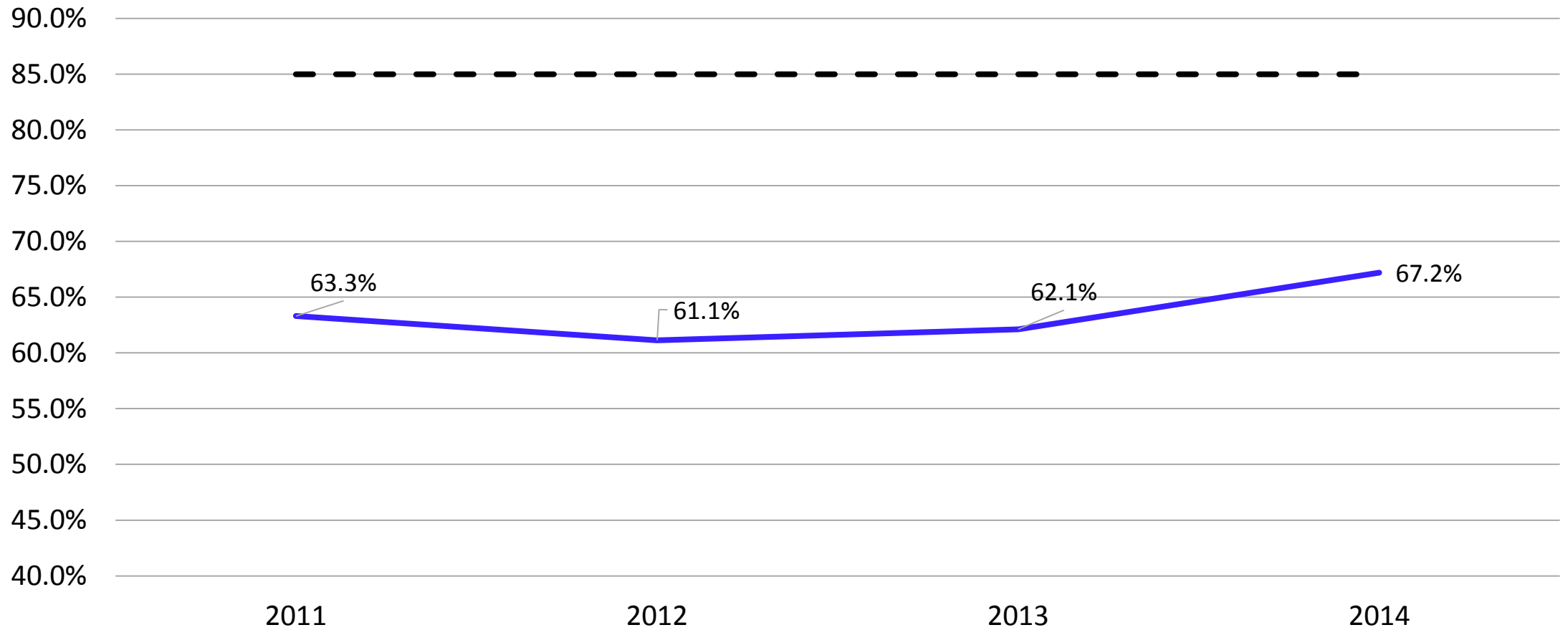
# Retention – 4-Year Institutions



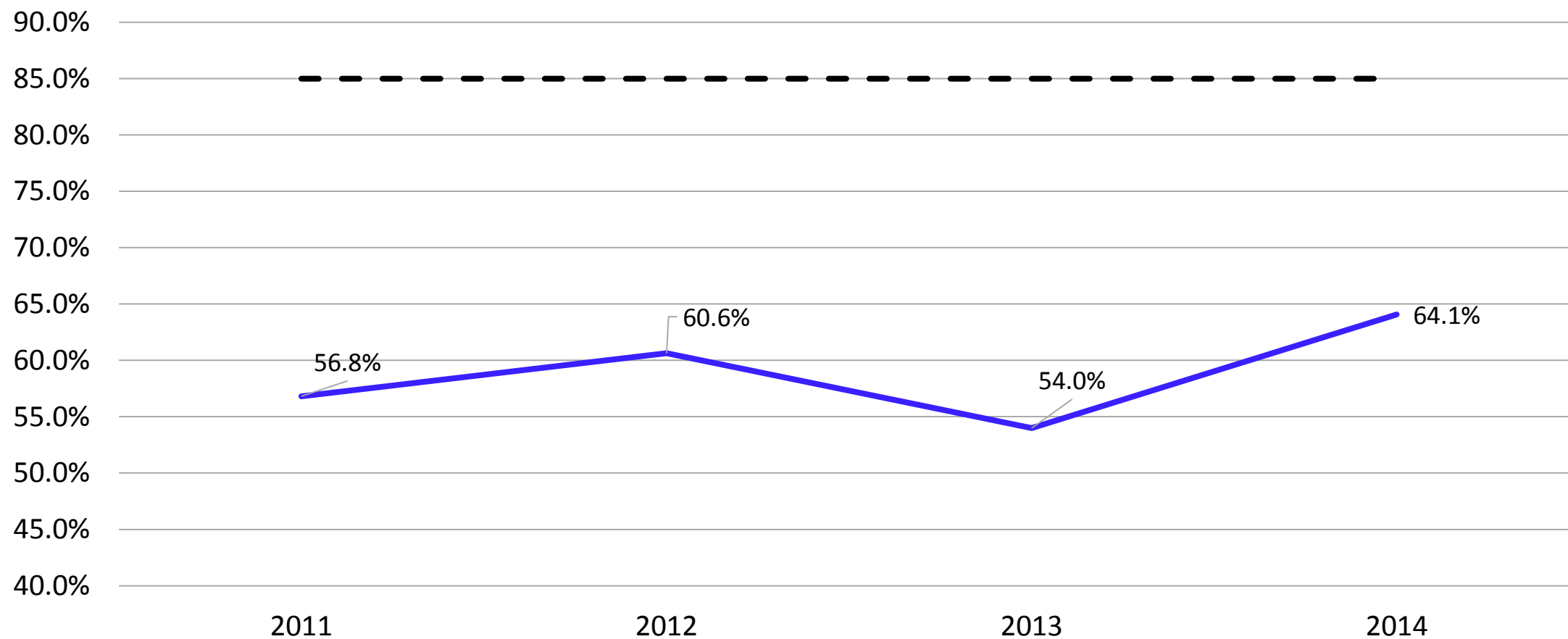
# Retention – Boise State University



# Retention – Idaho State University

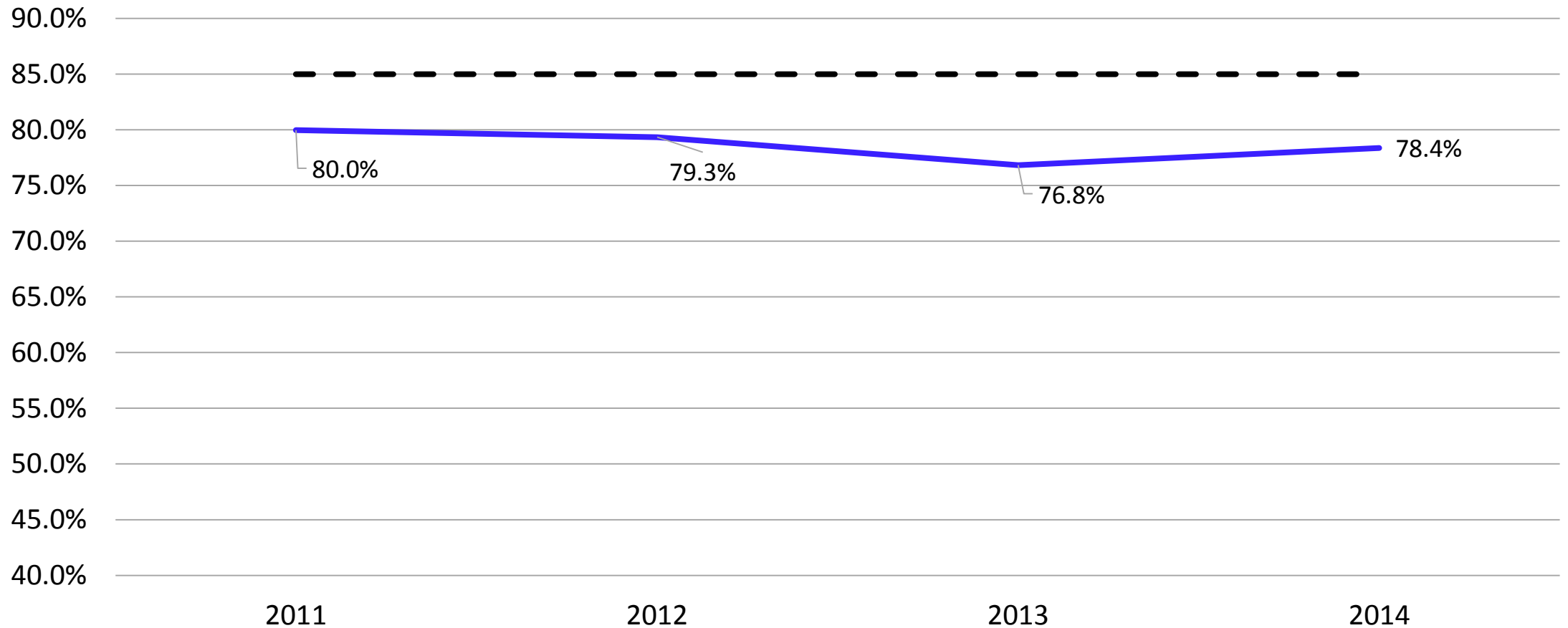


# Retention – Lewis-Clark State College

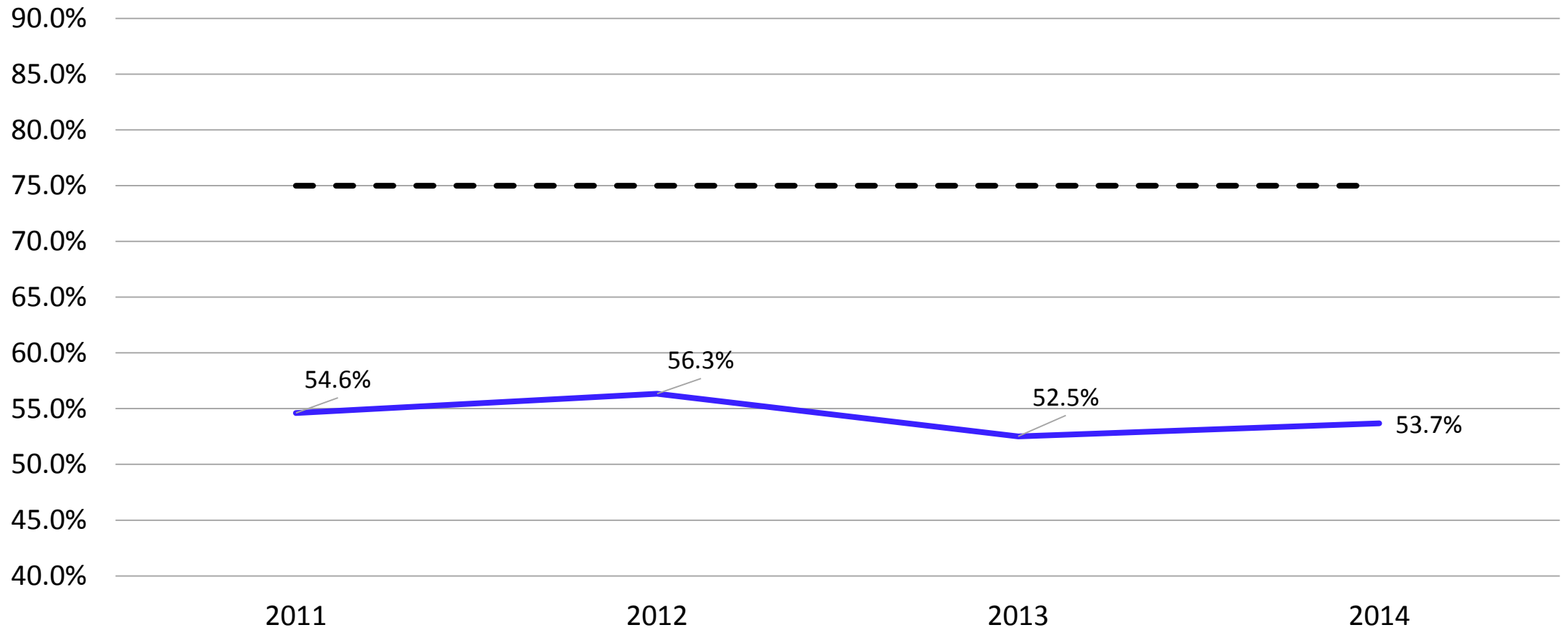




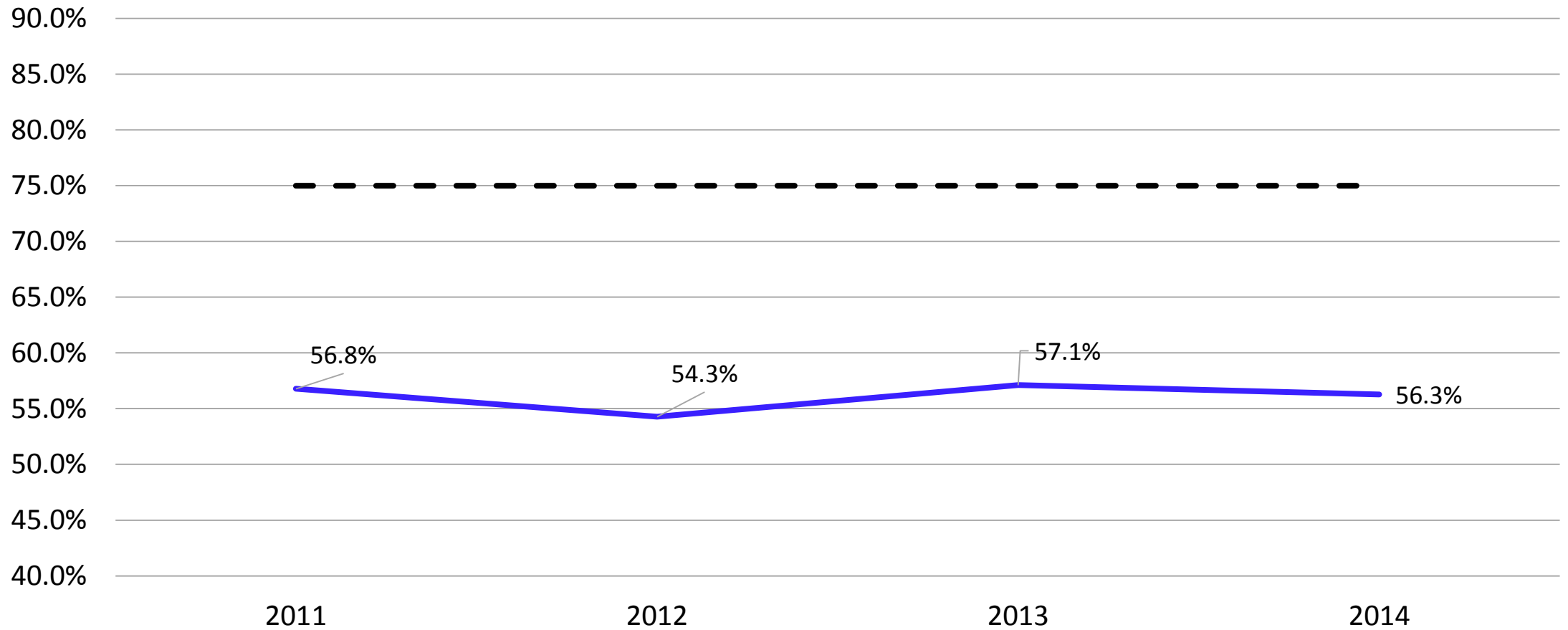
# Retention – University of Idaho



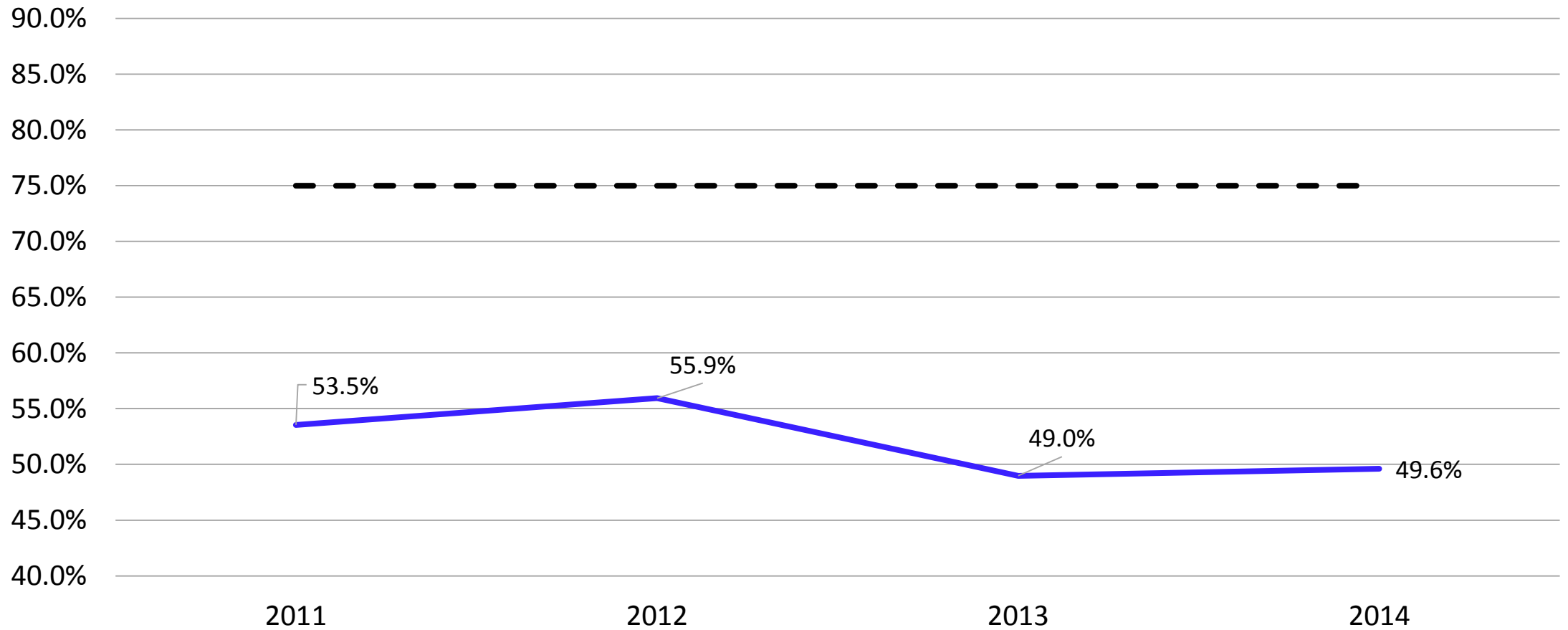
# Retention – 2-Year Institutions



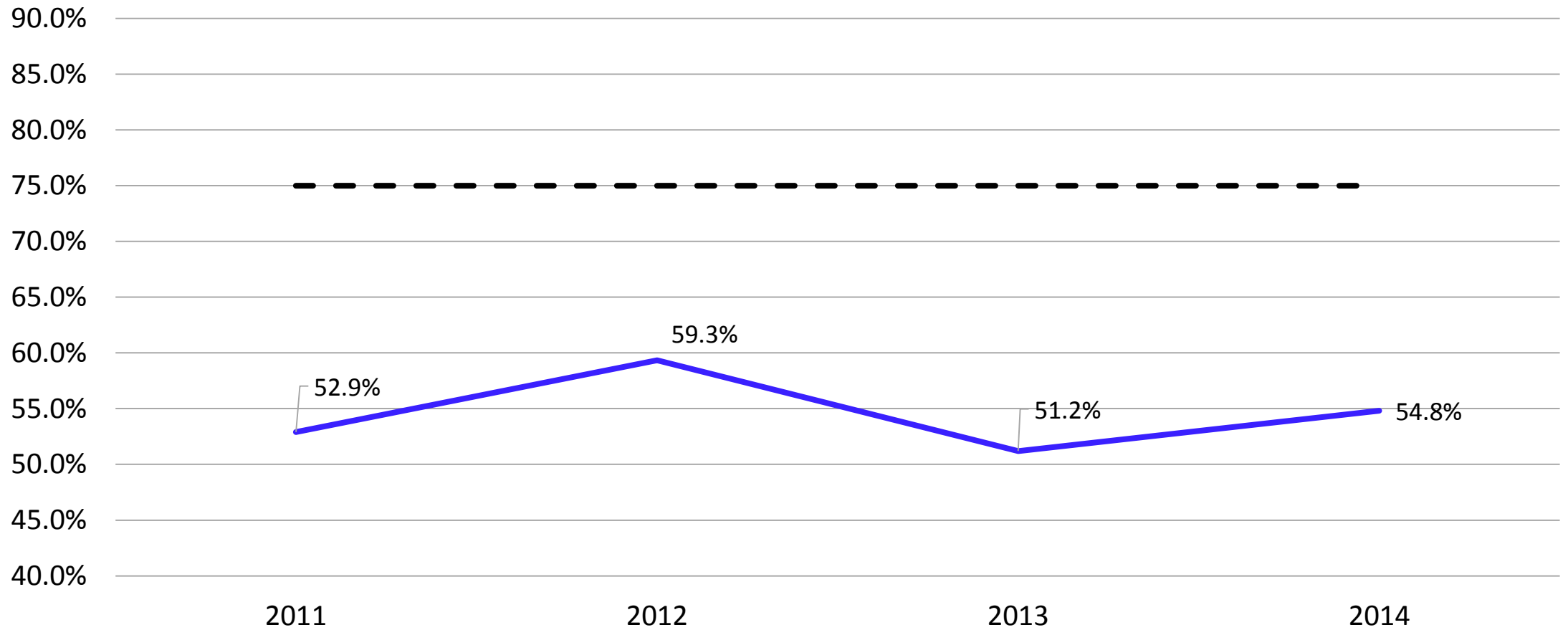
# Retention – College of Southern Idaho



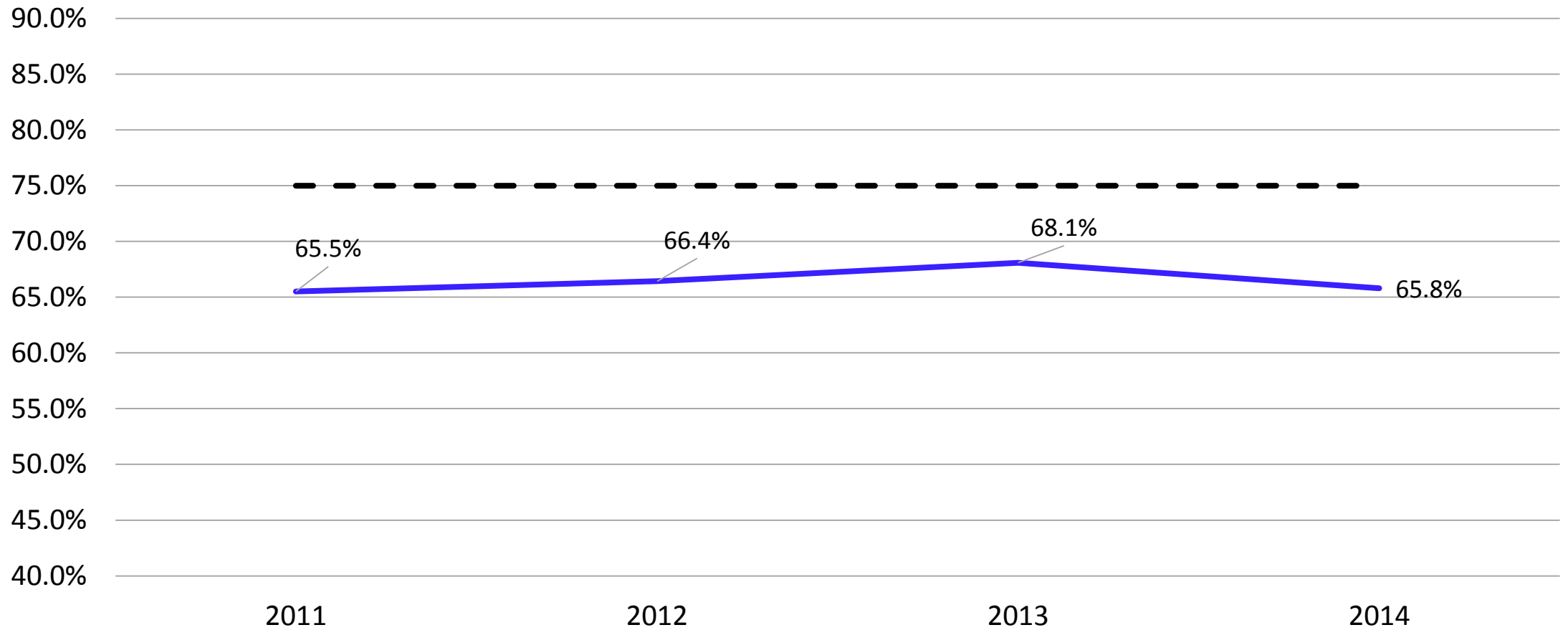
# Retention – College of Western Idaho



# Retention – North Idaho College



# Retention – Eastern Idaho Technical College

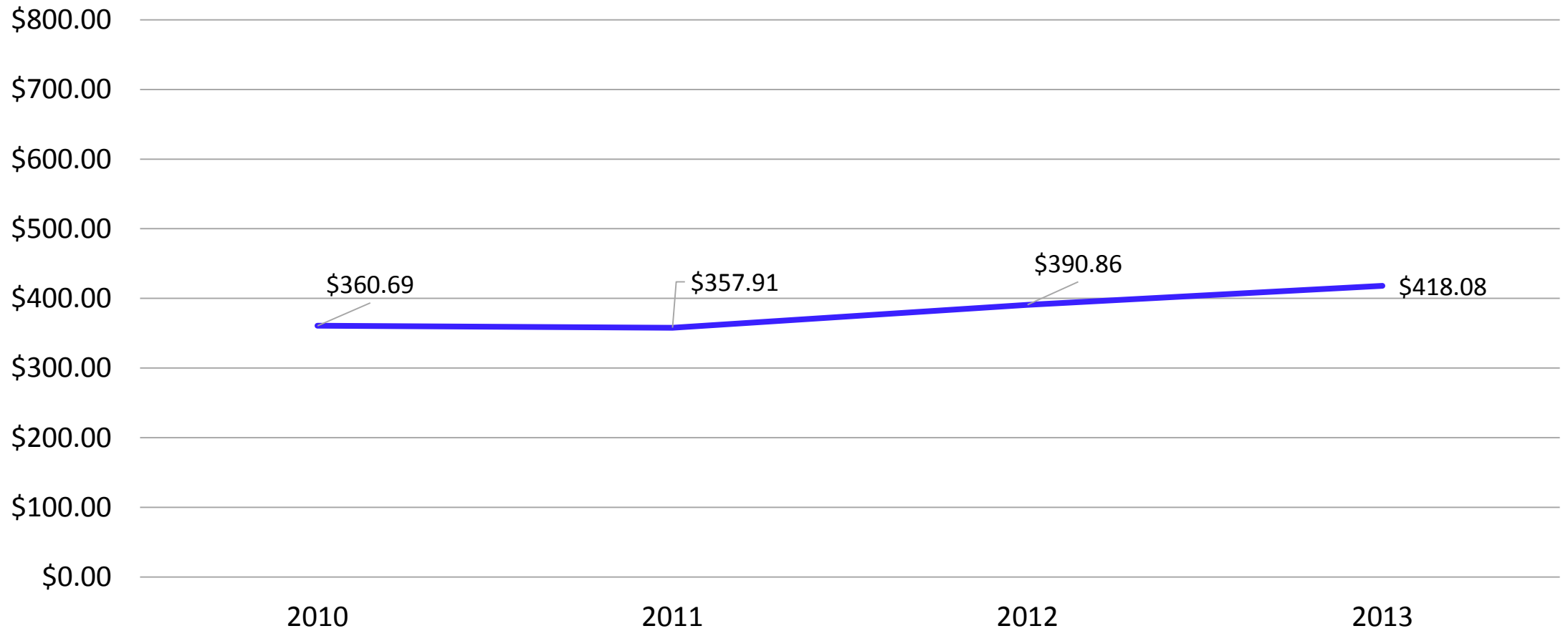


# Efficiency Measures

Cost per Credit

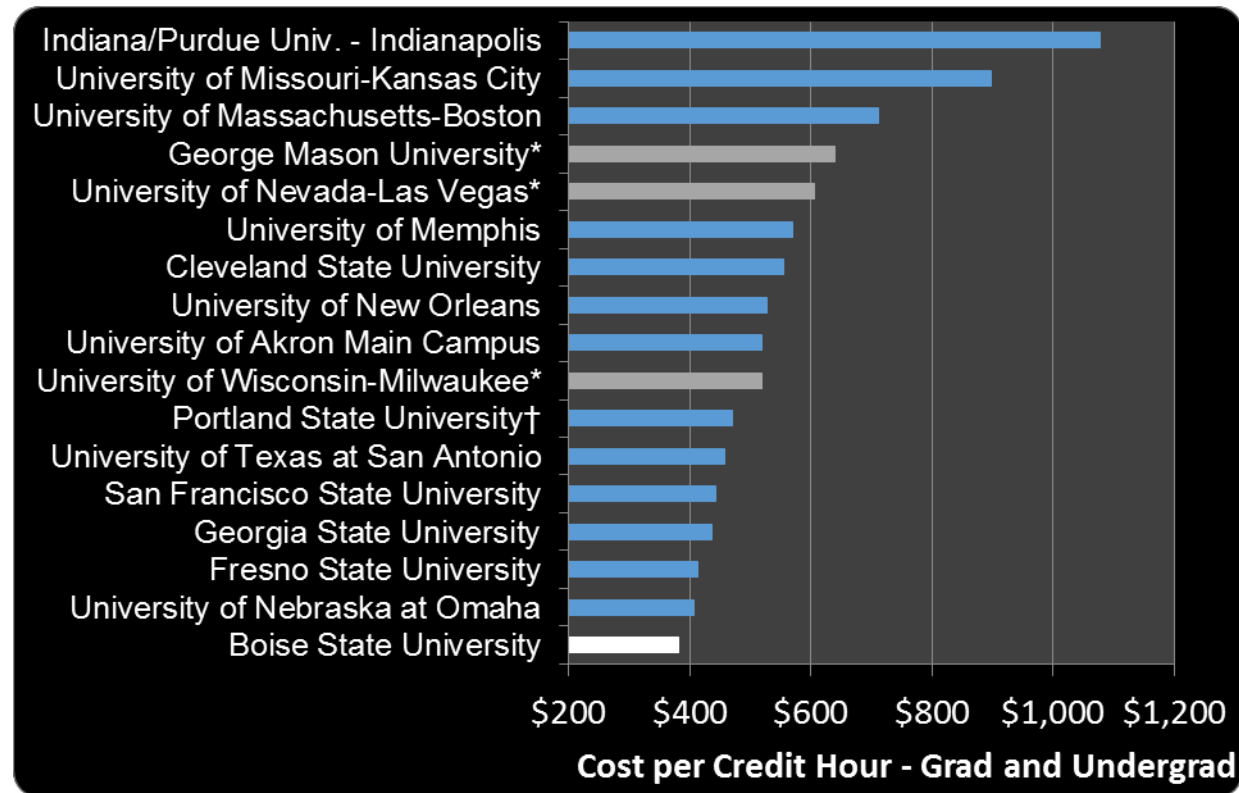
Degrees per \$100,000

# Cost per Credit – Boise State University



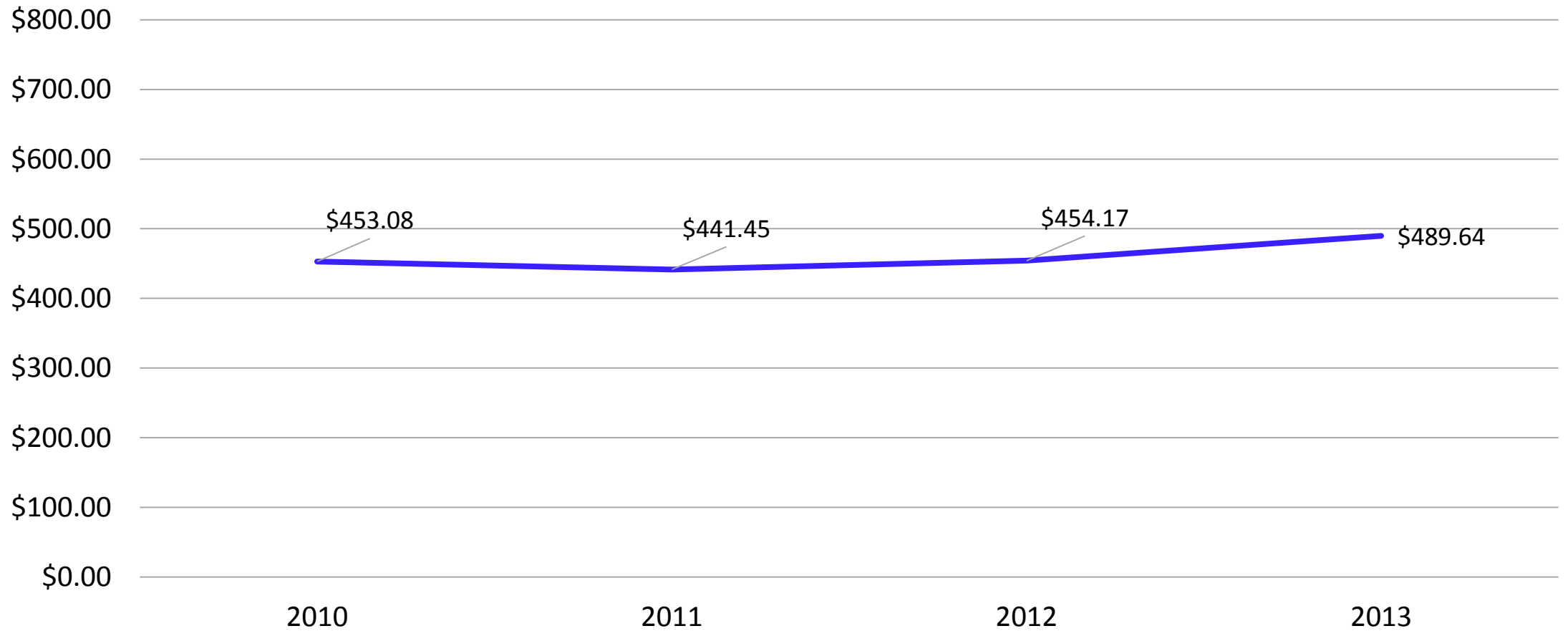


# Boise State University with peers

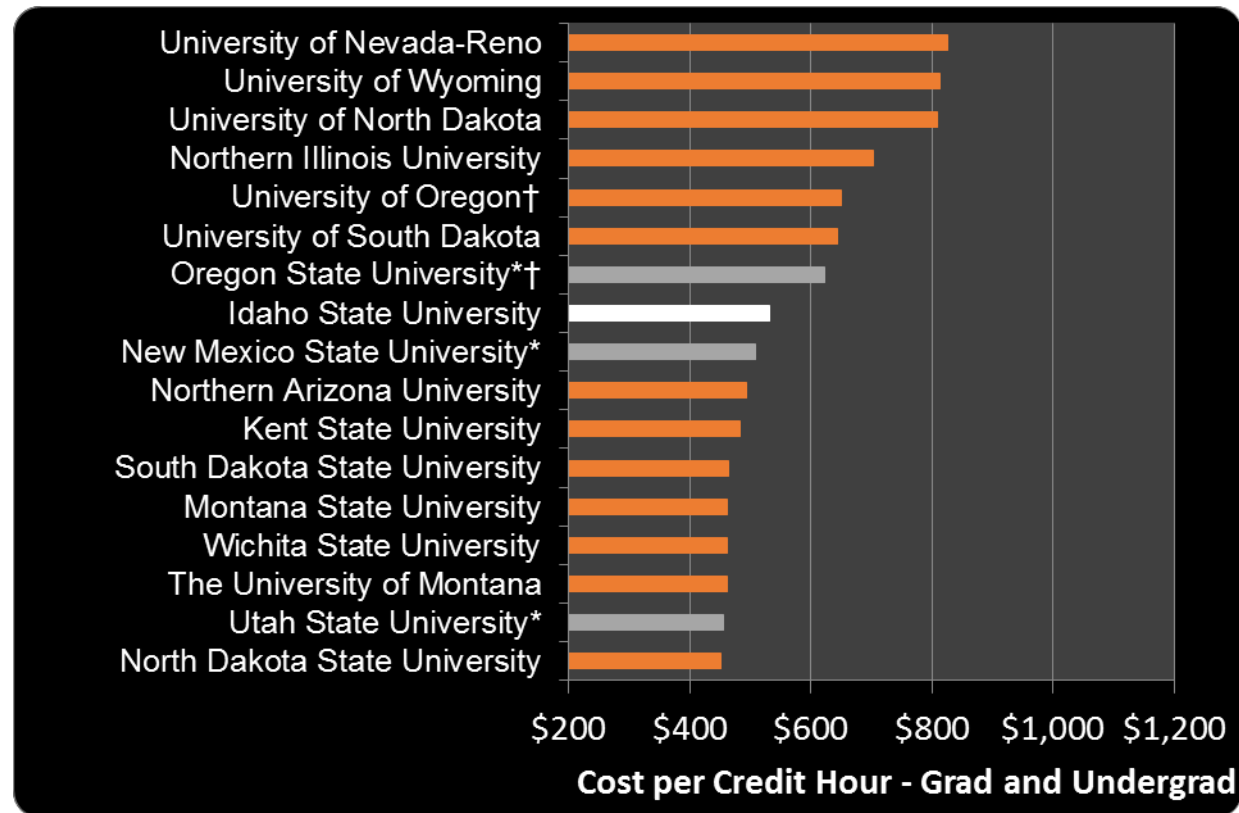


\*Aspirational  
peers in grey

# Cost per Credit – Idaho State University

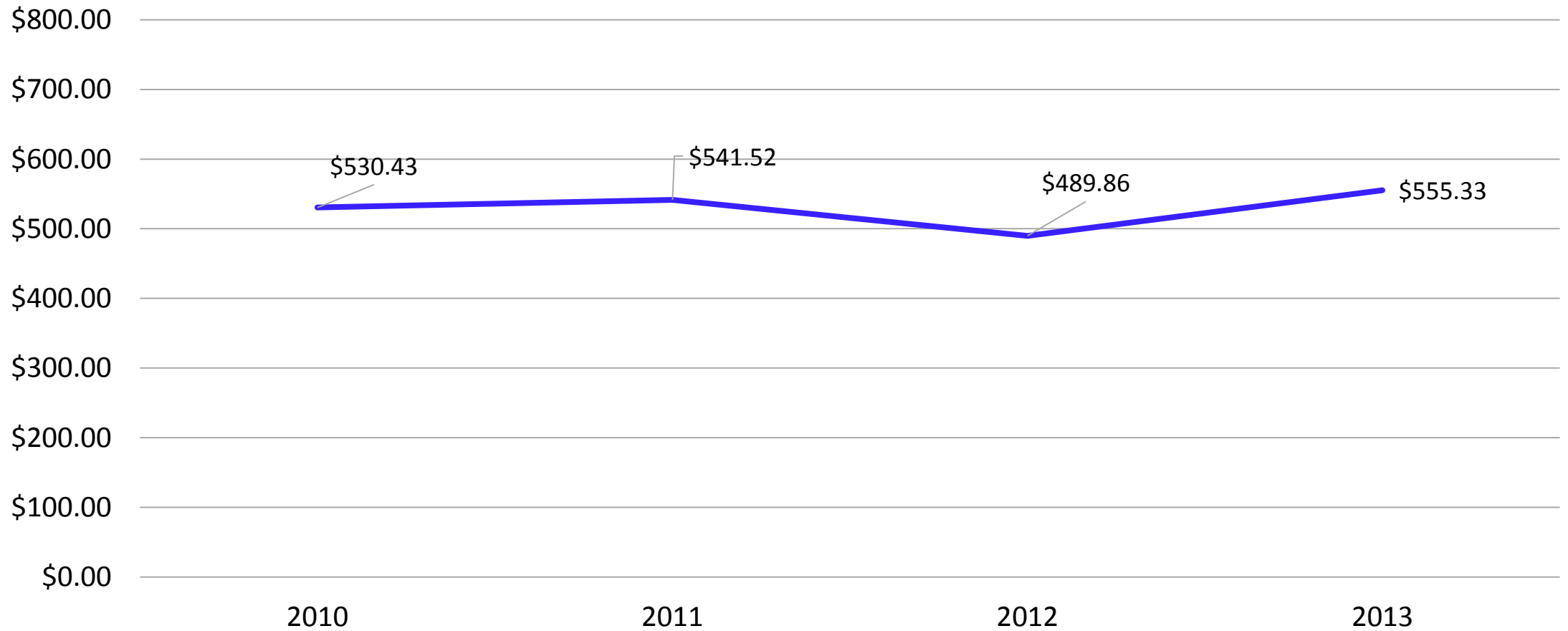


# Idaho State University with peers

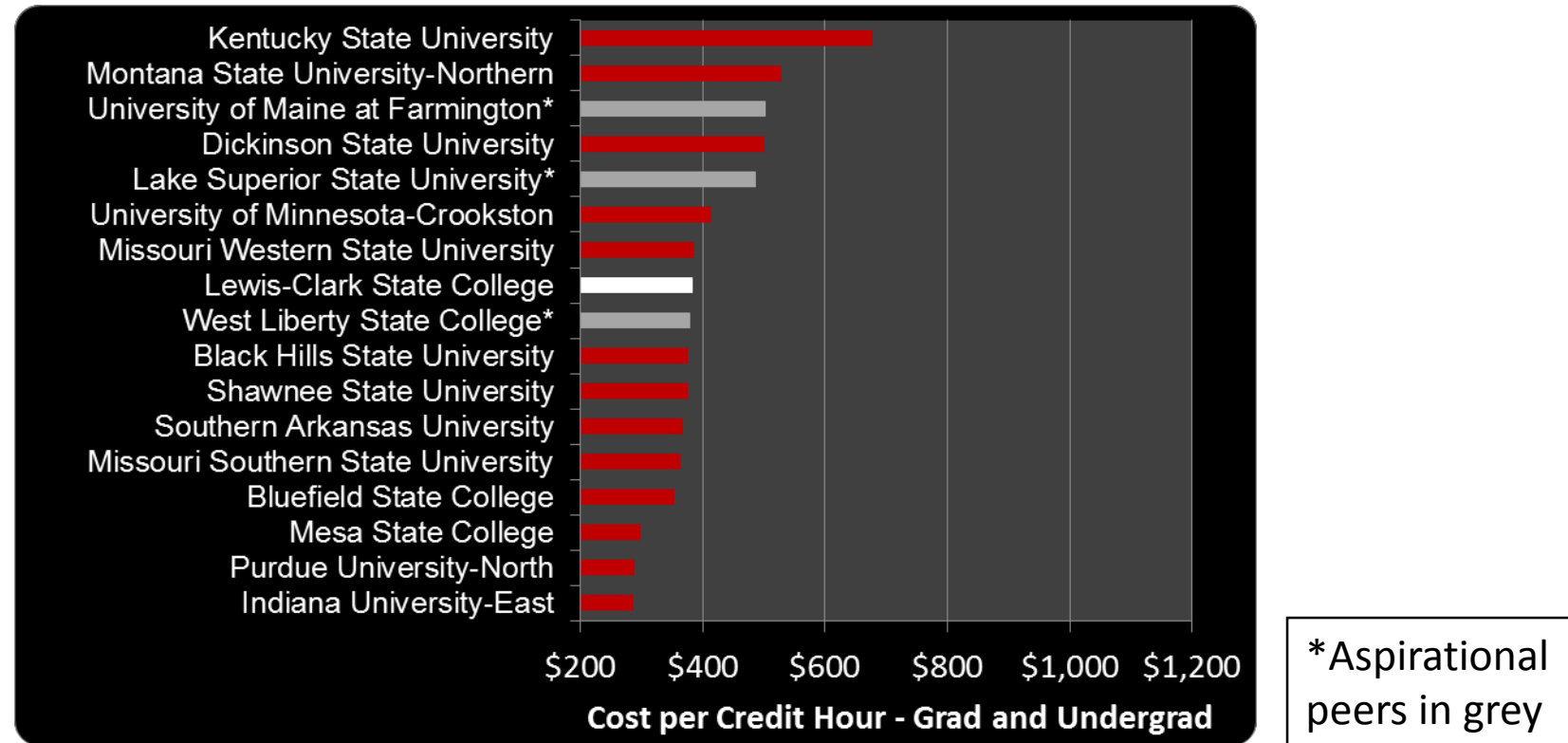


\*Aspirational  
peers in grey

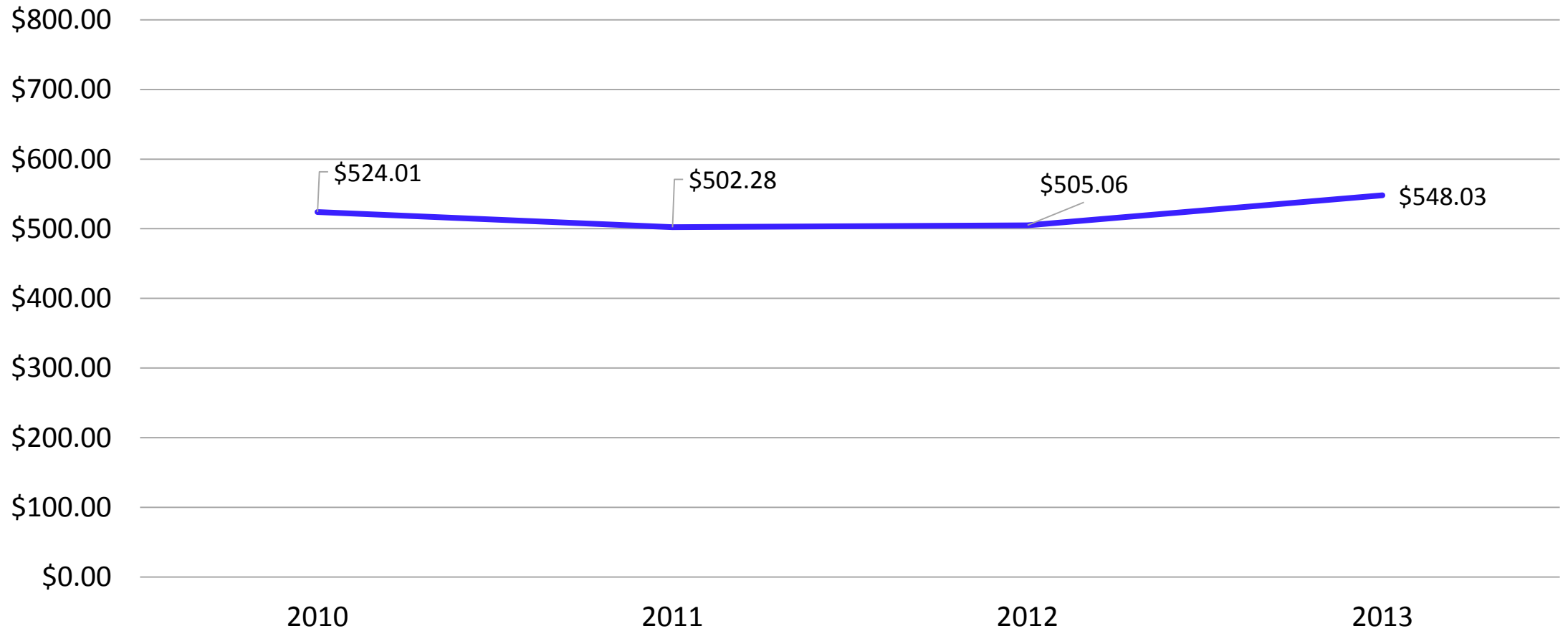
# Cost per Credit – Lewis-Clark State College



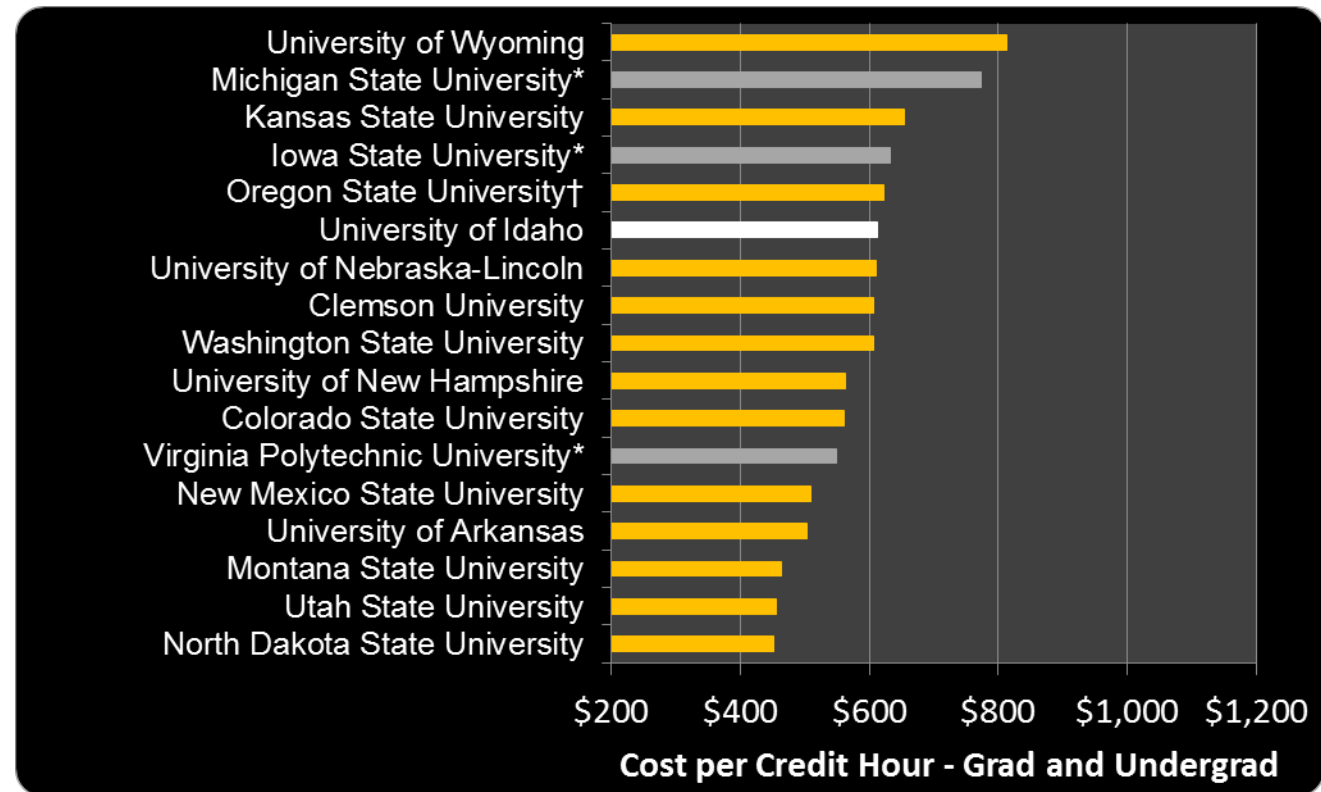
# Lewis-Clark State College with peers



# Cost per Credit – University of Idaho

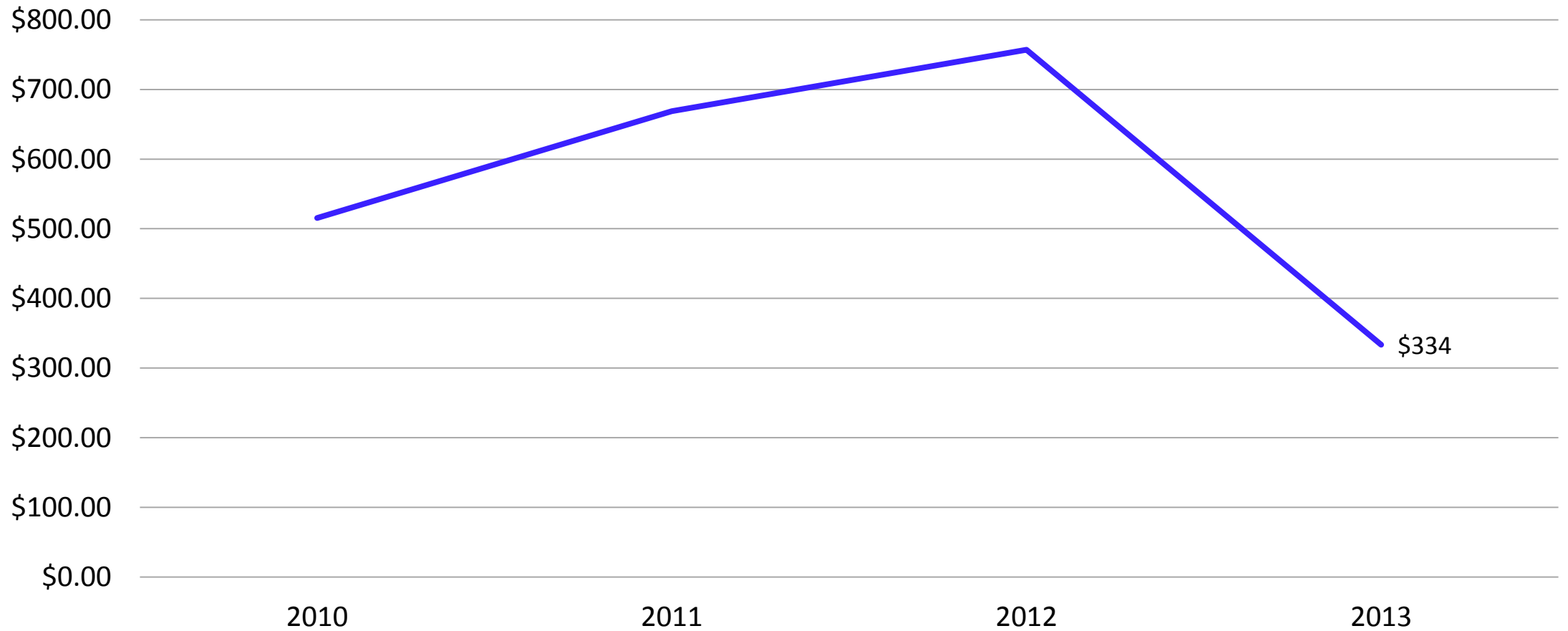


# University of Idaho with peers



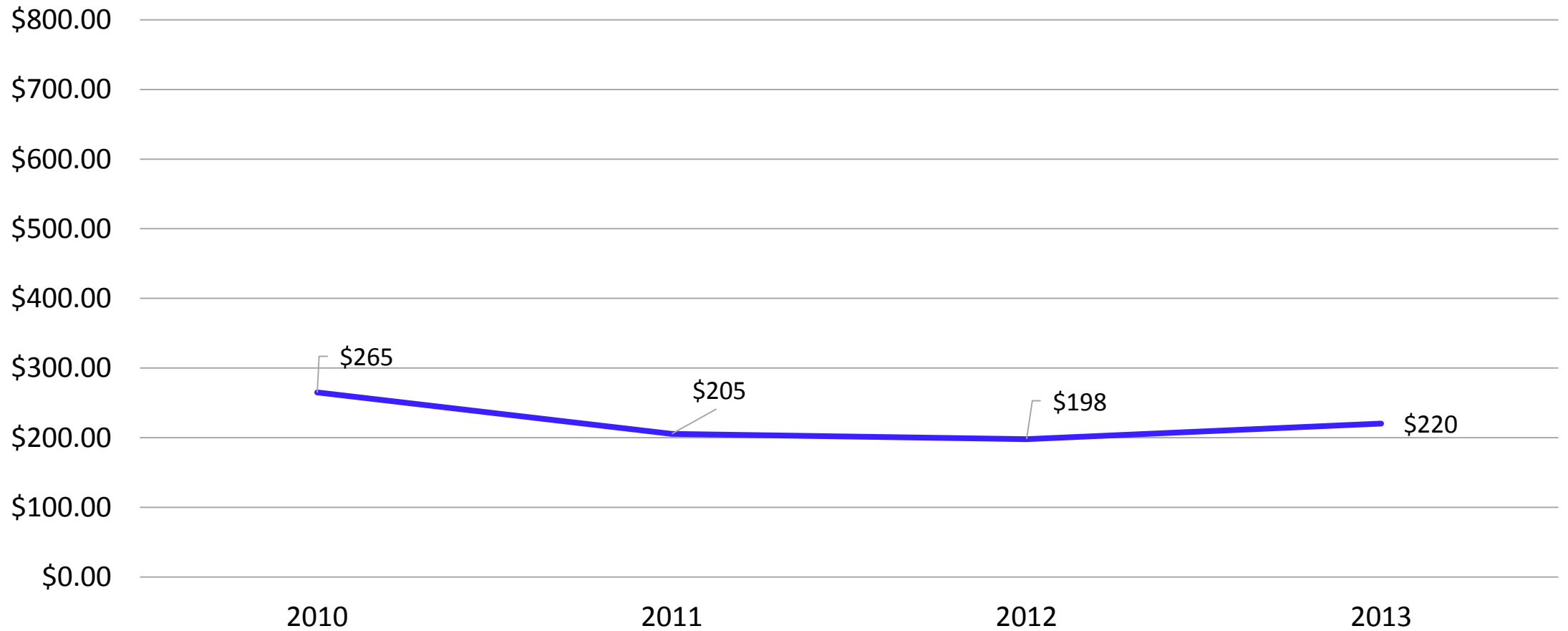
\*Aspirational  
peers in grey

# Cost per Credit – College of Southern Idaho

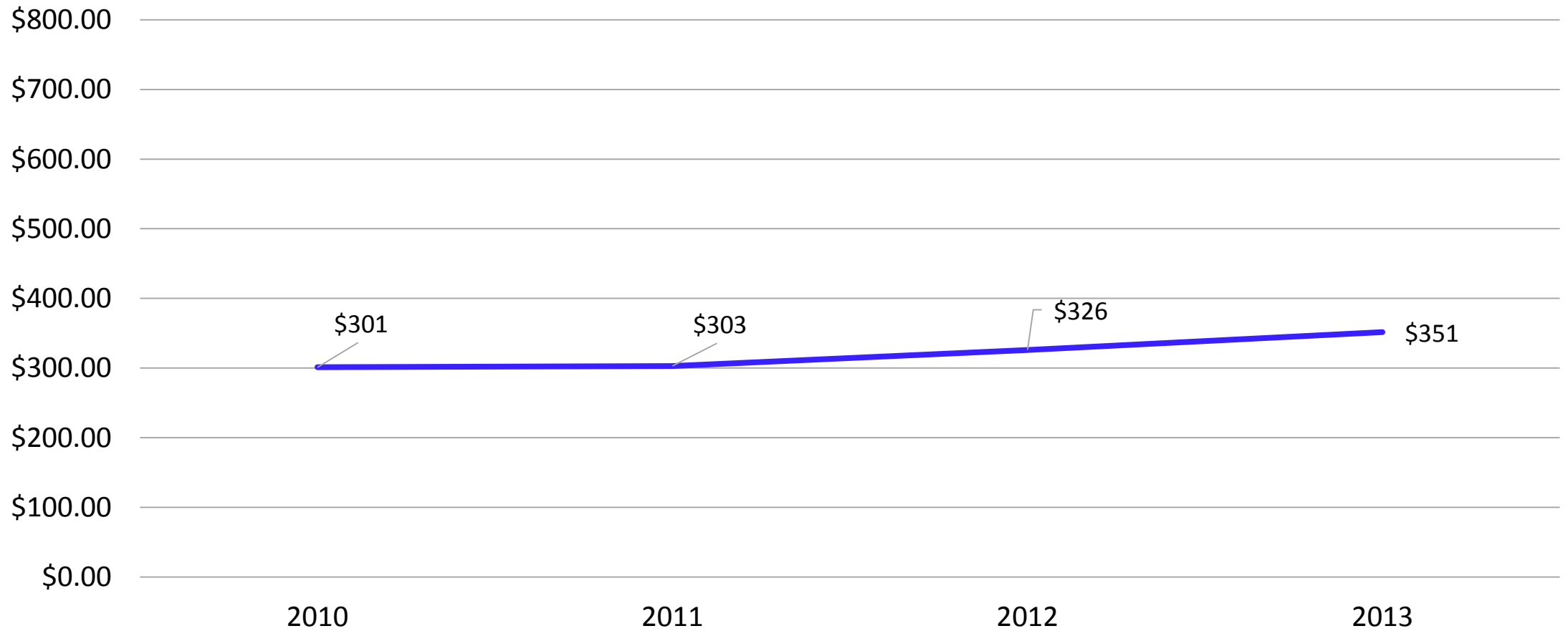




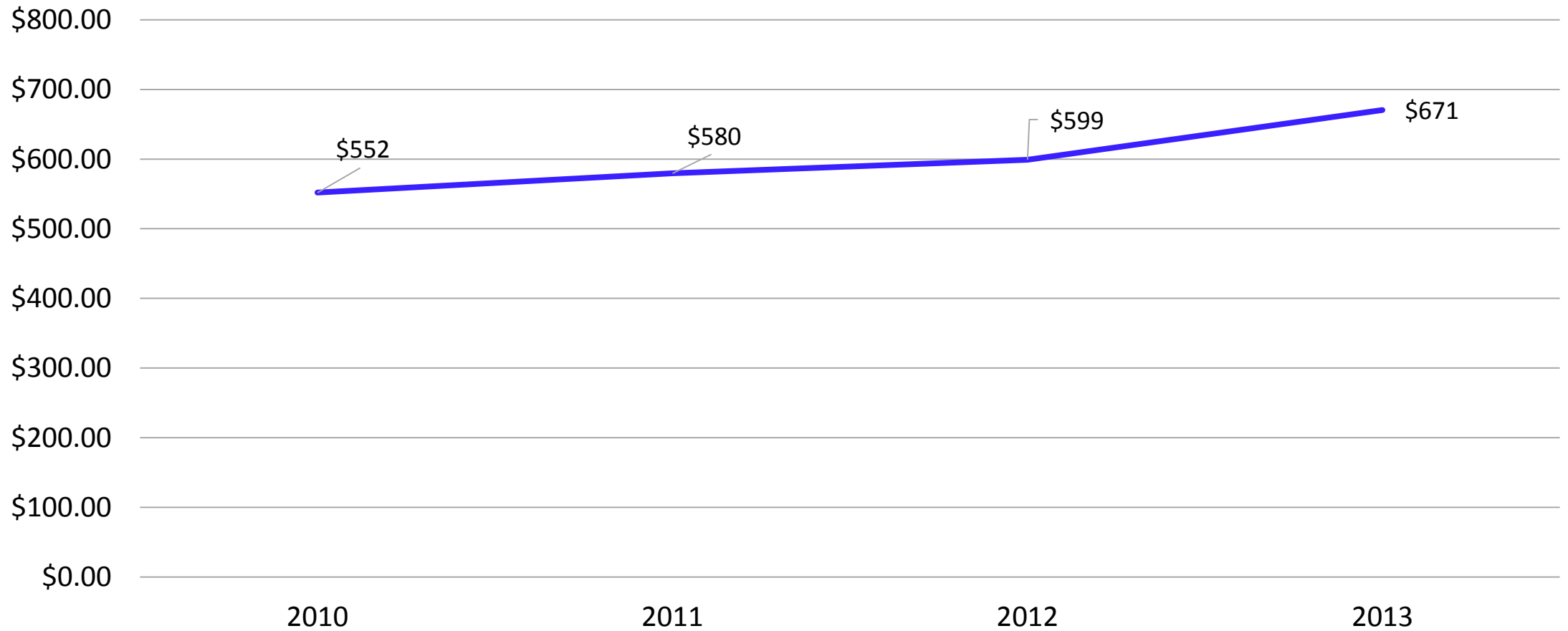
# Cost per Credit – College of Western Idaho



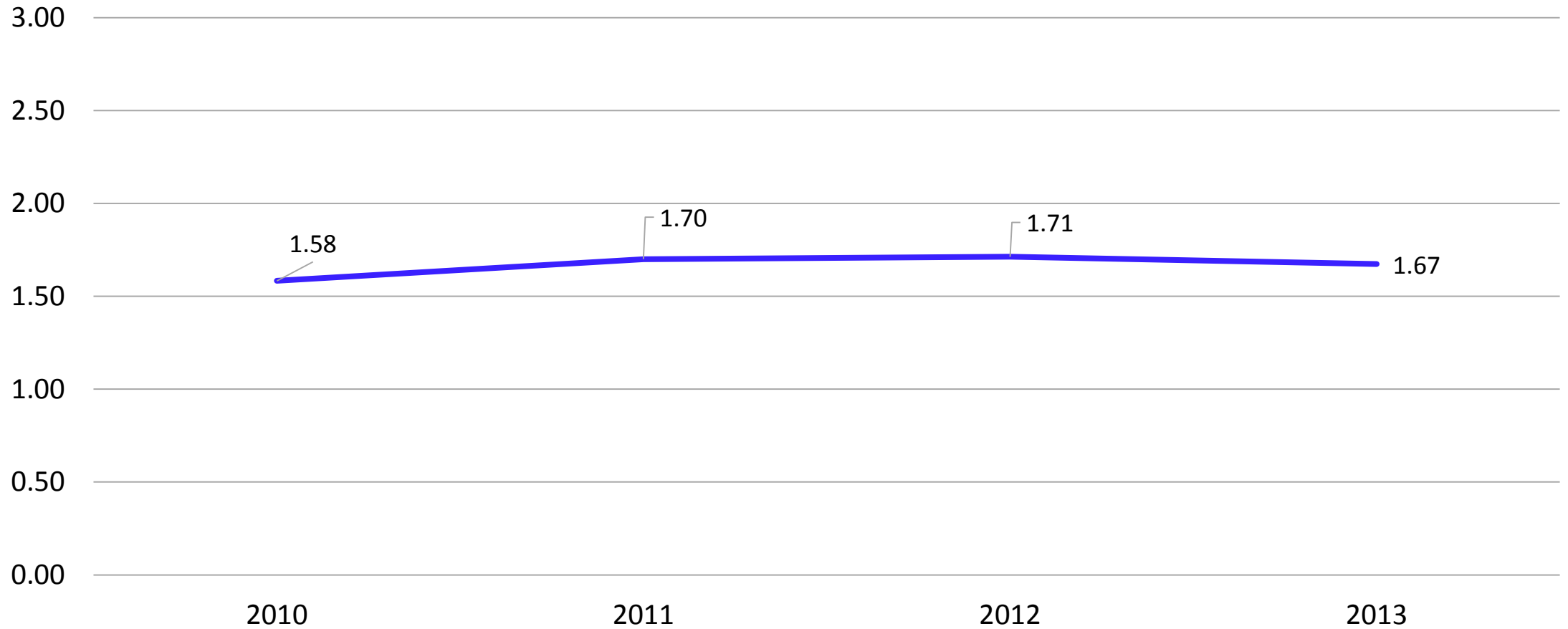
# Cost per Credit – North Idaho College



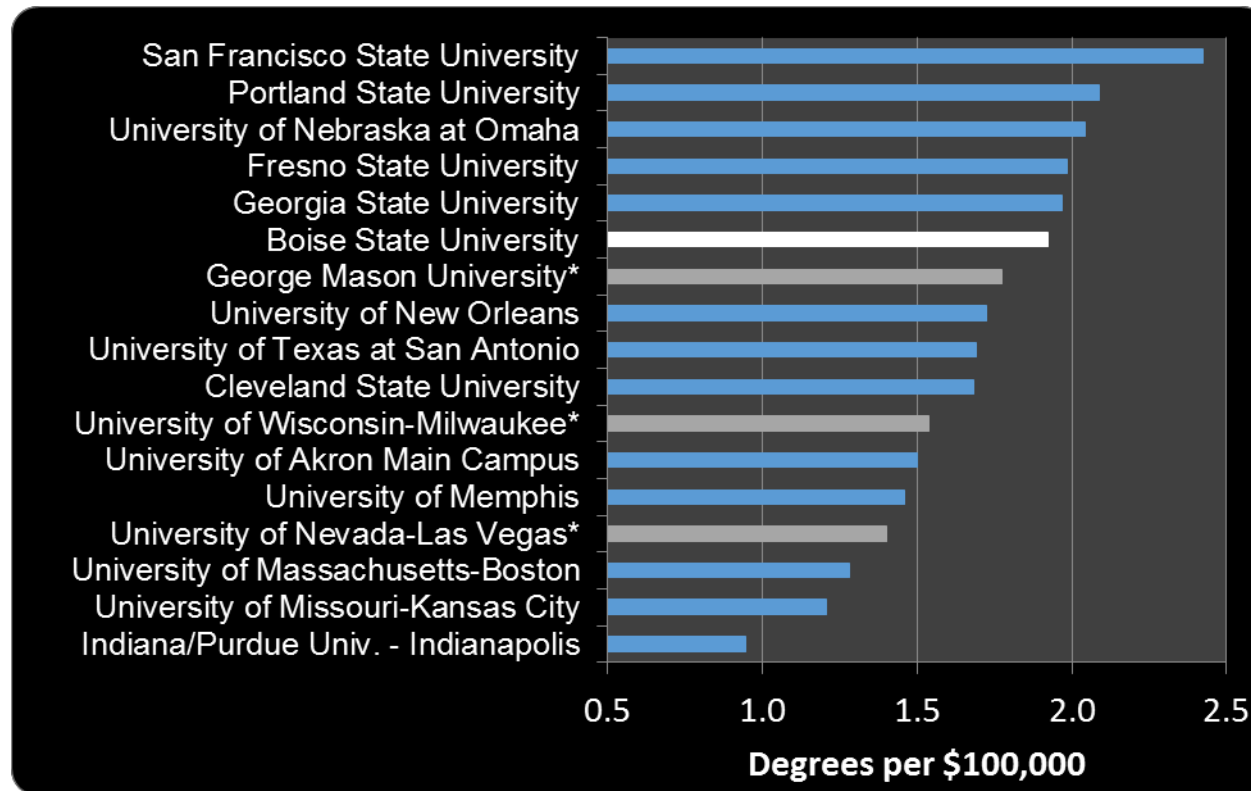
# Cost per Credit – Eastern Idaho Technical College



# Awards per \$100,000 – Boise State University

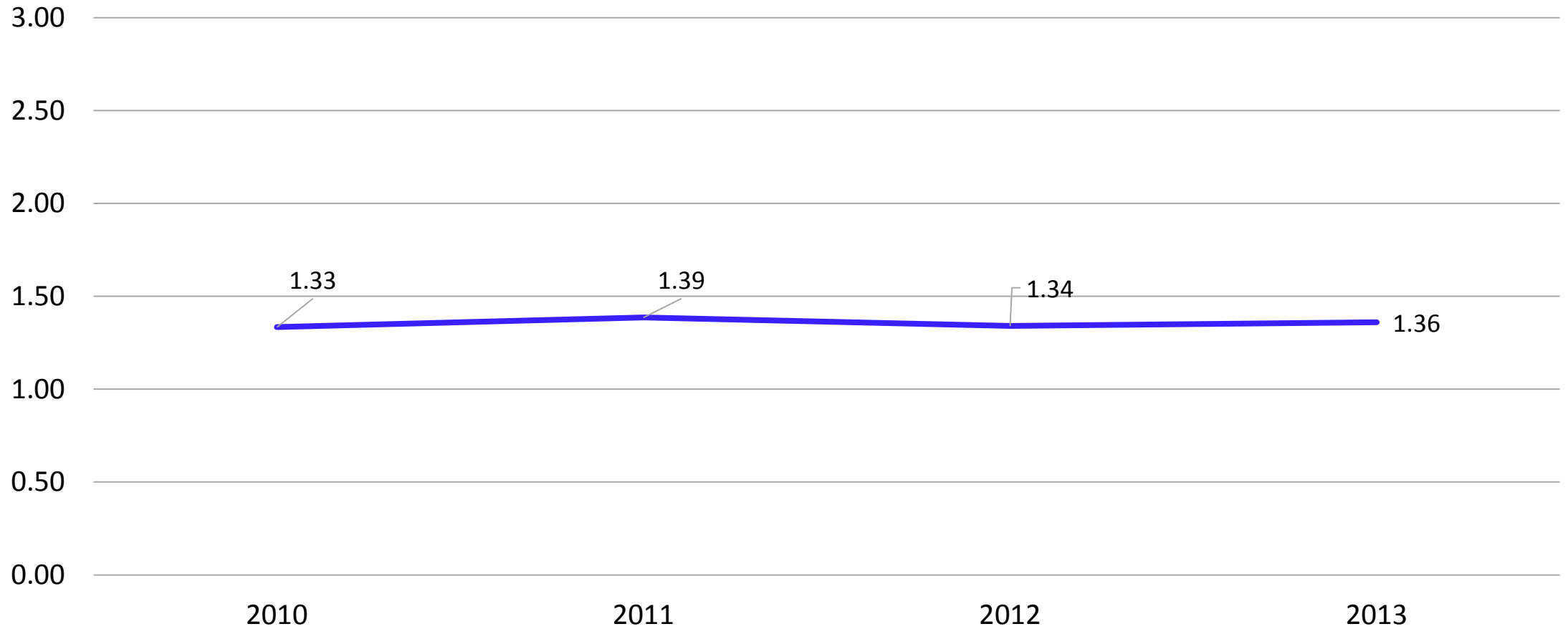


# Boise State University with peers

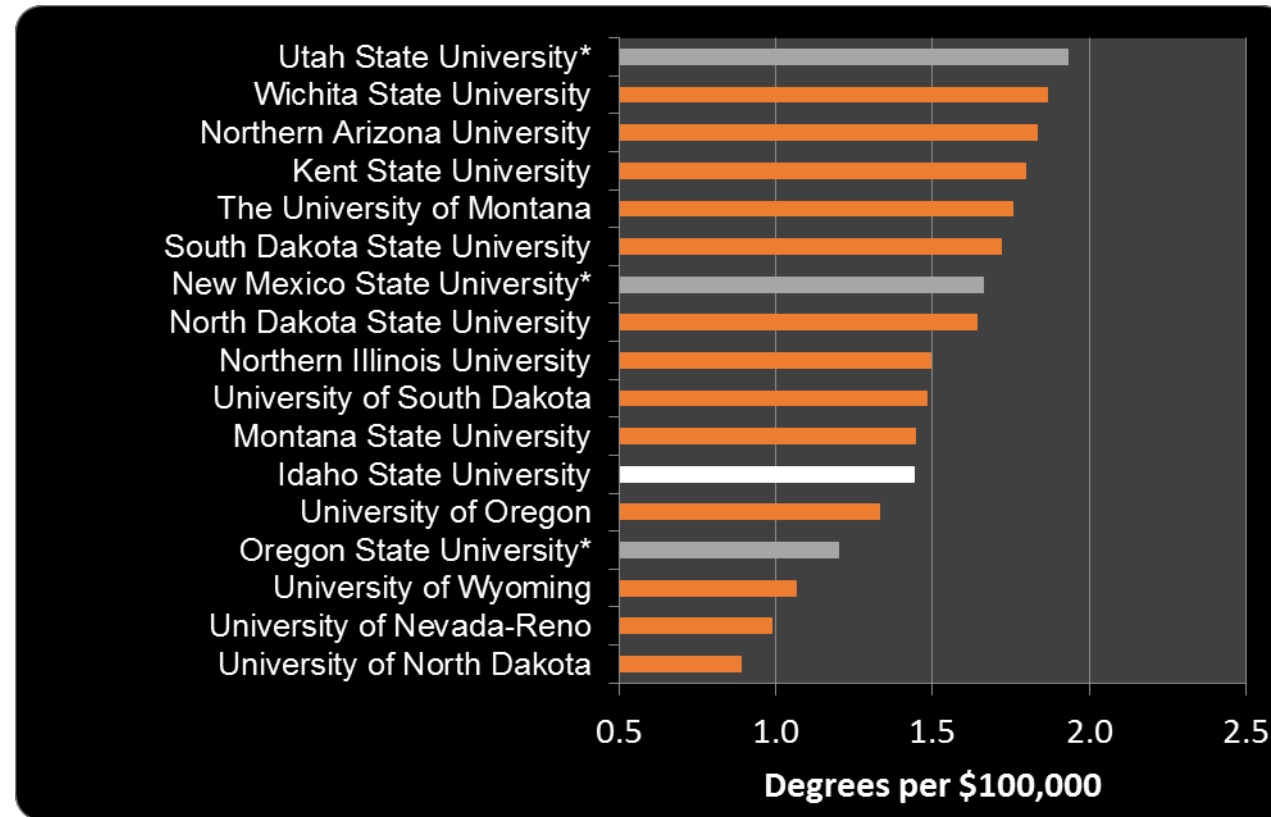


\*Aspirational  
peers in grey

# Awards per \$100,000 – Idaho State University

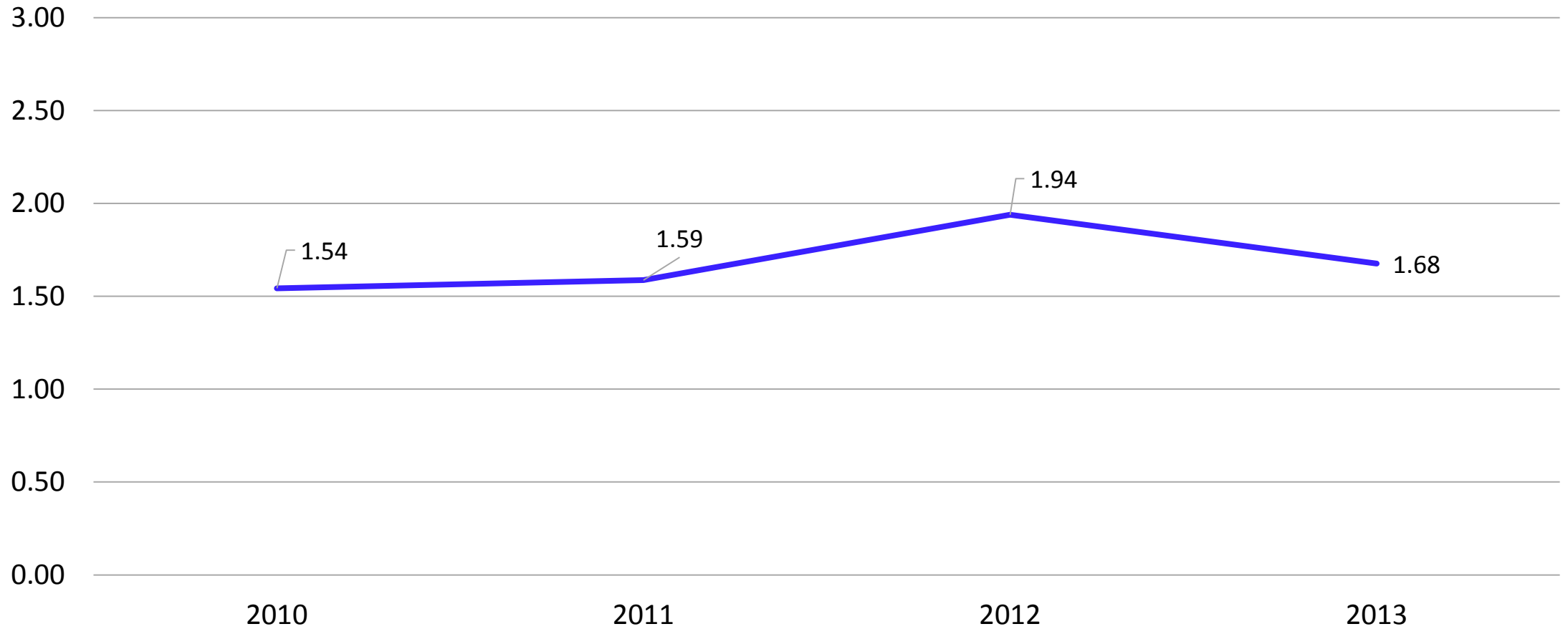


# Idaho State University with peers



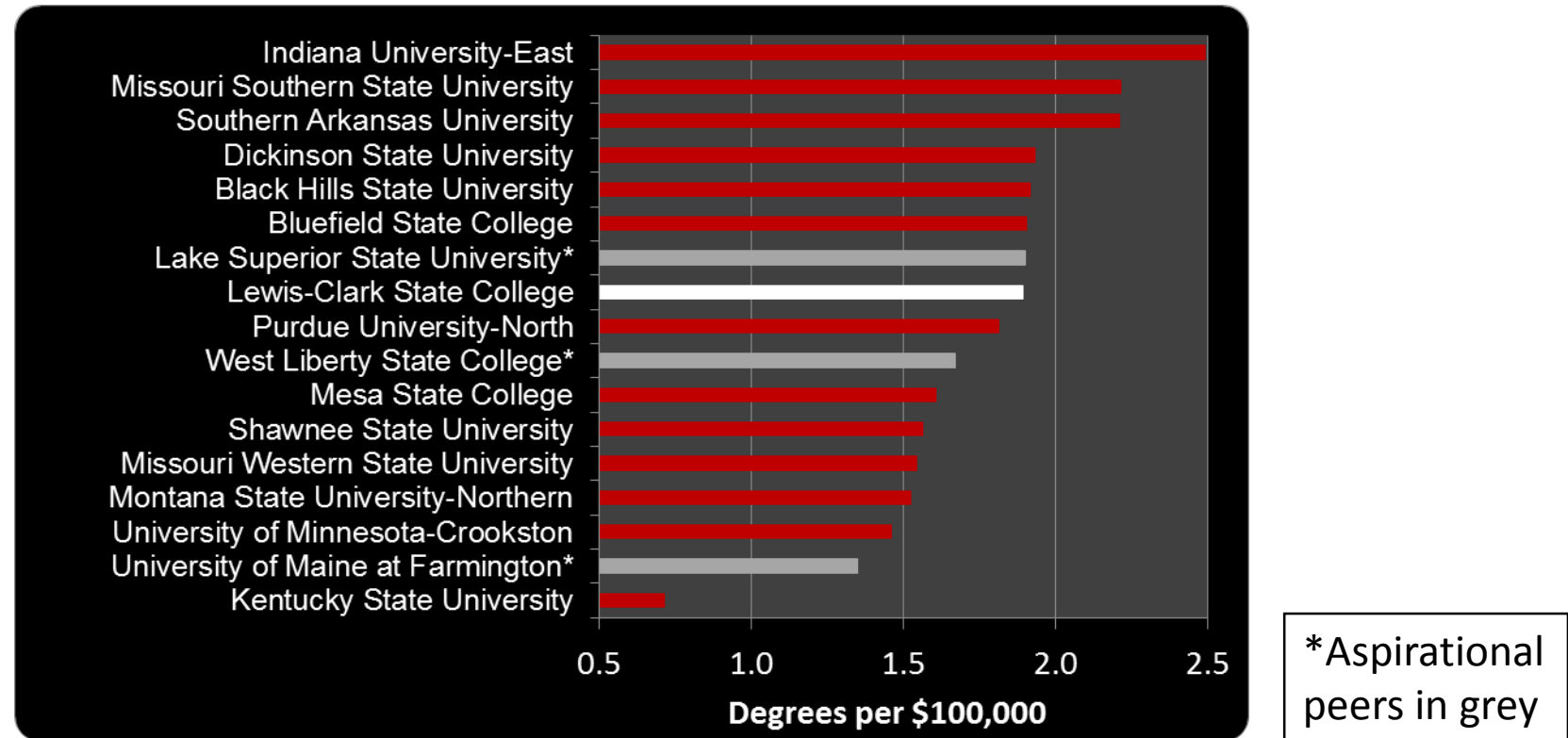
\*Aspirational  
peers in grey

# Awards per \$100,000 – Lewis-Clark State College

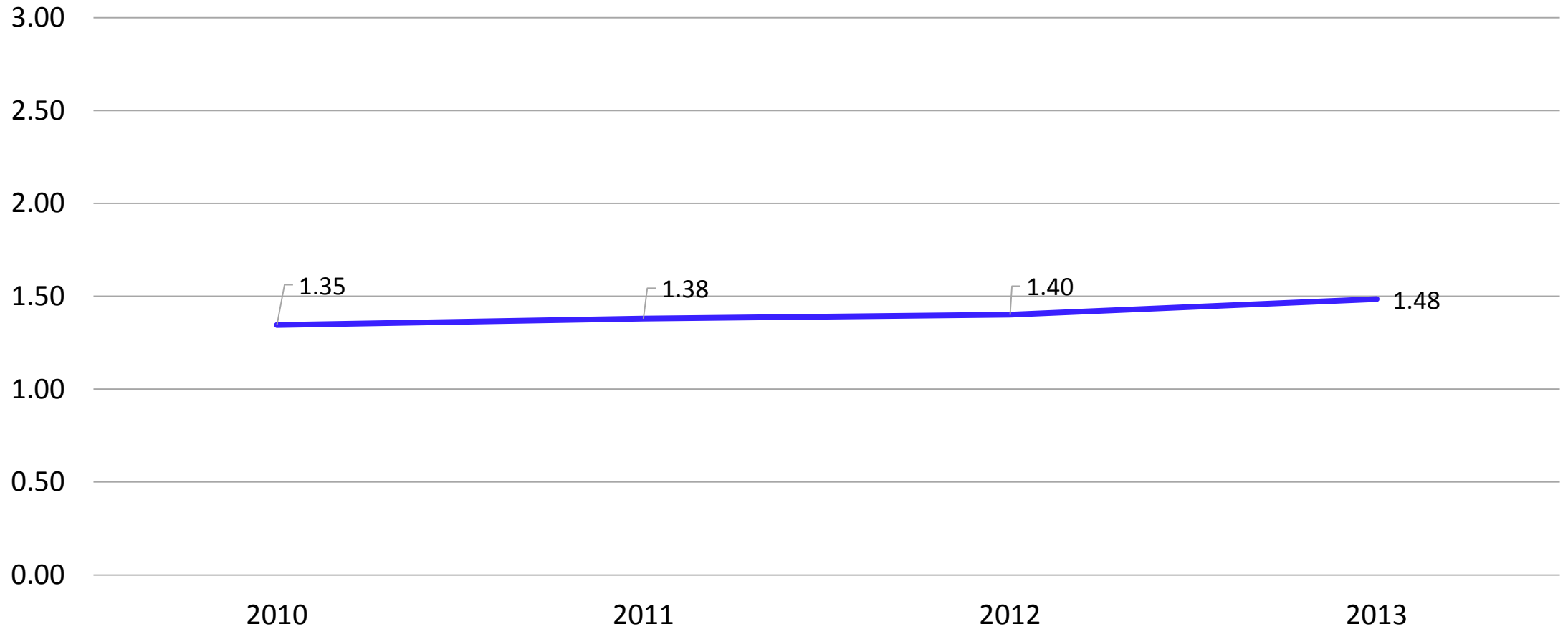




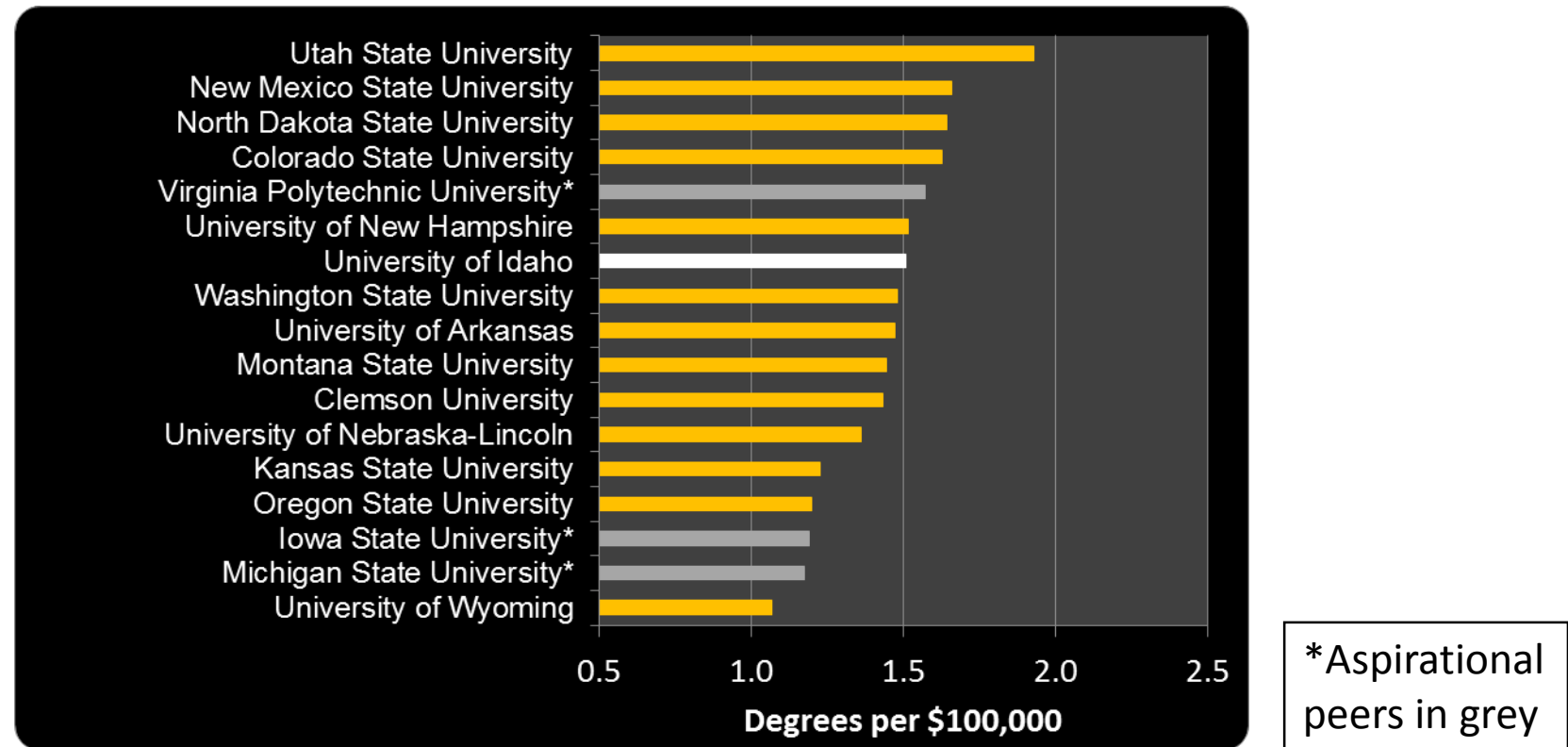
# Lewis-Clark State College with peers



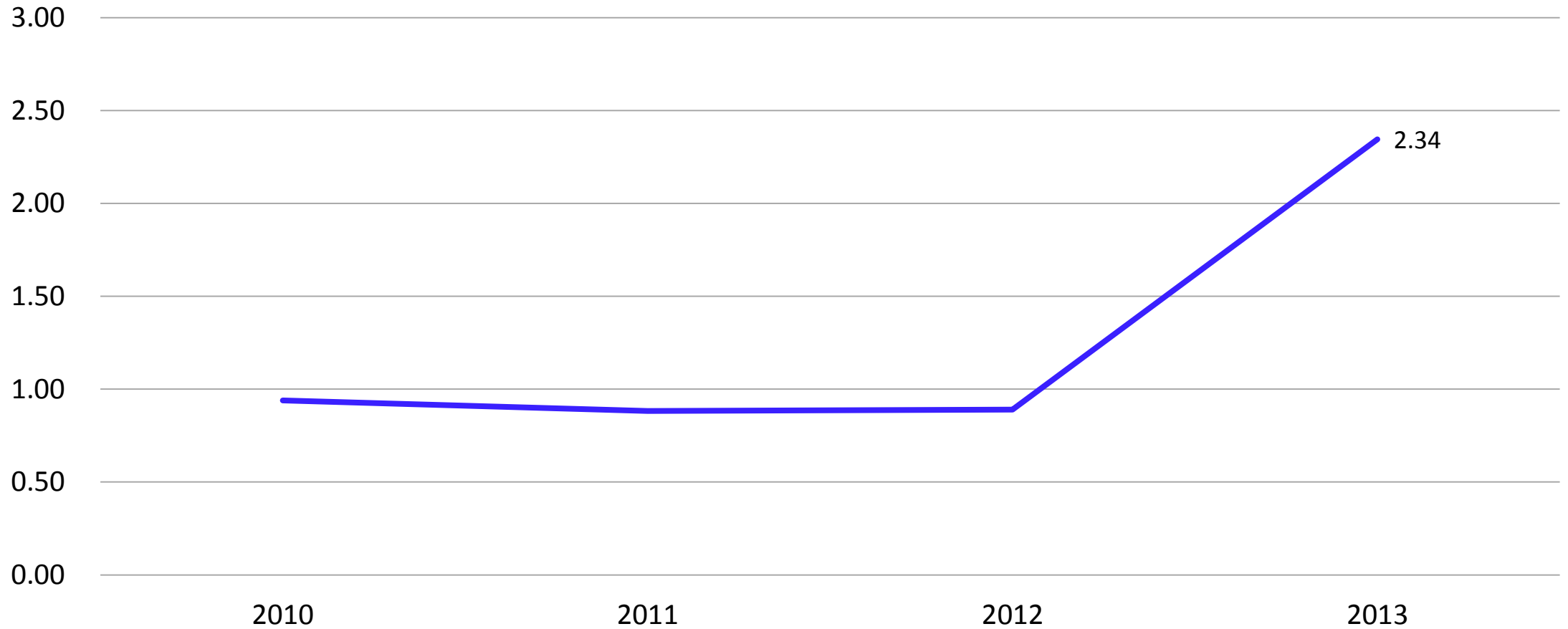
# Awards per \$100,000 – University of Idaho



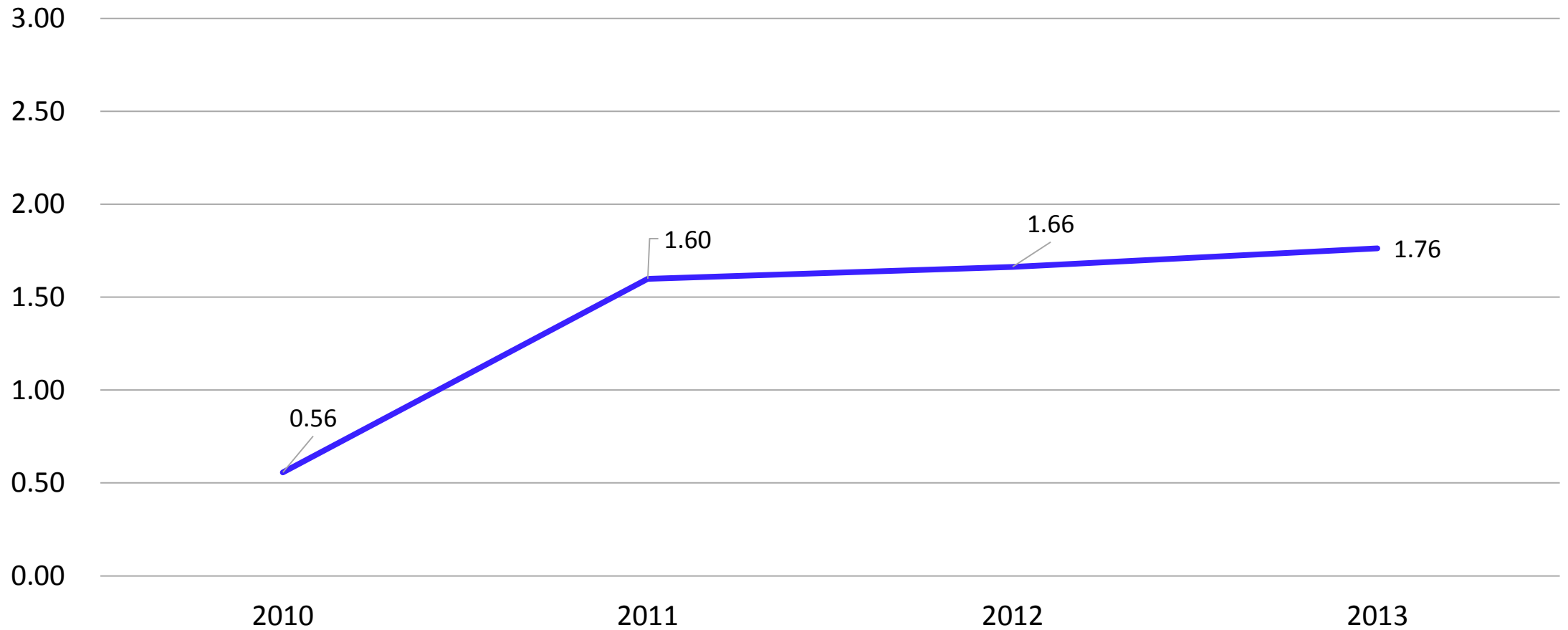
# University of Idaho with peers



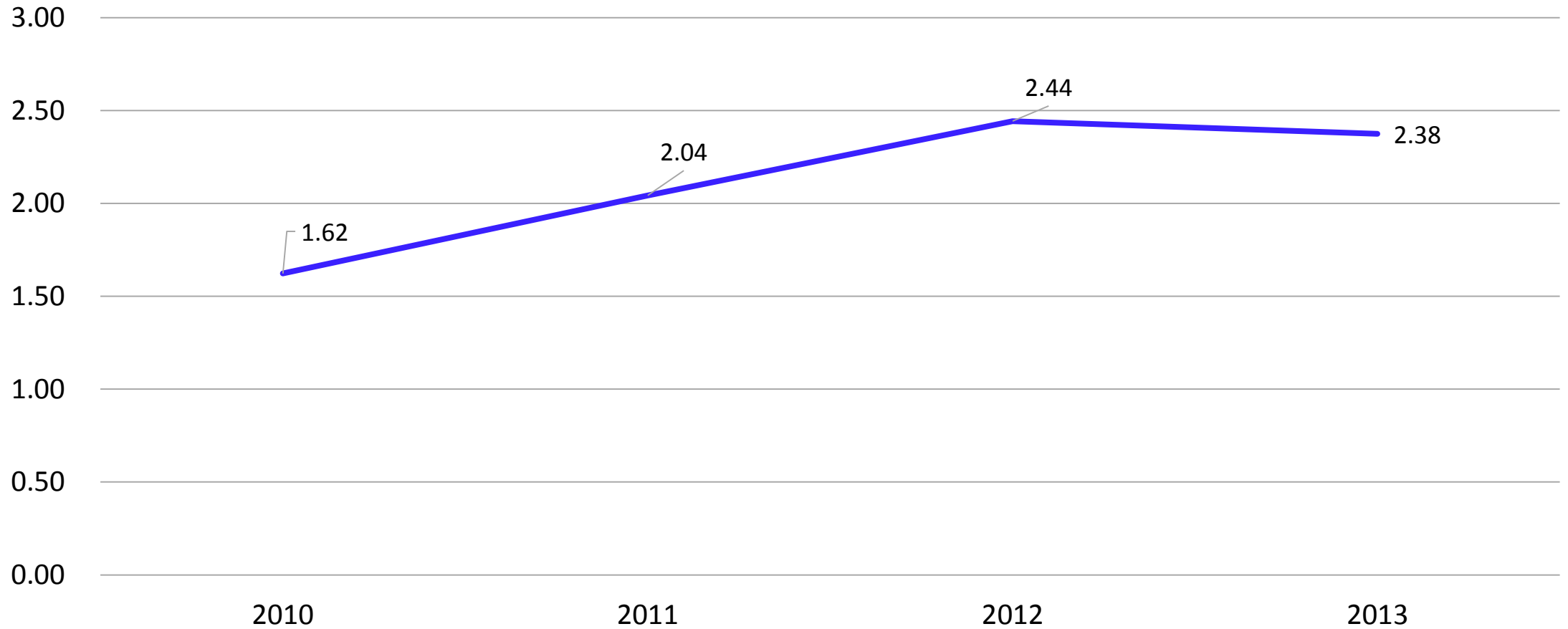
# Awards per \$100,000 – College of Southern Idaho



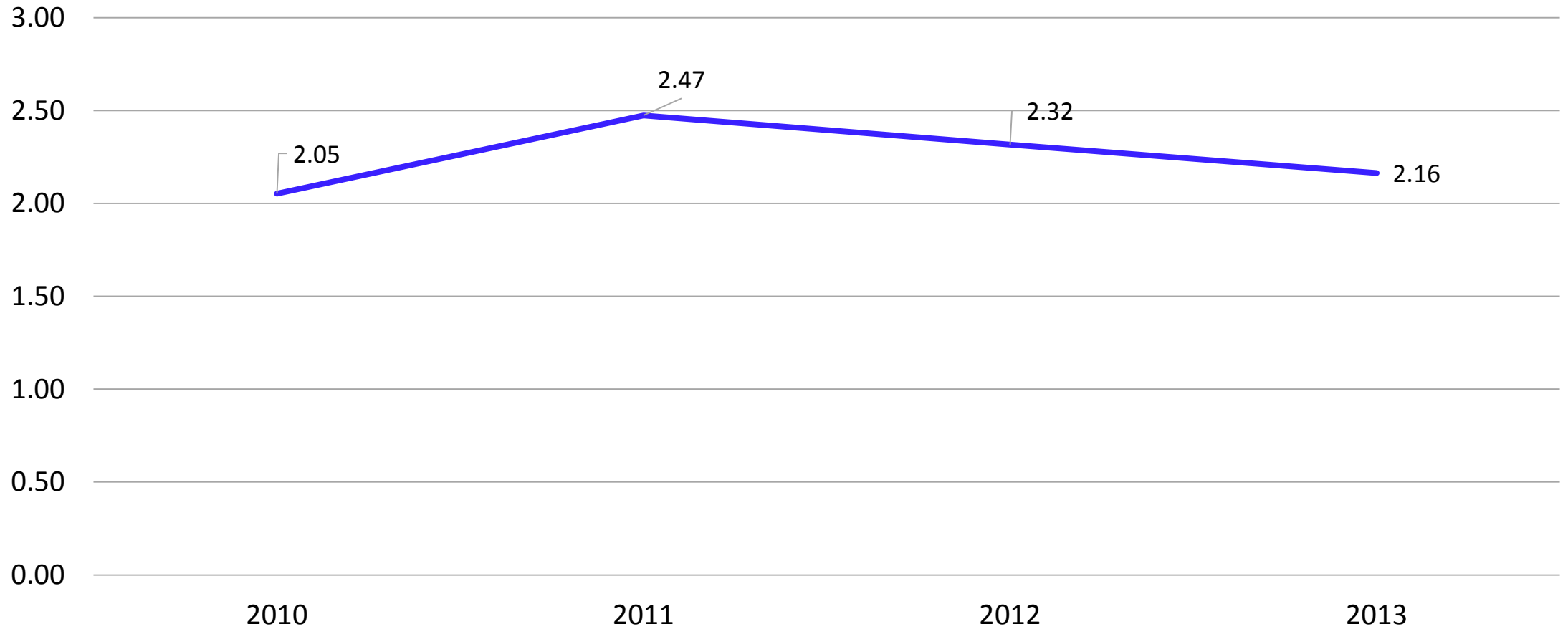
# Awards per \$100,000 – College of Western Idaho



# Awards per \$100,000 – North Idaho College



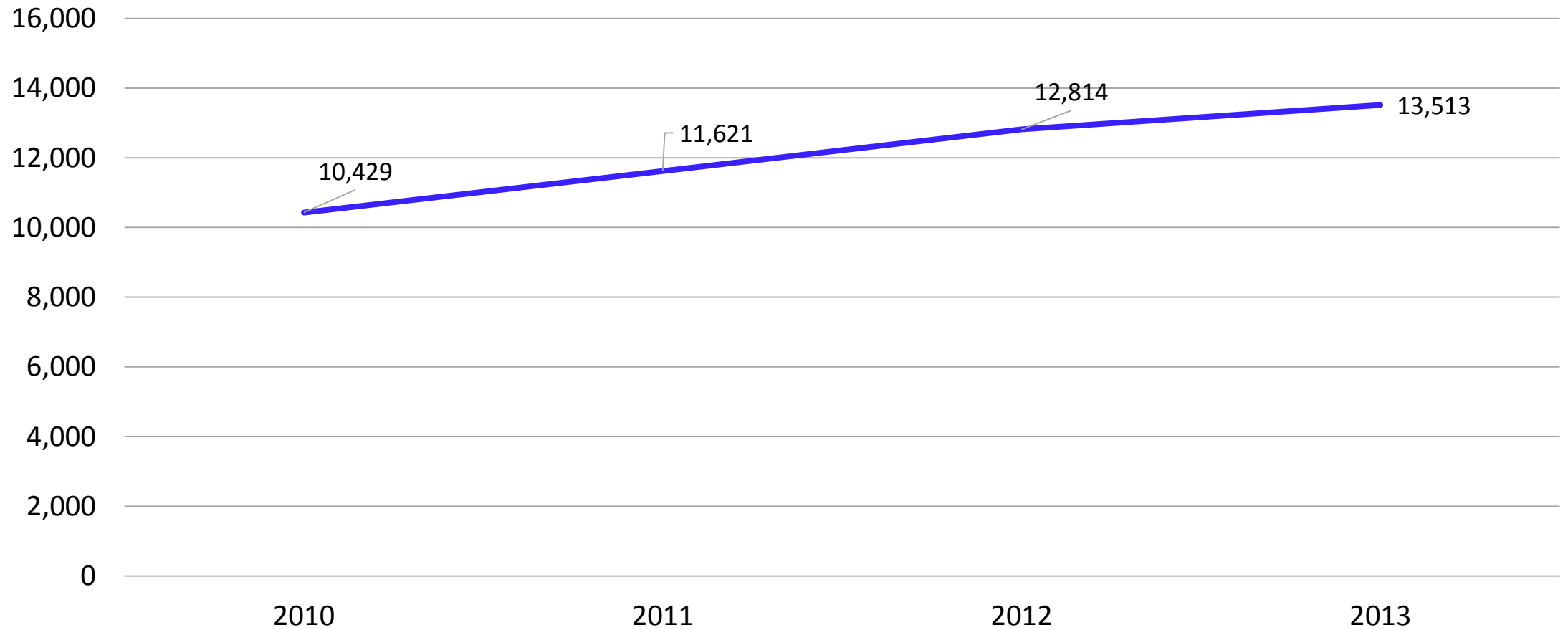
# Awards per \$100,000 – Eastern Idaho Technical College



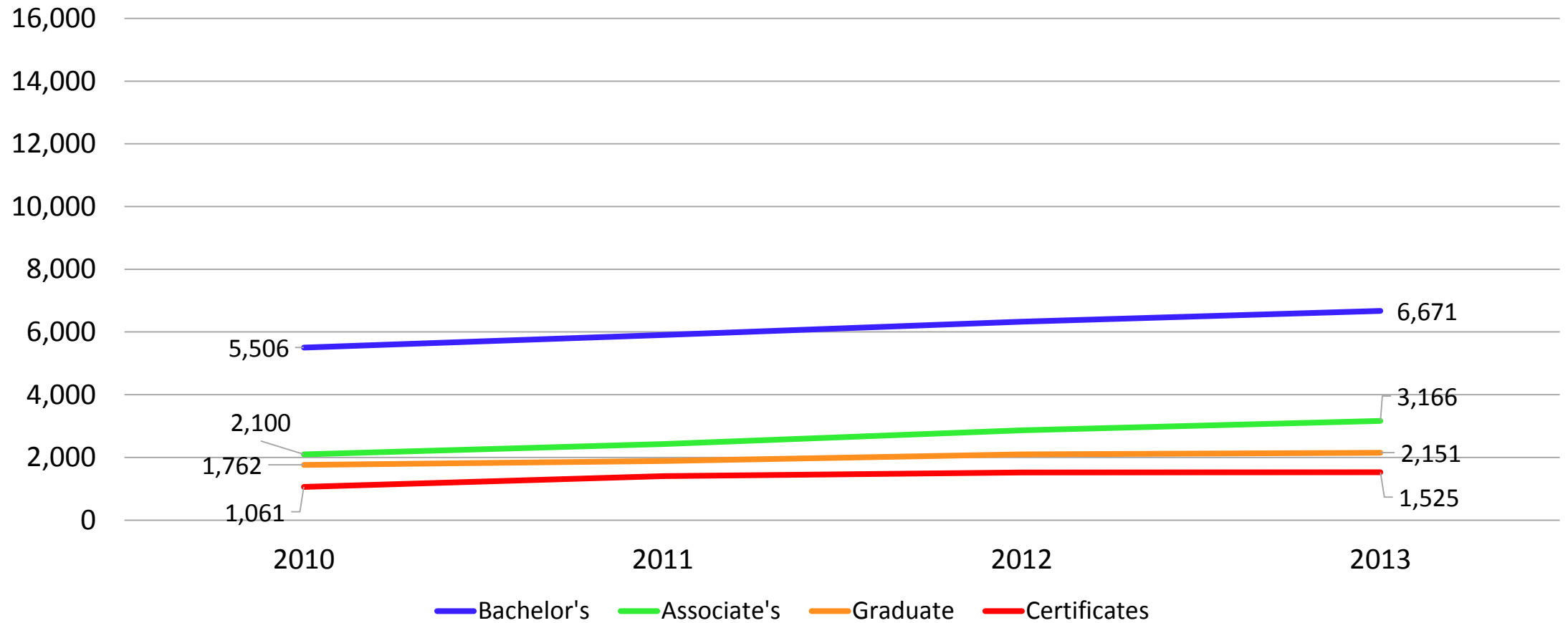
# Graduation Measures



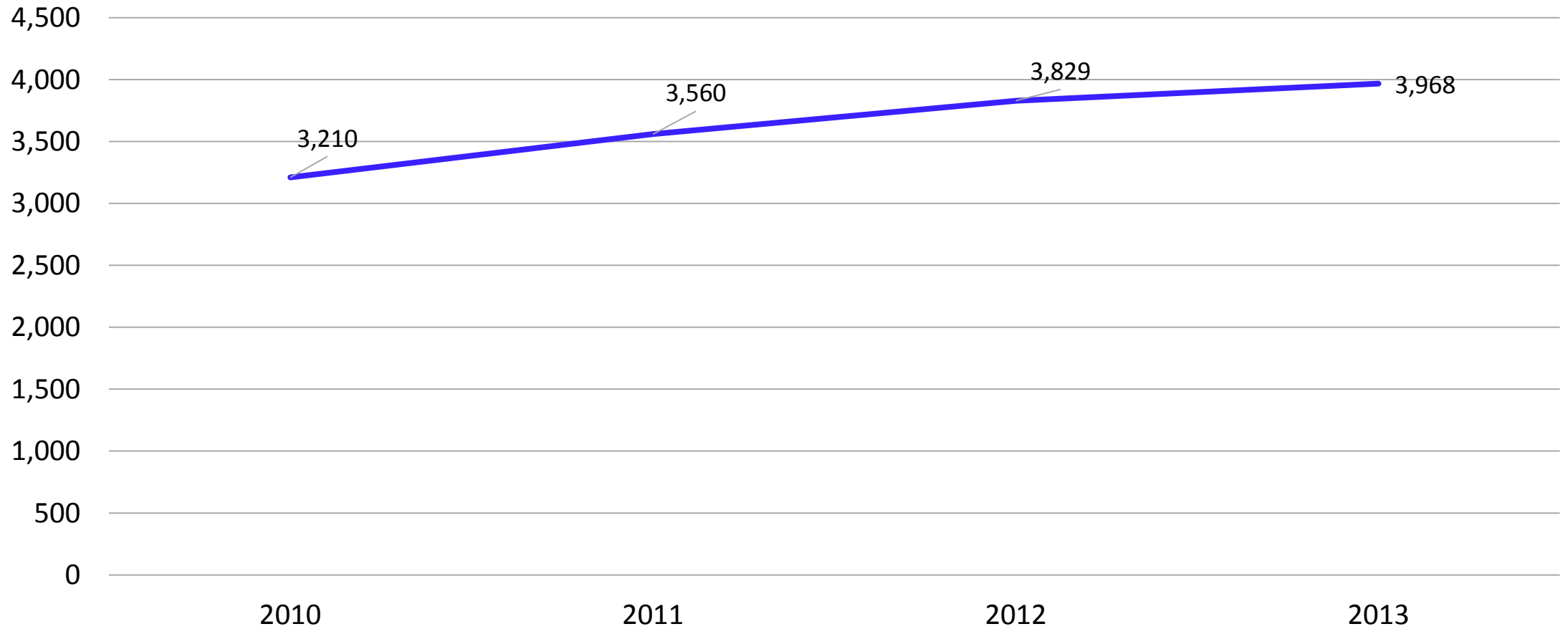
# Total Degrees and Certificates Awarded – System



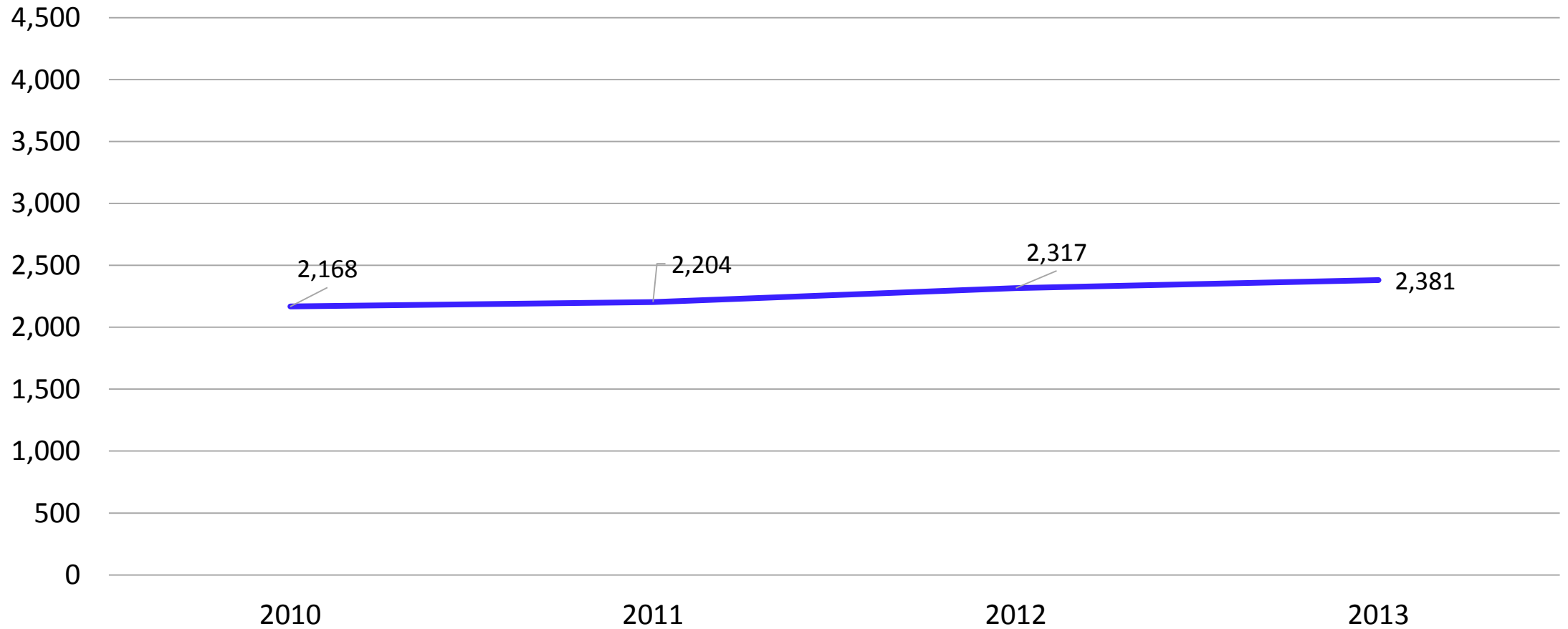
# Total Degrees and Certificates Awarded – System (by level)



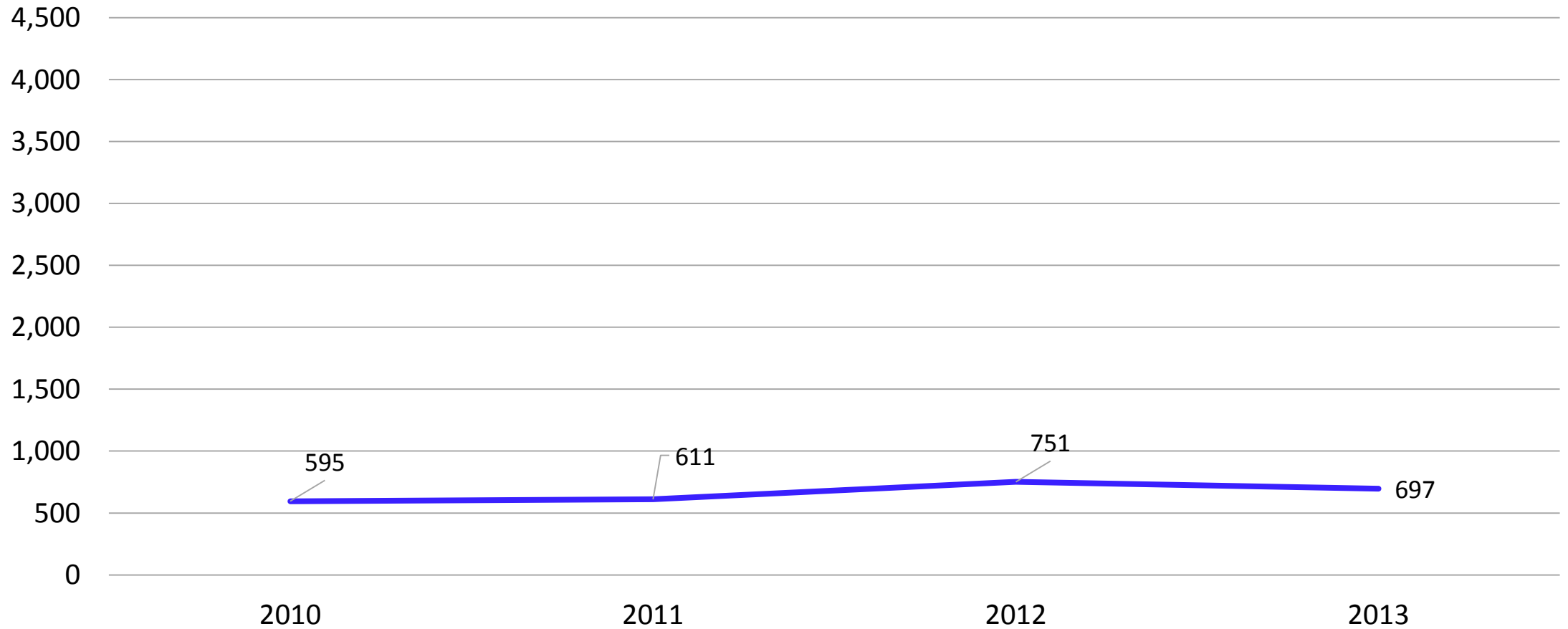
# Total Degrees and Certificates Awarded – Boise State University



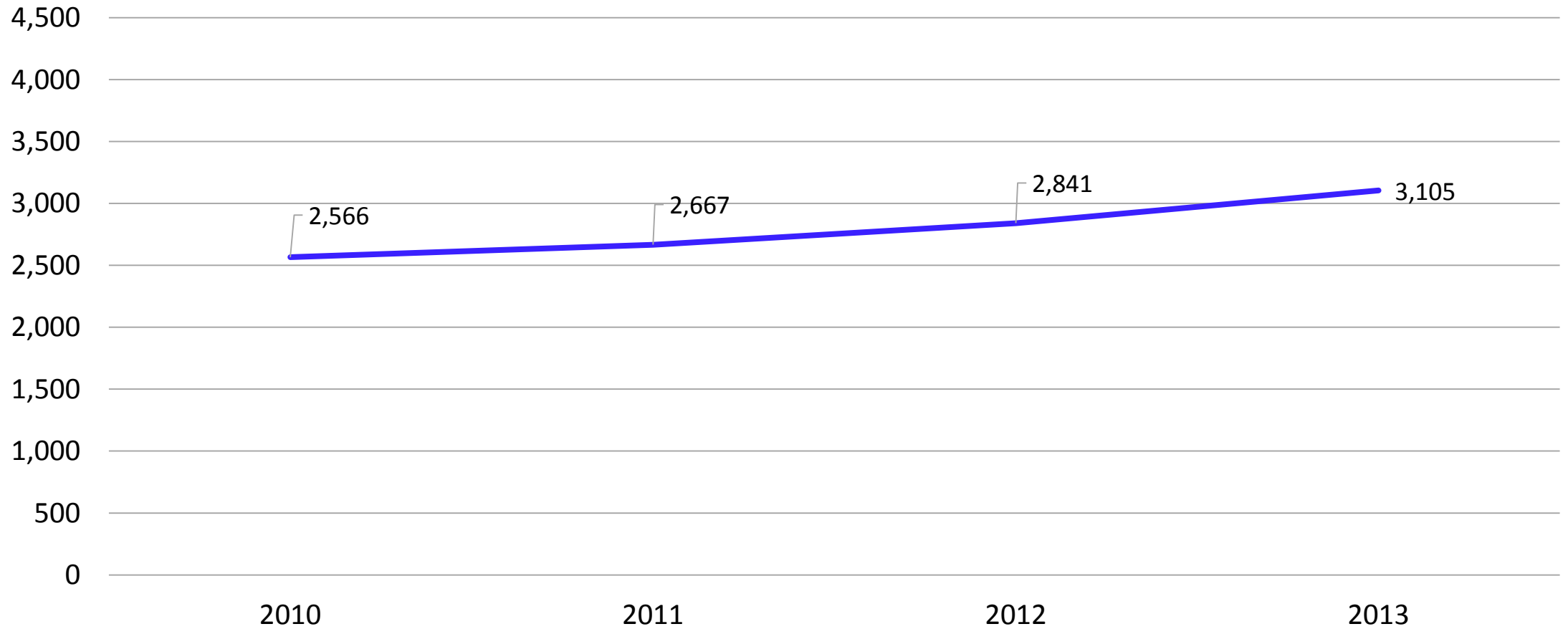
# Total Degrees and Certificates Awarded – Idaho State University



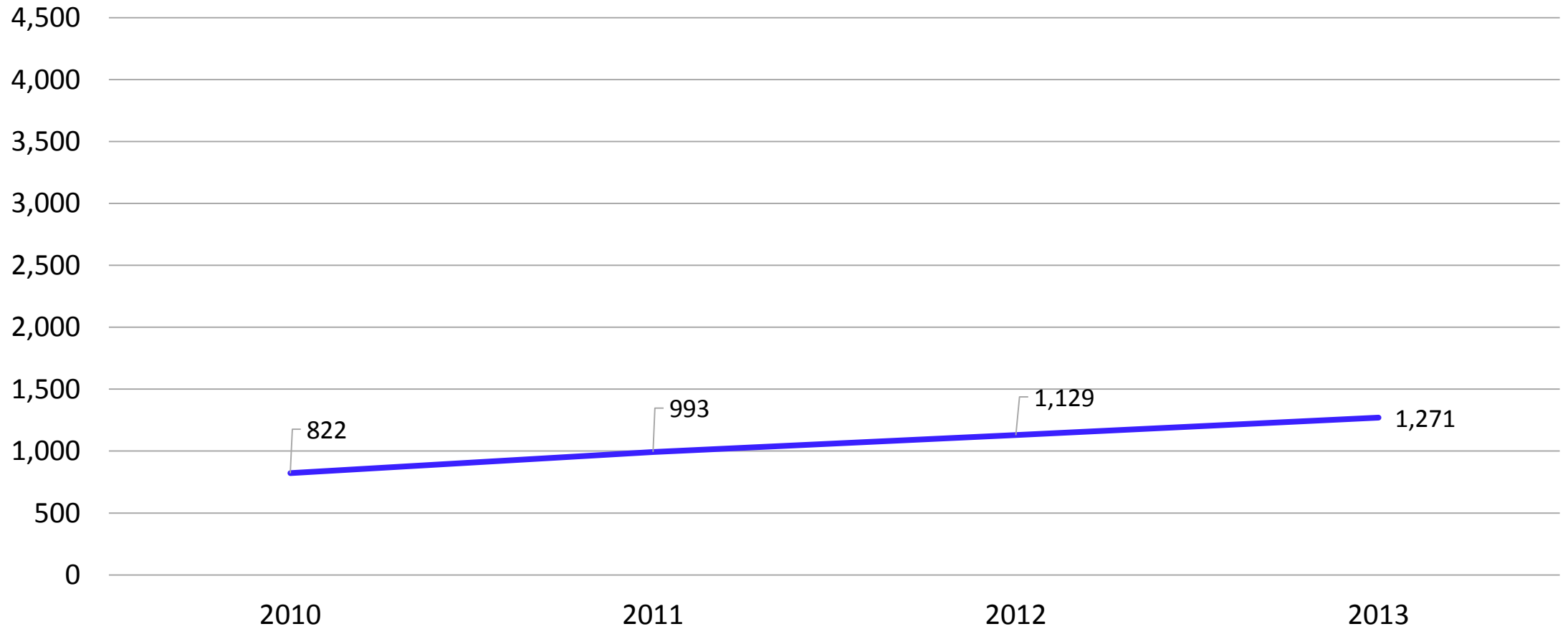
# Total Degrees and Certificates Awarded – Lewis-Clark State College



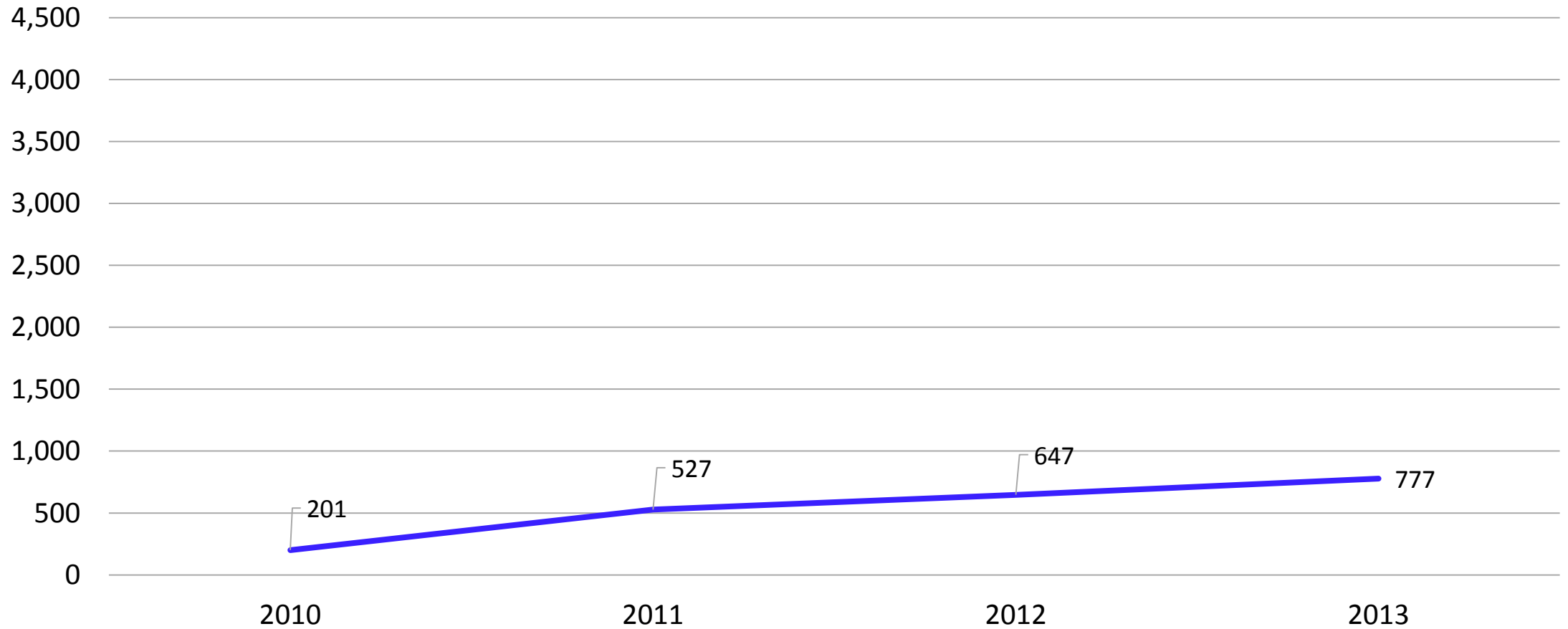
# Total Degrees and Certificates Awarded – University of Idaho



# Total Degrees and Certificates Awarded – College of Southern Idaho

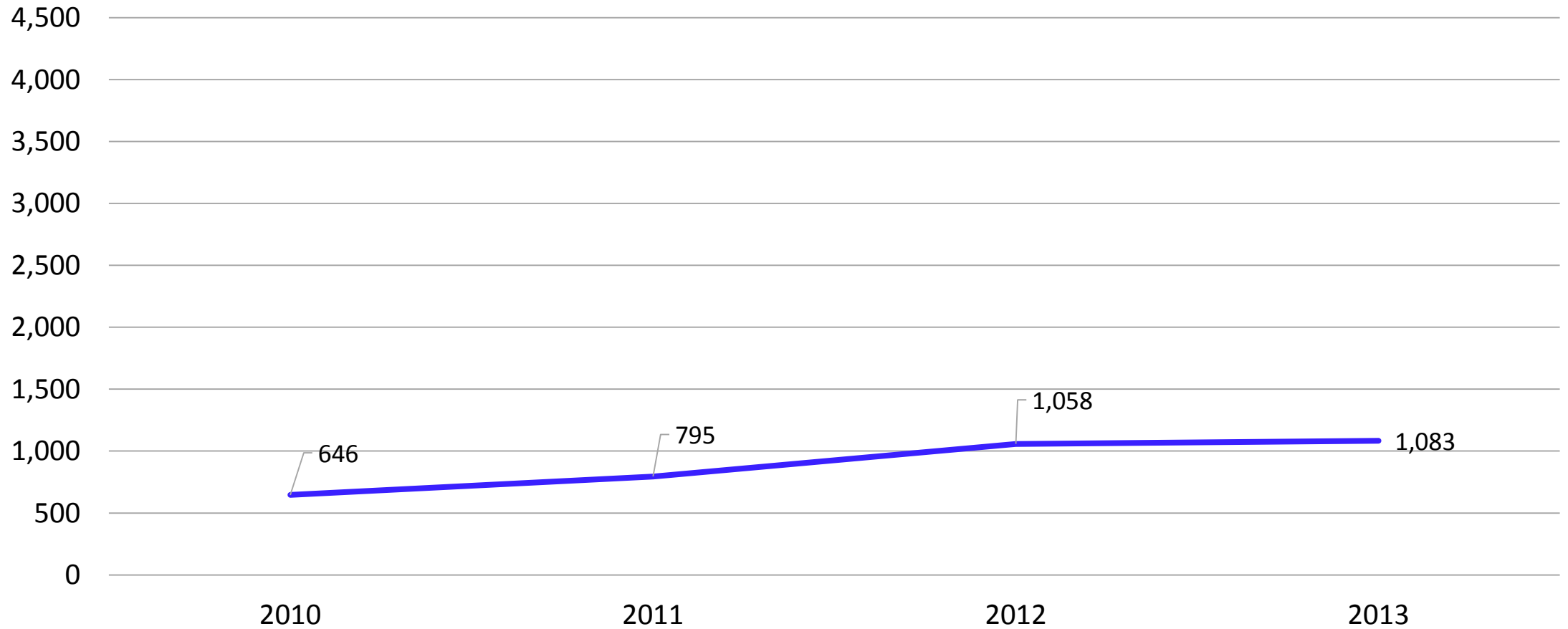


# Total Degrees and Certificates Awarded – College of Western Idaho

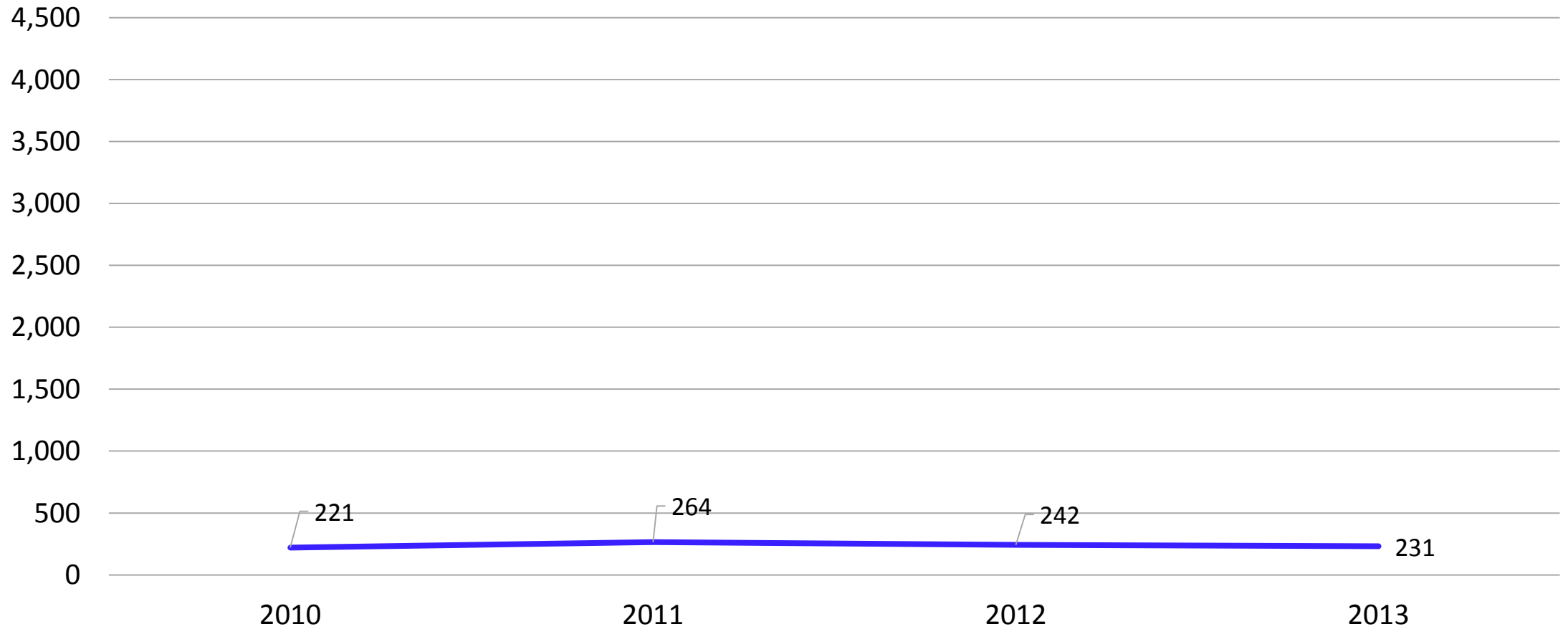




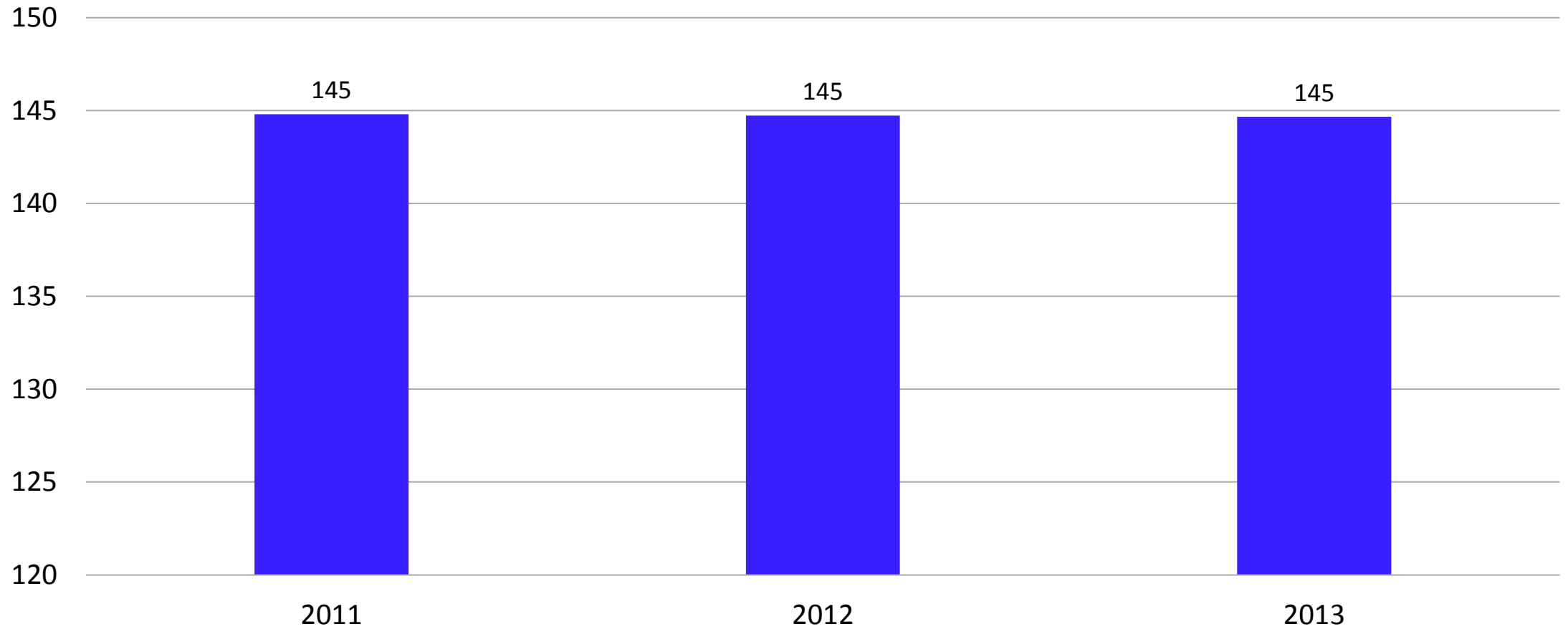
# Total Degrees and Certificates Awarded – North Idaho College



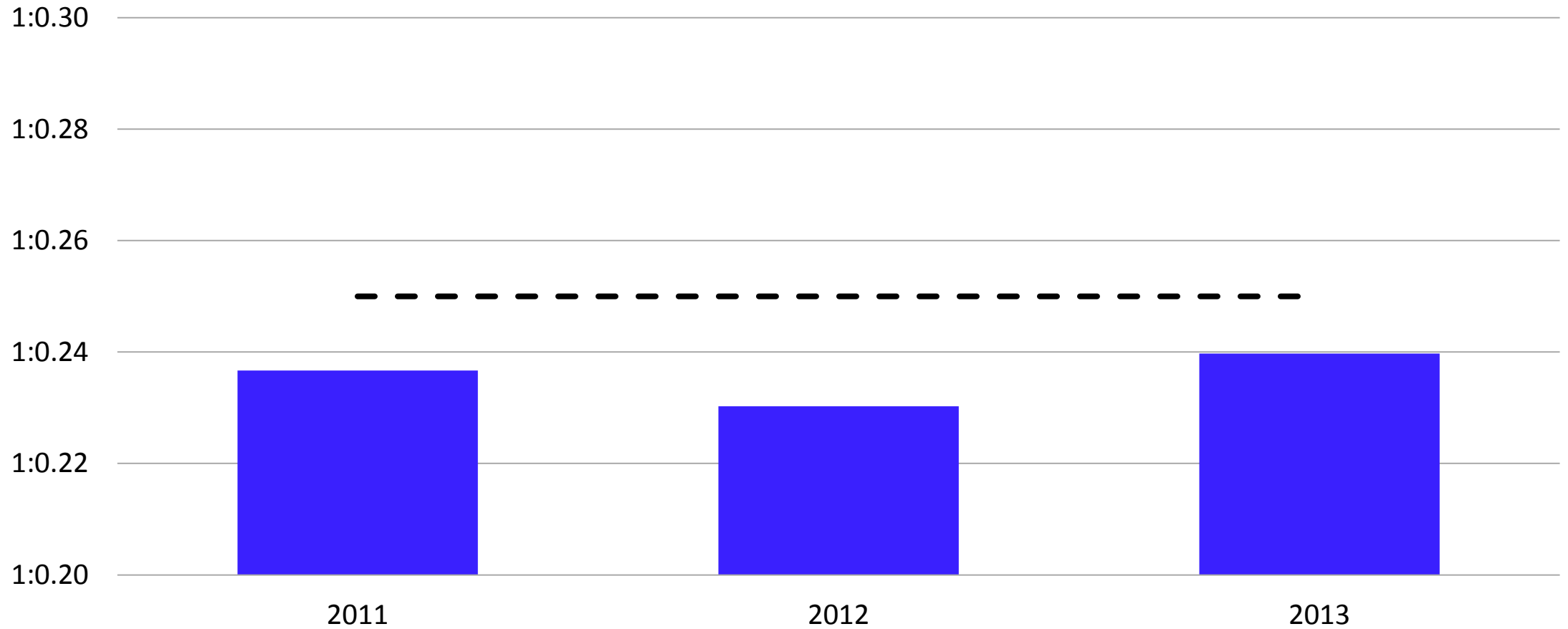
# Total Degrees and Certificates Awarded – Eastern Idaho Technical College



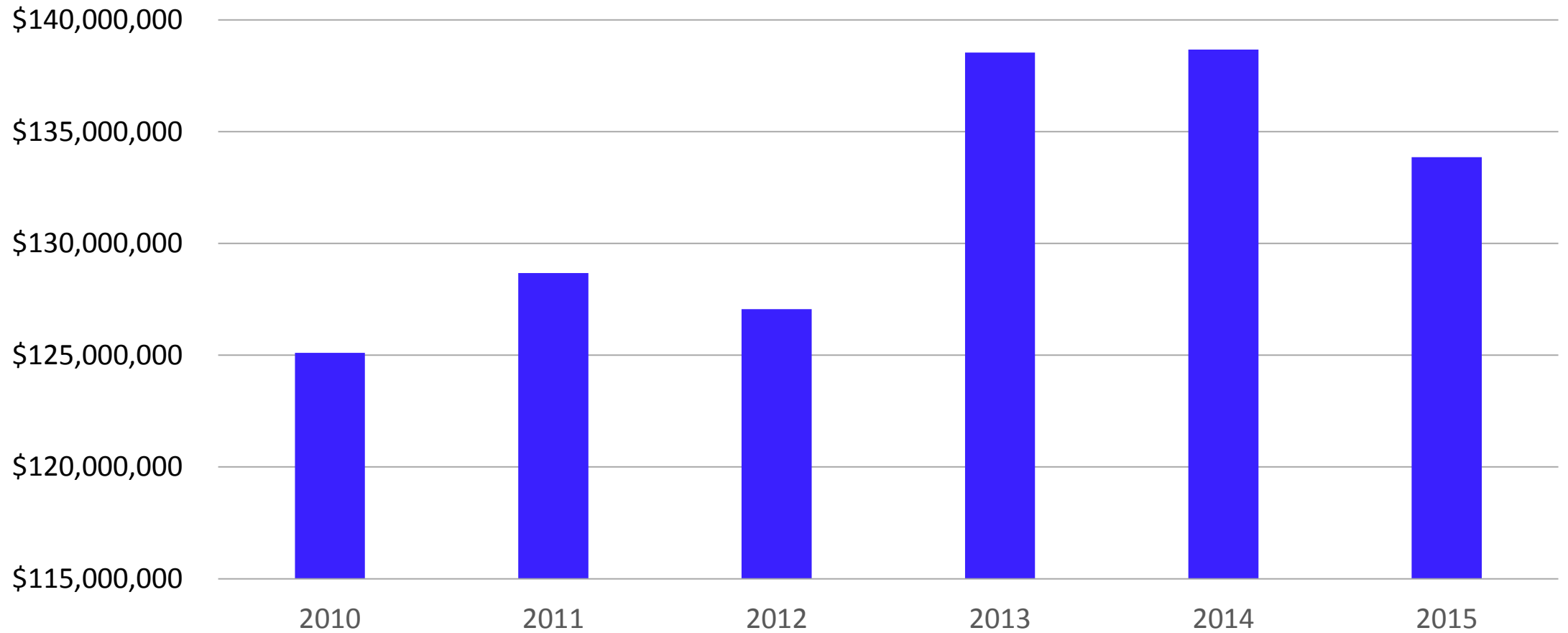
# Average Credits at Completion – Bachelor's Degree



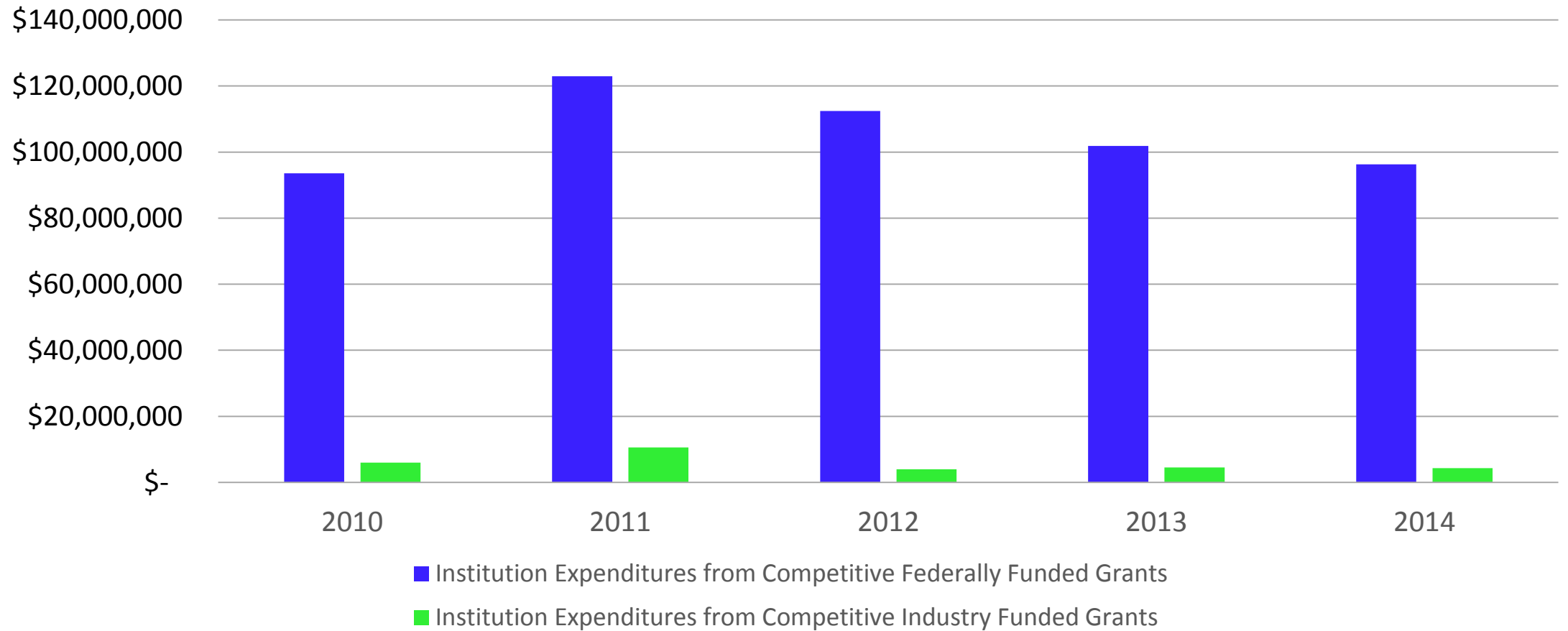
# Non-STEM to STEM Ratio Degrees Awarded



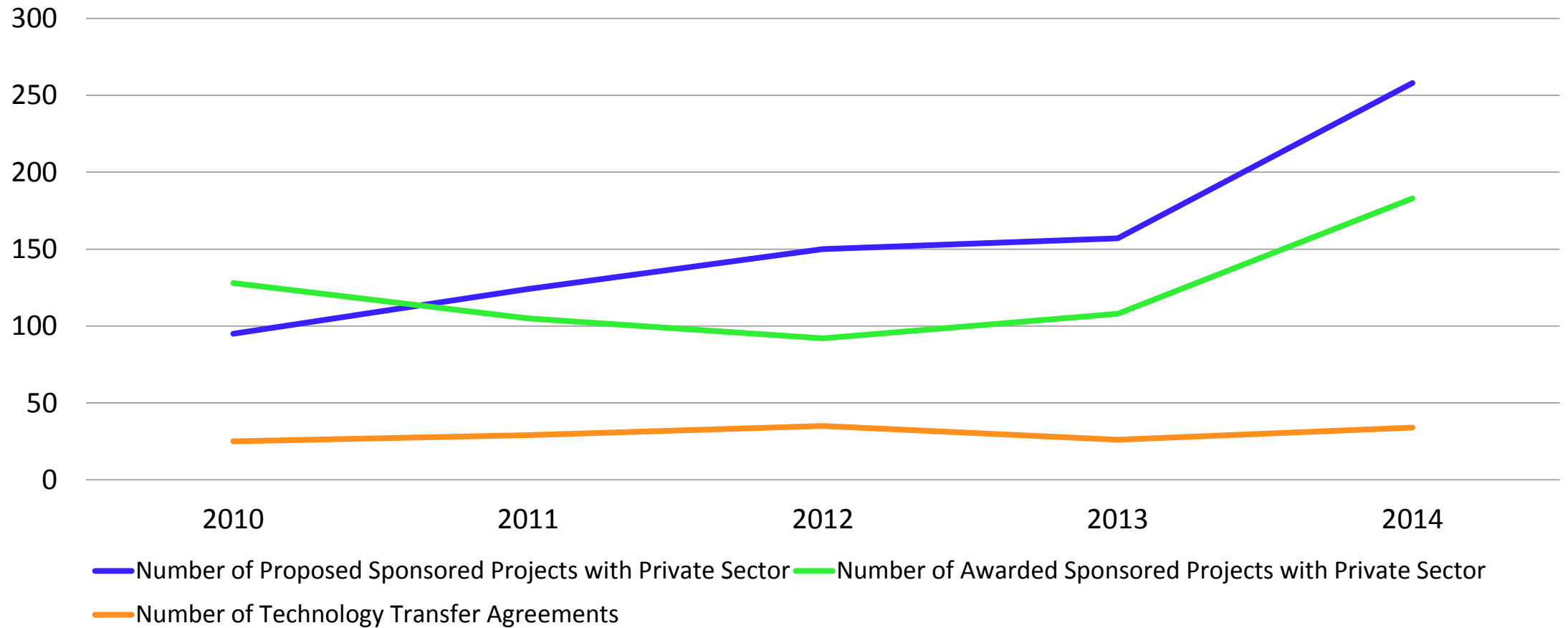
# State Research Expenditures Budgeted



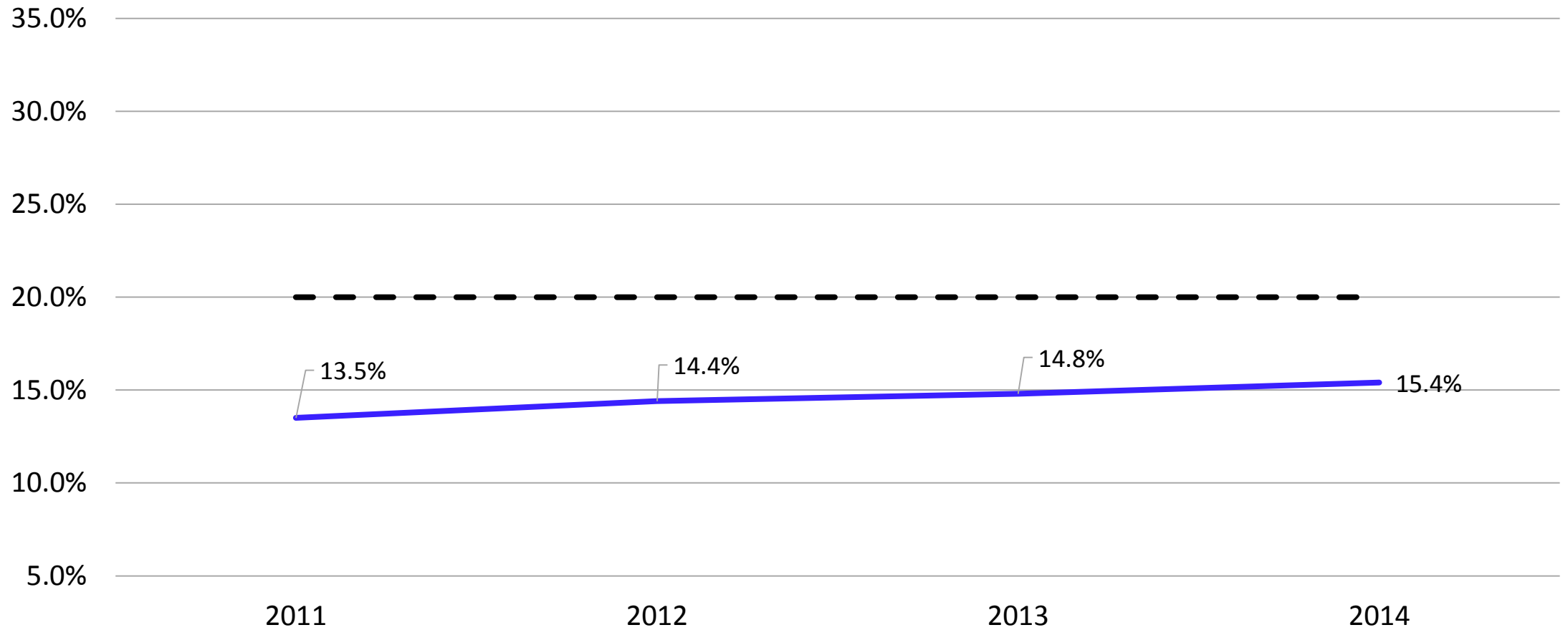
# Competitive Grant Expenditures



# Sponsored Projects and Tech Transfer

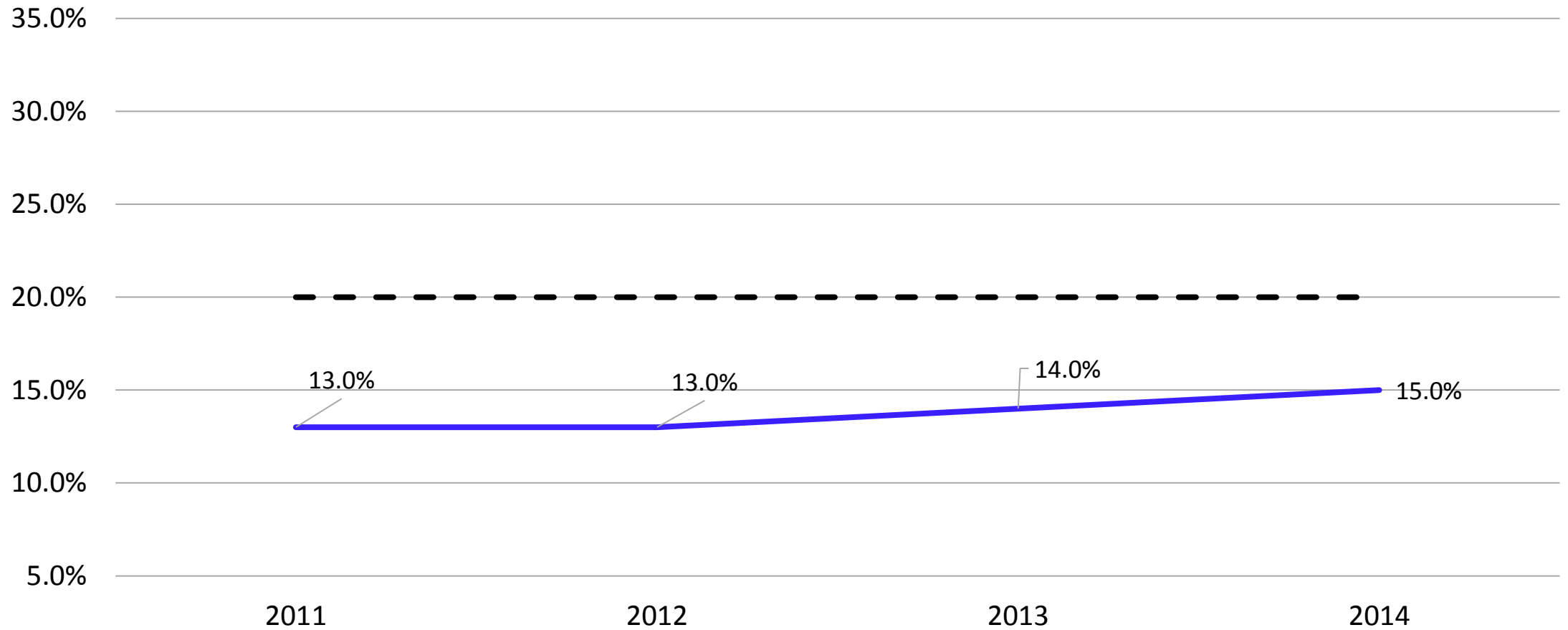


# Graduation Ratio – Boise State University

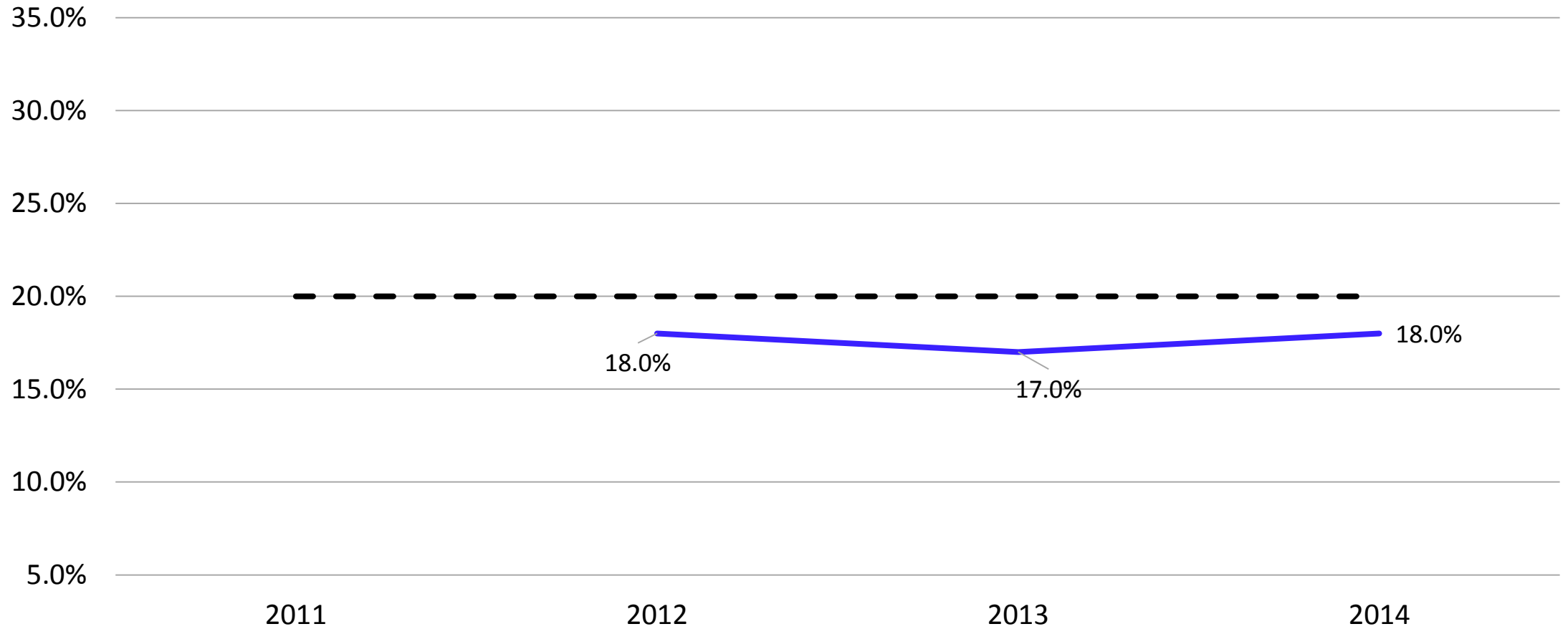




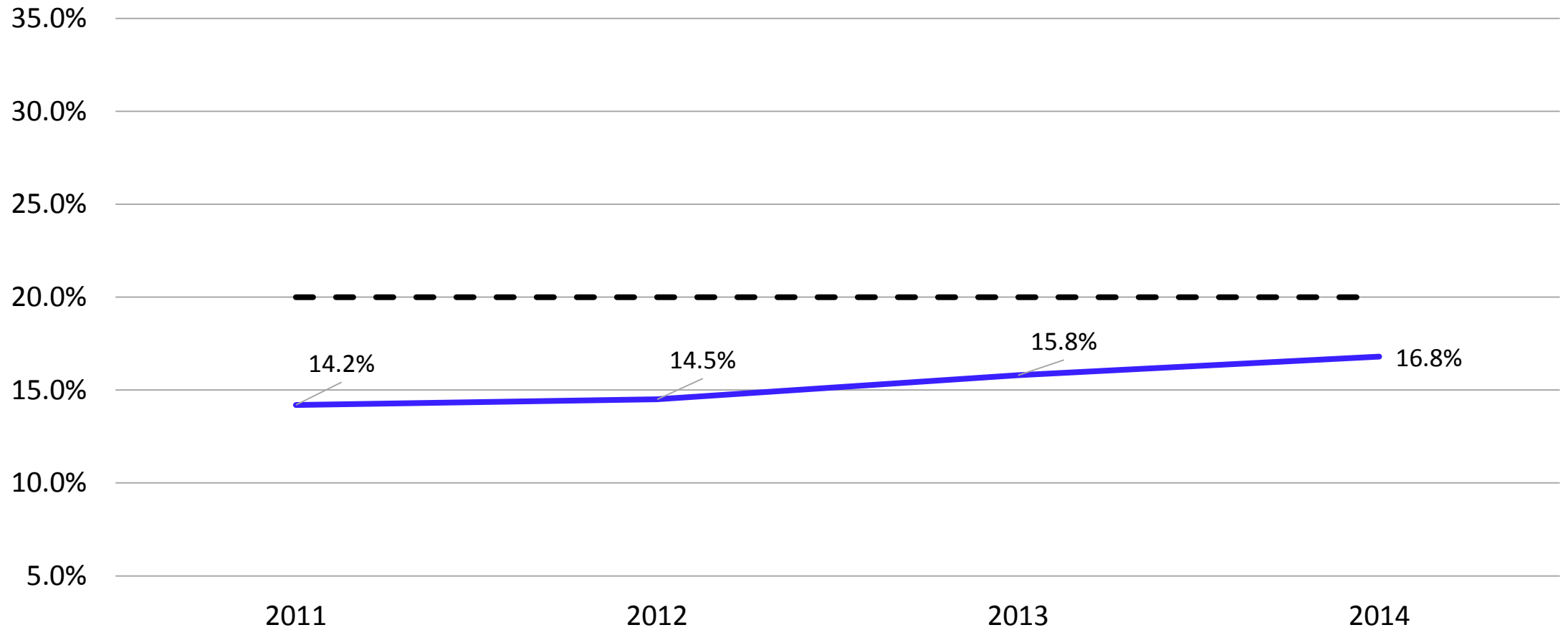
# Graduation Ratio – Idaho State University



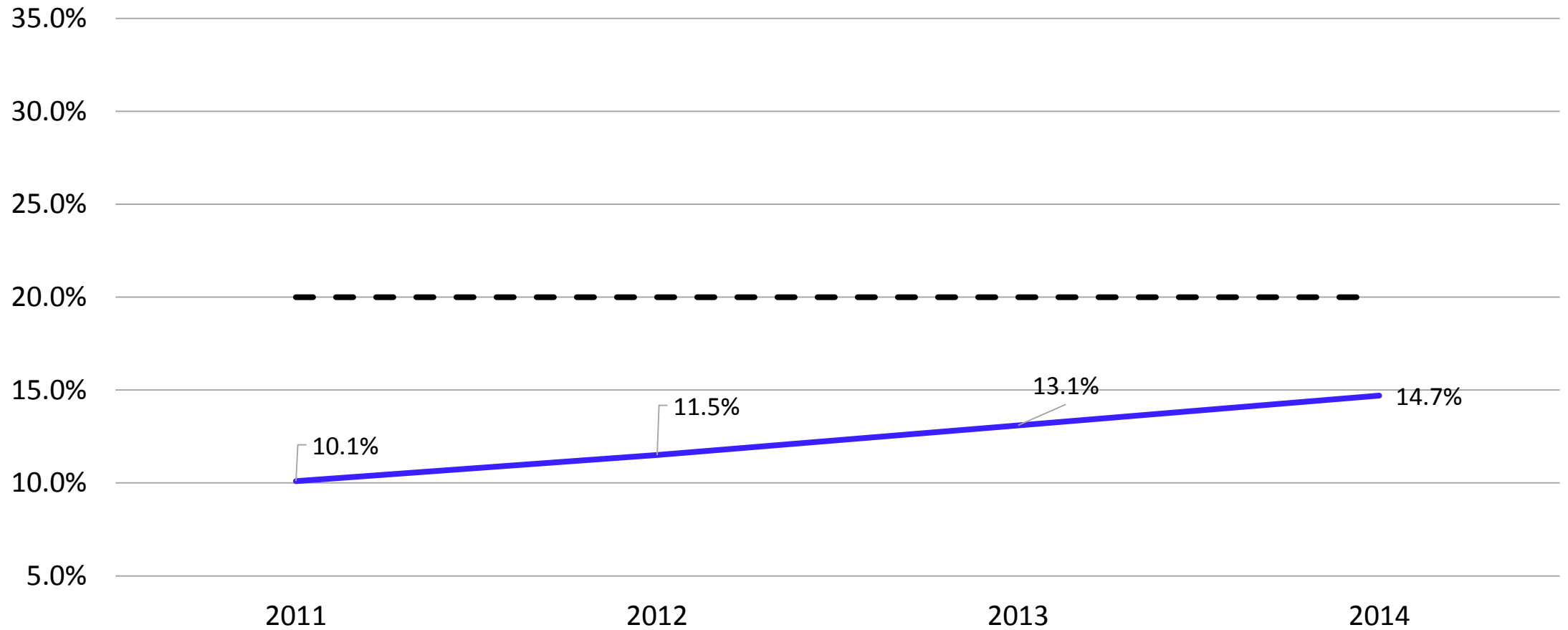
# Graduation Ratio – Lewis-Clark State College



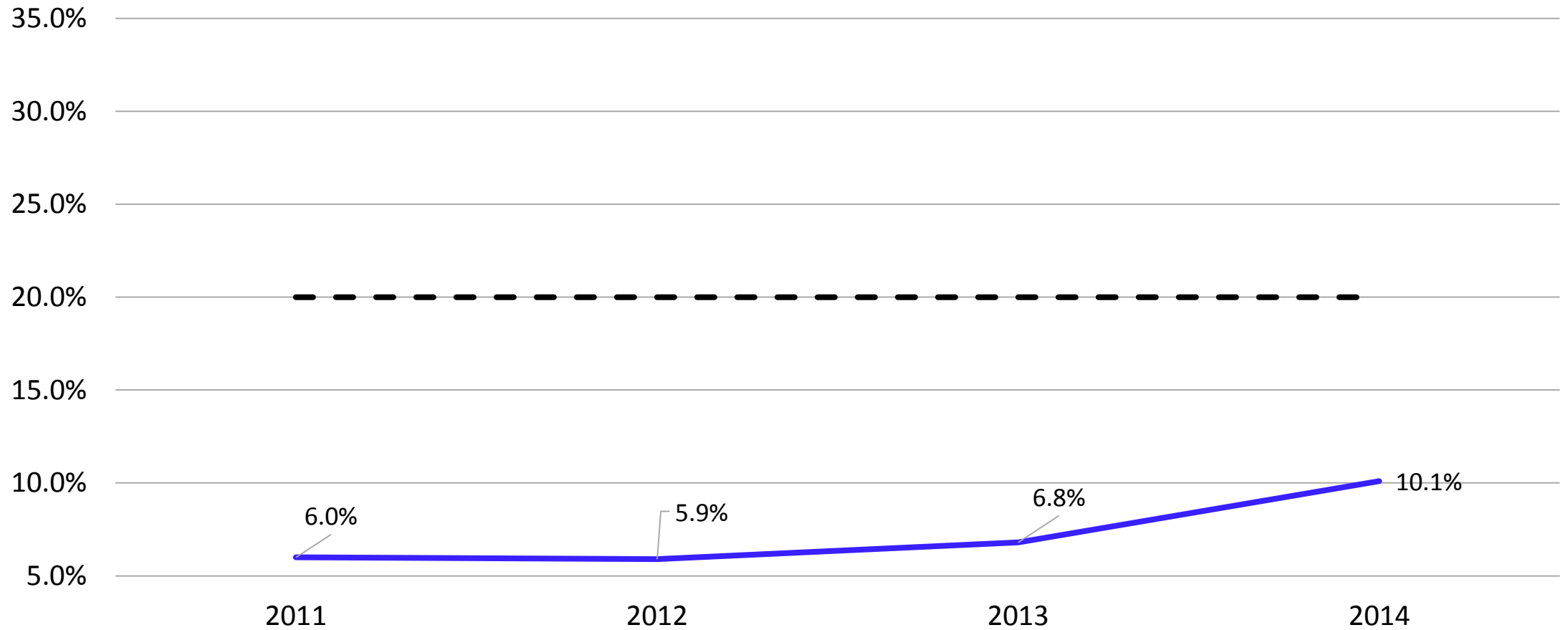
# Graduation Ratio – University of Idaho



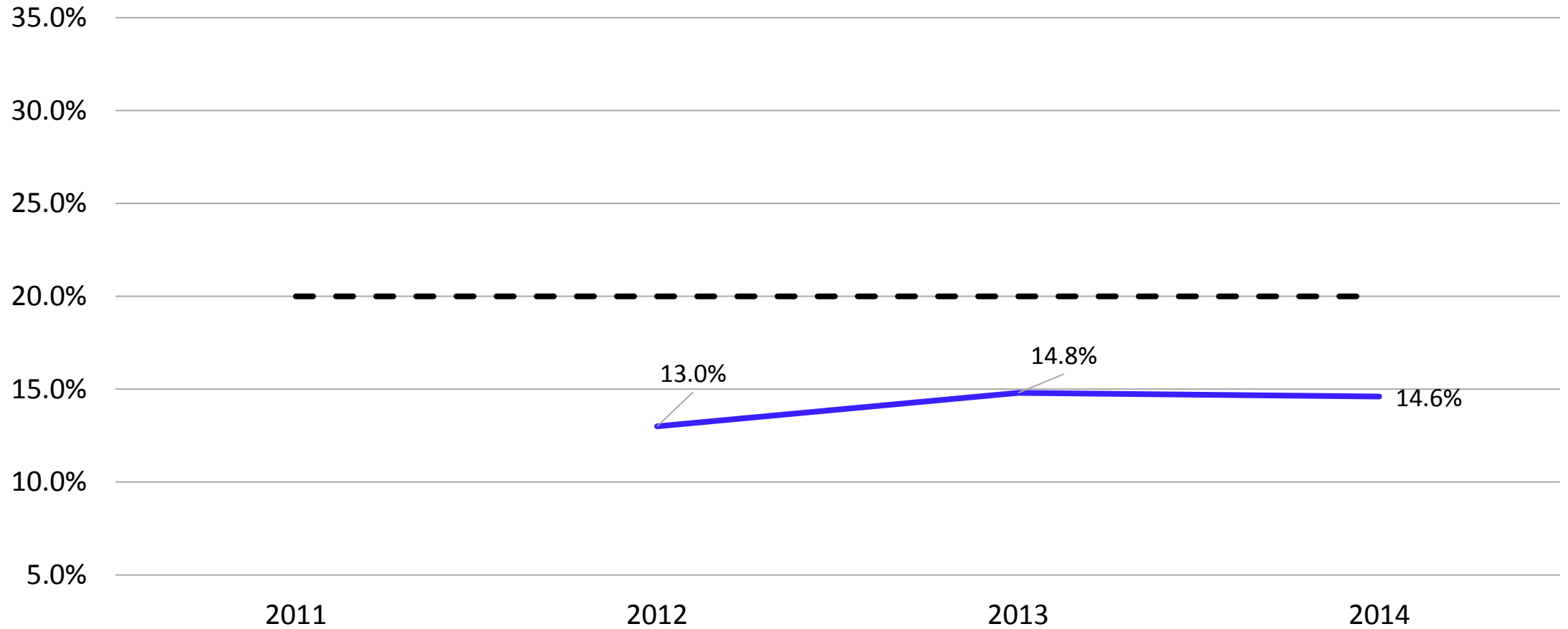
# Graduation Ratio – College of Southern Idaho



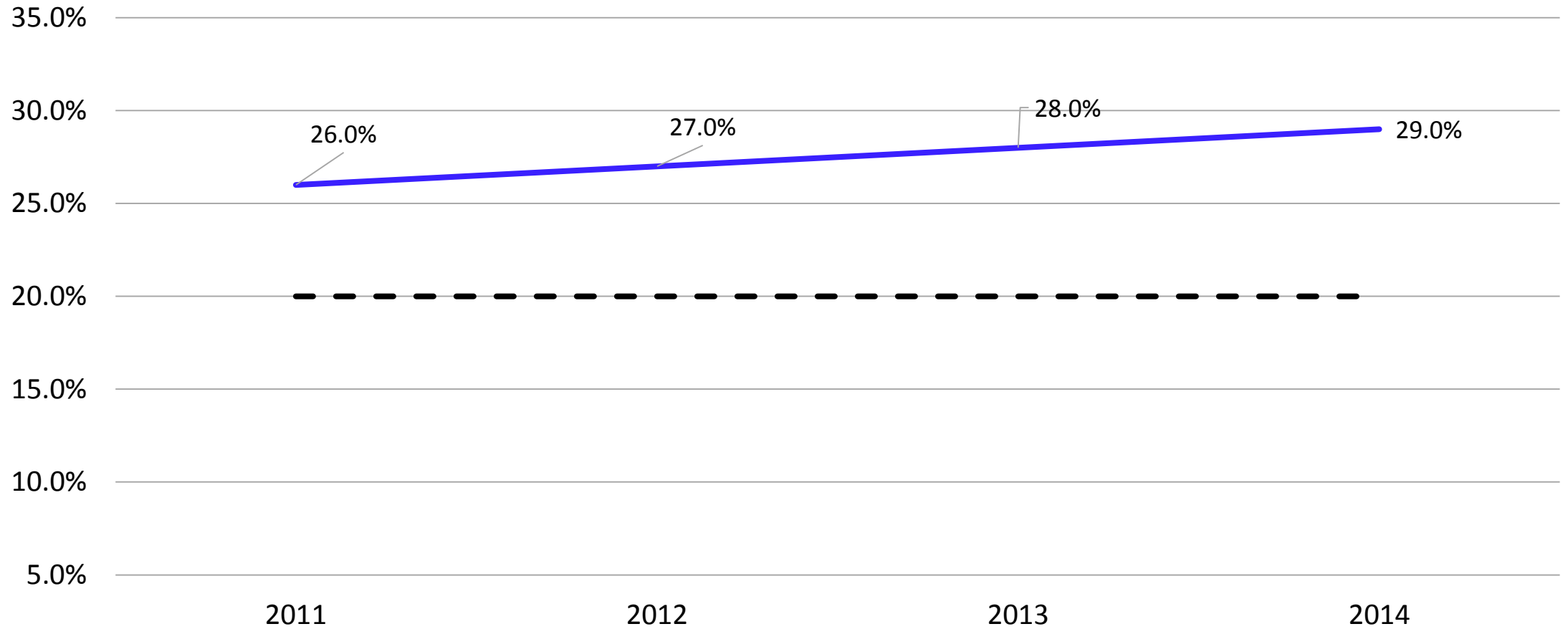
# Graduation Ratio – College of Western Idaho



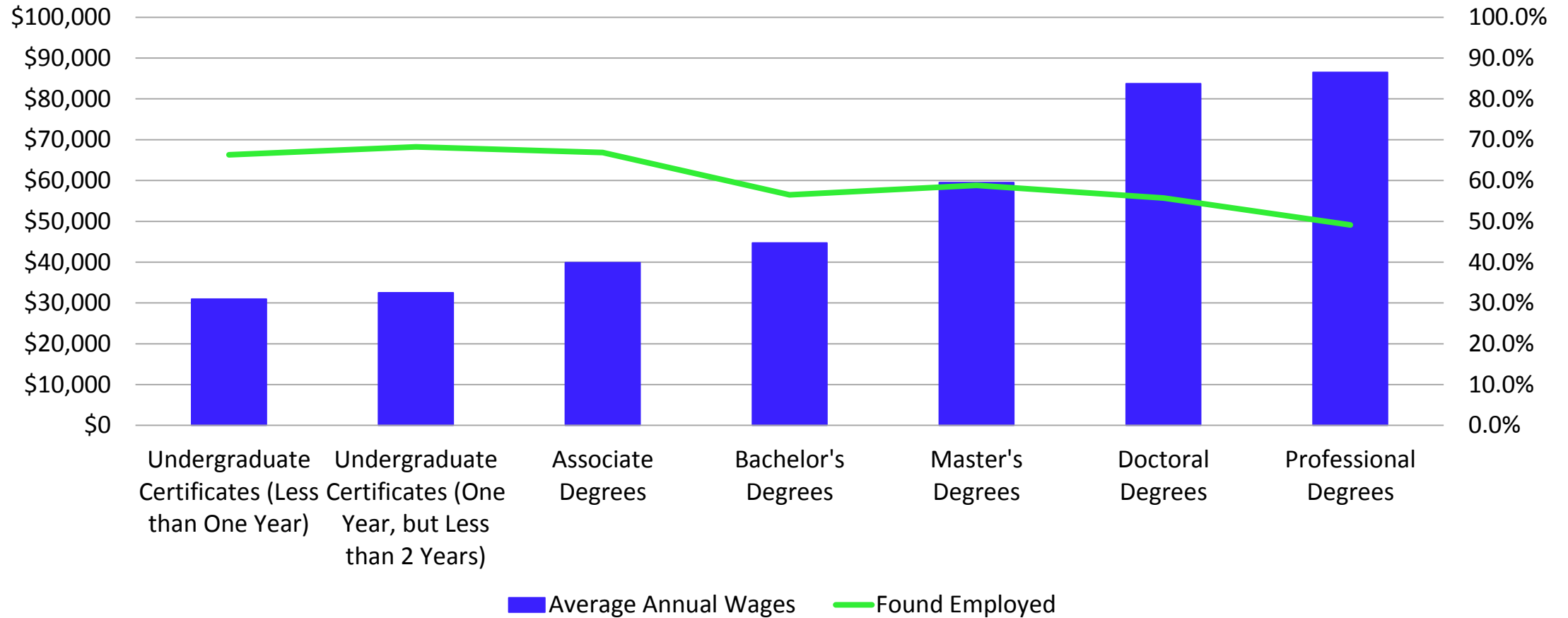
# Graduation Ratio – North Idaho College



# Graduation Ratio – Eastern Idaho Technical College

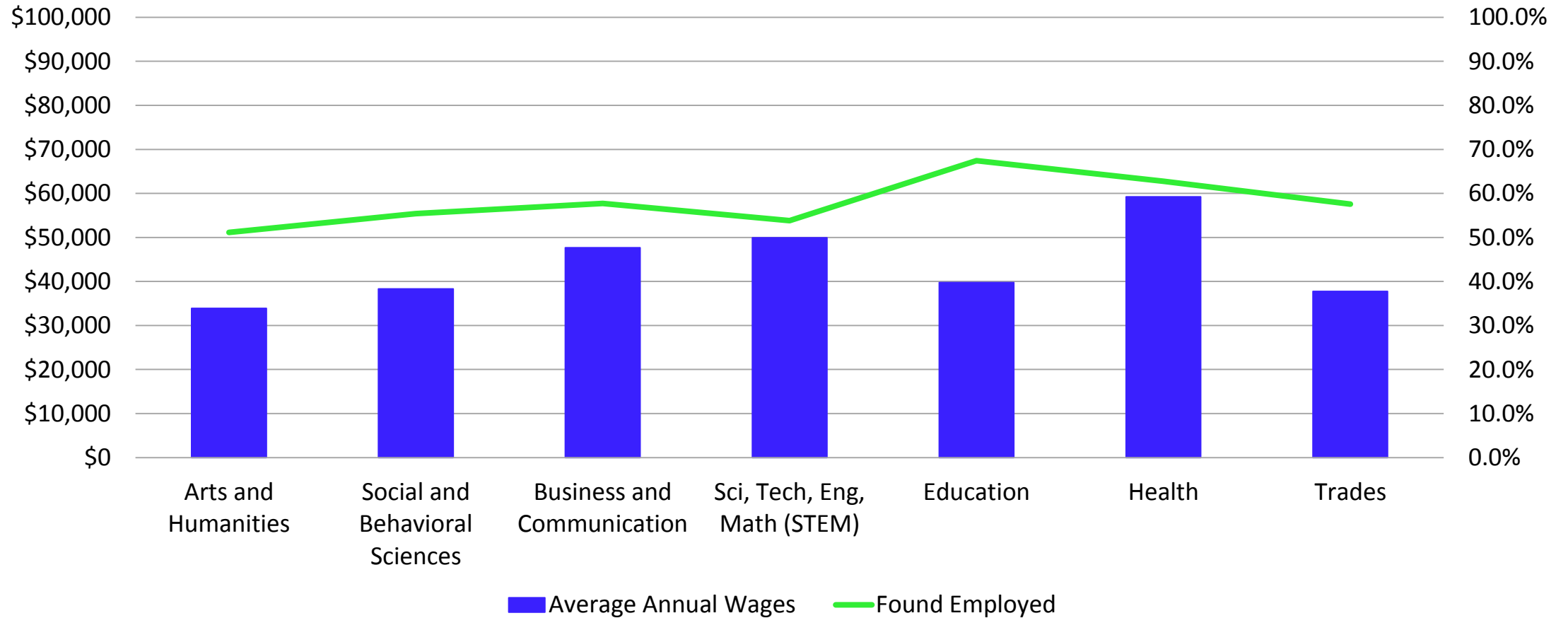


# All Awards – Annual Wages and Employment

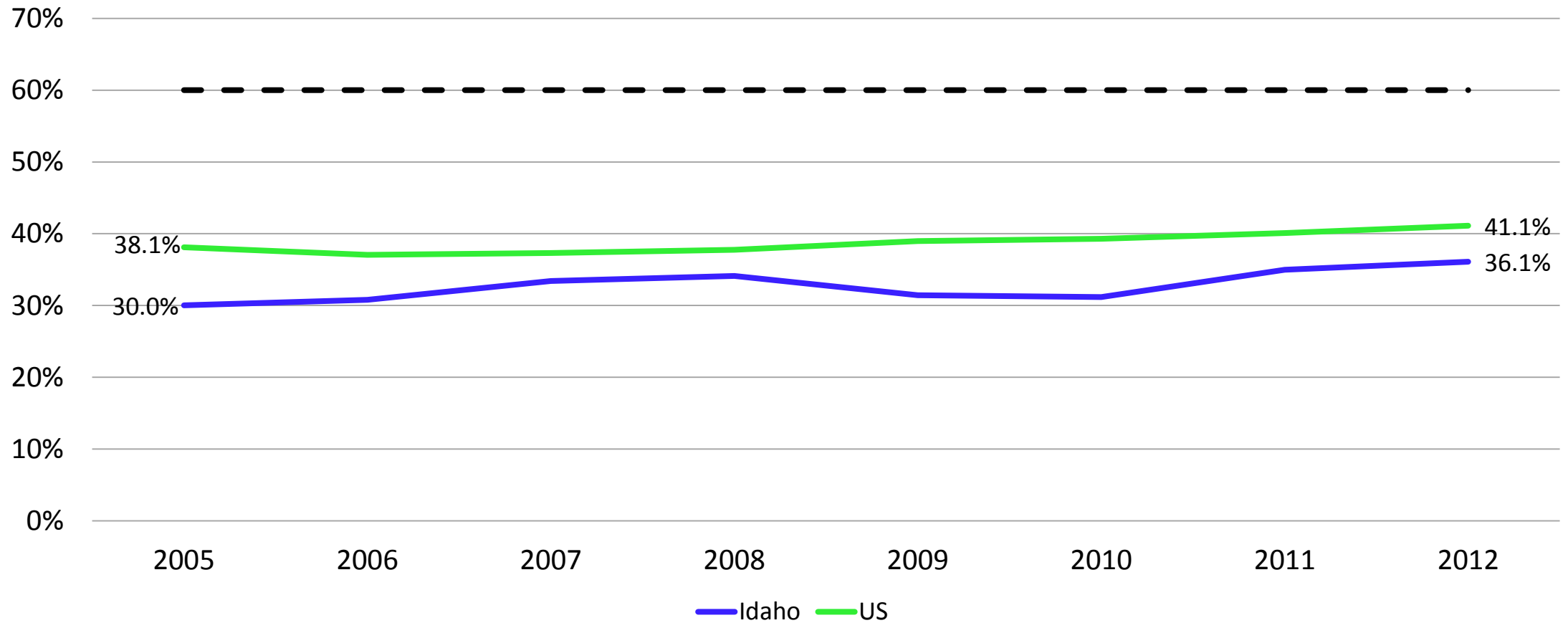




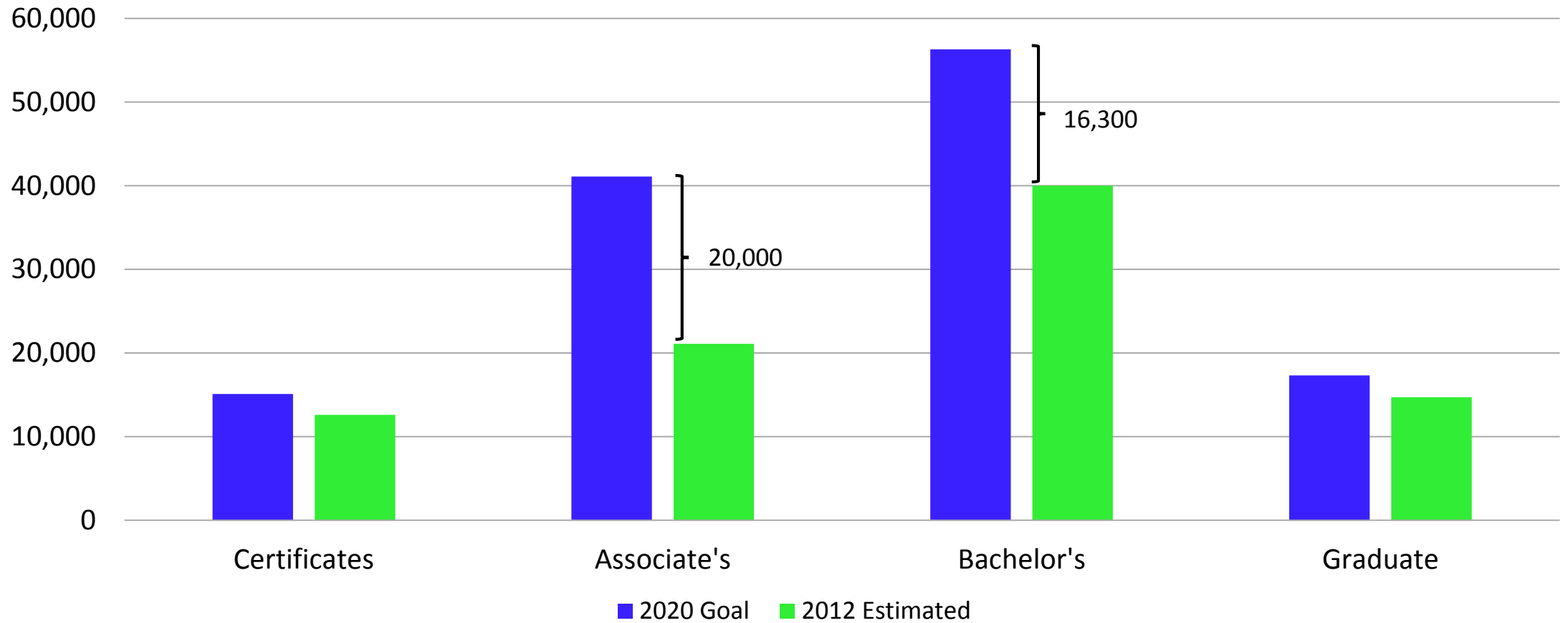
# Bachelor's Degrees – Annual Wages and Employment



# 60% Goal – 25-34 Associate's or Higher



# 60% Goal – Current to Goal Comparison



# Thank You

- Questions?

