

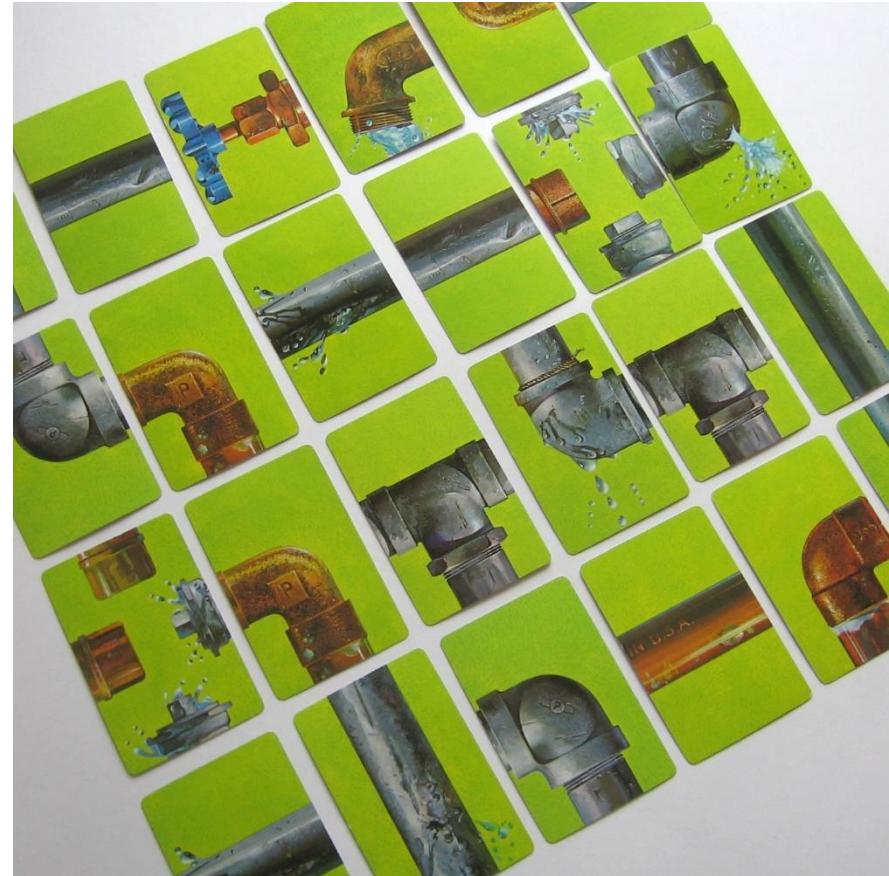
Performance Measures Review

Carson Howell, Director of Research

Cathleen McHugh, Senior Research Analyst

Pipeline

- High School Measures
- Go-on Rates
- Enrollment Measures
- Remediation Measures
- Retention Measures
- Efficiency Measures
- Graduation Measures

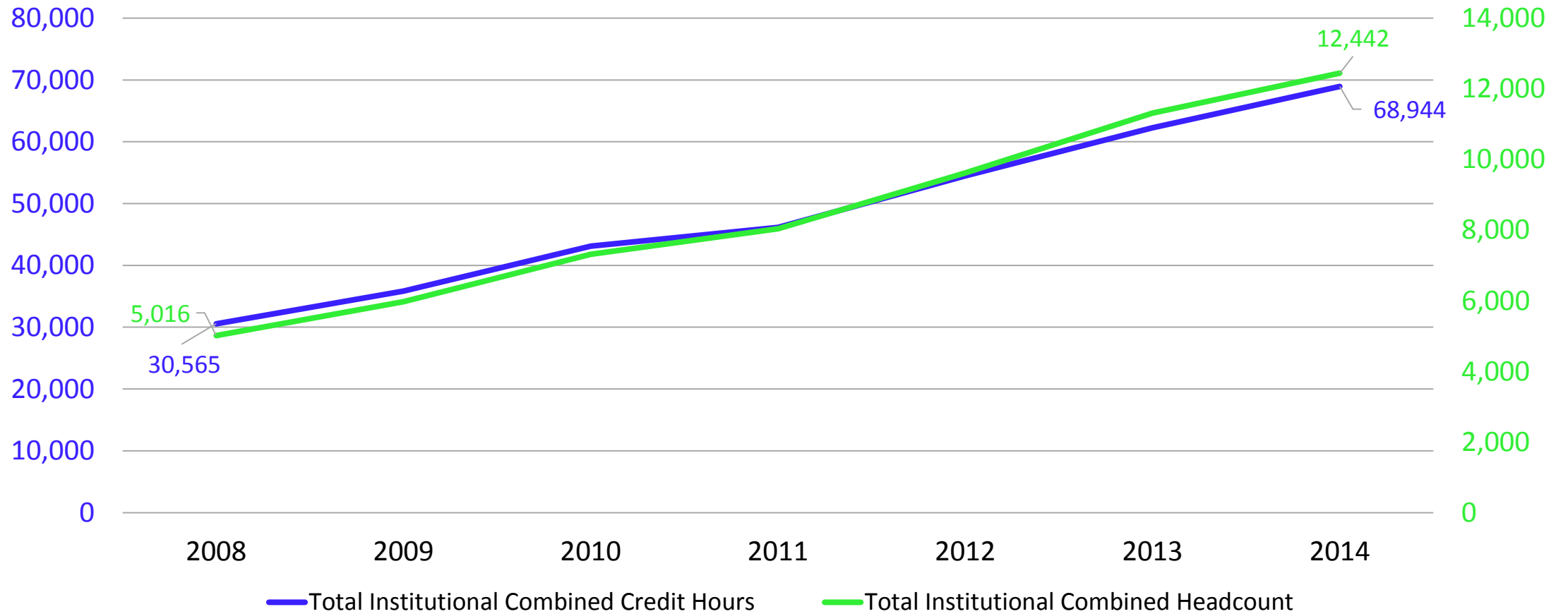


High School Measures

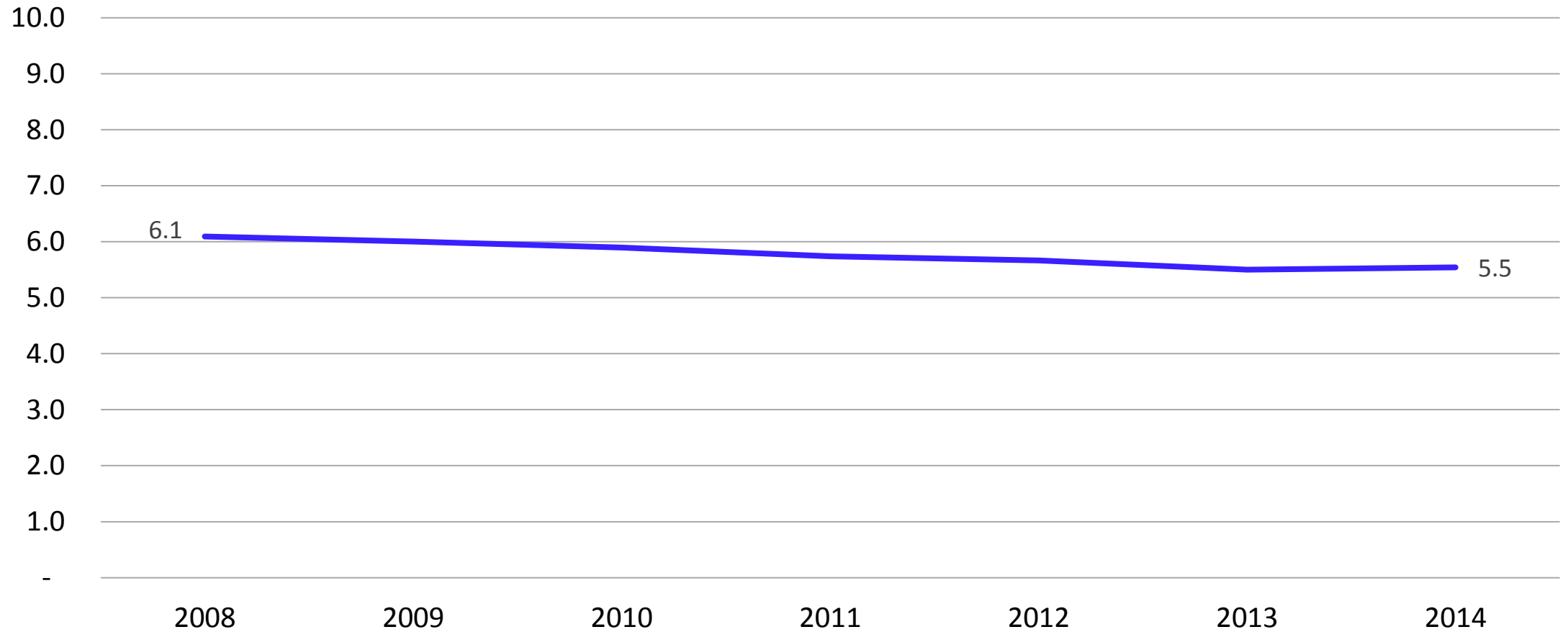
Dual Credit

SAT-ACT

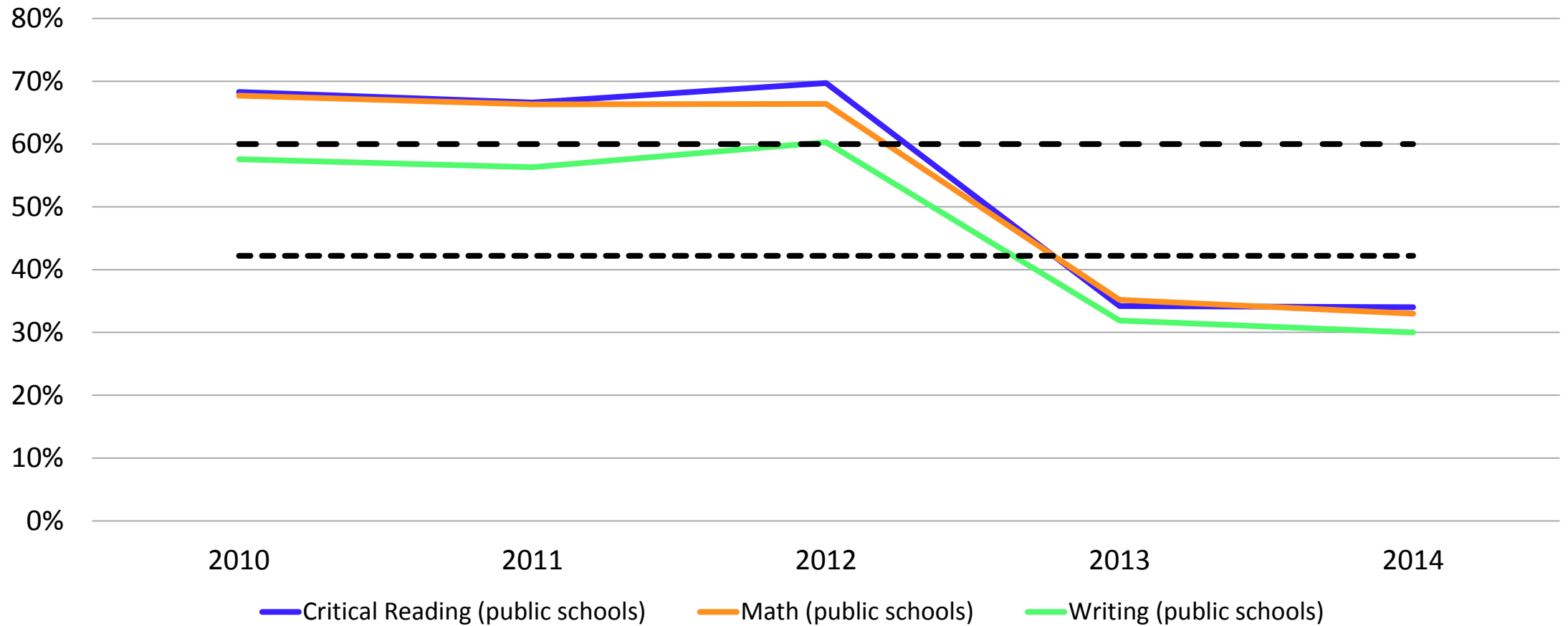
Dual Credit – Headcount and Credit Hours



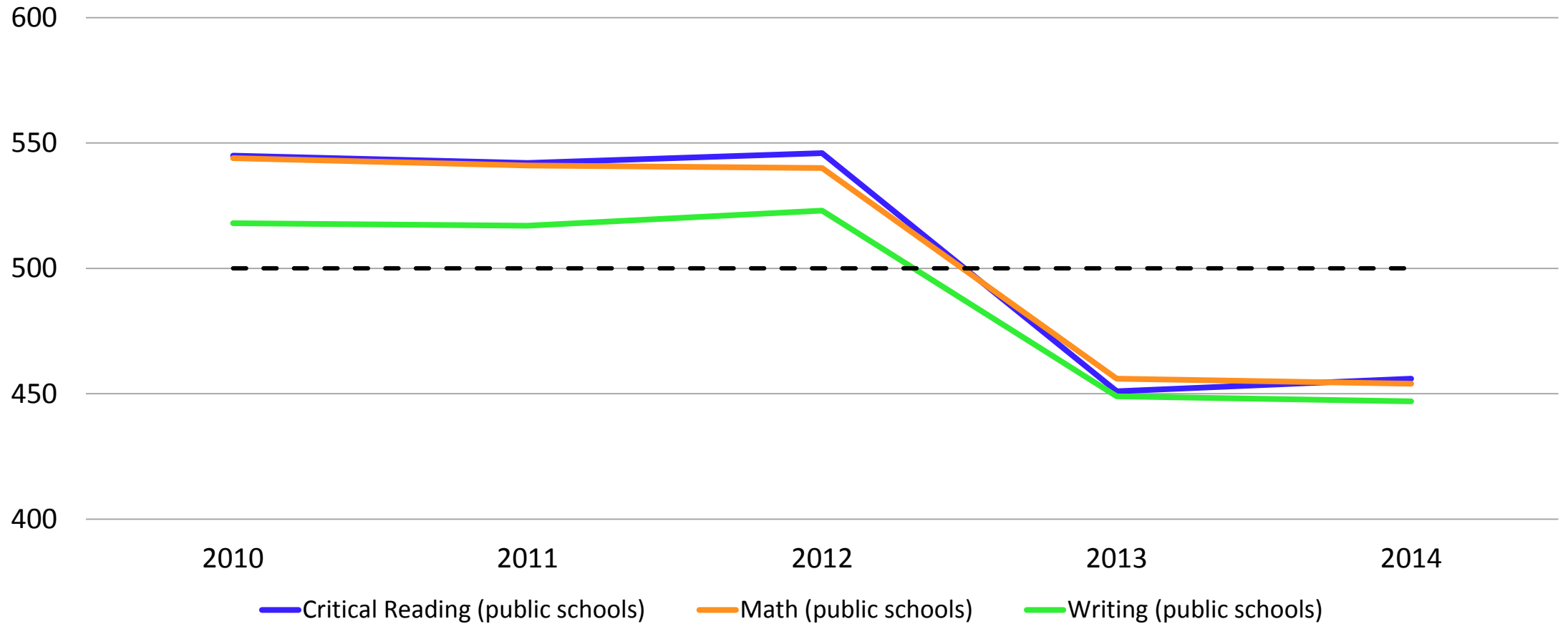
Dual Credit – Credits per Student



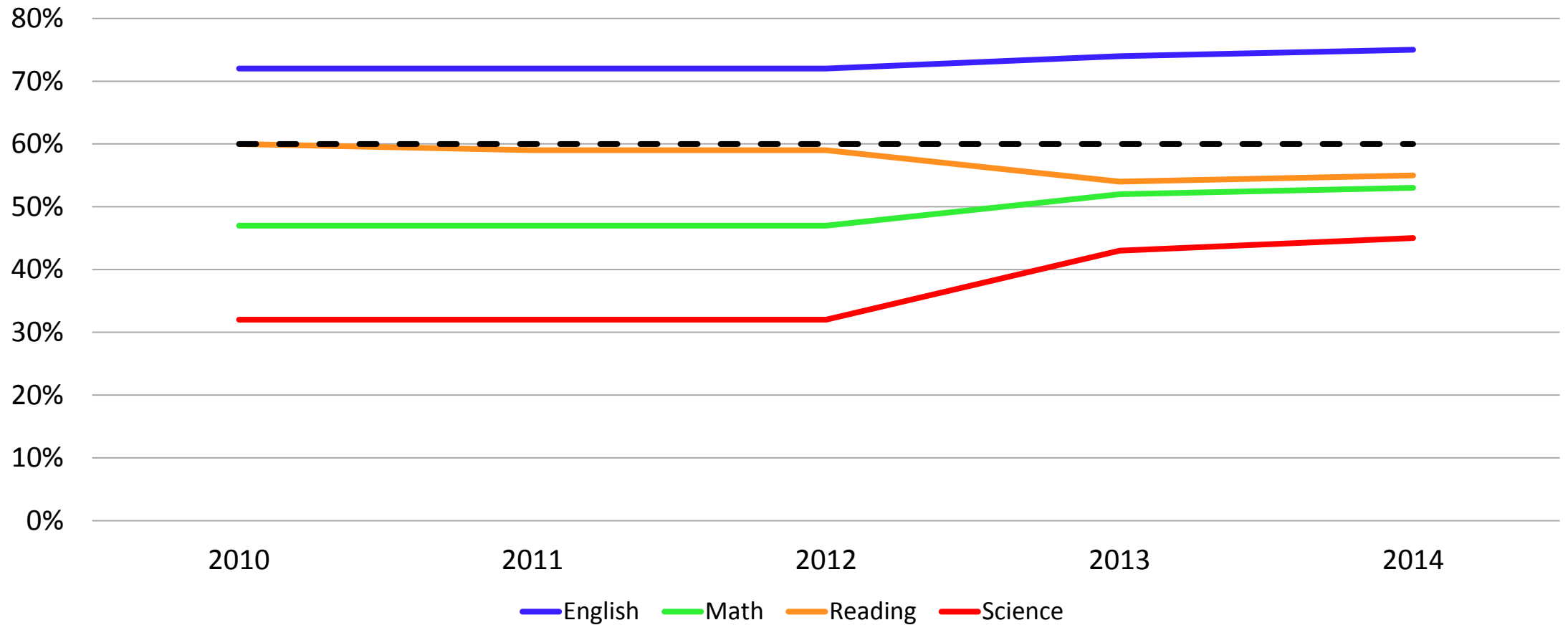
SAT – Percentage Meeting Benchmark



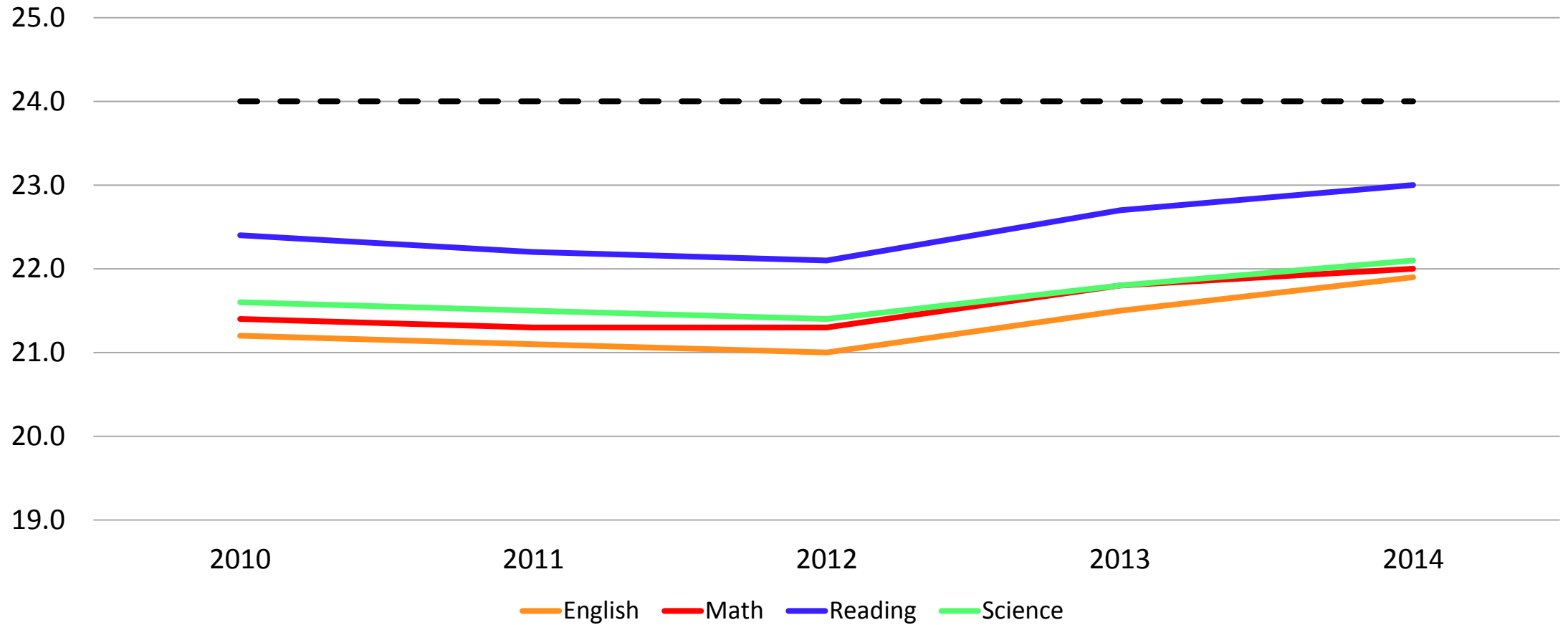
SAT – Average Scores



ACT – Percentage Meeting Benchmark



ACT – Average Scores



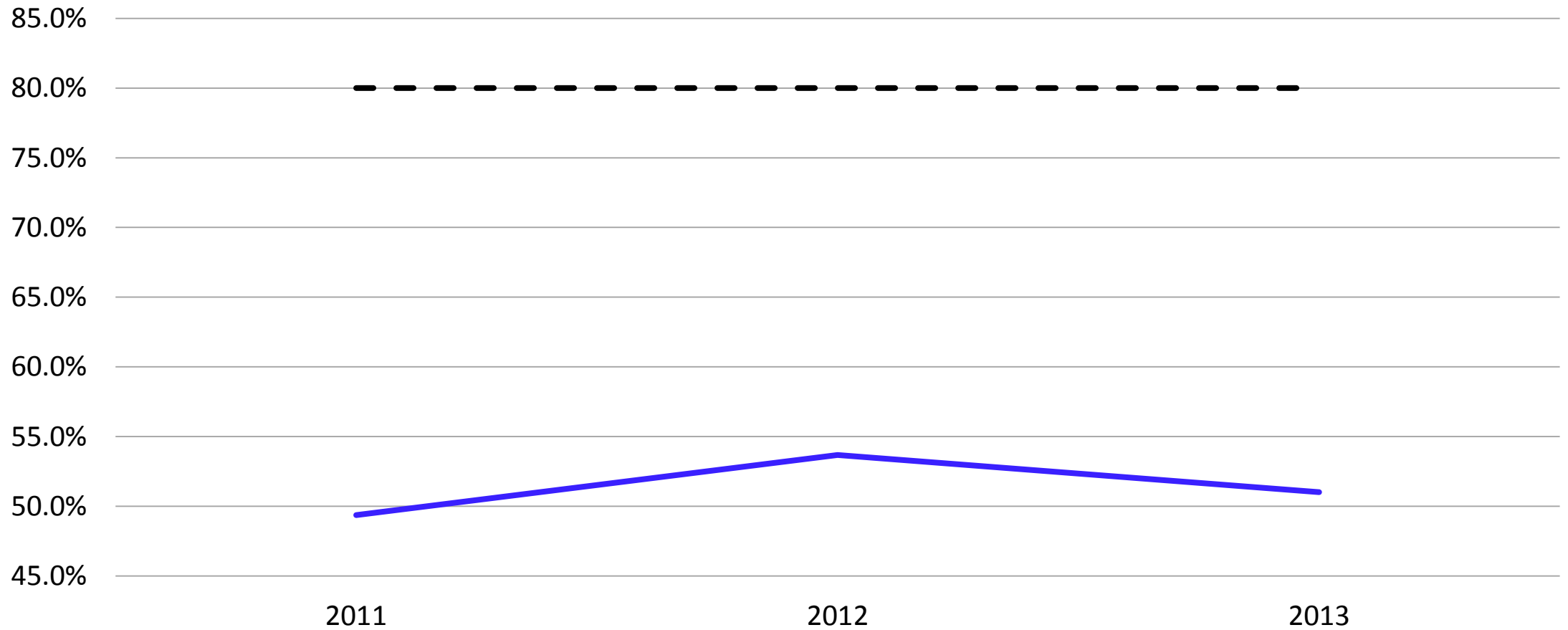
Go-on Rates

Idaho public high school graduates attending postsecondary institutions

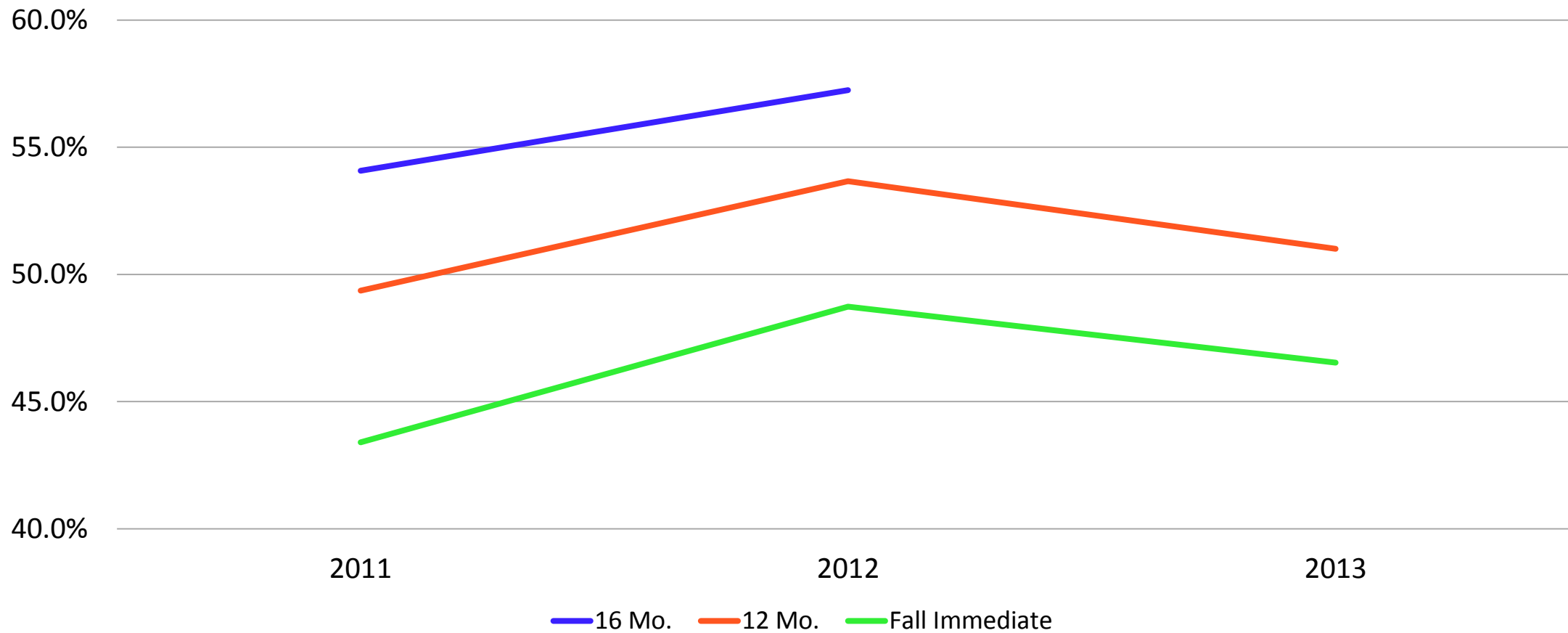
Public and private

In-state and out-of-state

Go-on Rate – 12 Month Go-on Rate



Go-on Rate – 16 Mo., 12 Mo., Fall Immediate



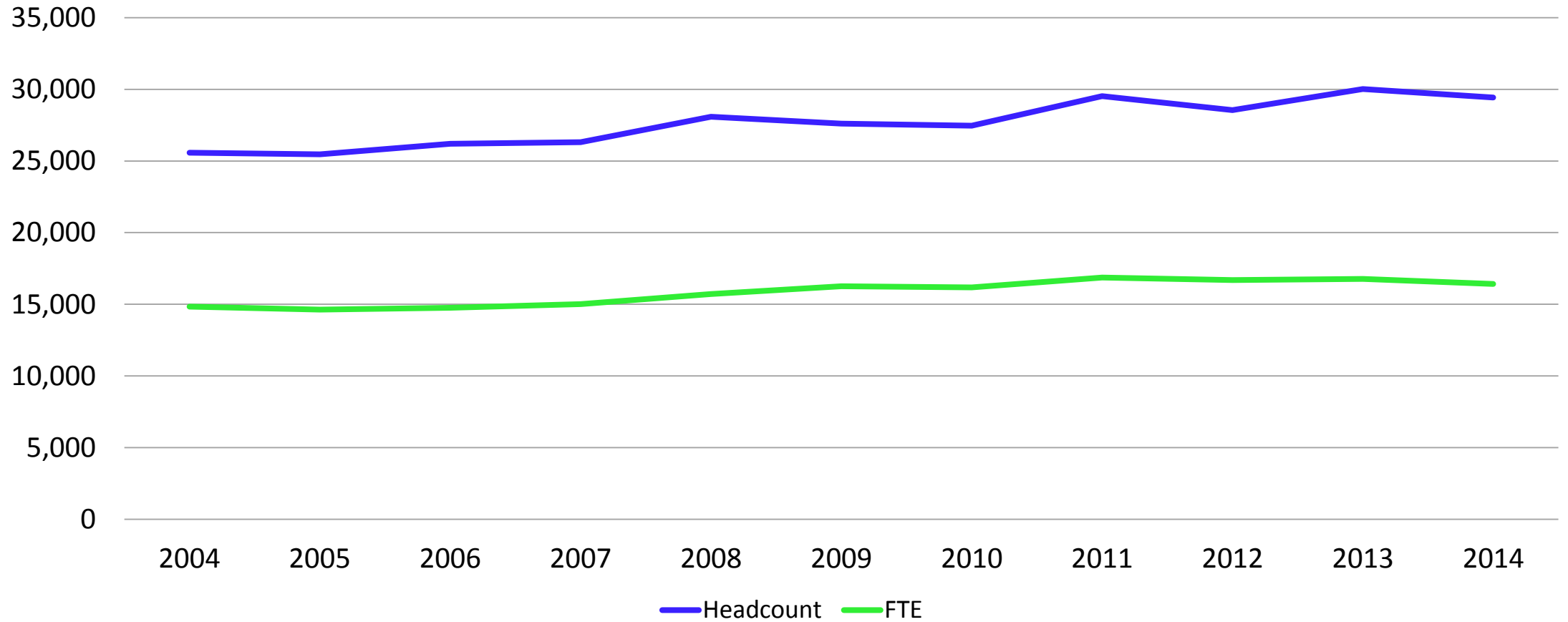
Enrollment Measures

Annual Unduplicated

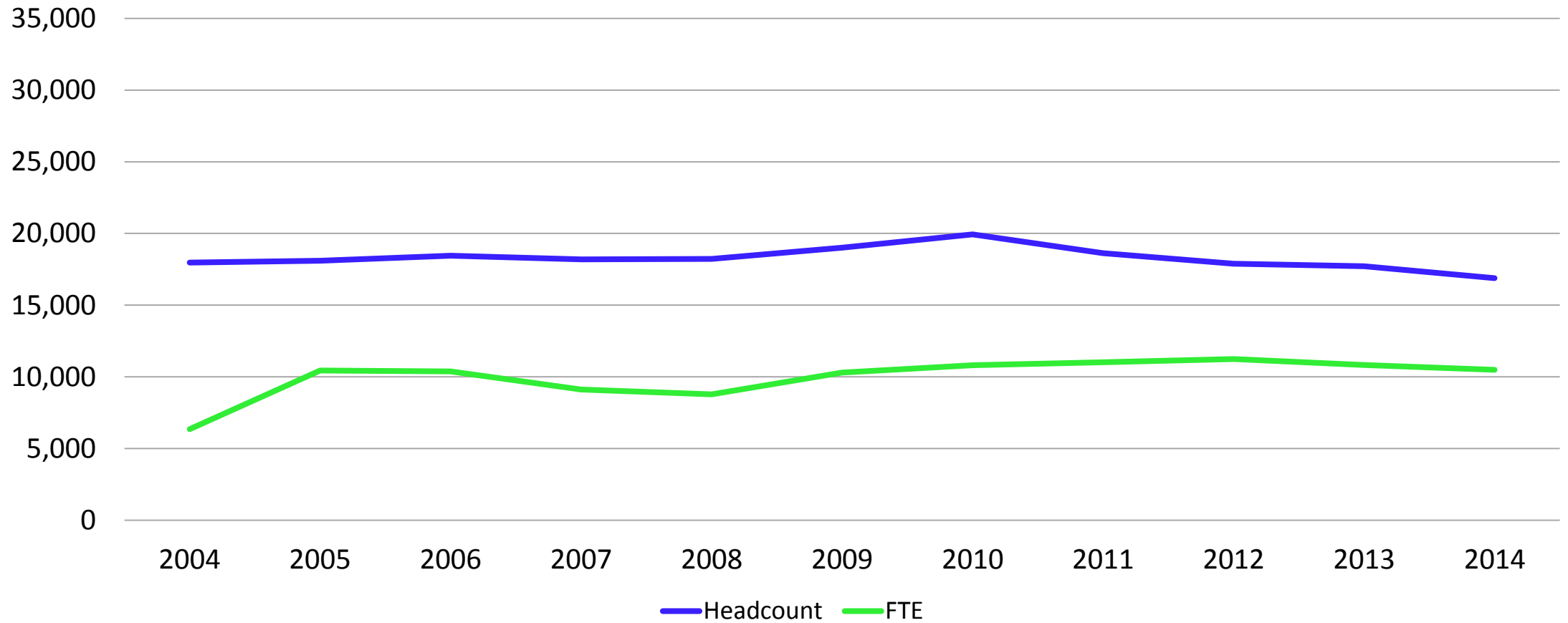
Headcount

FTE

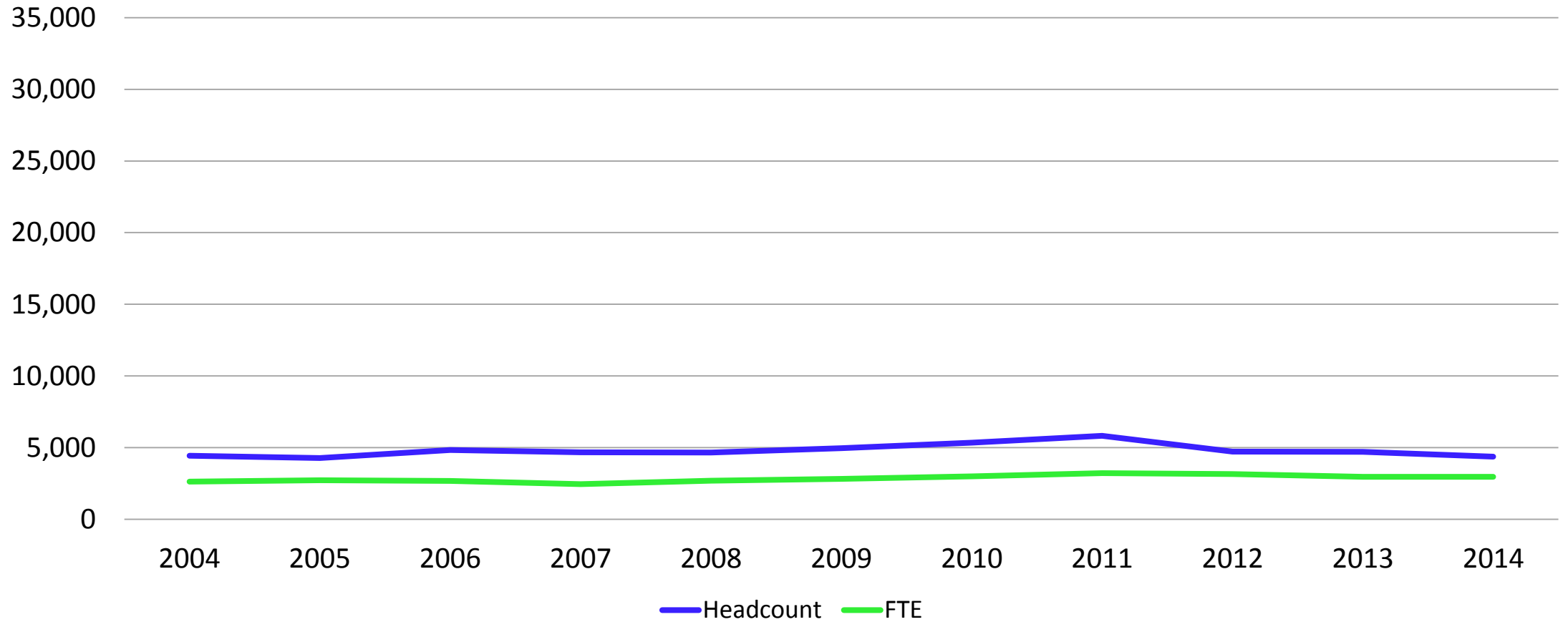
Enrollment – Boise State University



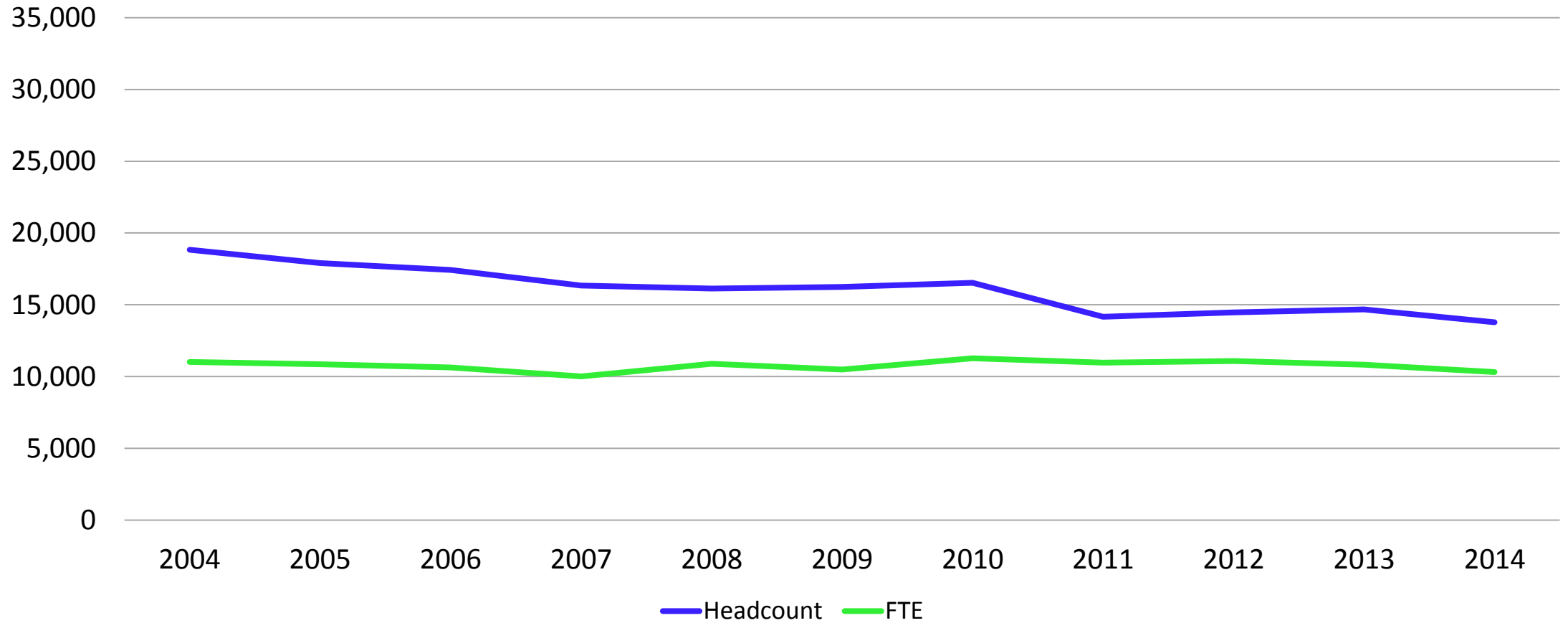
Enrollment – Idaho State University



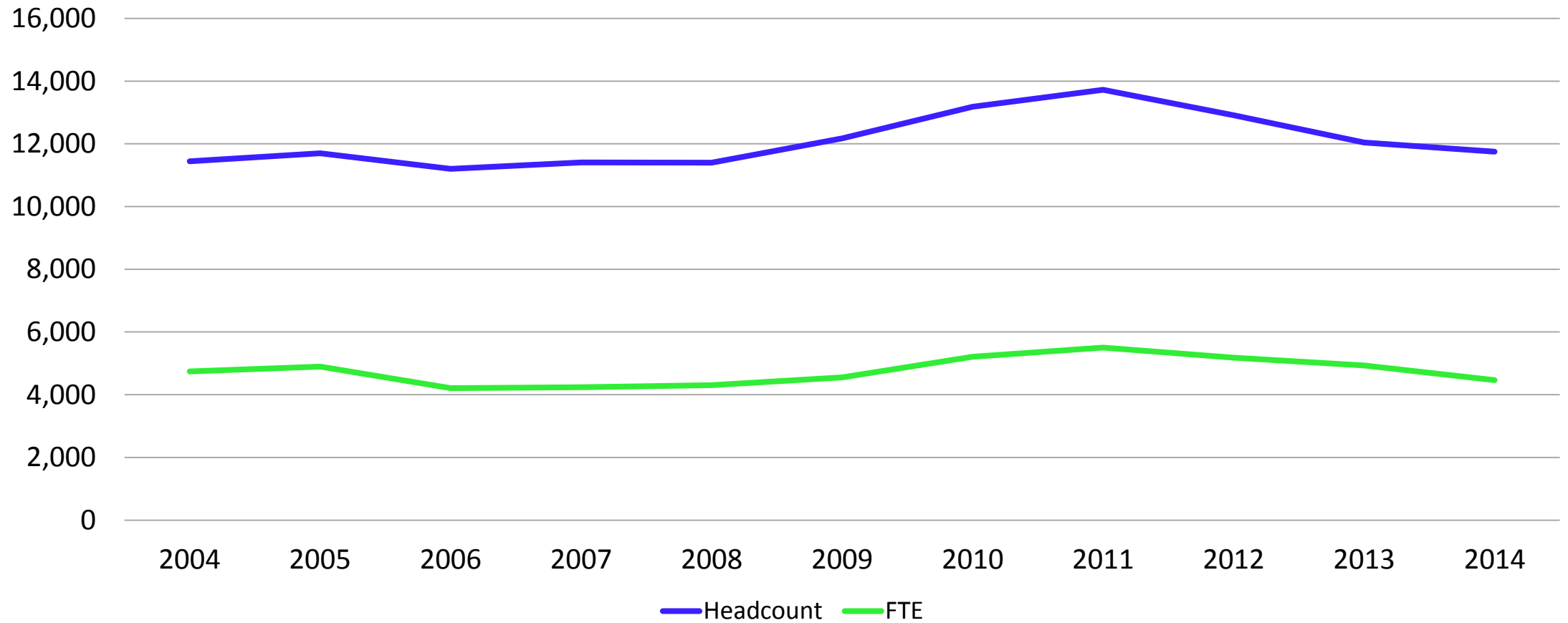
Enrollment – Lewis-Clark State College



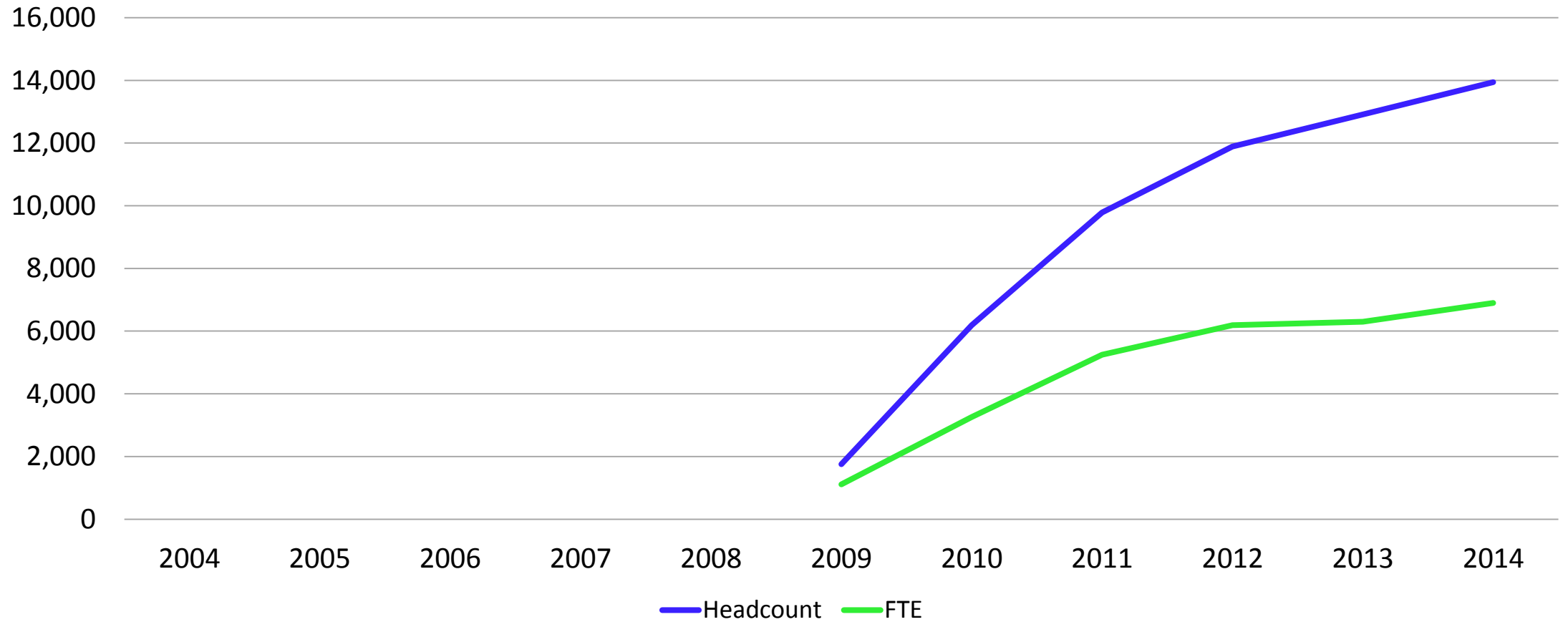
Enrollment – University of Idaho



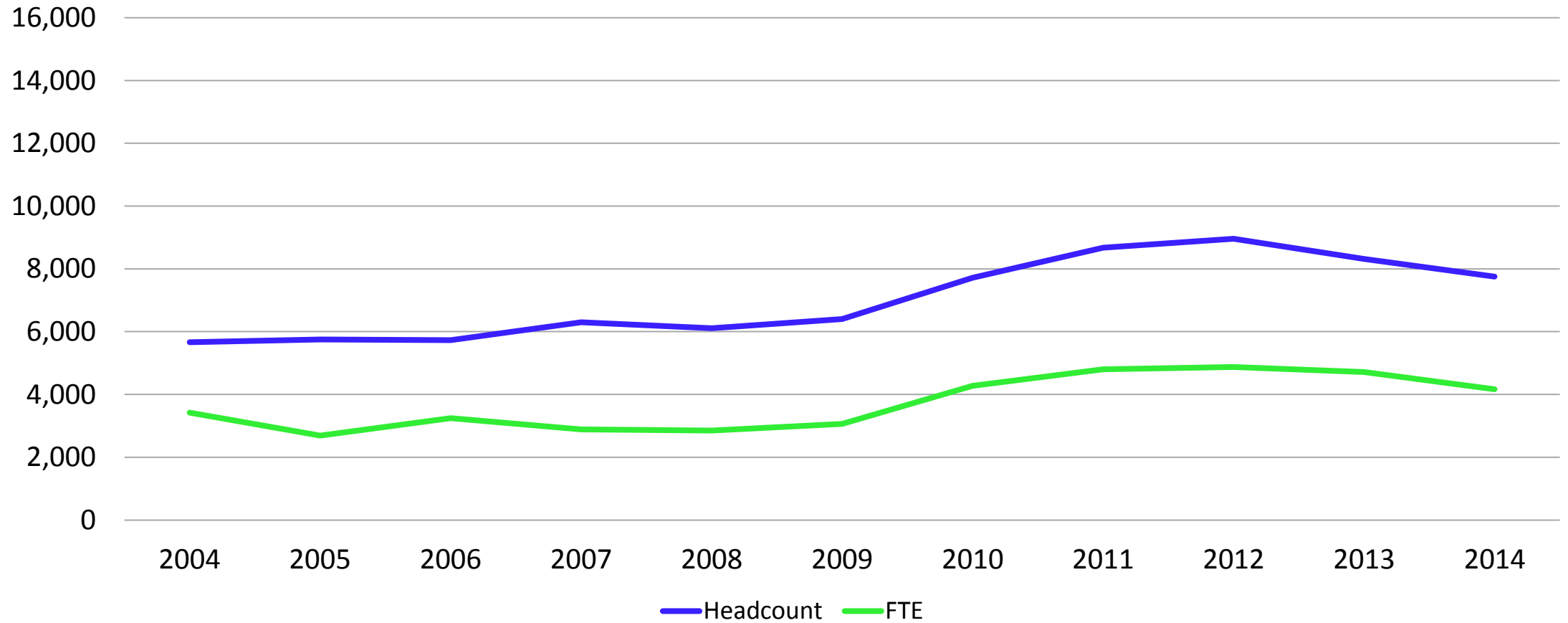
Enrollment – College of Southern Idaho



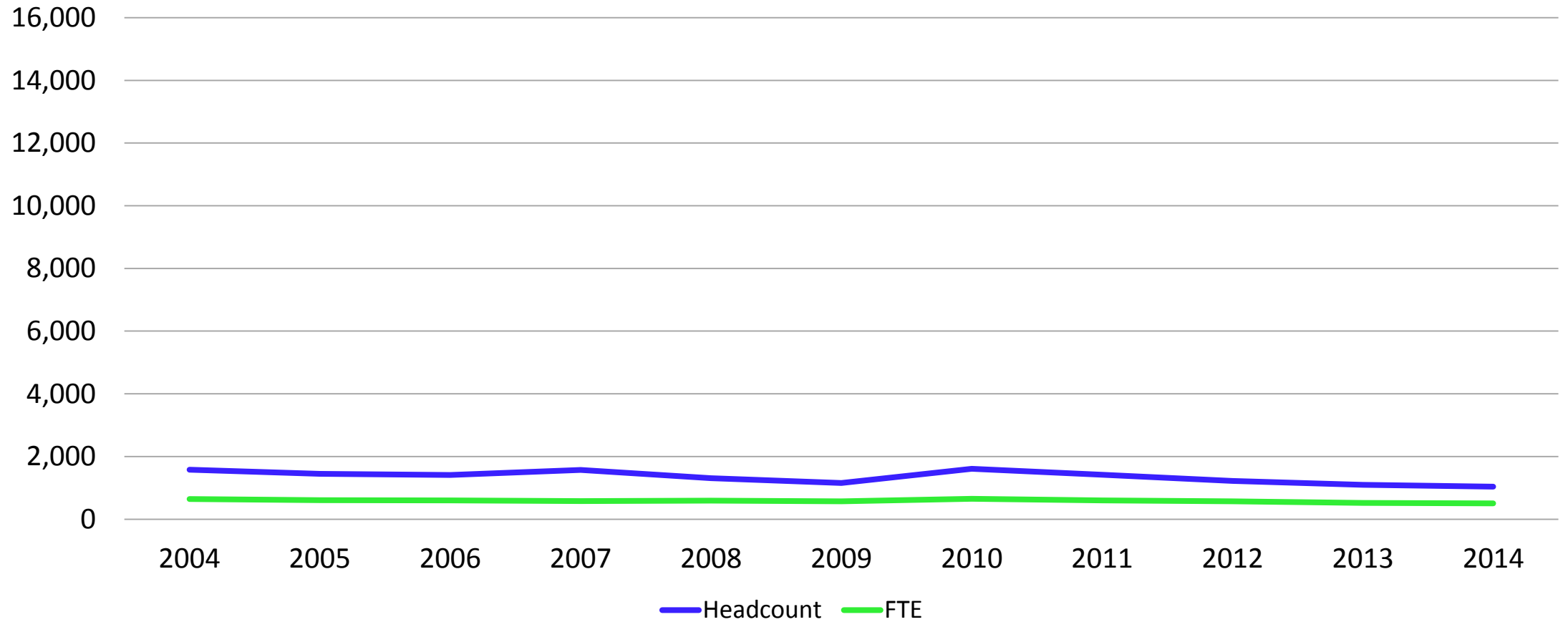
Enrollment – College of Western Idaho



Enrollment – North Idaho College



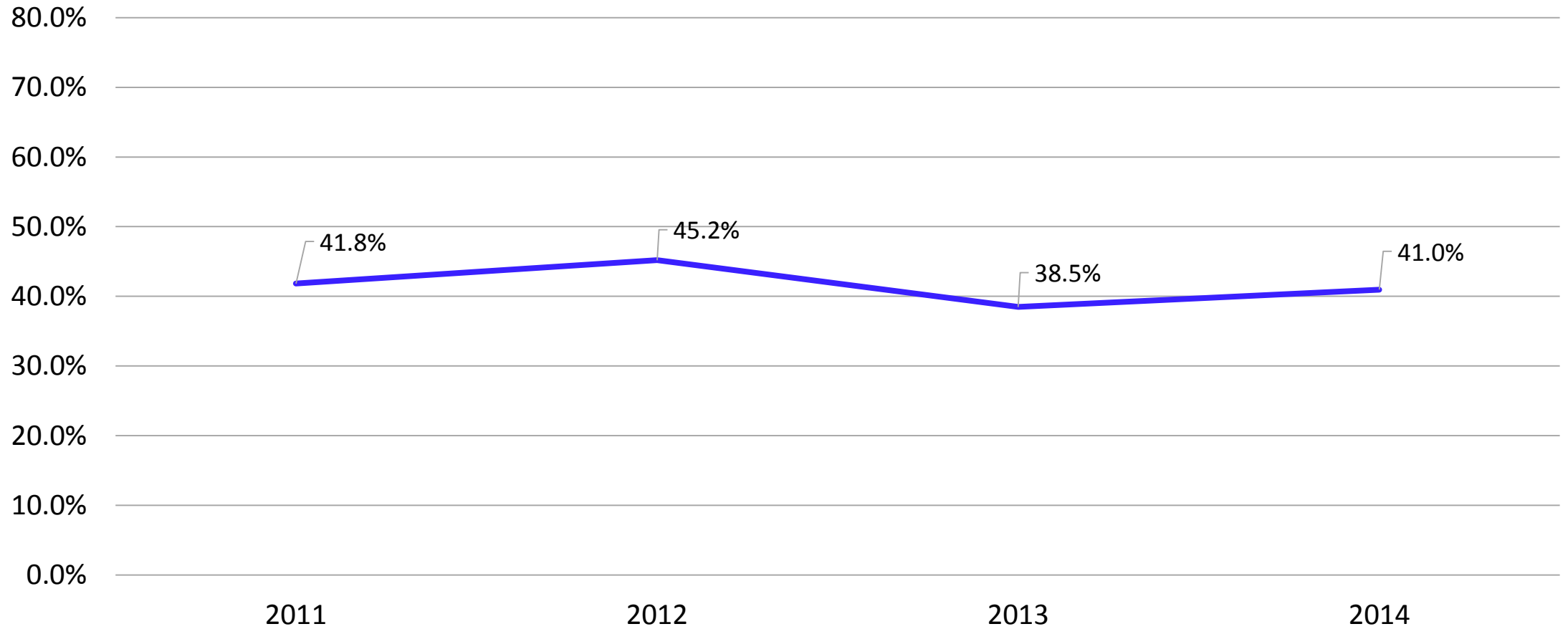
Enrollment – Eastern Idaho Technical College



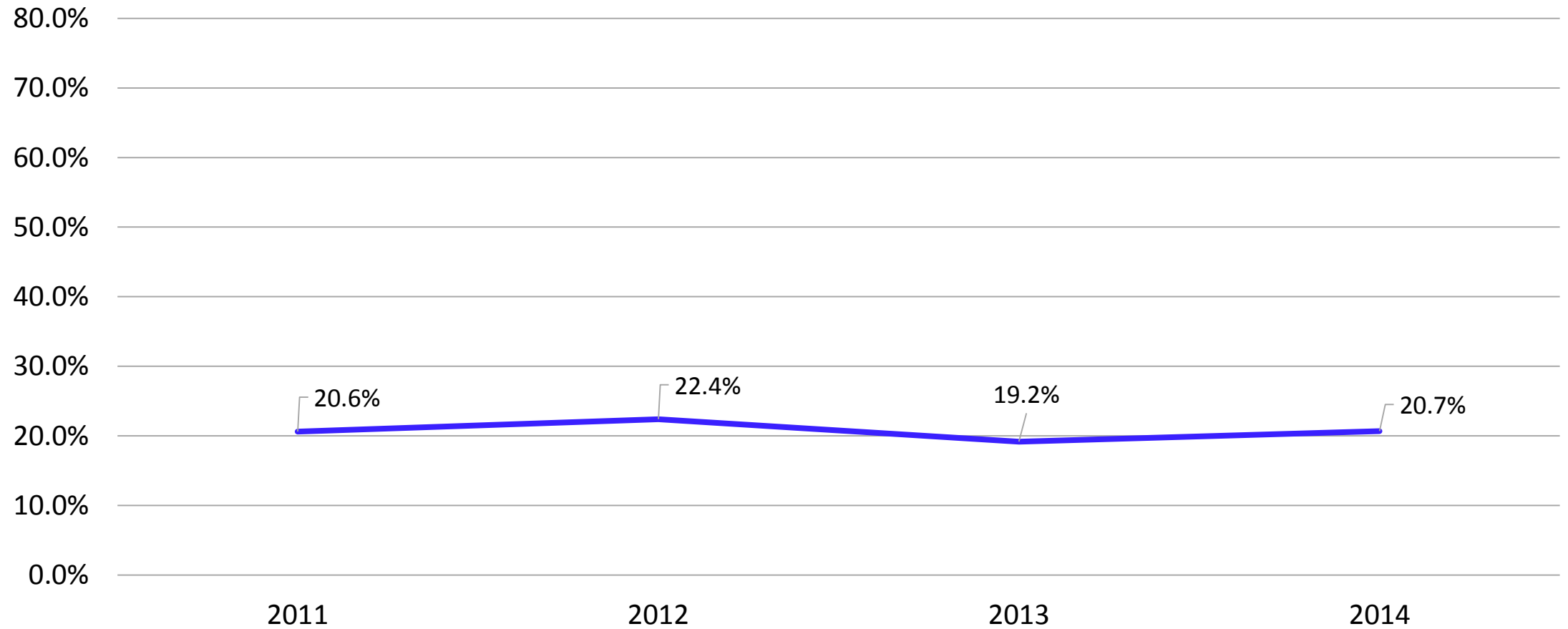
Remediation Measures

New Idaho freshmen (12 months) requiring remediation

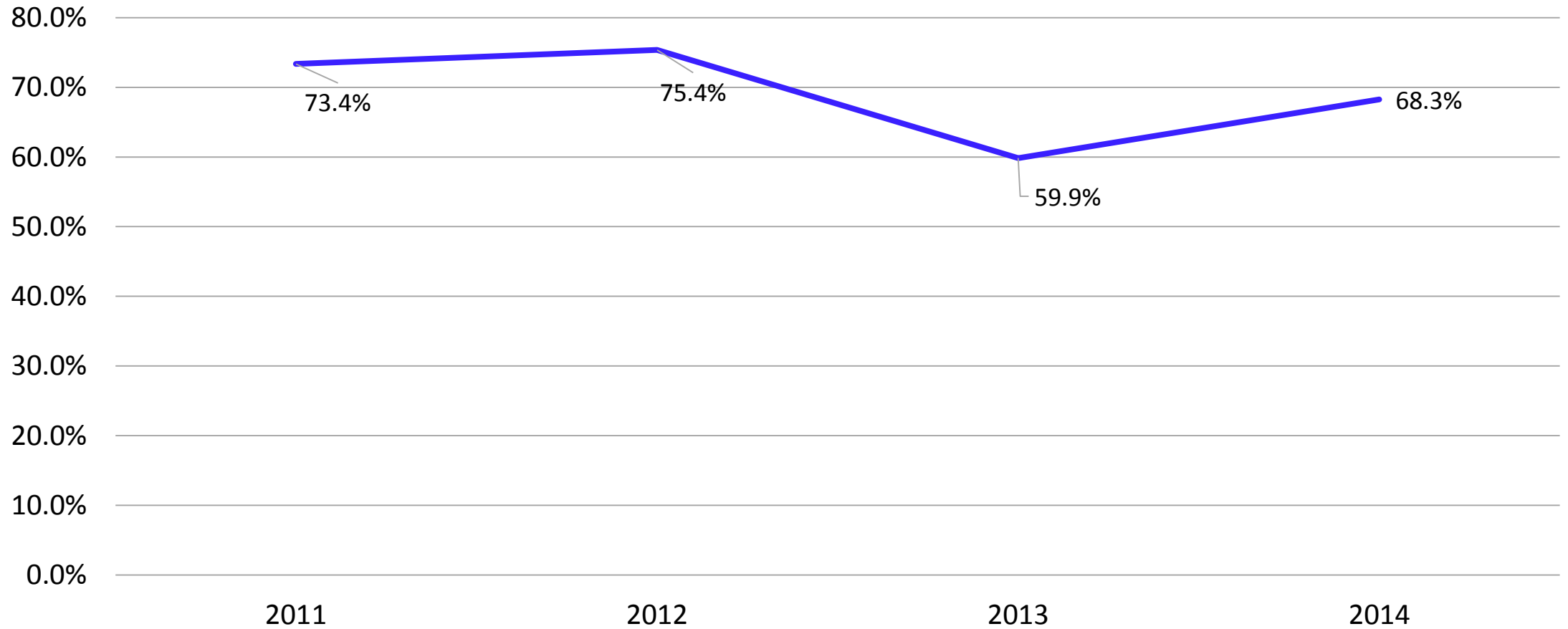
Remediation – System



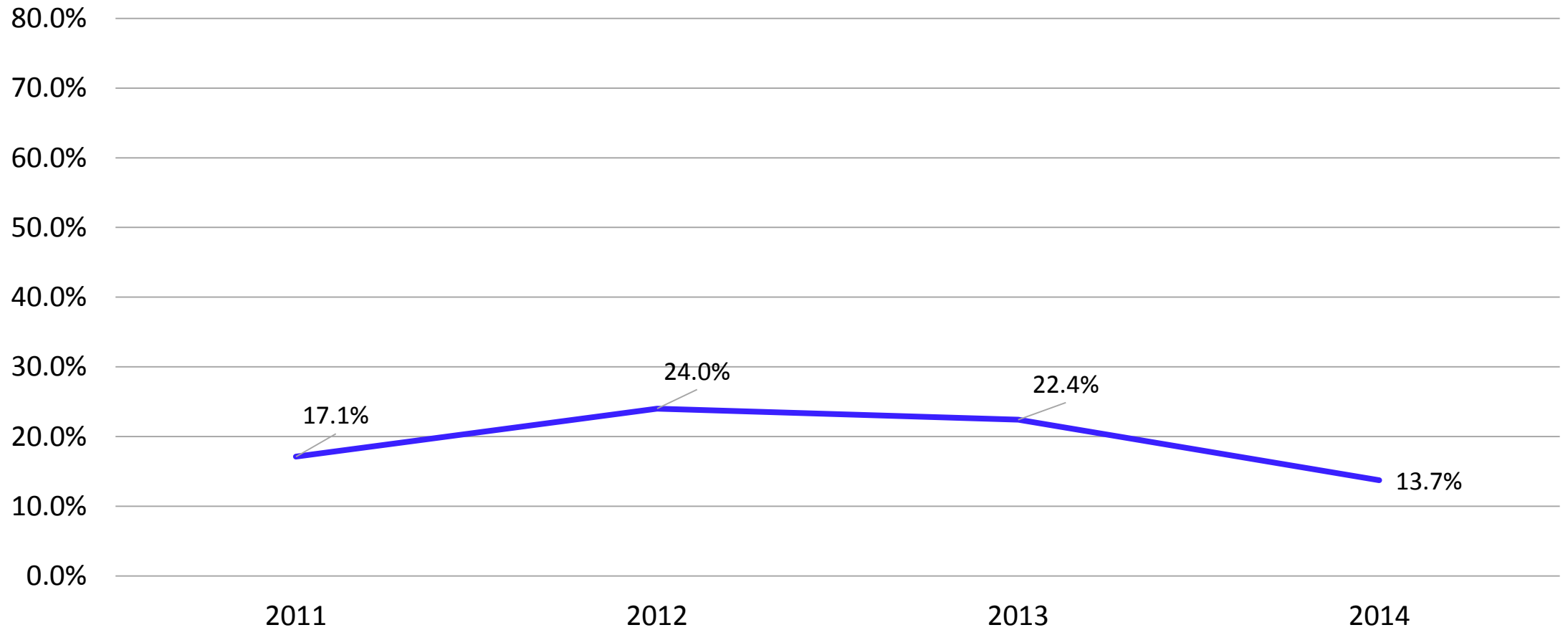
Remediation – 4-Year Institutions



Remediation – 2-Year Institutions



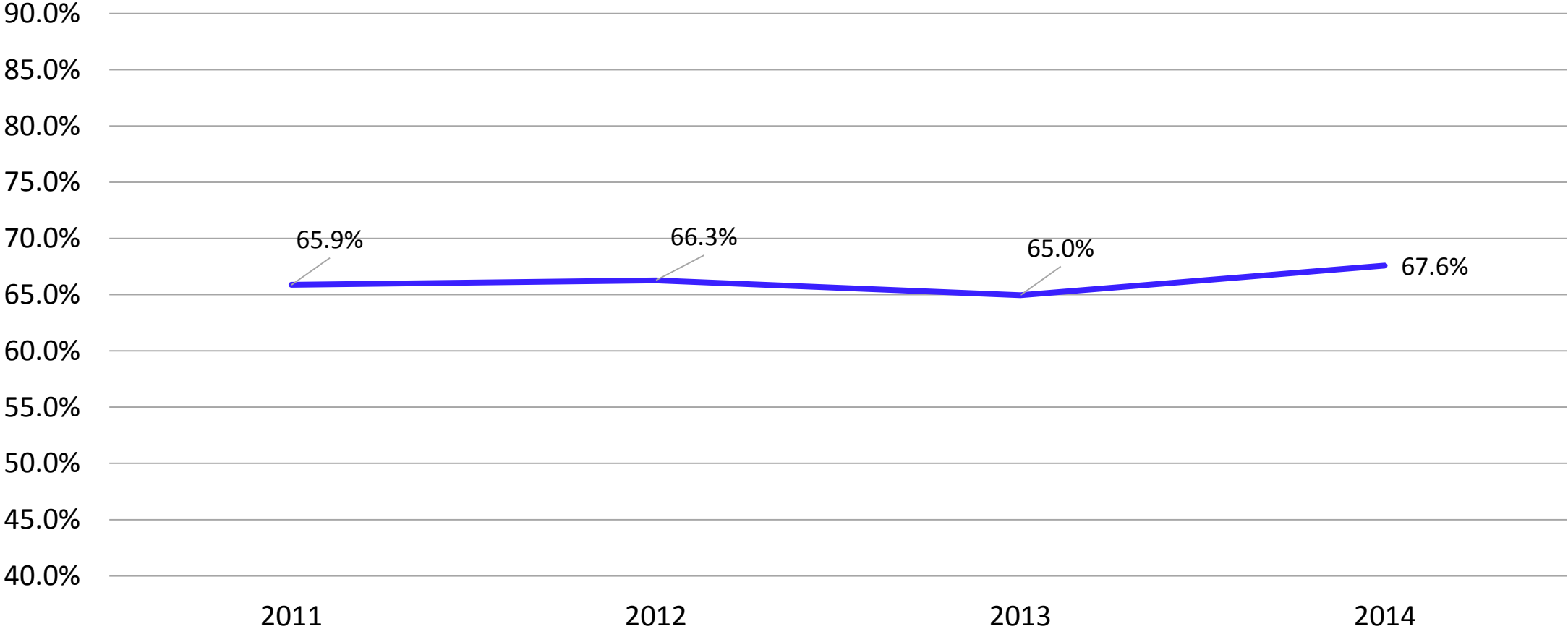
Remediation – Eastern Idaho Technical College



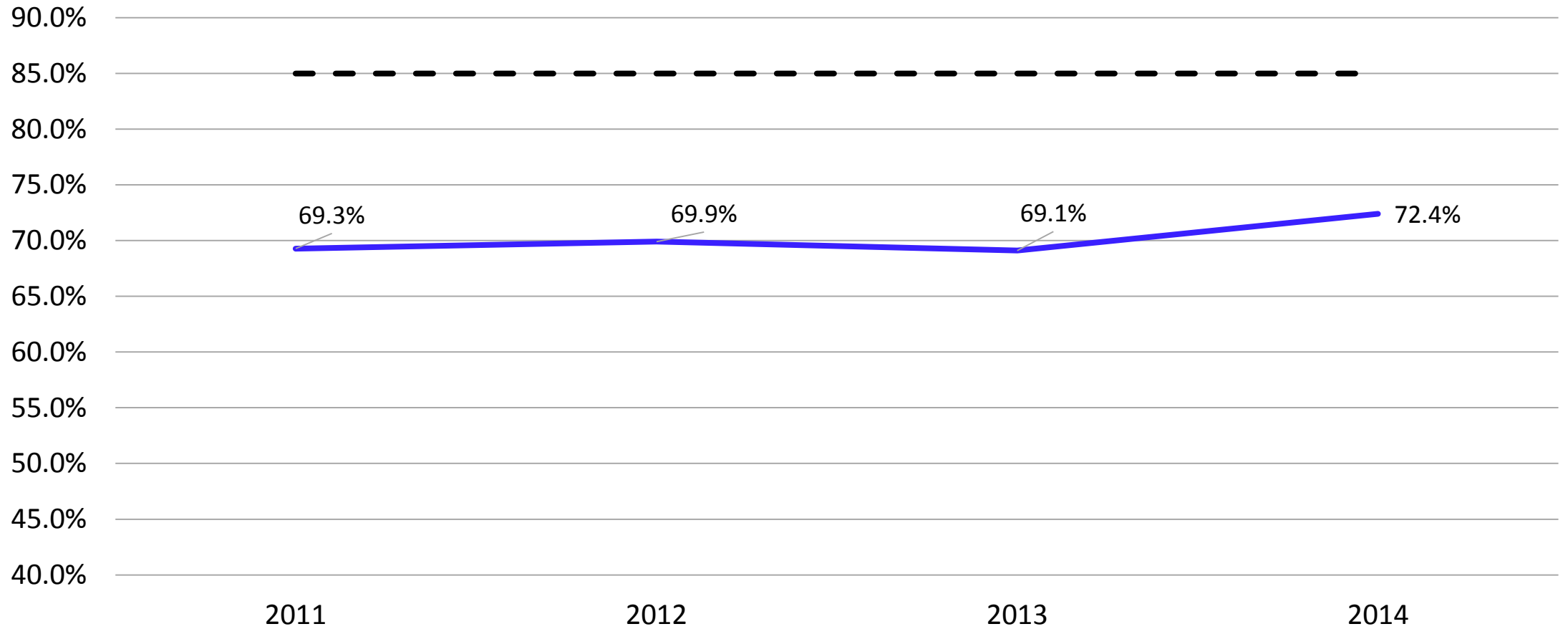
Retention Measures

New students and transfers retained from Fall to Fall

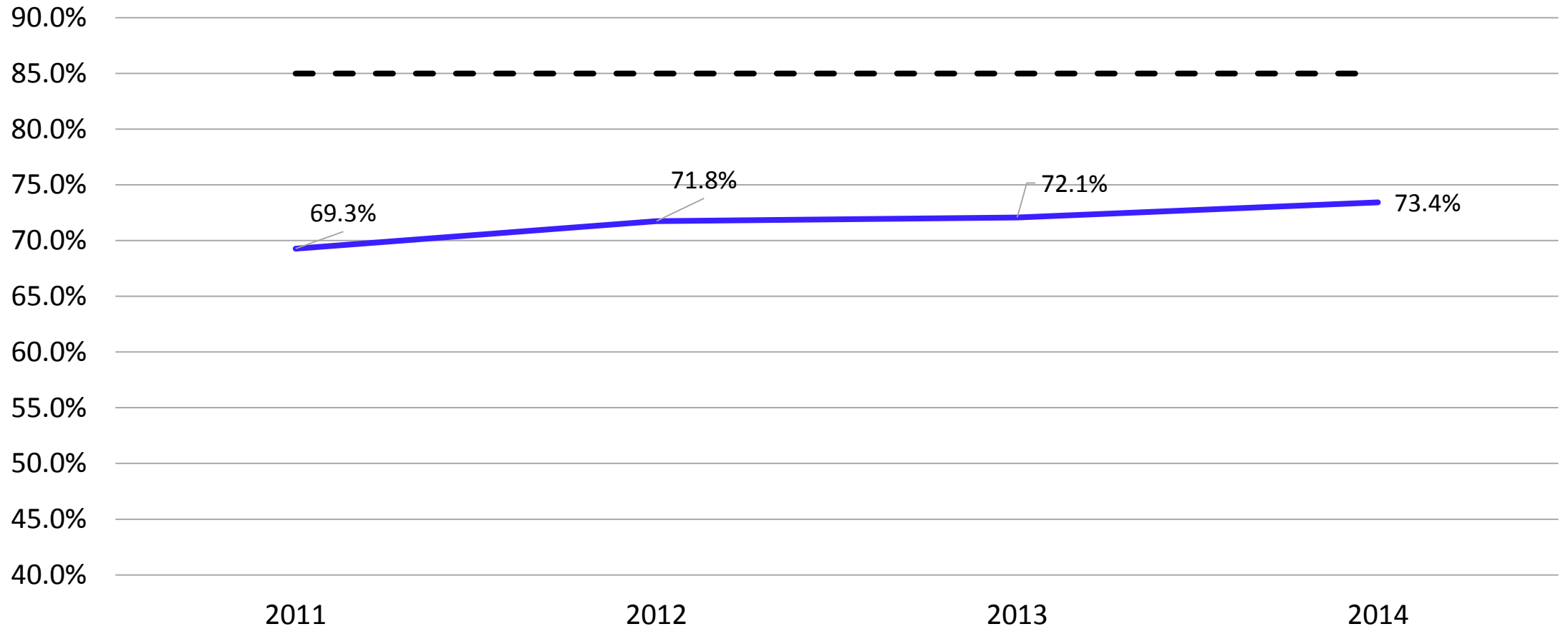
Retention – System



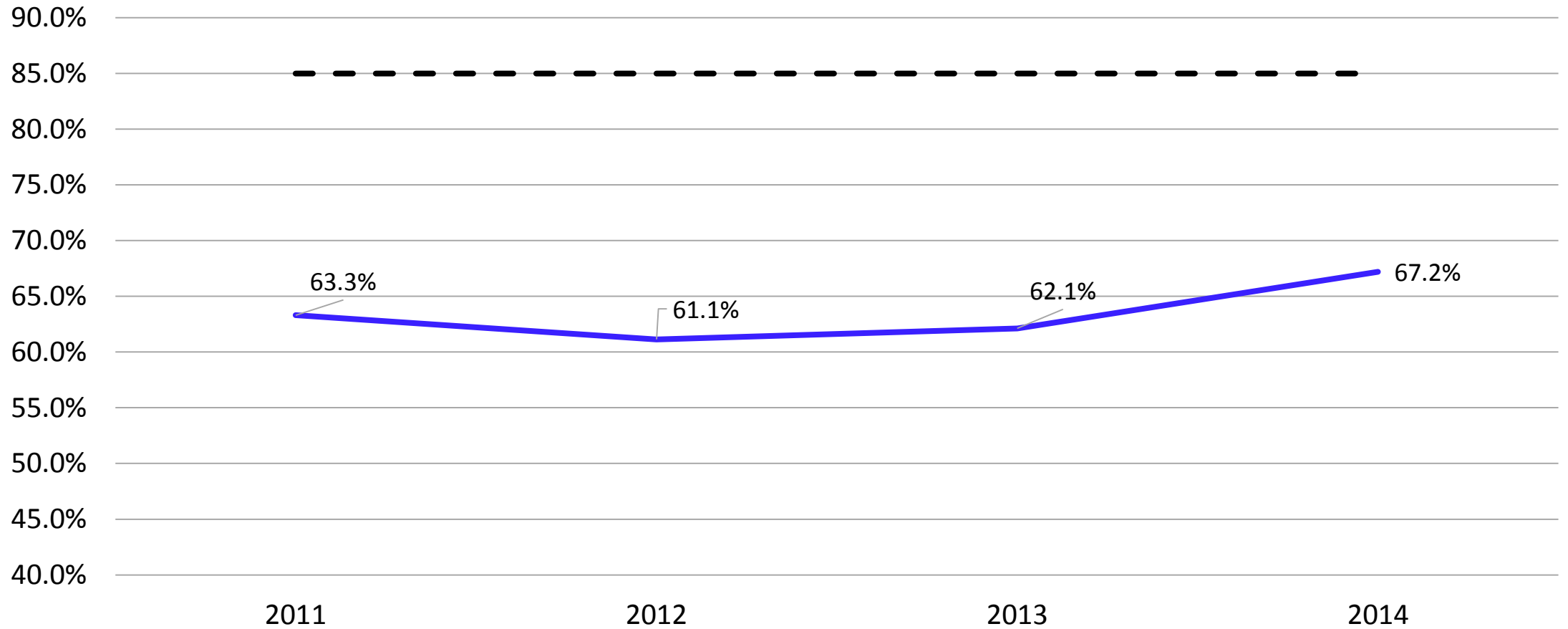
Retention – 4-Year Institutions



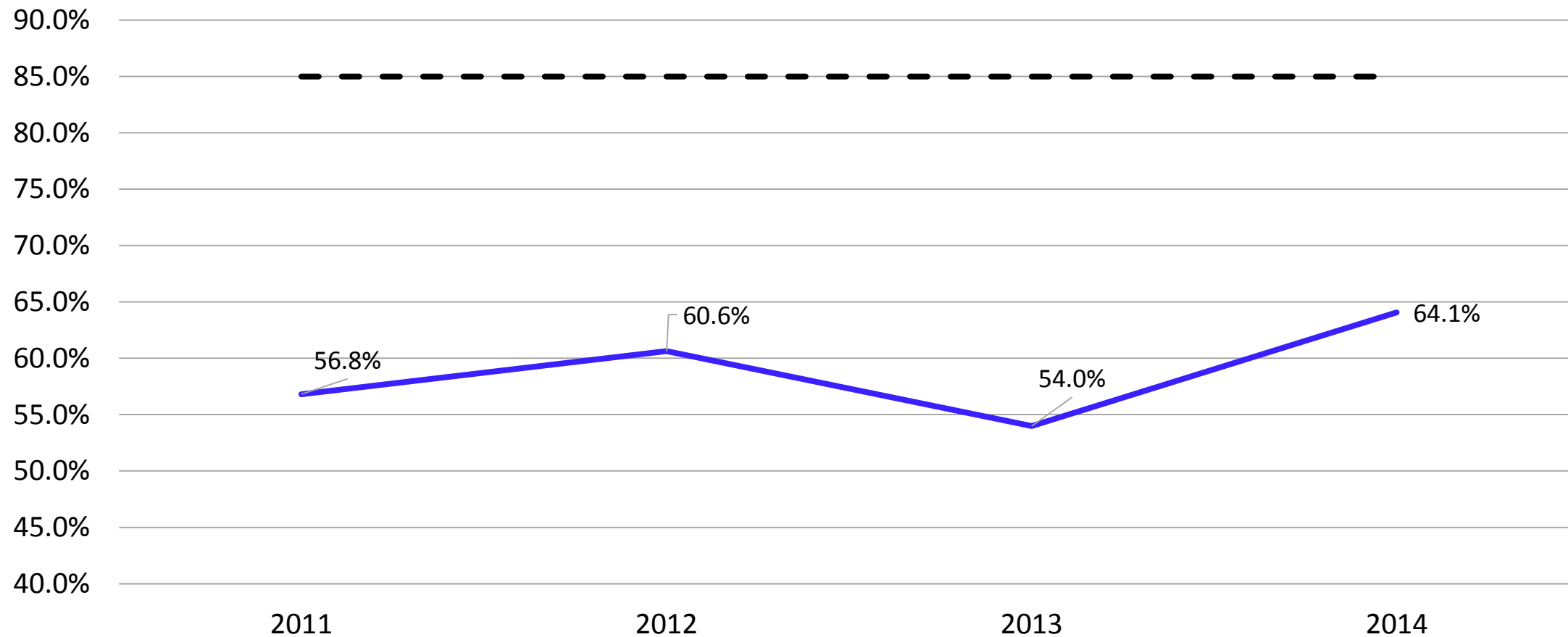
Retention – Boise State University



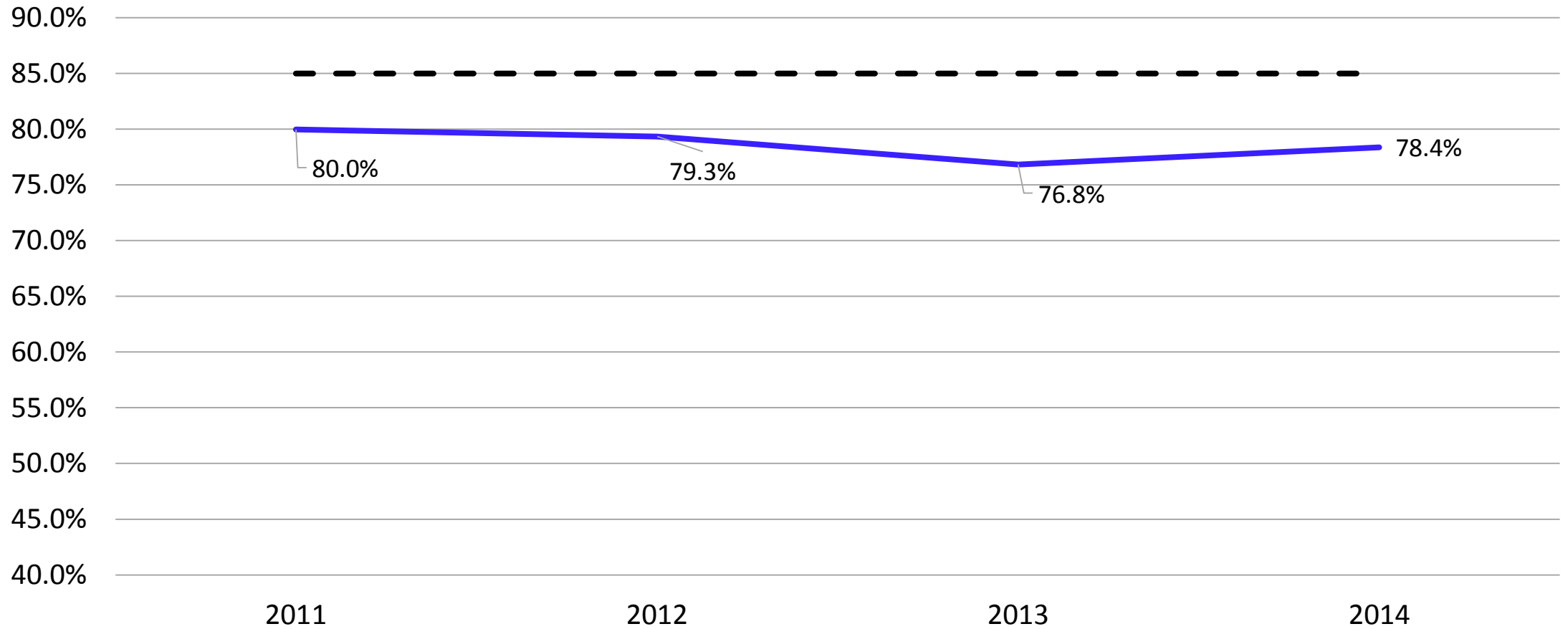
Retention – Idaho State University



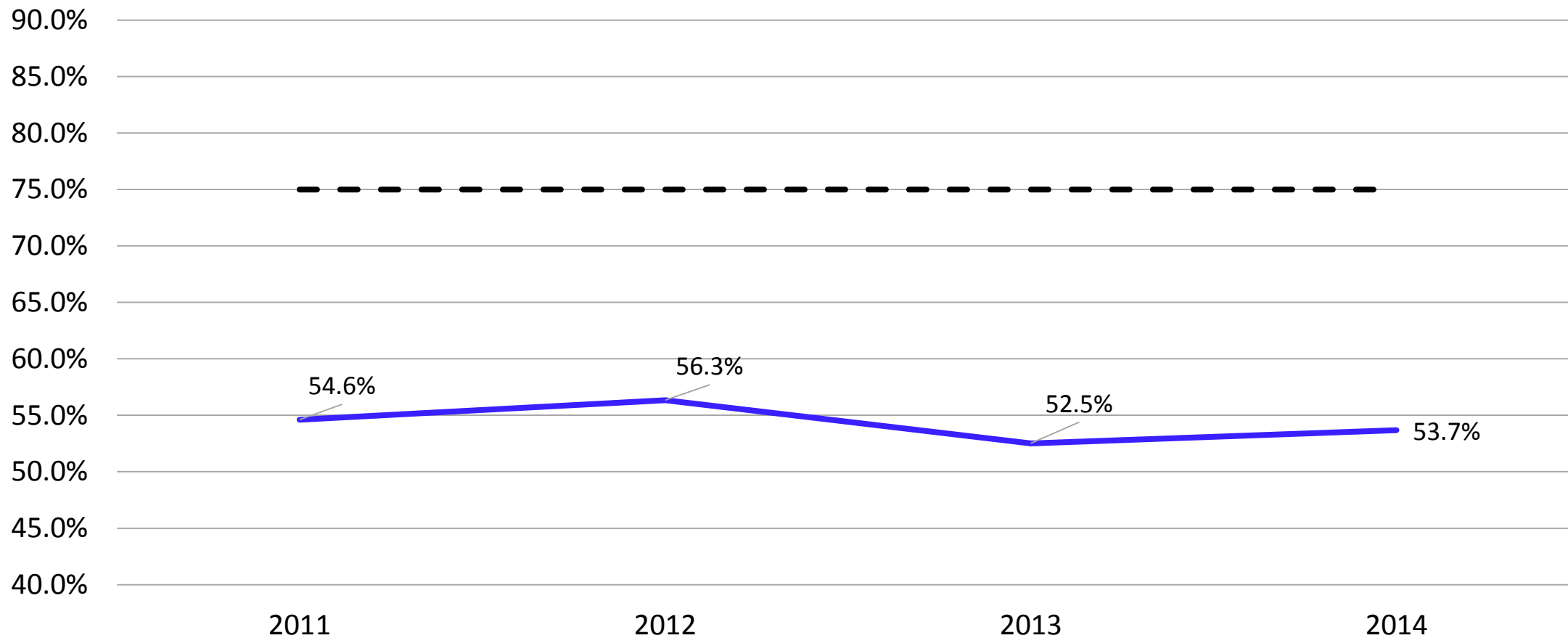
Retention – Lewis-Clark State College



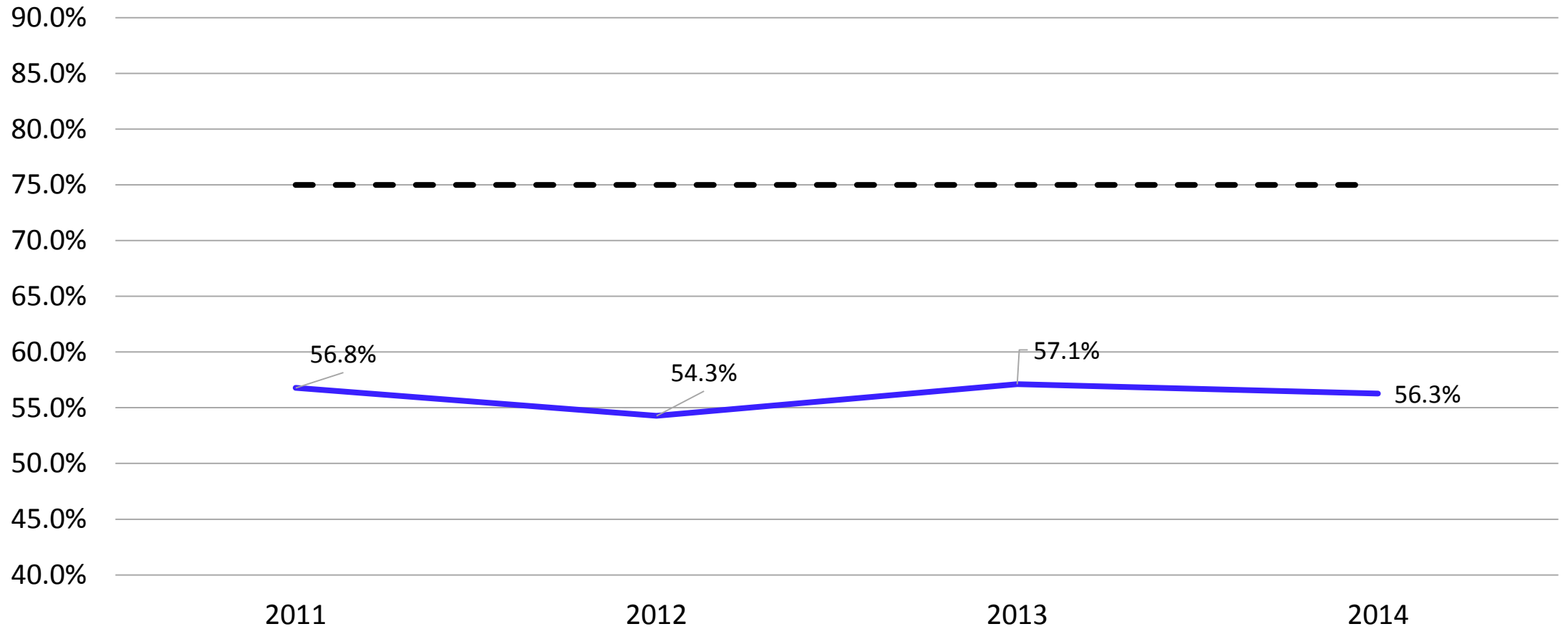
Retention – University of Idaho



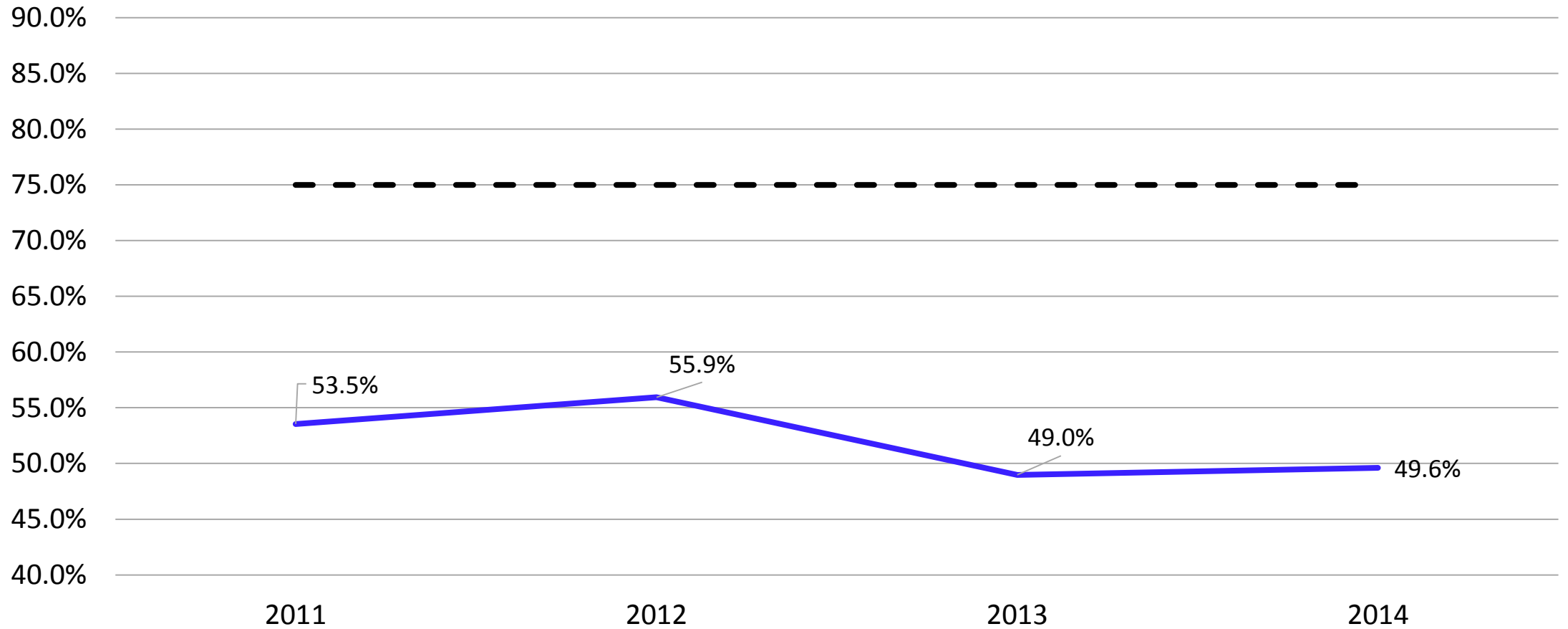
Retention – 2-Year Institutions



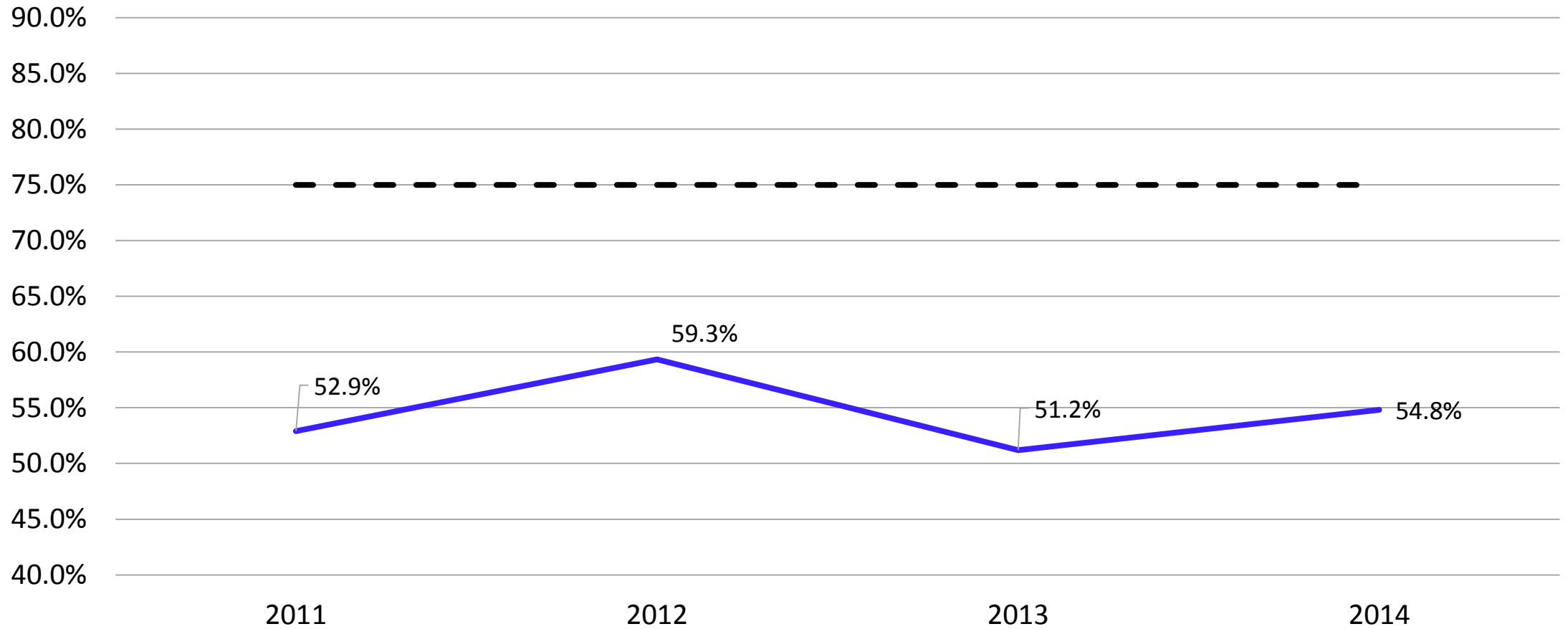
Retention – College of Southern Idaho



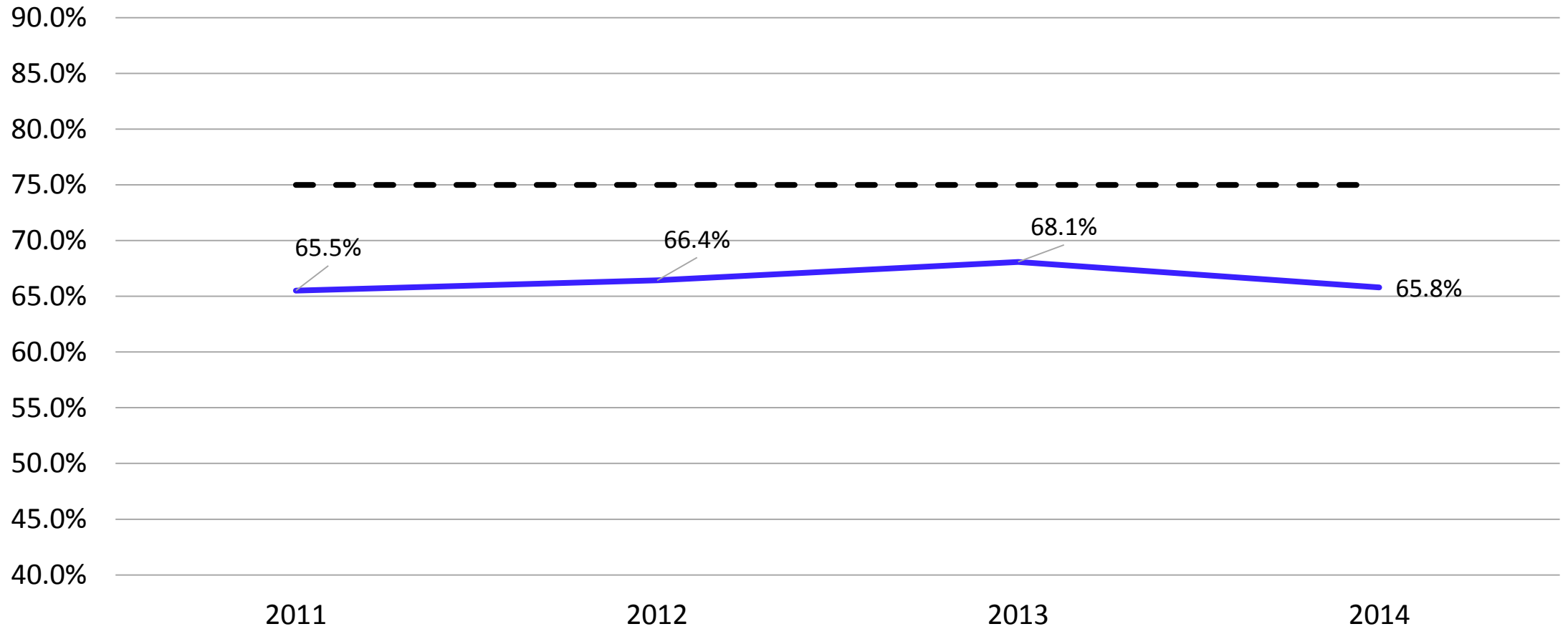
Retention – College of Western Idaho



Retention – North Idaho College



Retention – Eastern Idaho Technical College

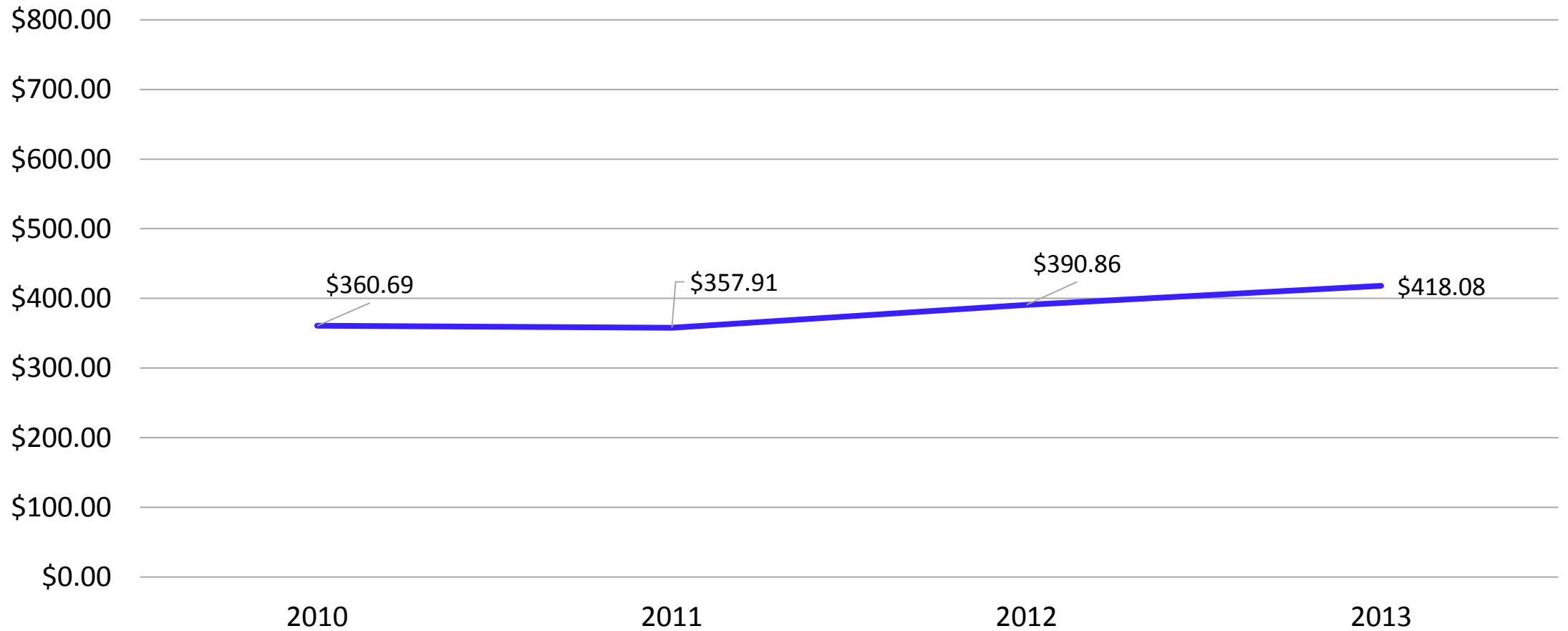


Efficiency Measures

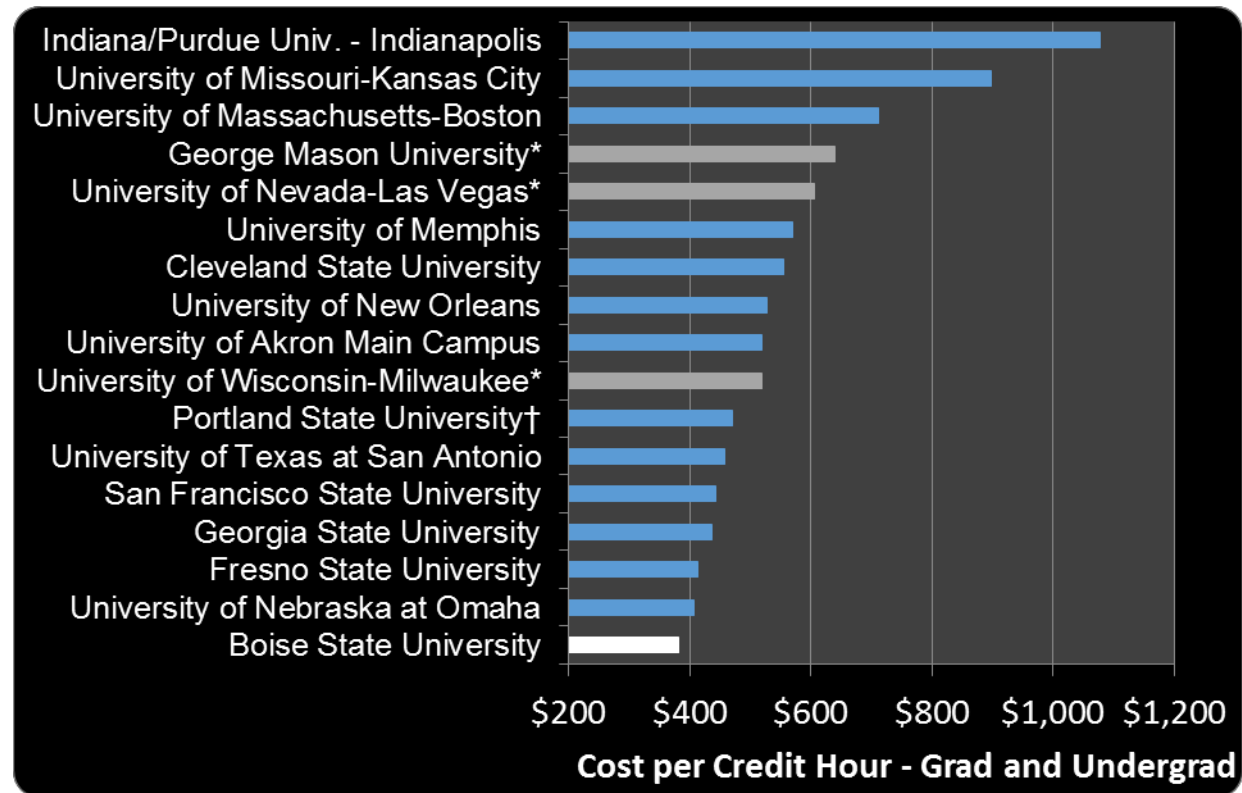
Cost per Credit

Degrees per \$100,000

Cost per Credit – Boise State University

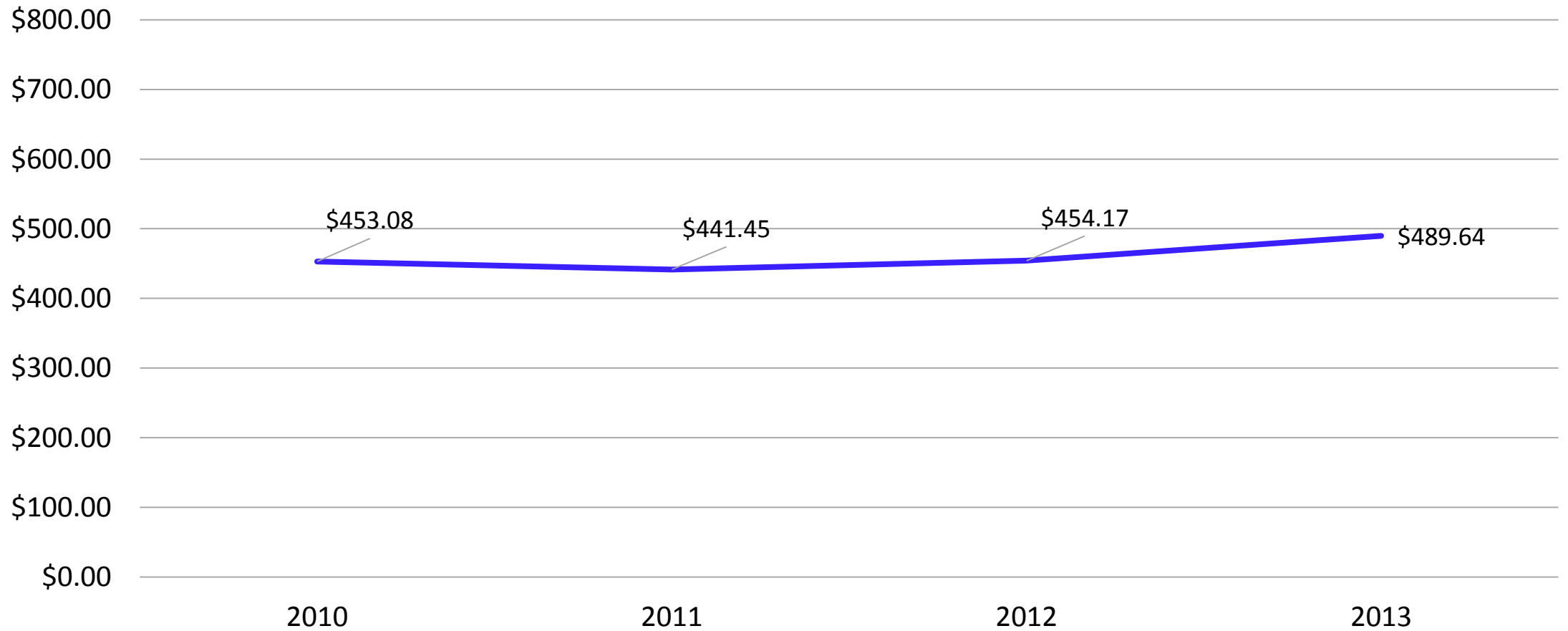


Boise State University with peers

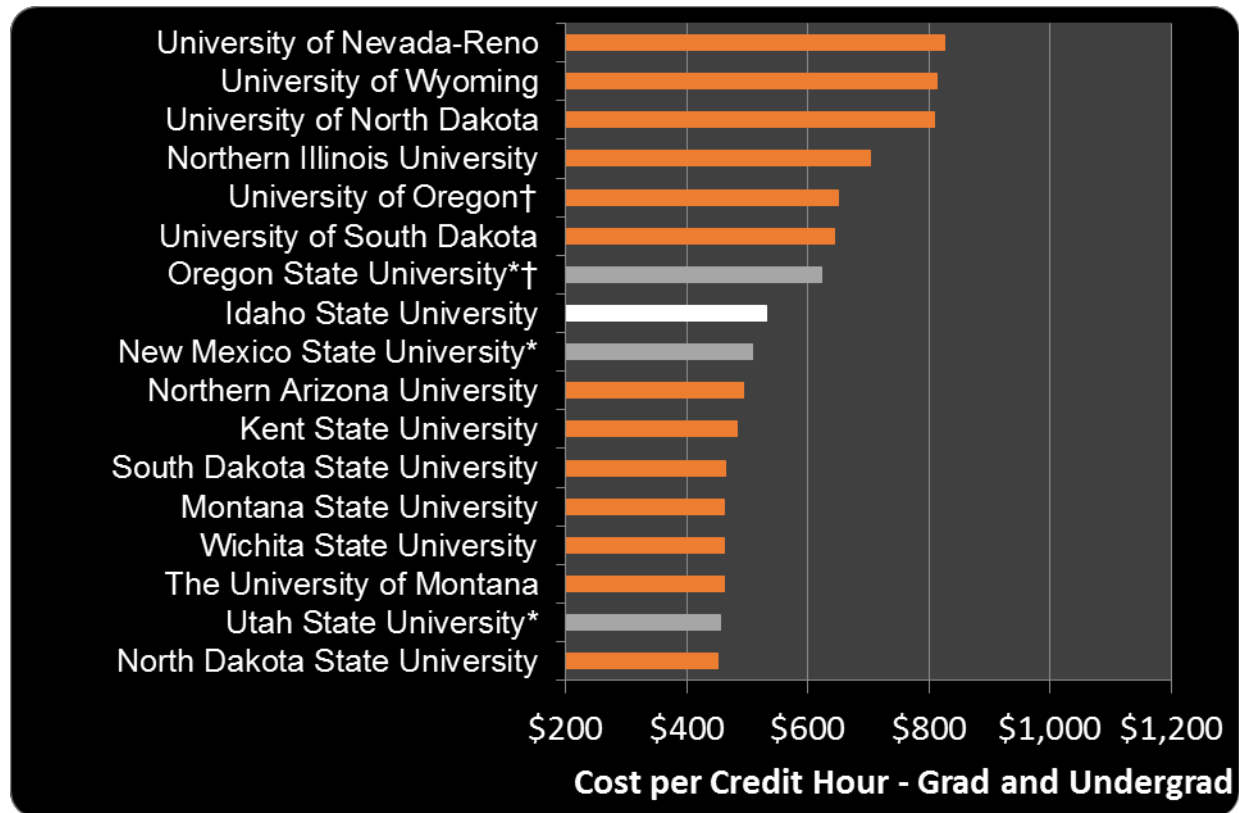


*Aspirational peers in grey

Cost per Credit – Idaho State University

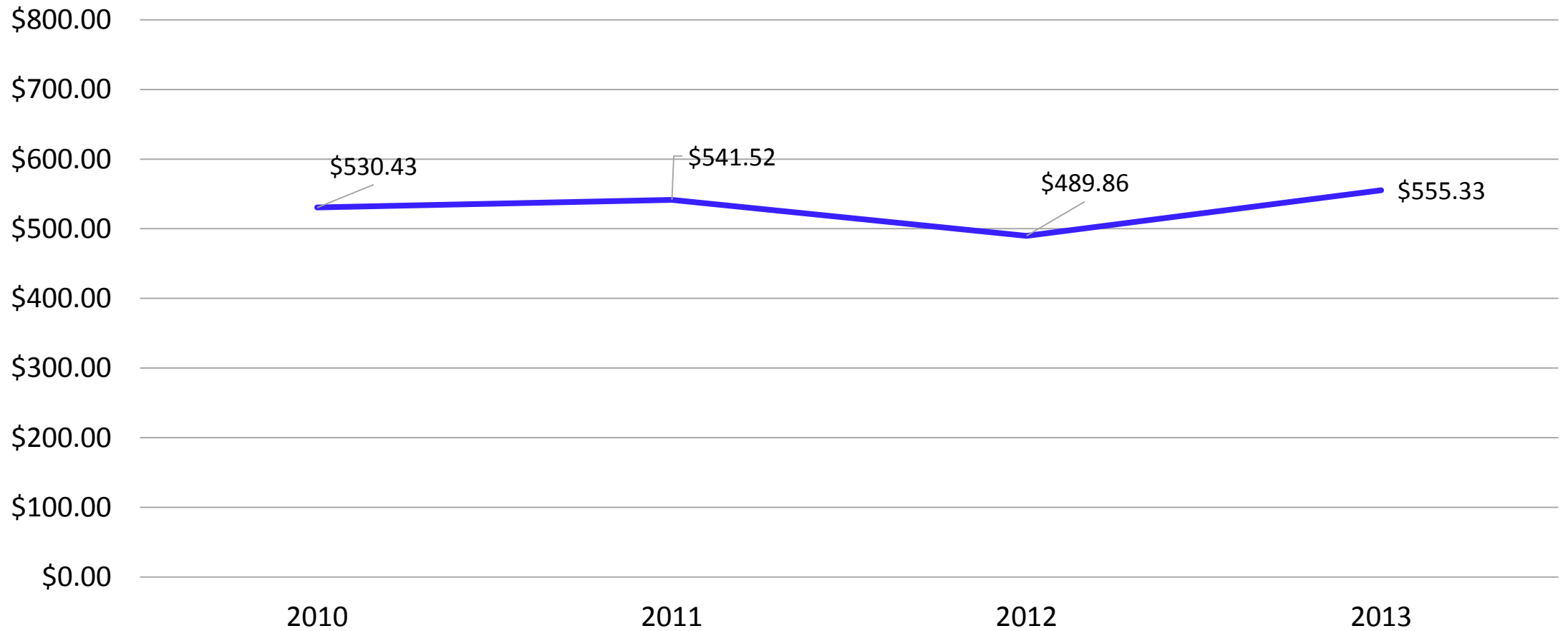


Idaho State University with peers

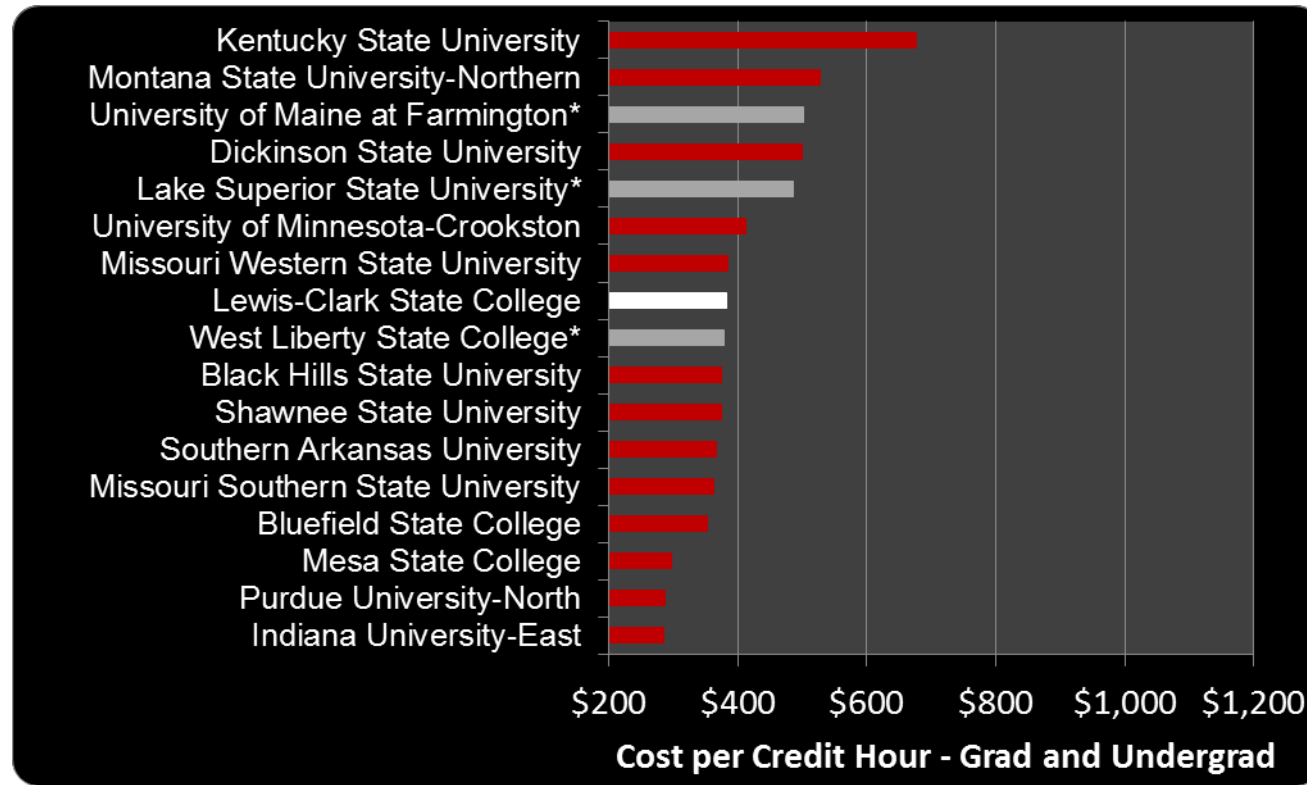


*Aspirational peers in grey

Cost per Credit – Lewis-Clark State College

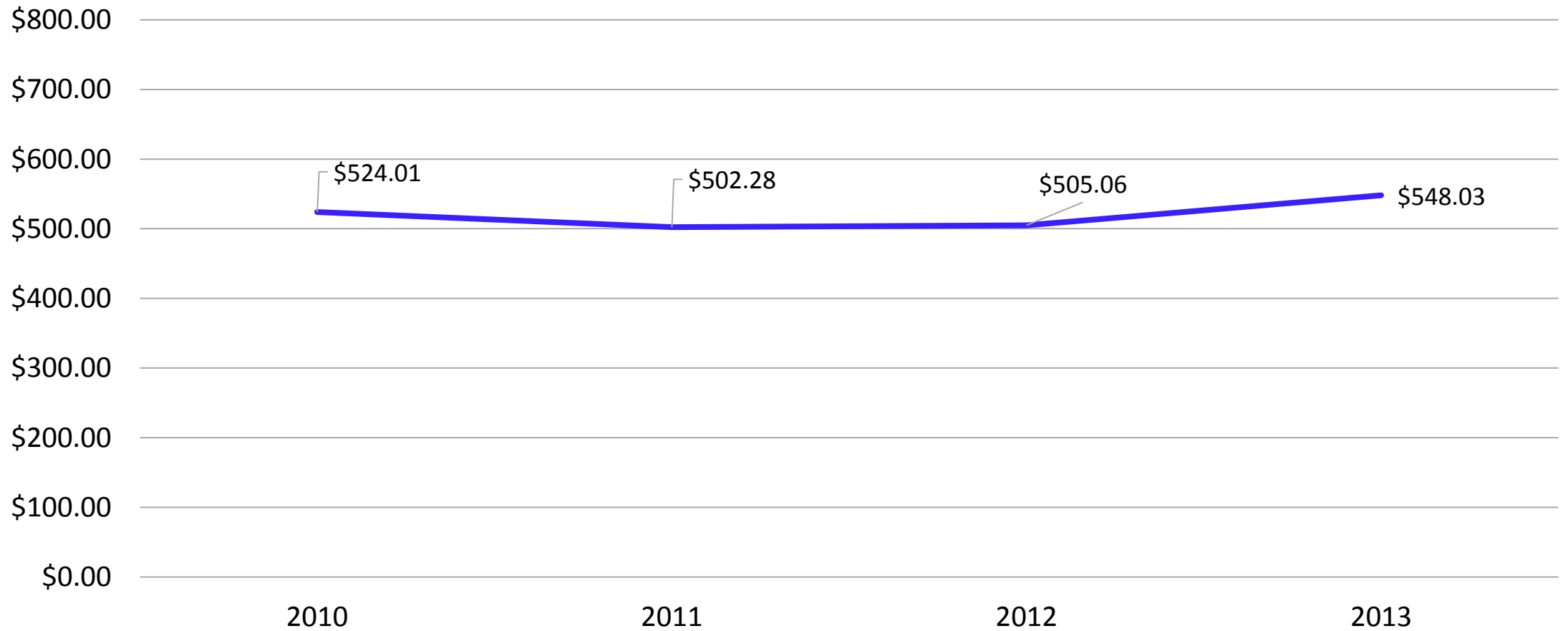


Lewis-Clark State College with peers

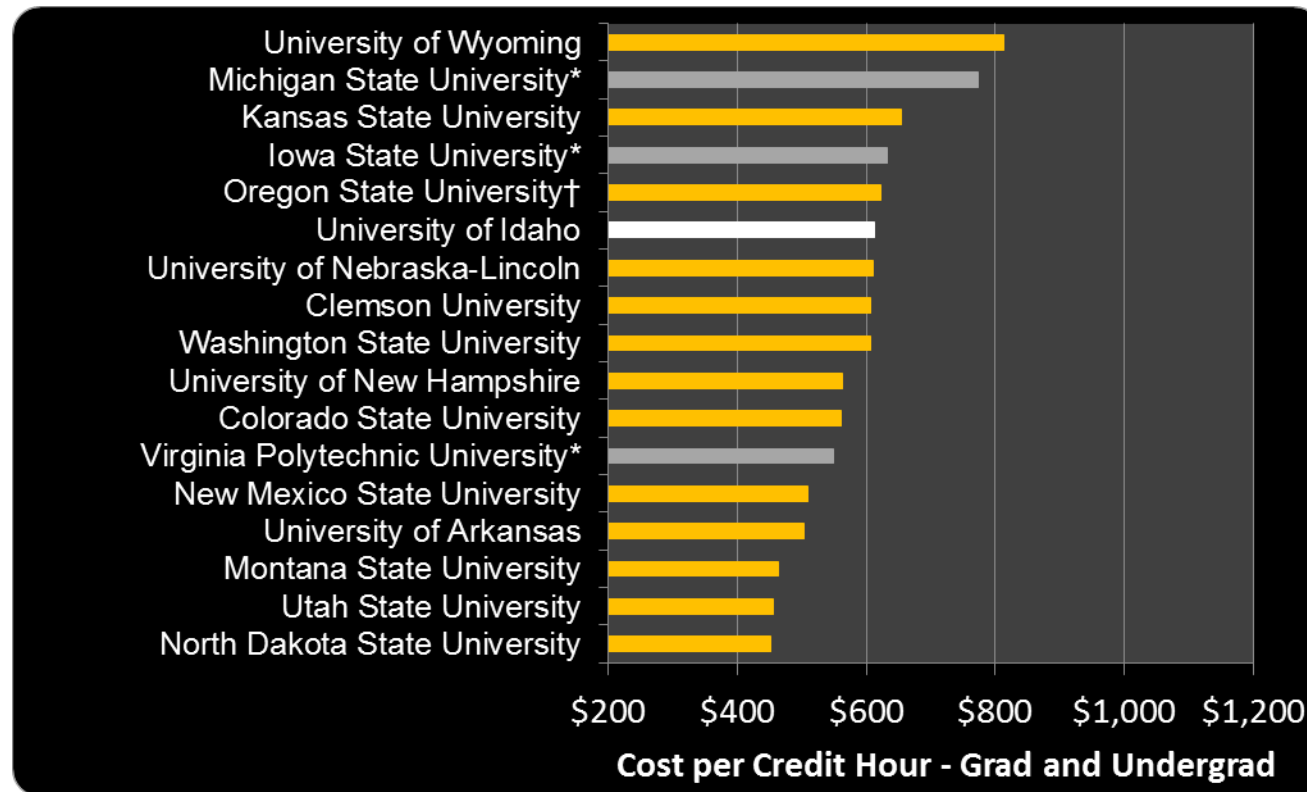


*Aspirational peers in grey

Cost per Credit – University of Idaho

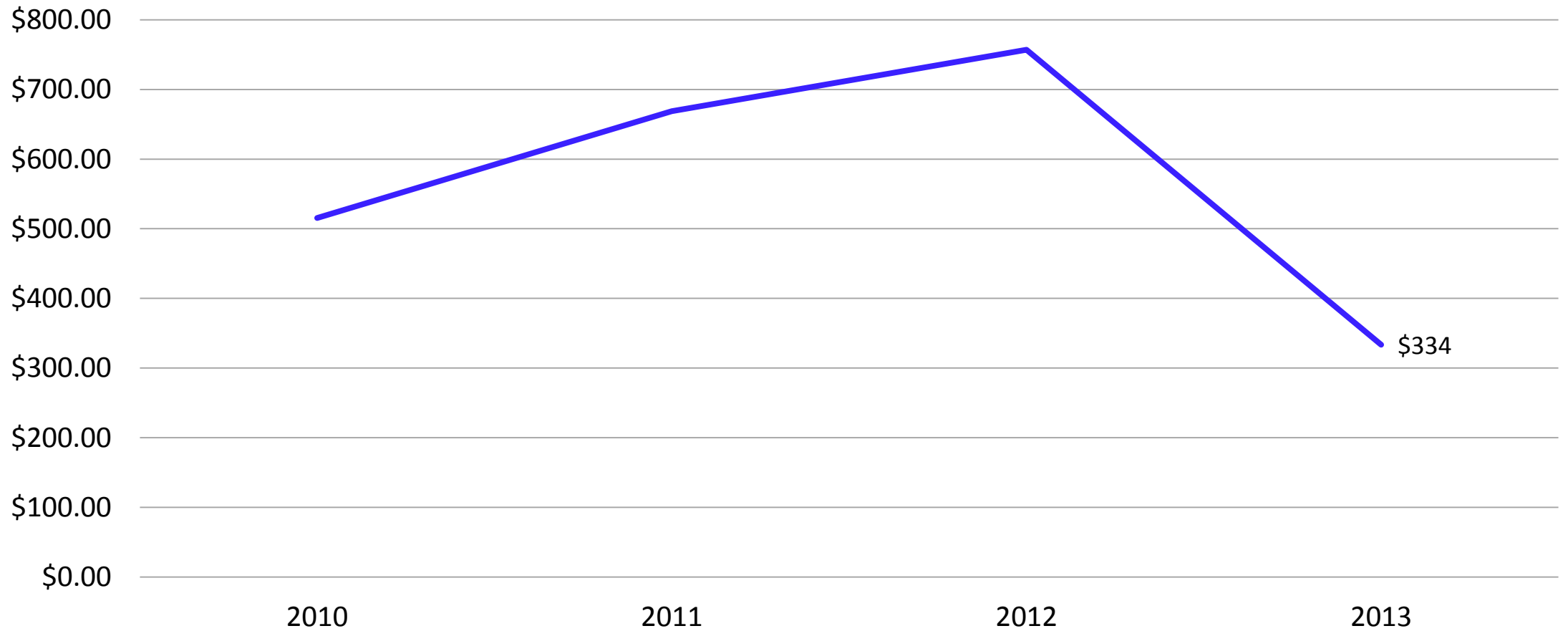


University of Idaho with peers

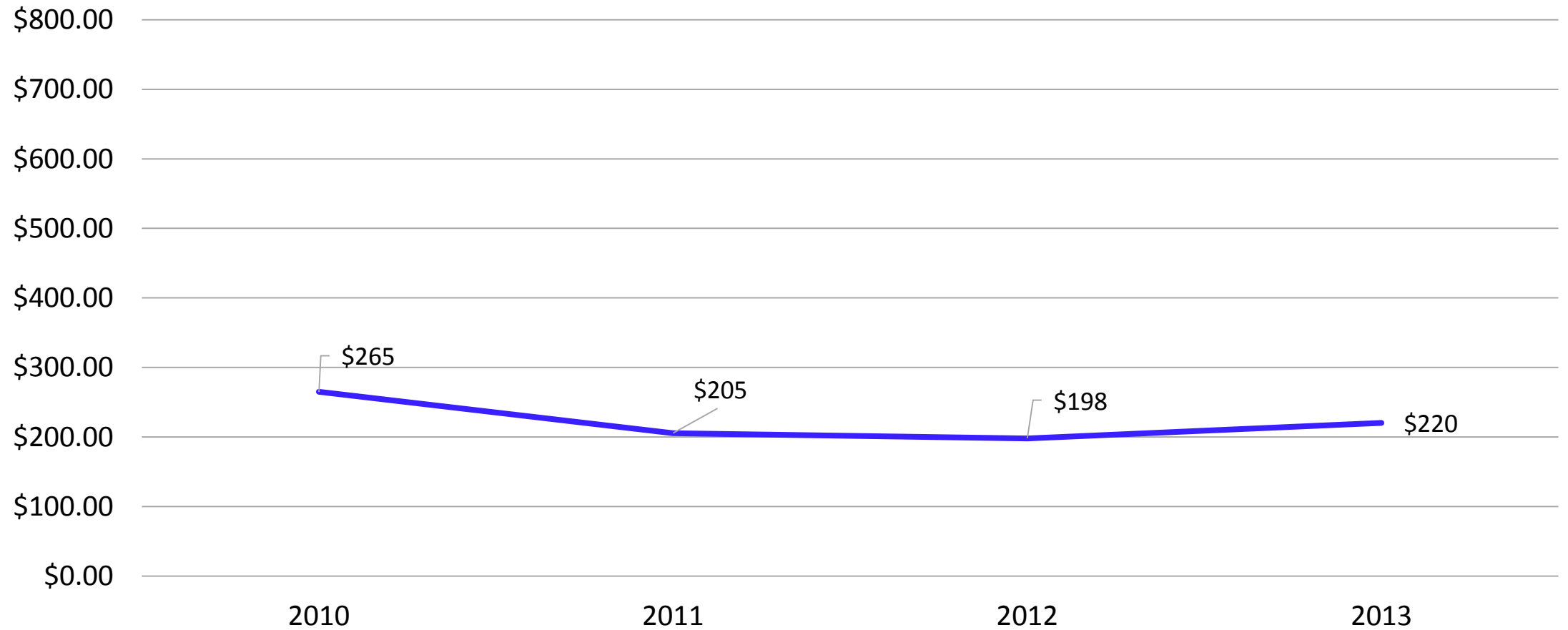


*Aspirational peers in grey

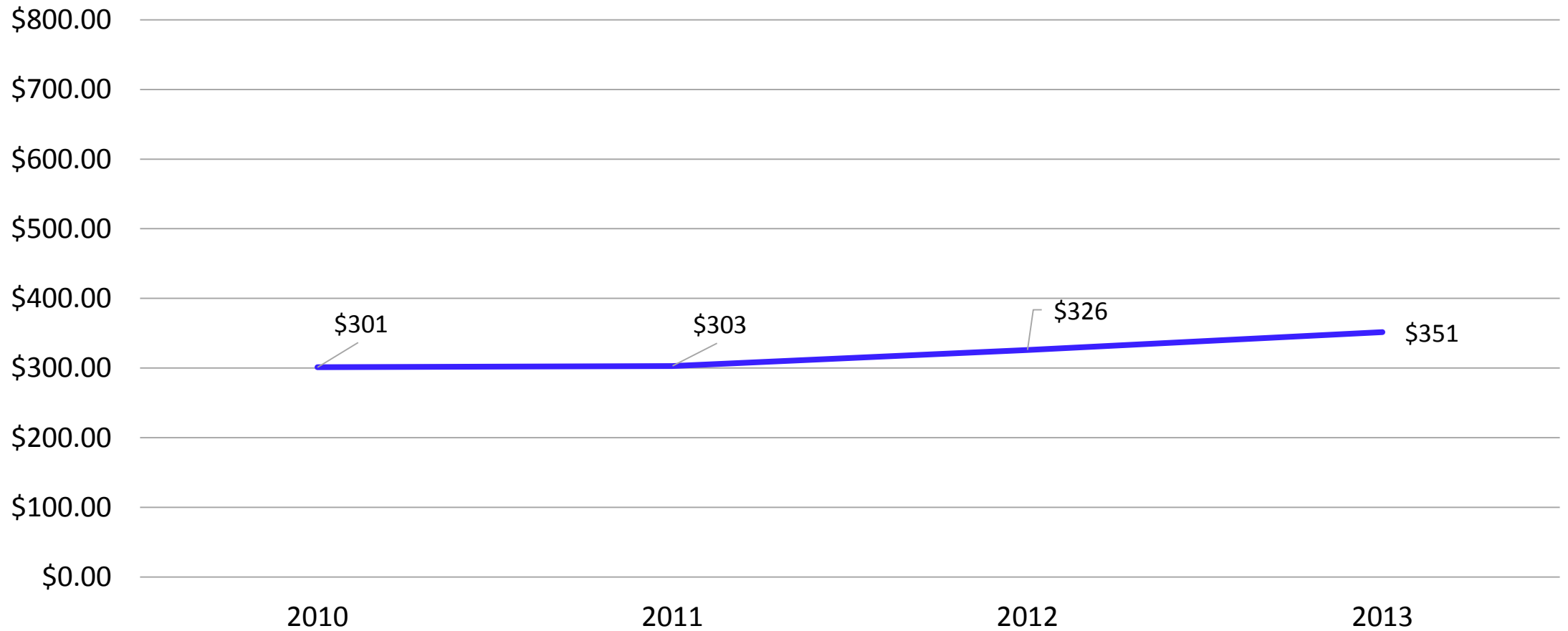
Cost per Credit – College of Southern Idaho



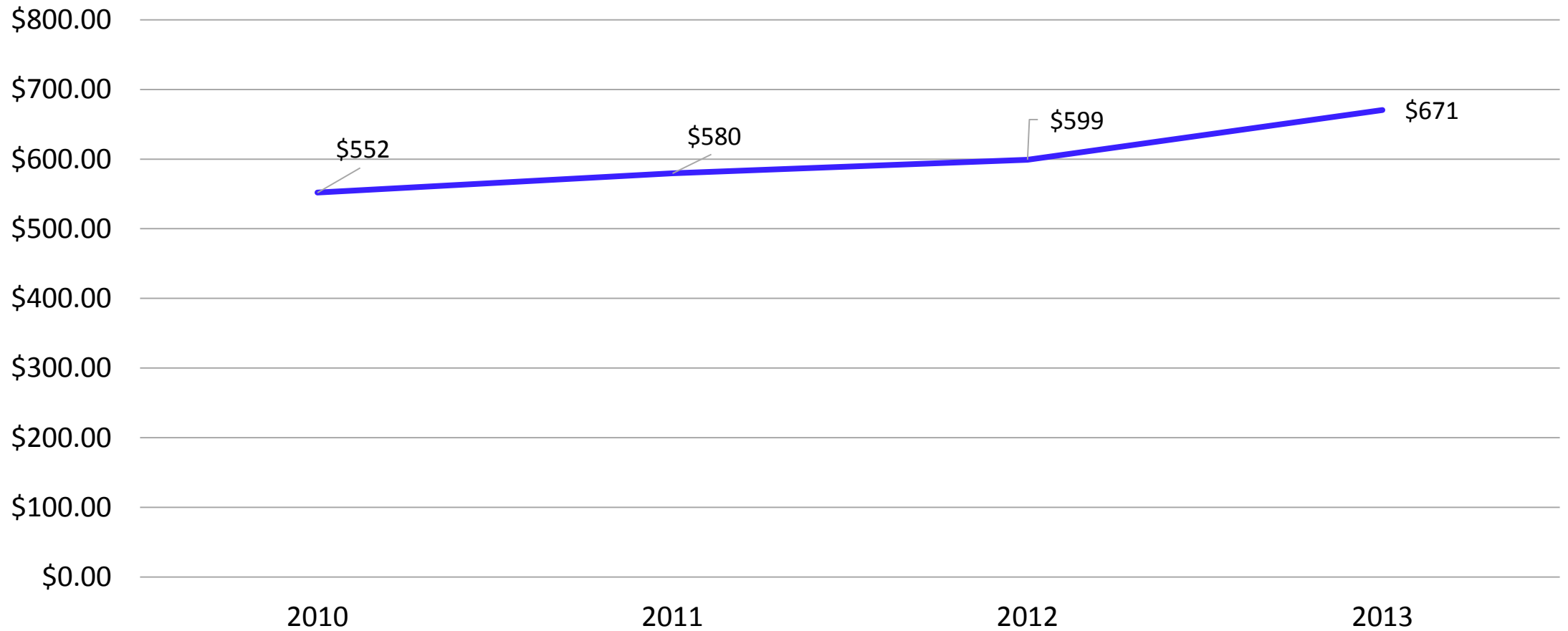
Cost per Credit – College of Western Idaho



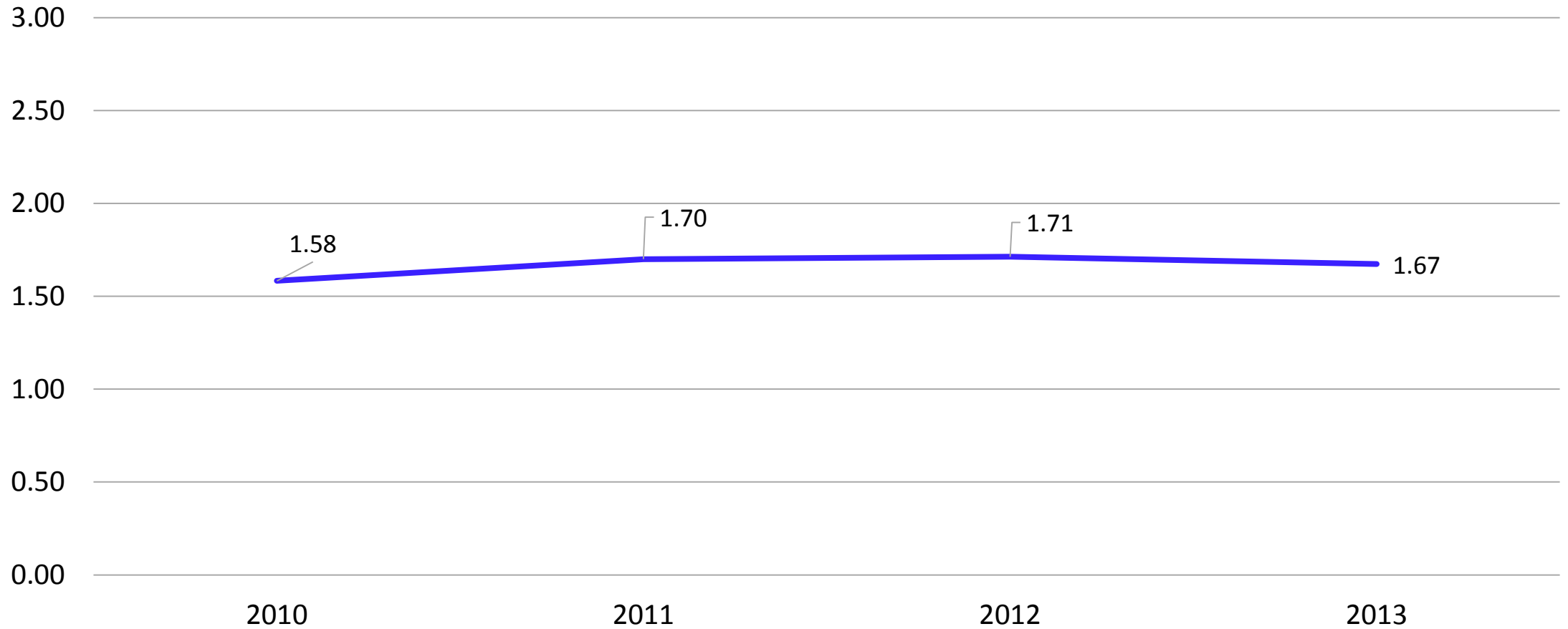
Cost per Credit – North Idaho College



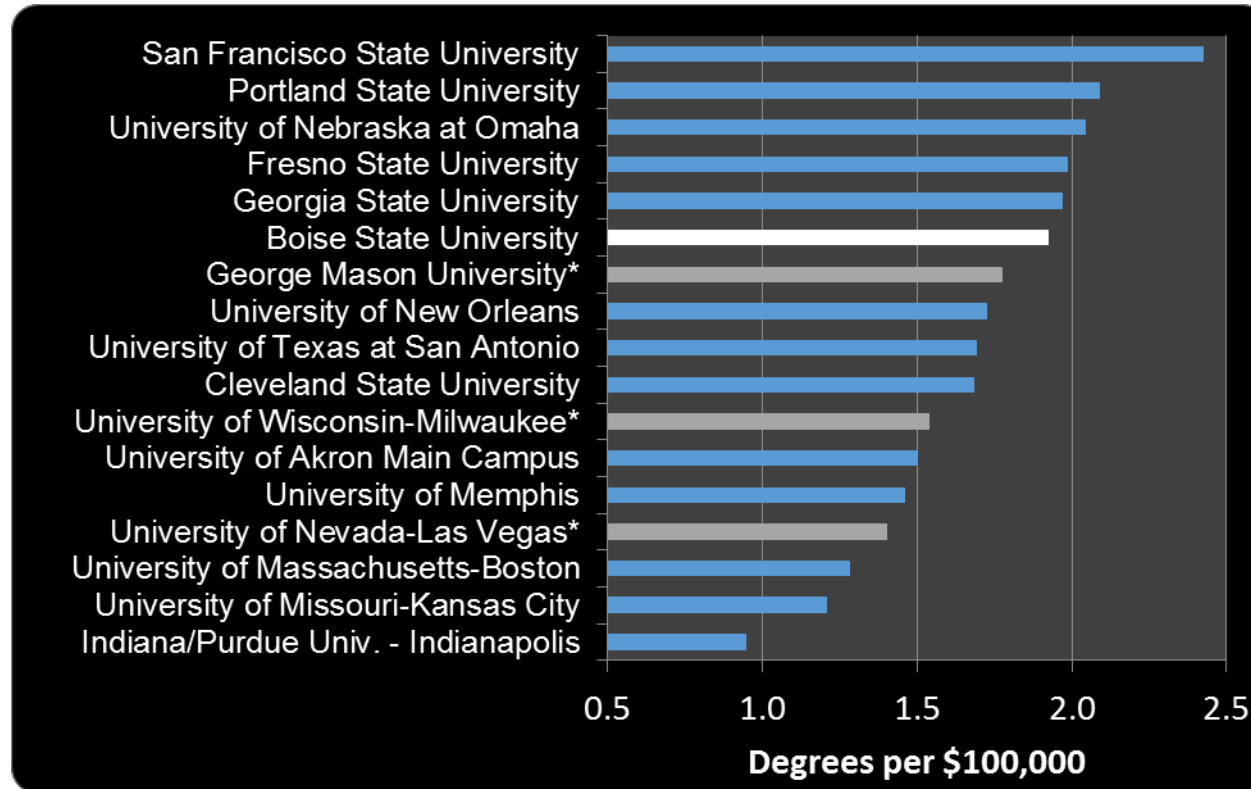
Cost per Credit – Eastern Idaho Technical College



Awards per \$100,000 – Boise State University

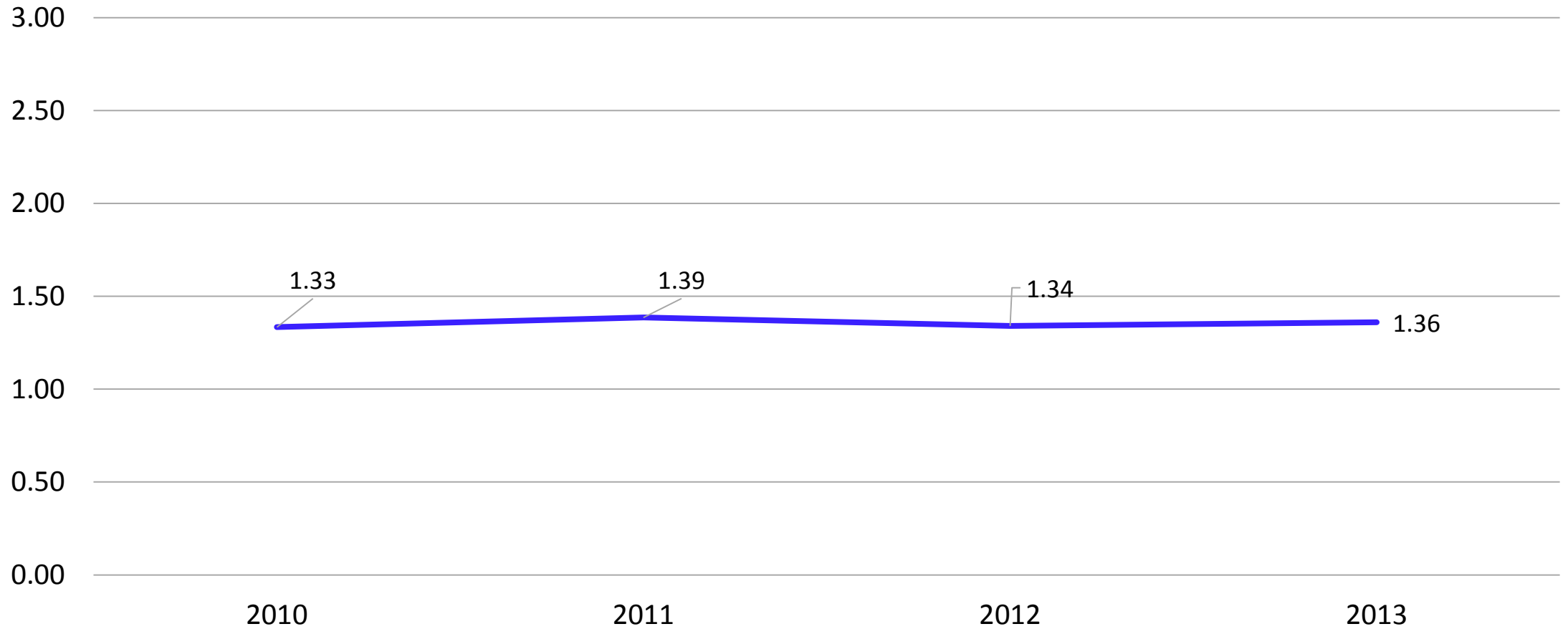


Boise State University with peers

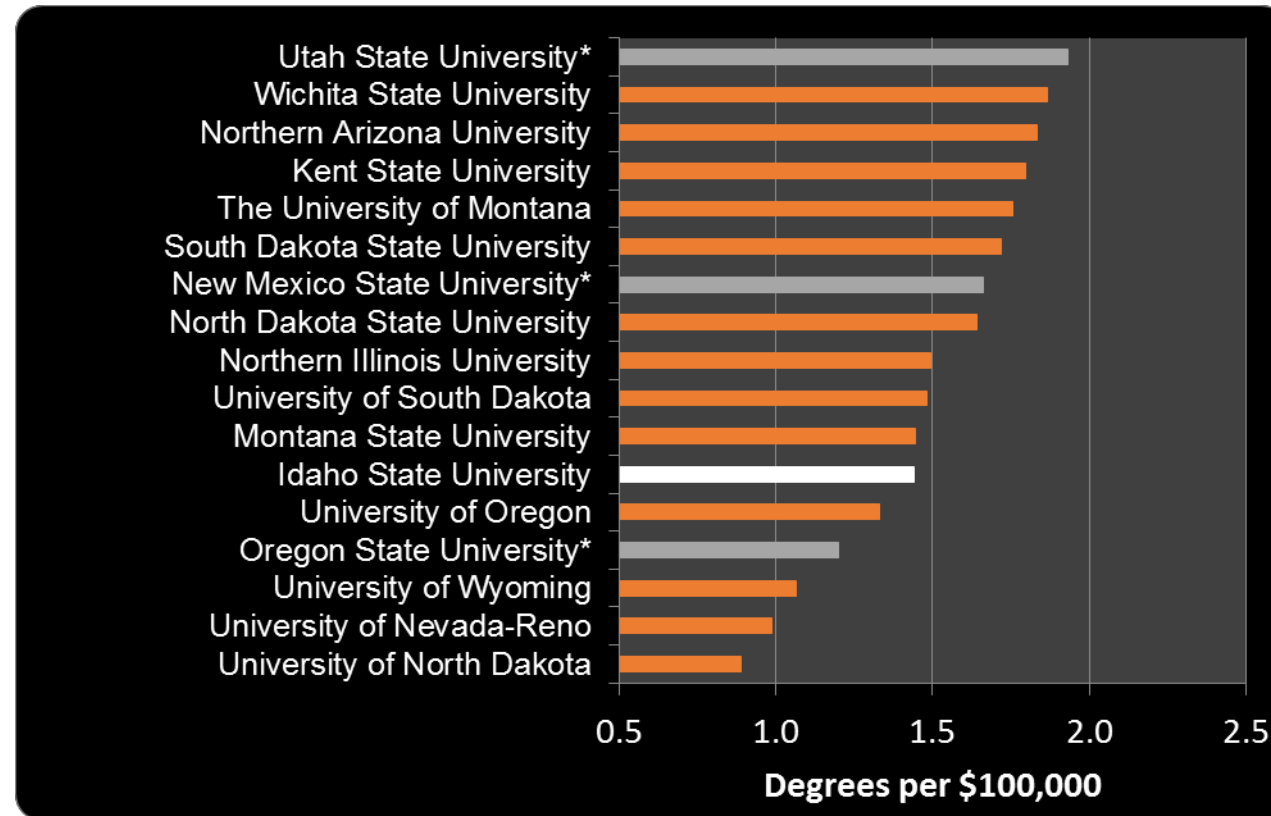


*Aspirational peers in grey

Awards per \$100,000 – Idaho State University

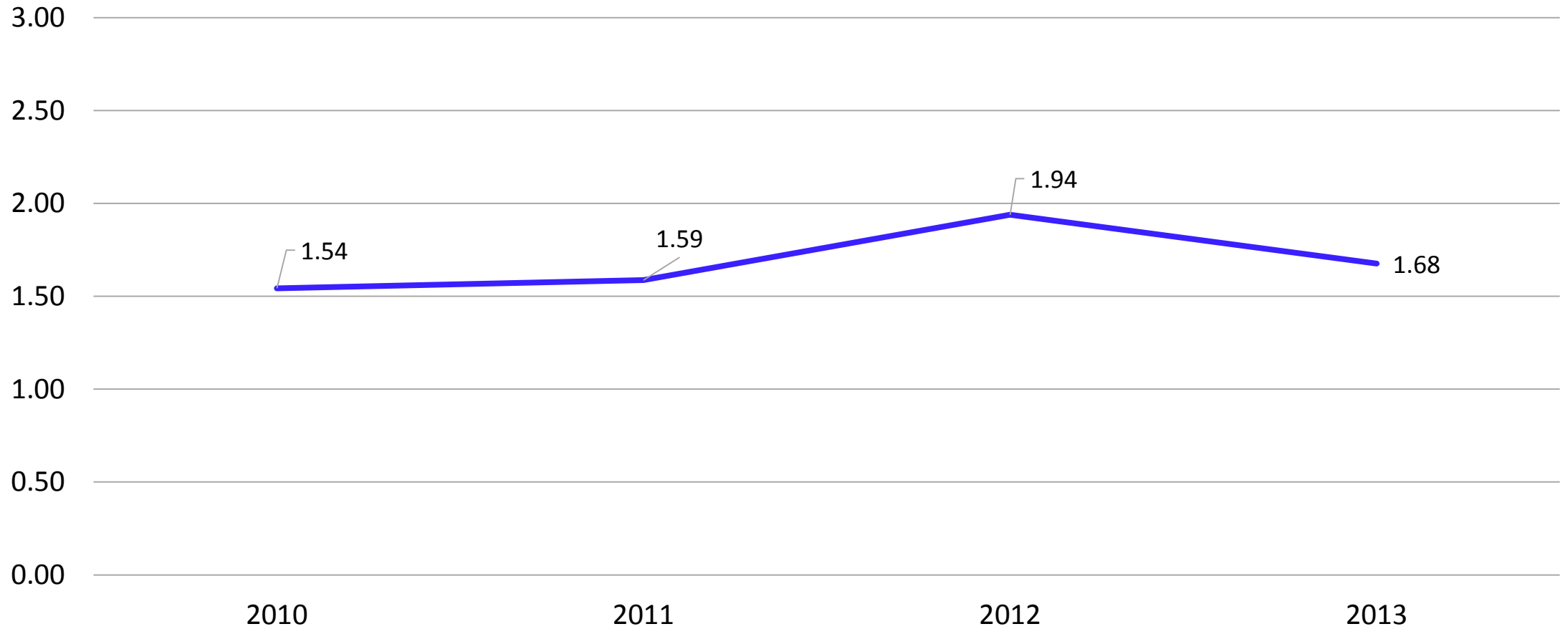


Idaho State University with peers

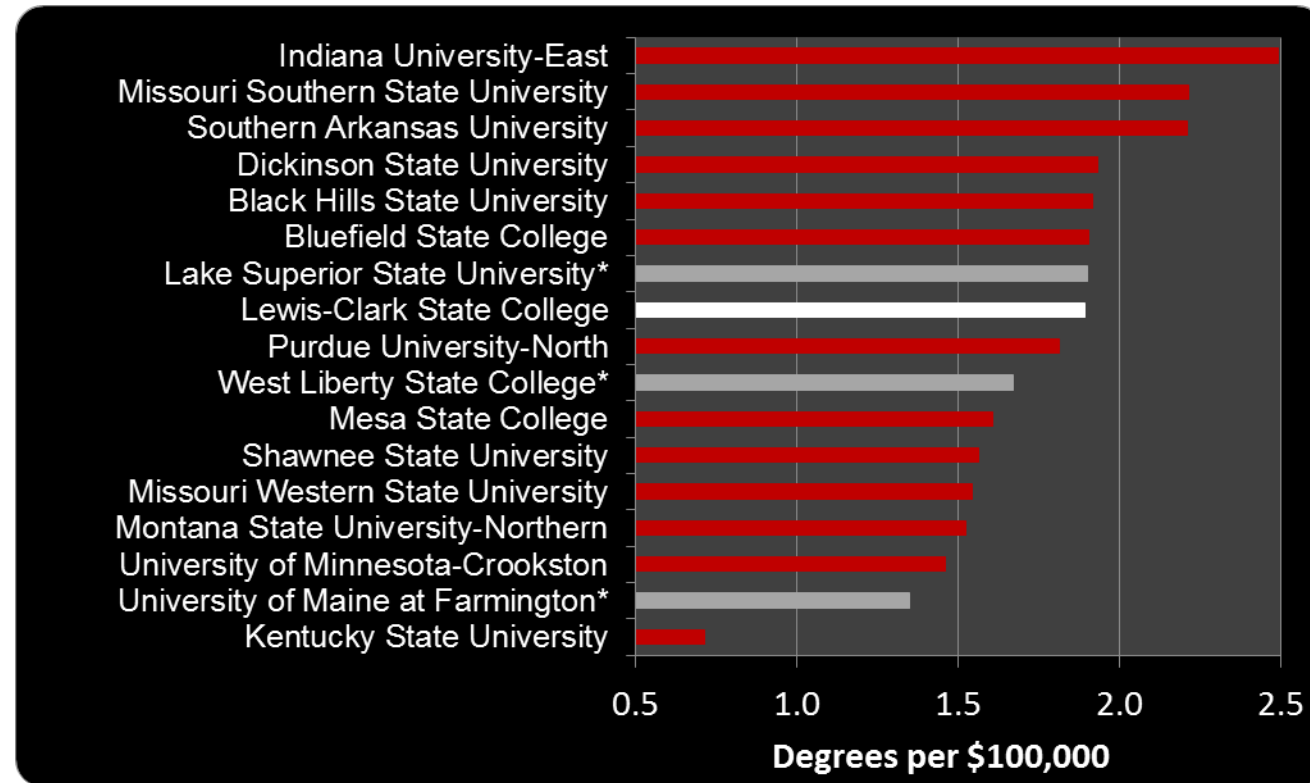


*Aspirational peers in grey

Awards per \$100,000 – Lewis-Clark State College

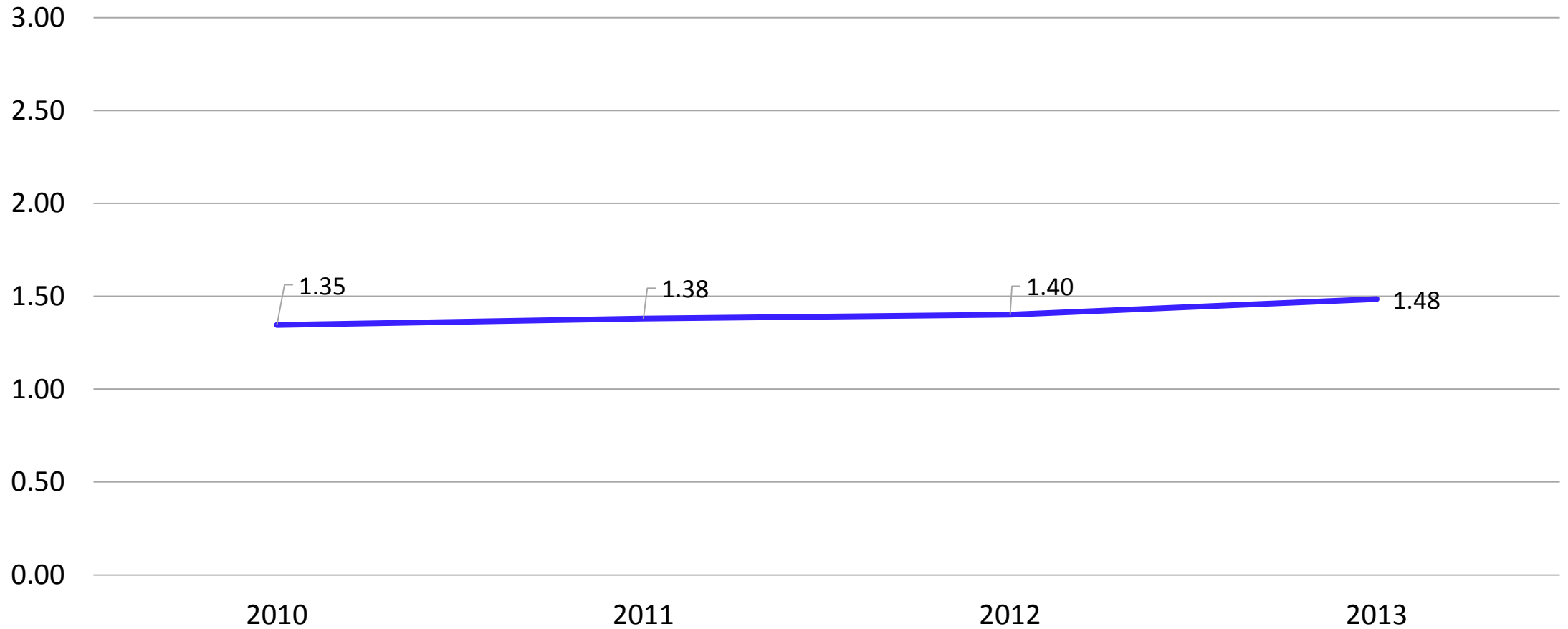


Lewis-Clark State College with peers

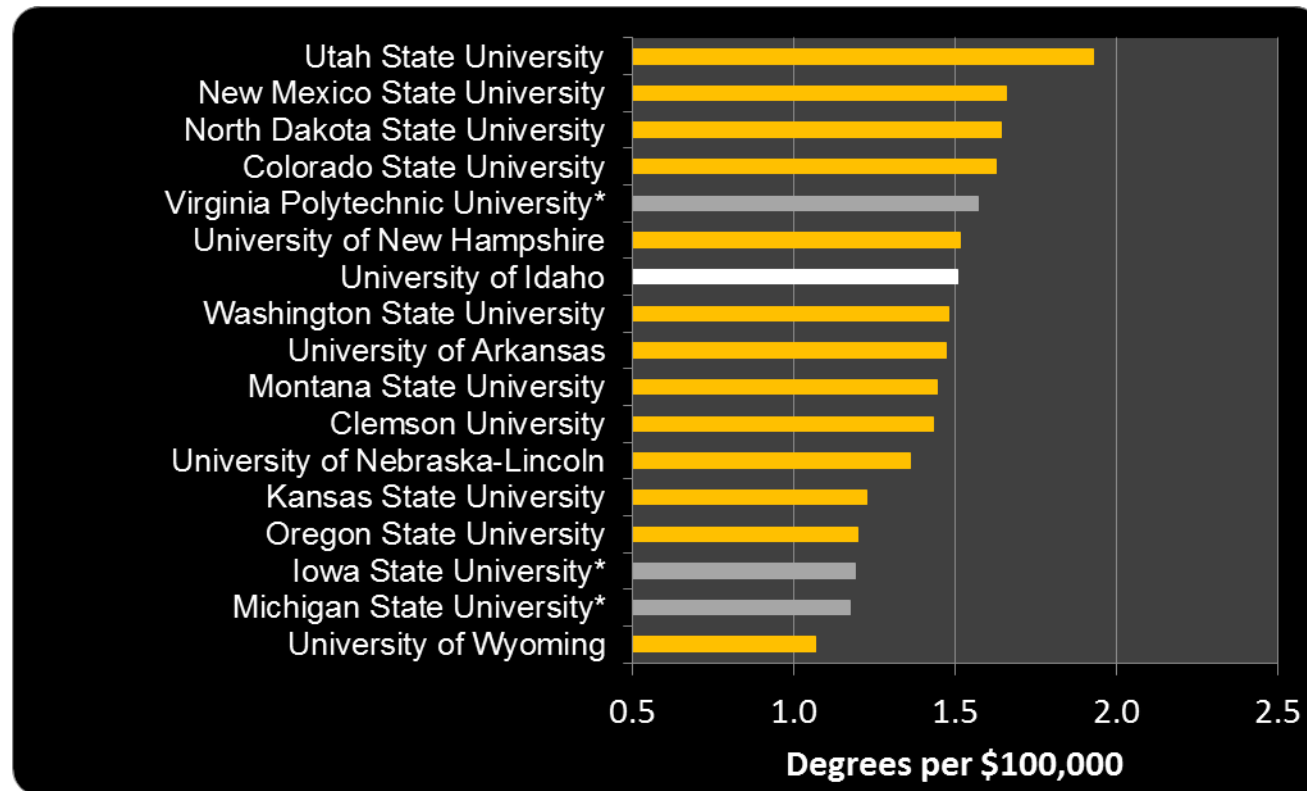


*Aspirational peers in grey

Awards per \$100,000 – University of Idaho

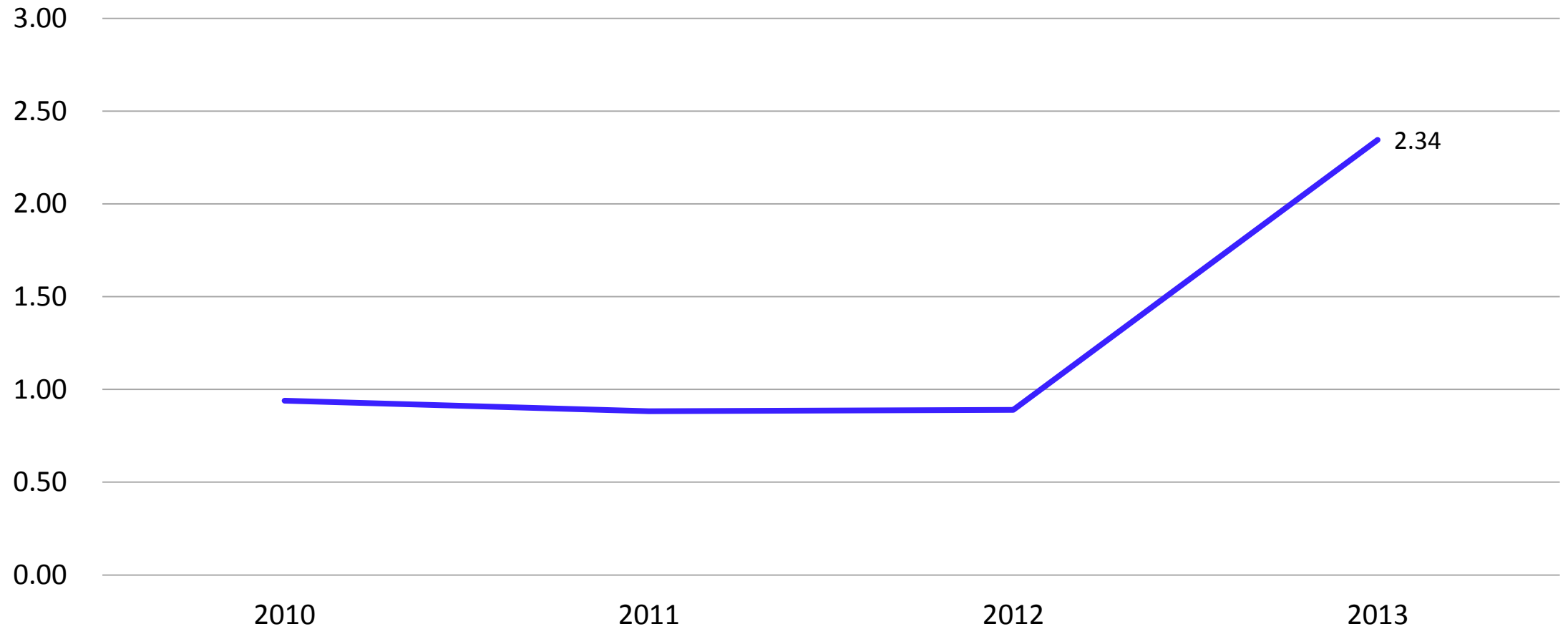


University of Idaho with peers

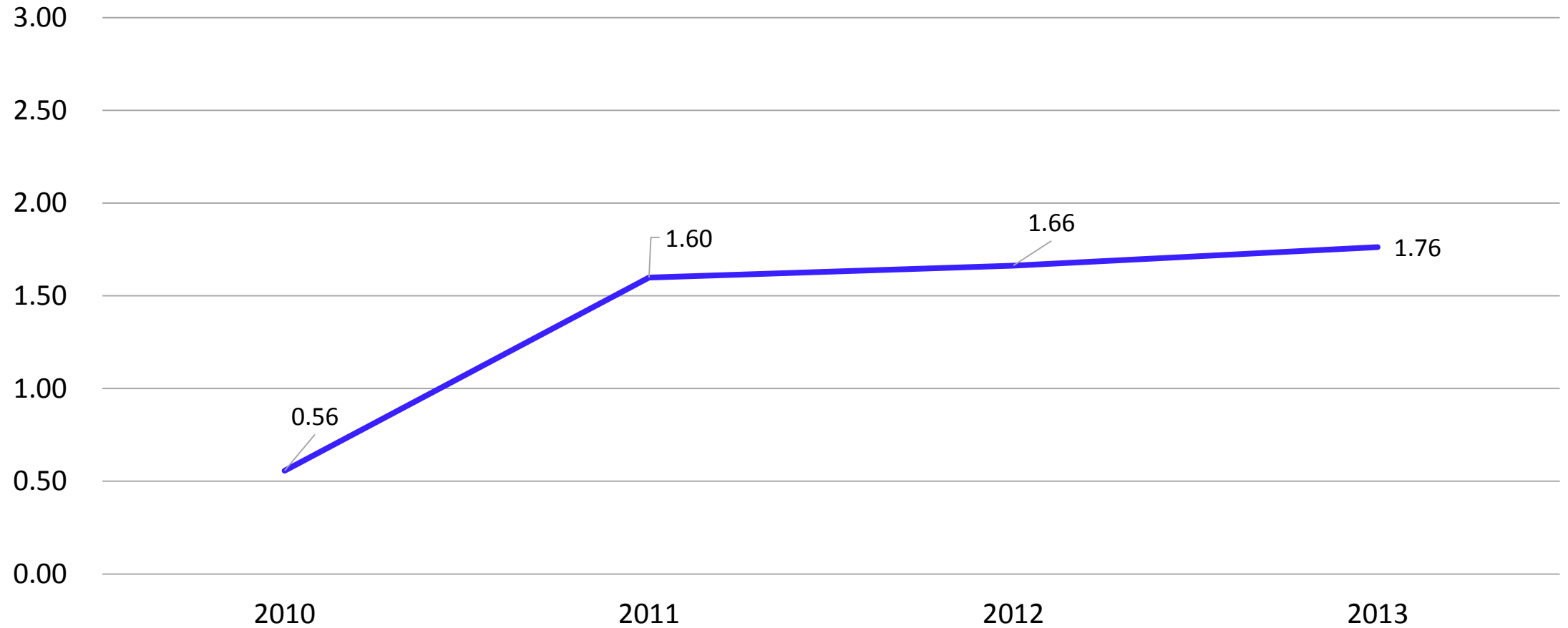


*Aspirational peers in grey

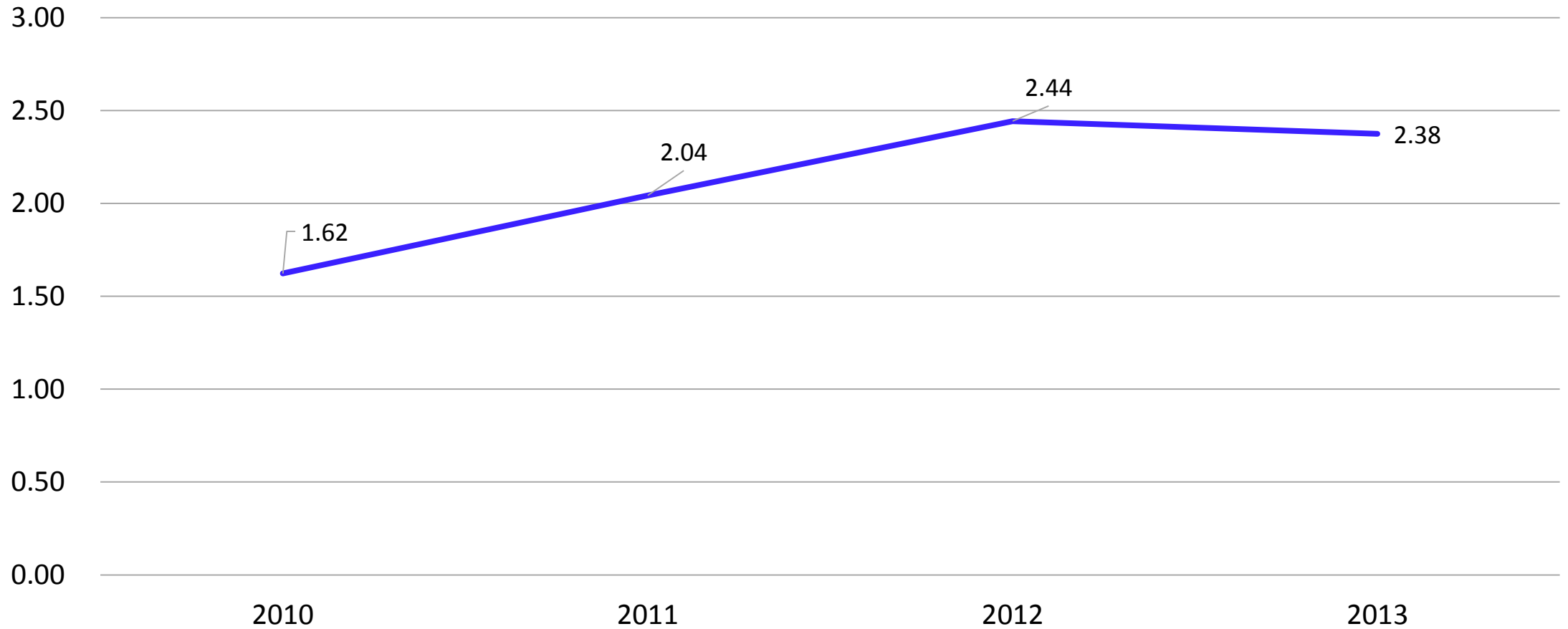
Awards per \$100,000 – College of Southern Idaho



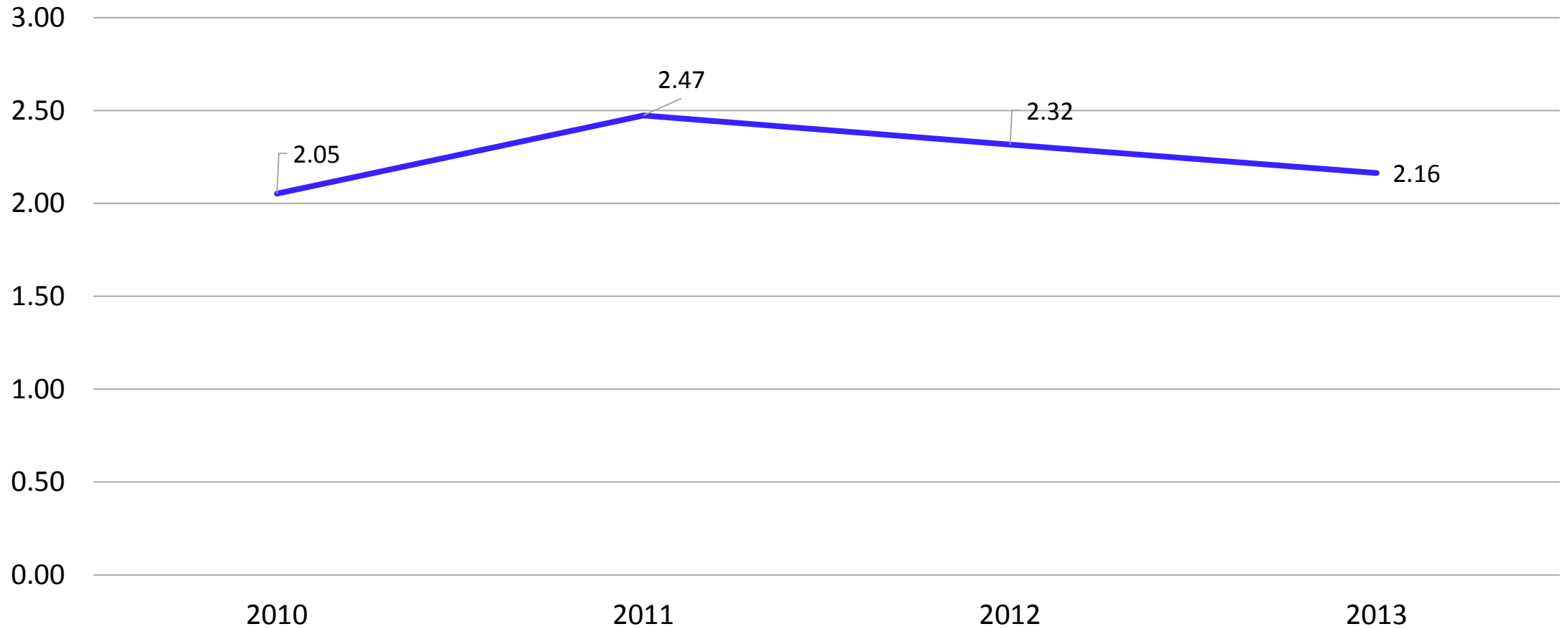
Awards per \$100,000 – College of Western Idaho



Awards per \$100,000 – North Idaho College

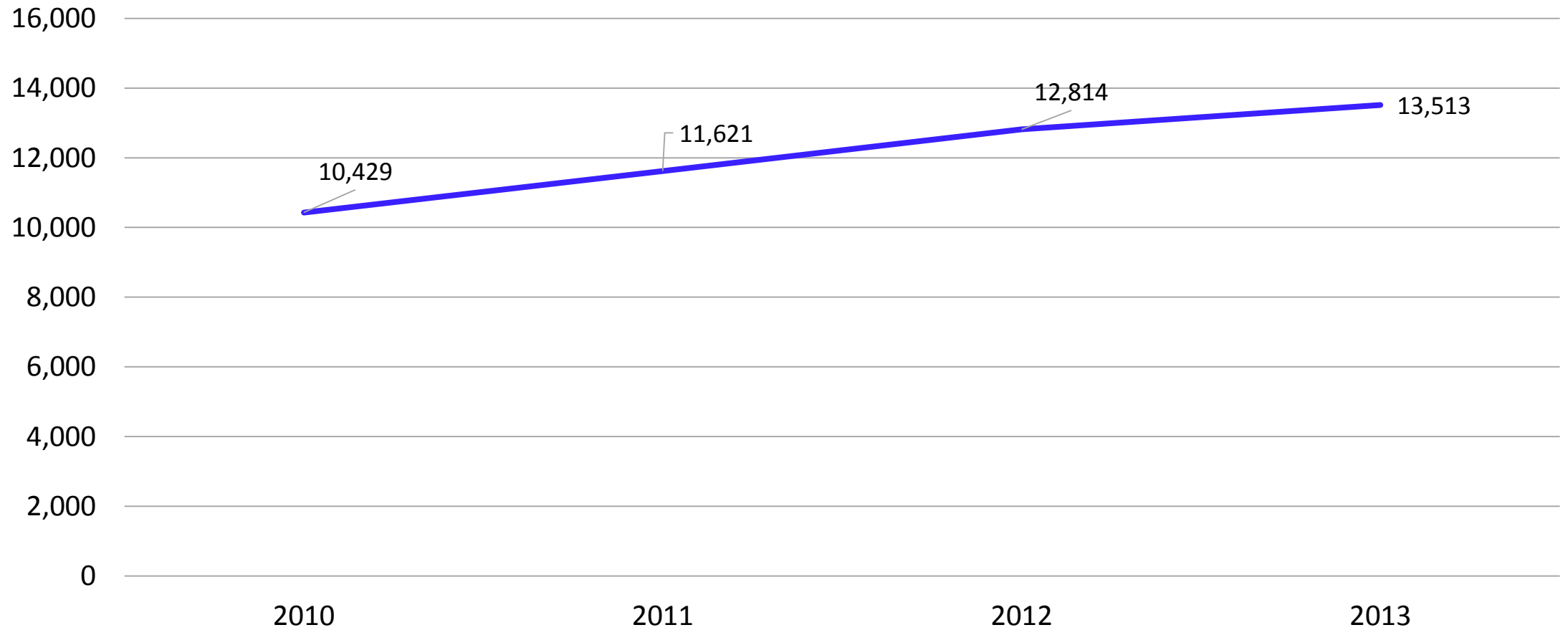


Awards per \$100,000 – Eastern Idaho Technical College

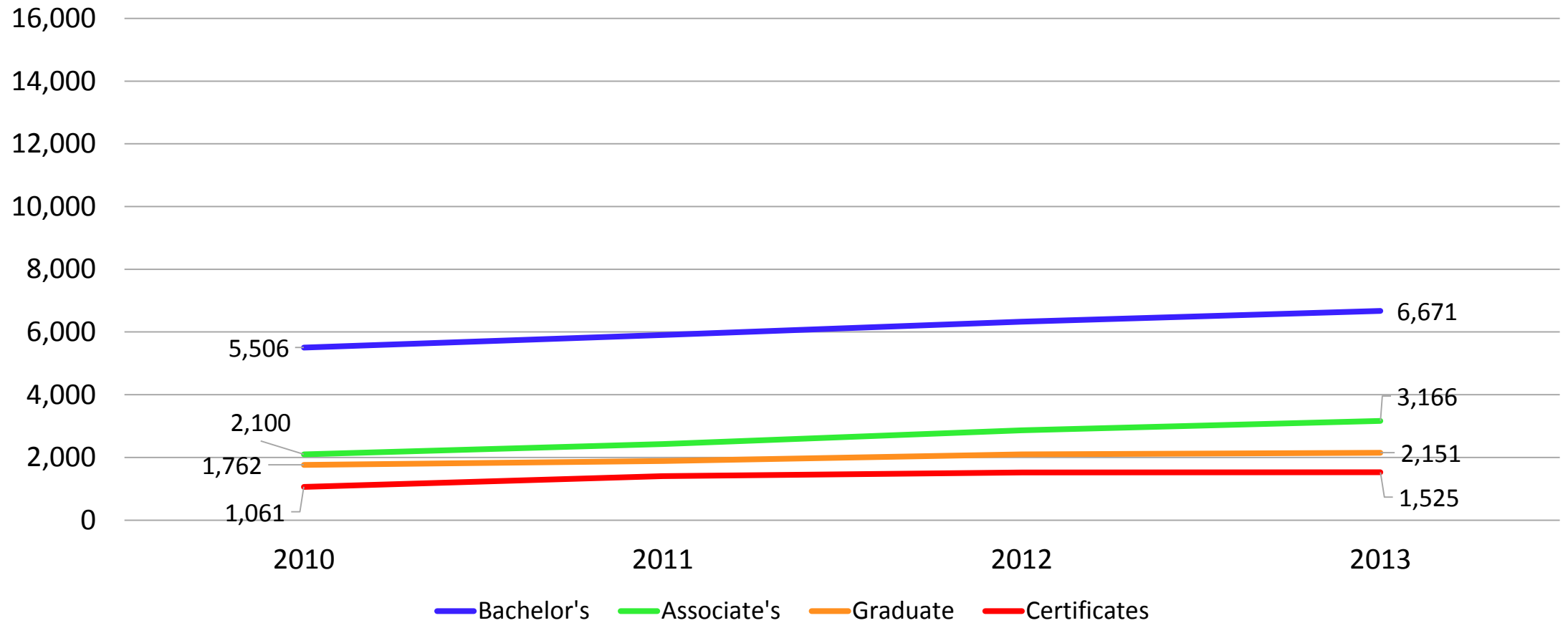


Graduation Measures

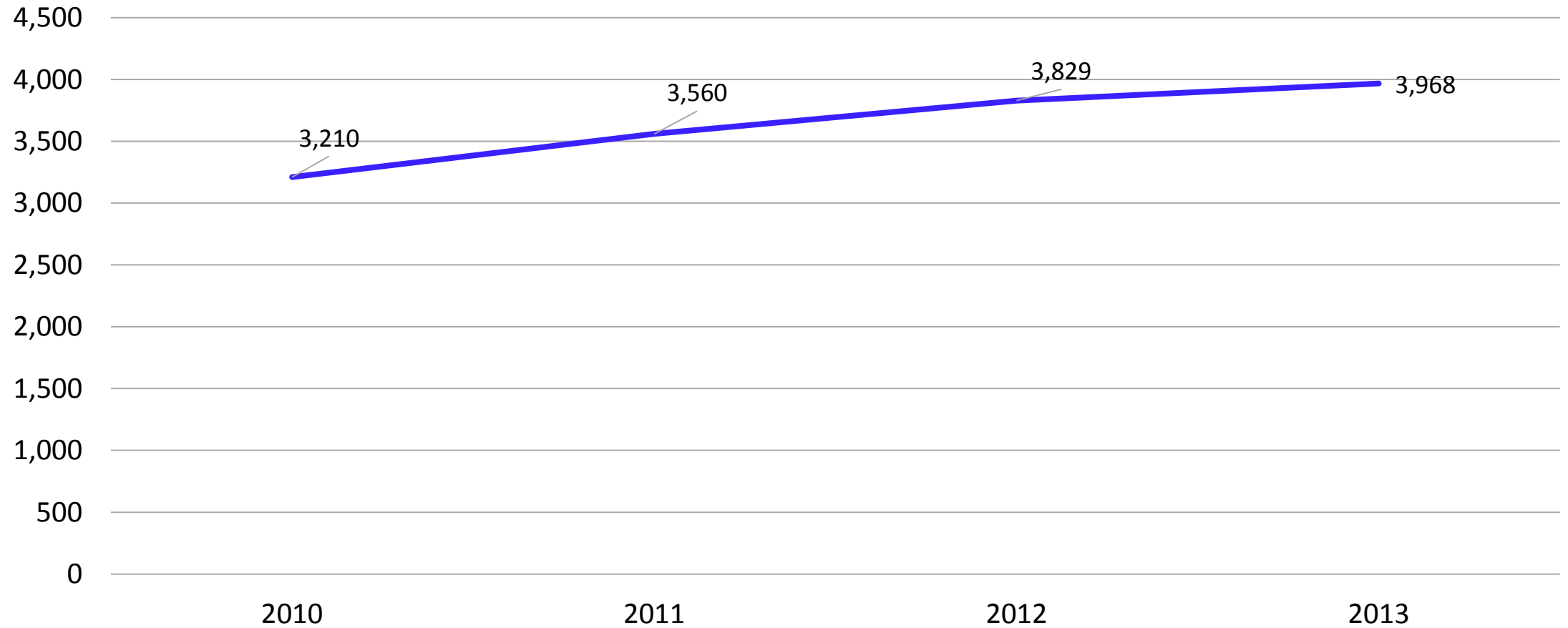
Total Degrees and Certificates Awarded – System



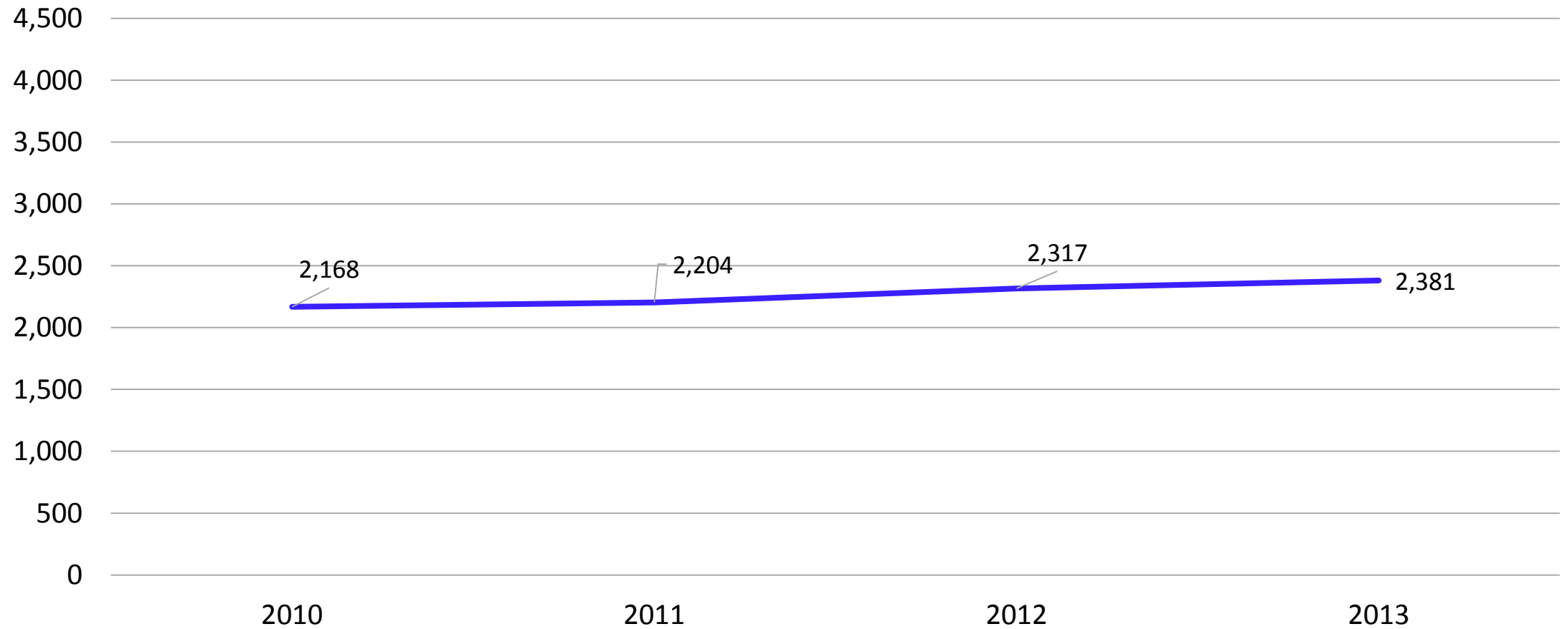
Total Degrees and Certificates Awarded – System (by level)



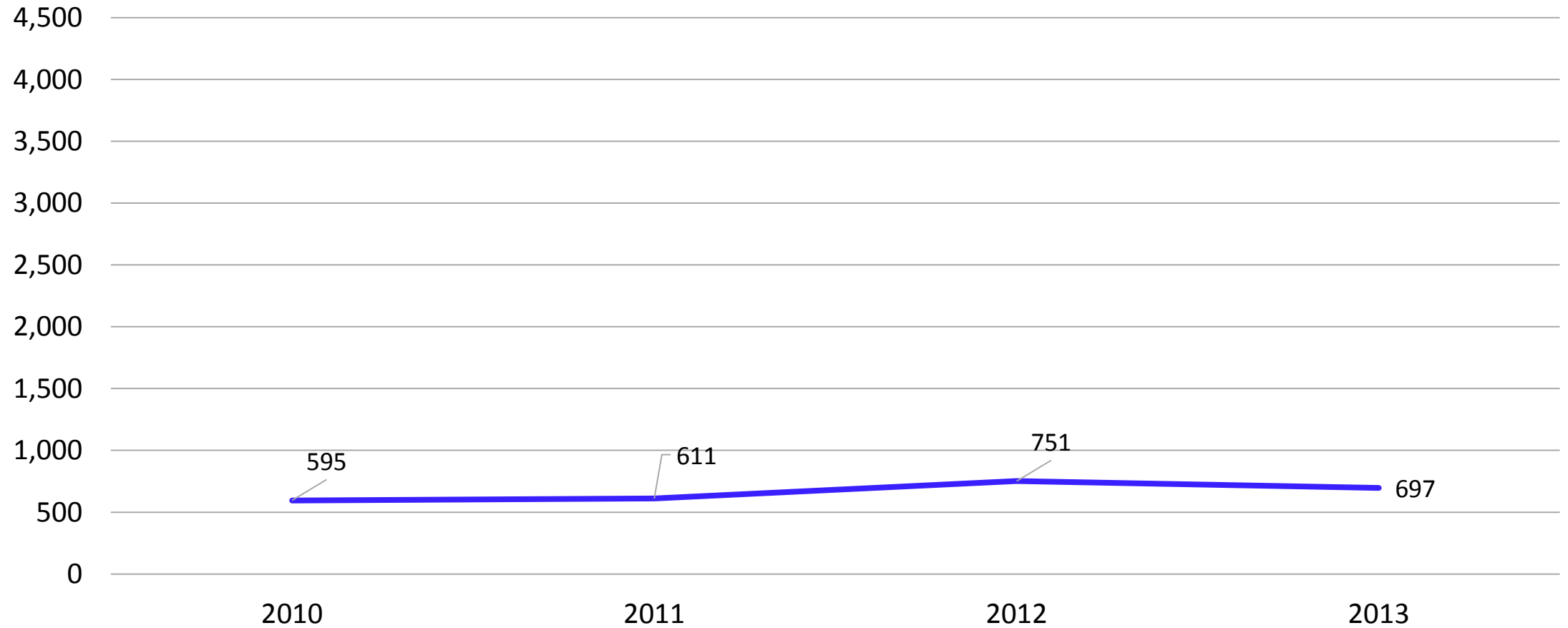
Total Degrees and Certificates Awarded – Boise State University



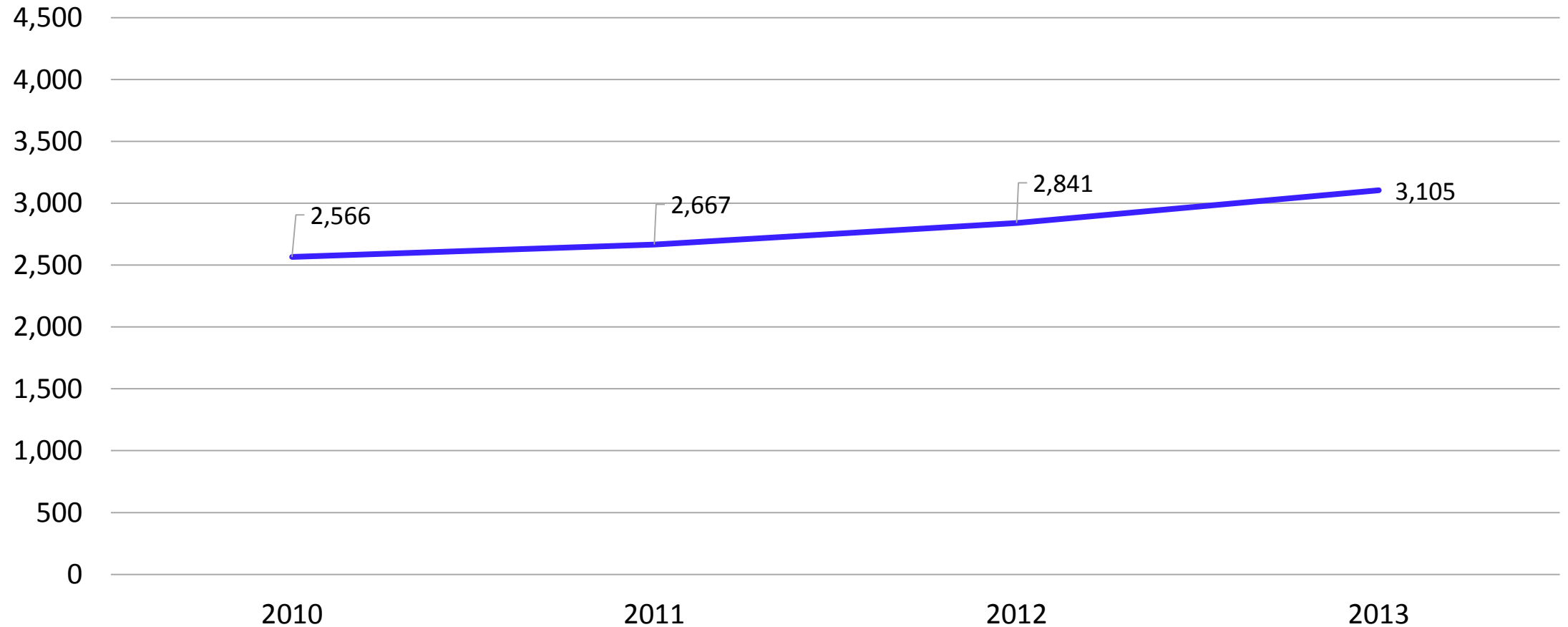
Total Degrees and Certificates Awarded – Idaho State University



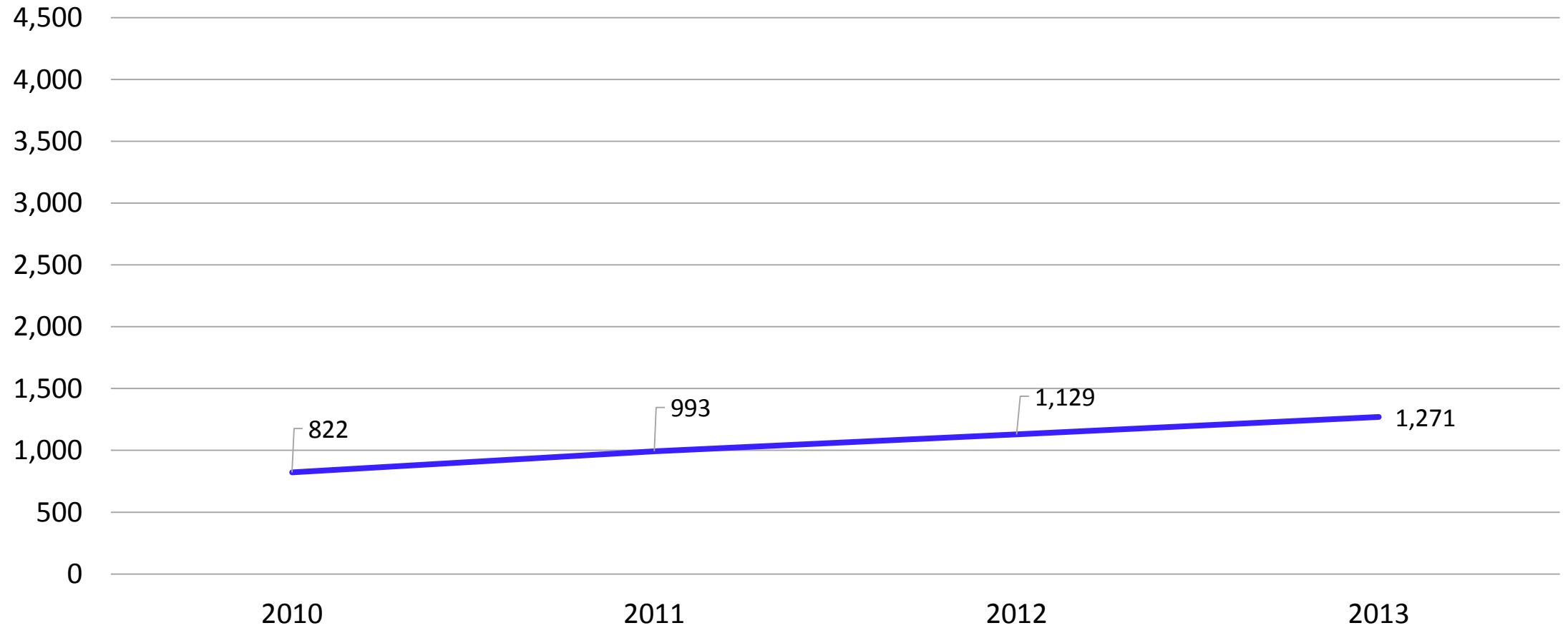
Total Degrees and Certificates Awarded – Lewis-Clark State College



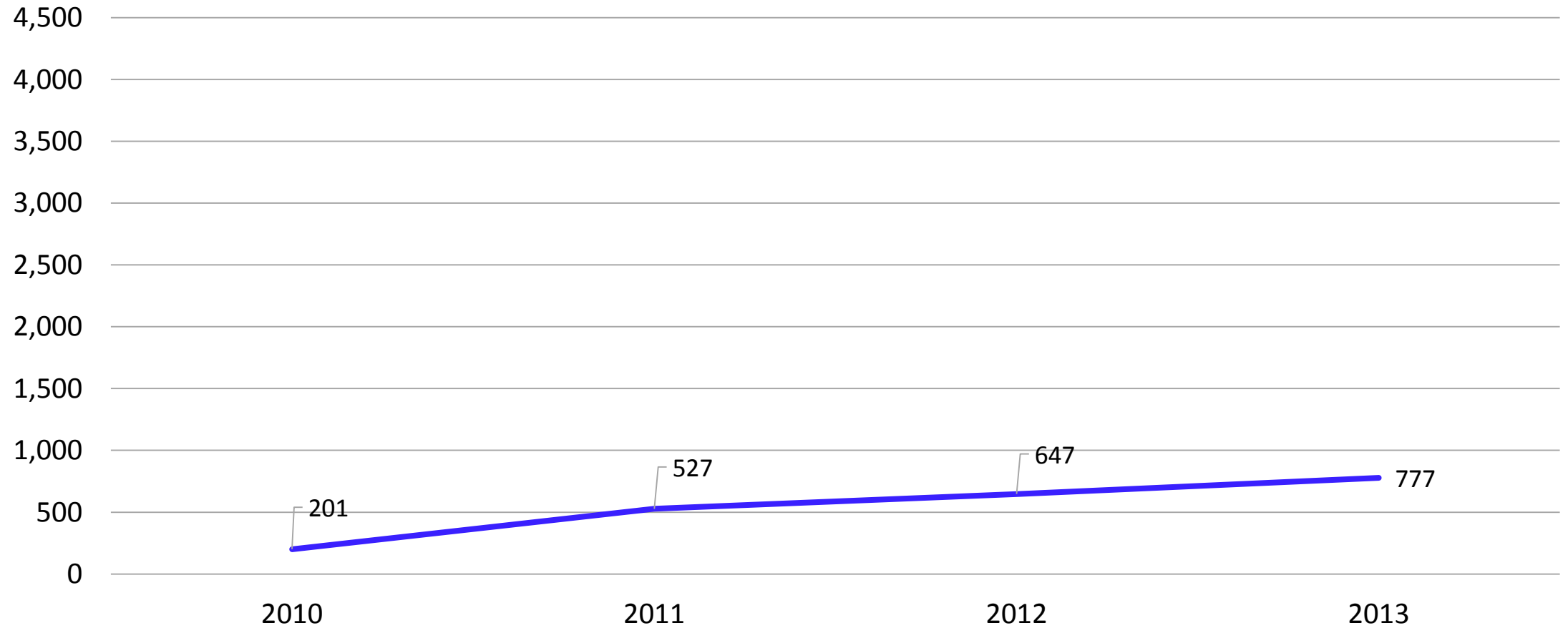
Total Degrees and Certificates Awarded – University of Idaho



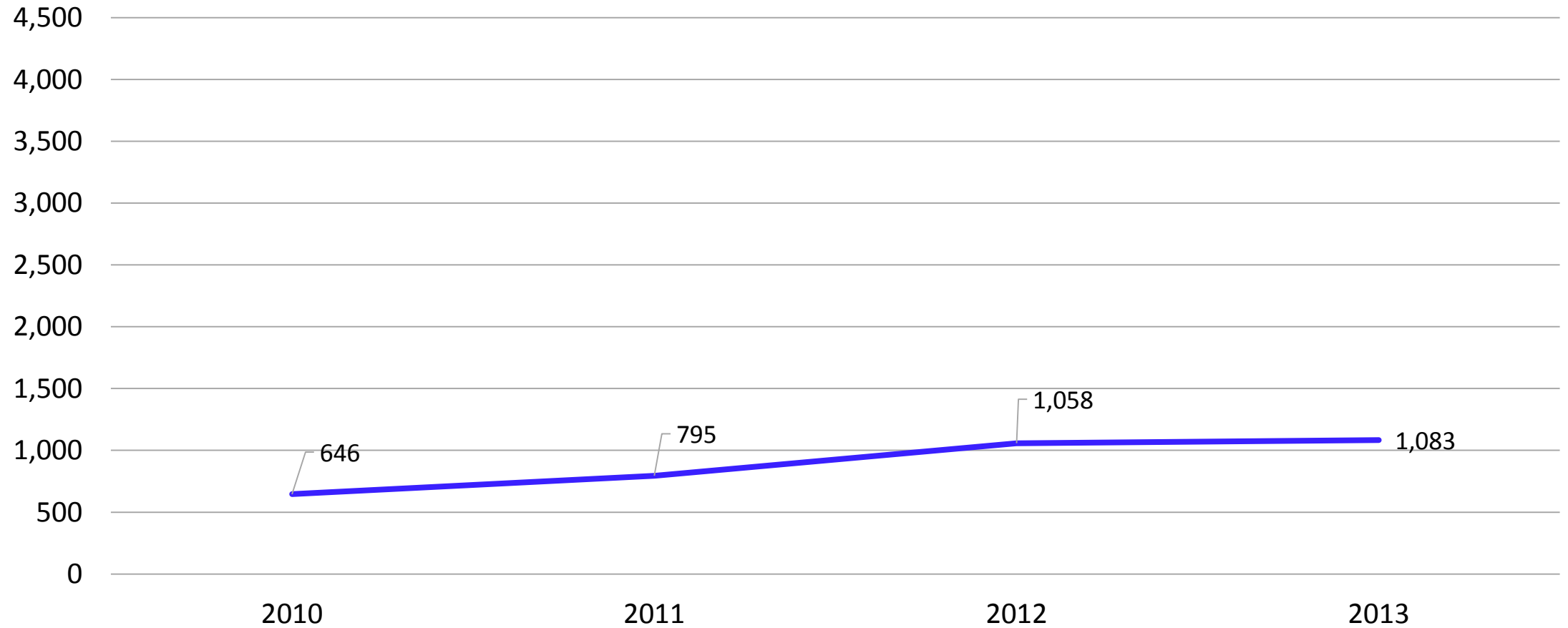
Total Degrees and Certificates Awarded – College of Southern Idaho



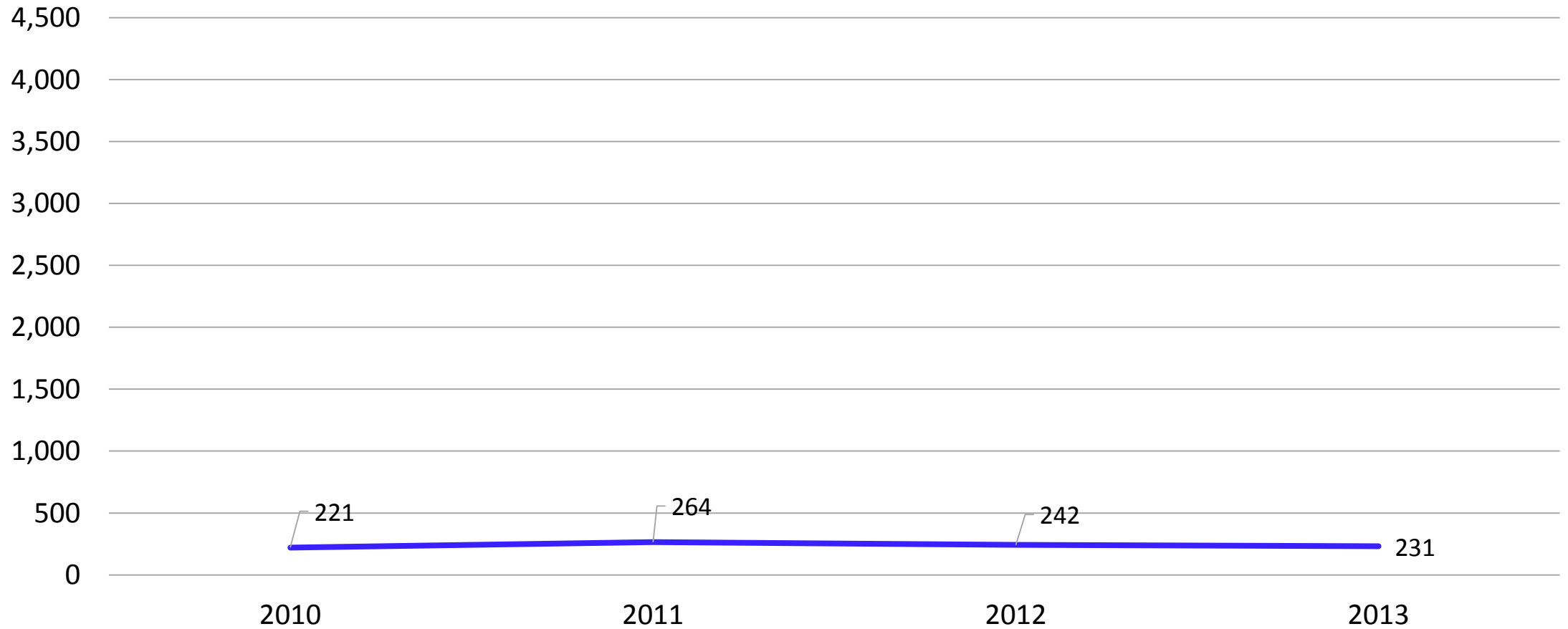
Total Degrees and Certificates Awarded – College of Western Idaho



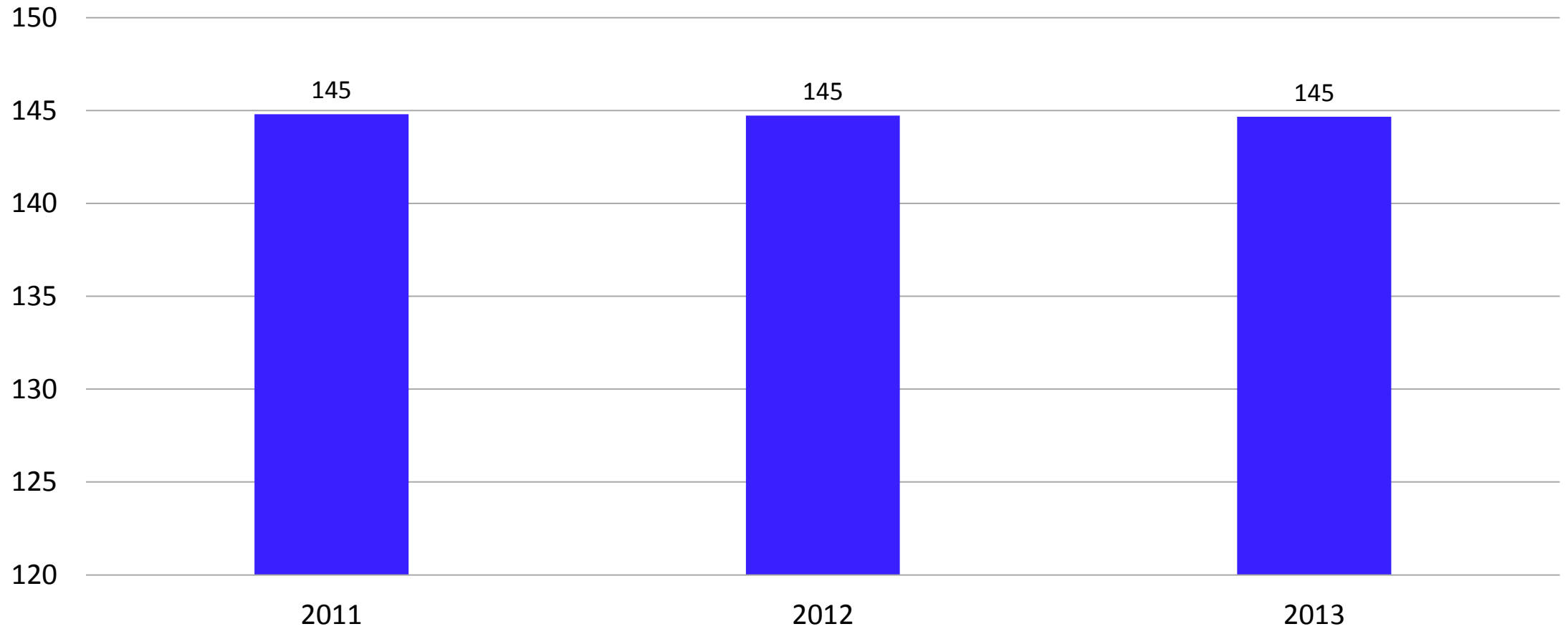
Total Degrees and Certificates Awarded – North Idaho College



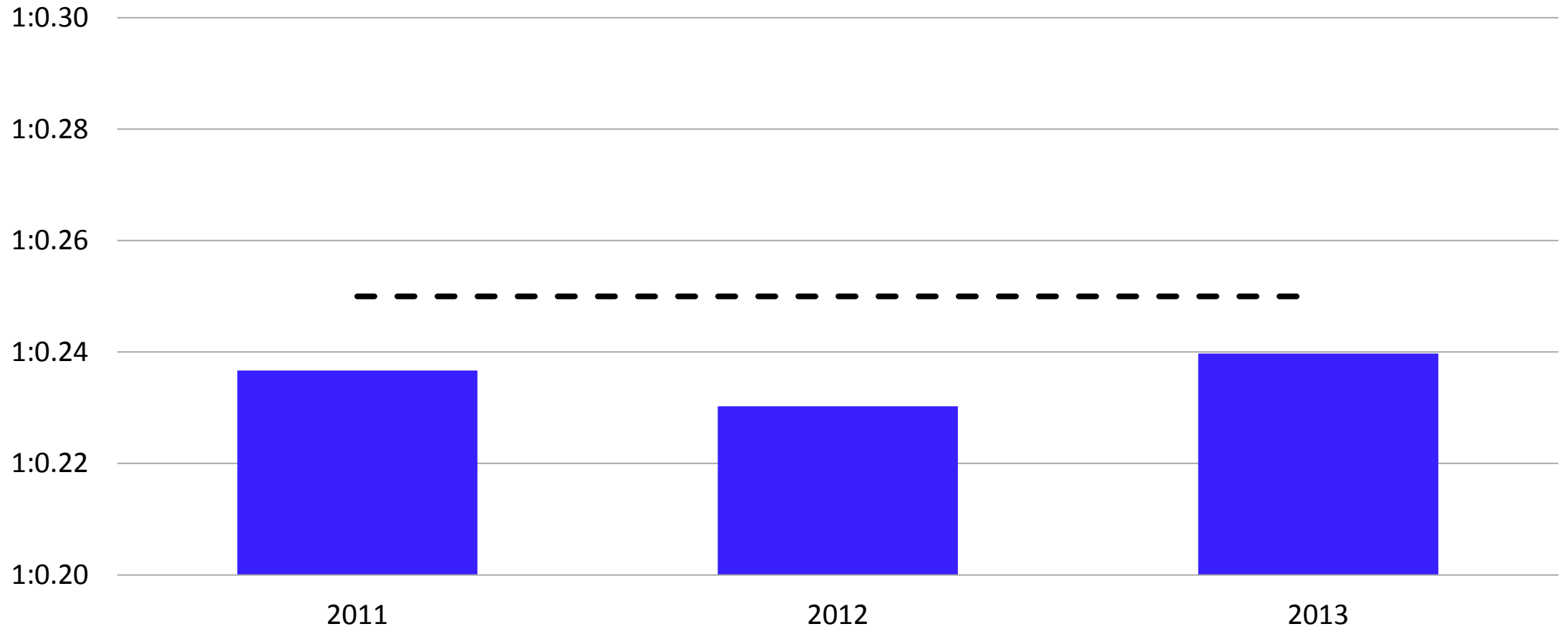
Total Degrees and Certificates Awarded – Eastern Idaho Technical College



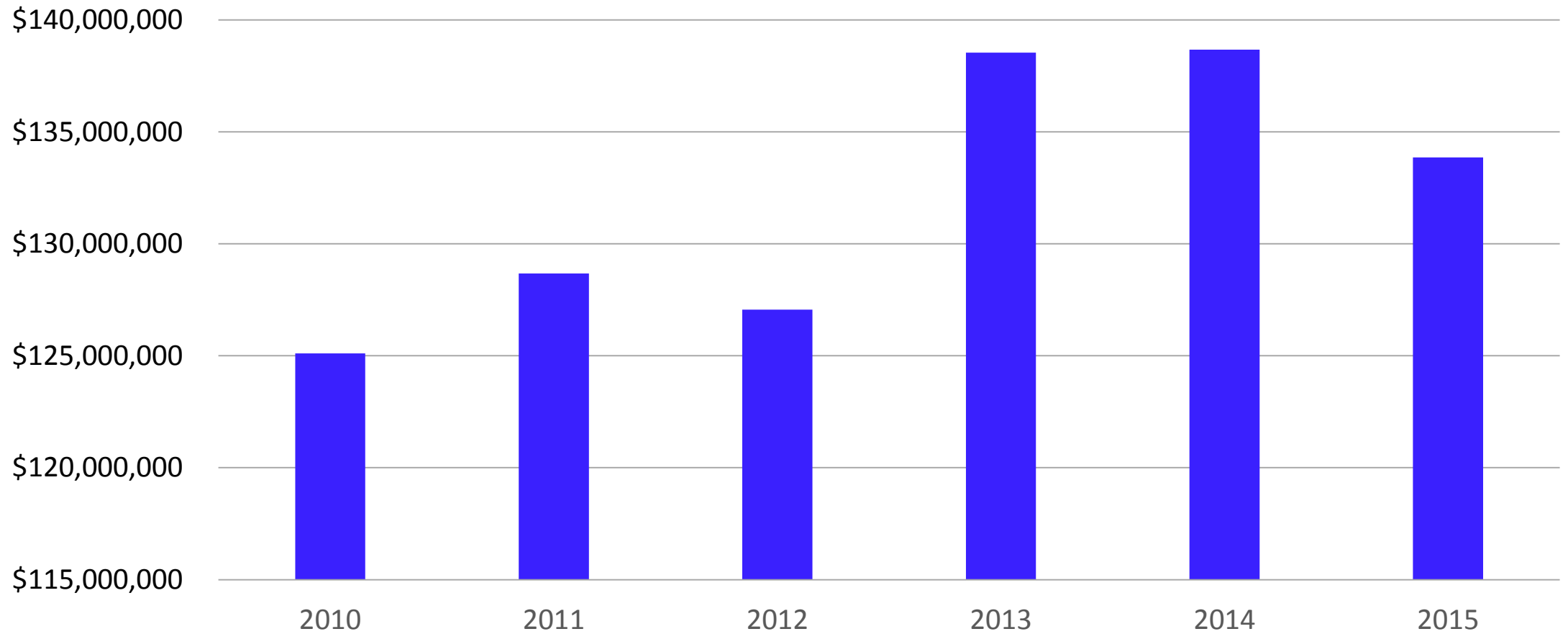
Average Credits at Completion – Bachelor's Degree



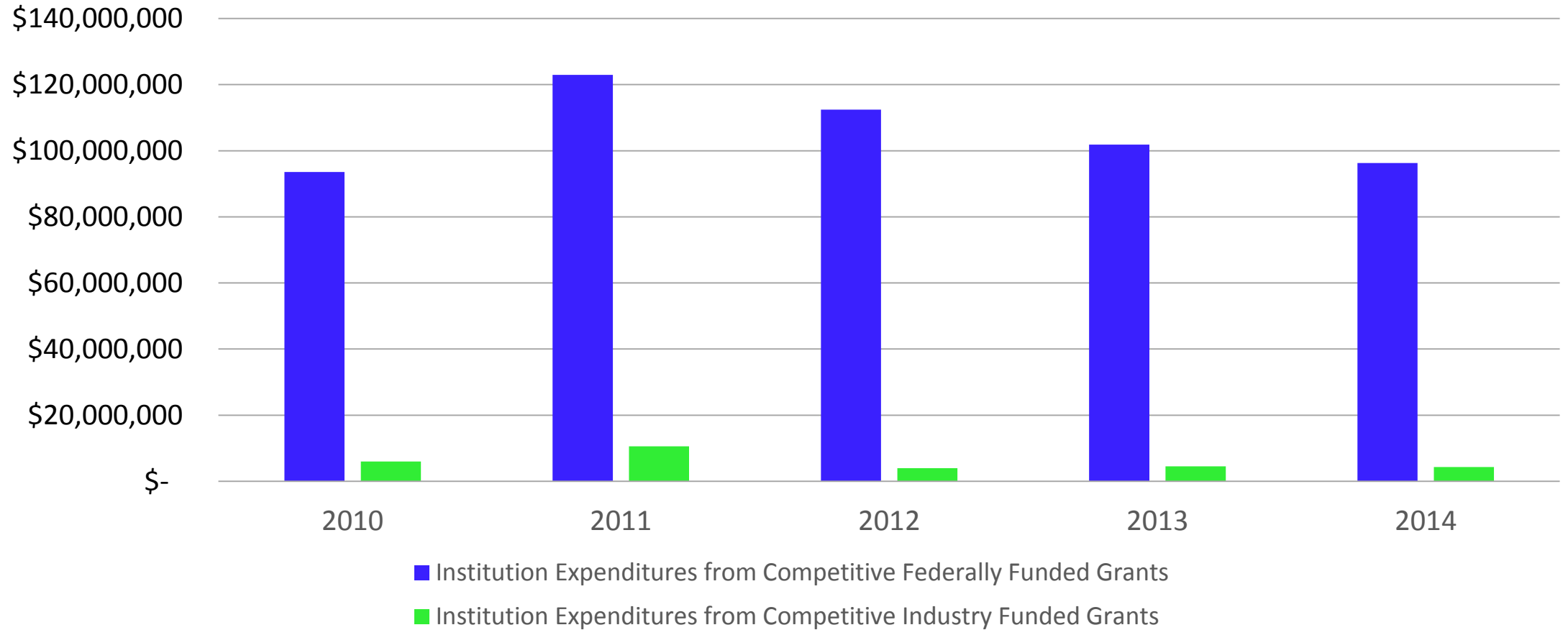
Non-STEM to STEM Ratio Degrees Awarded



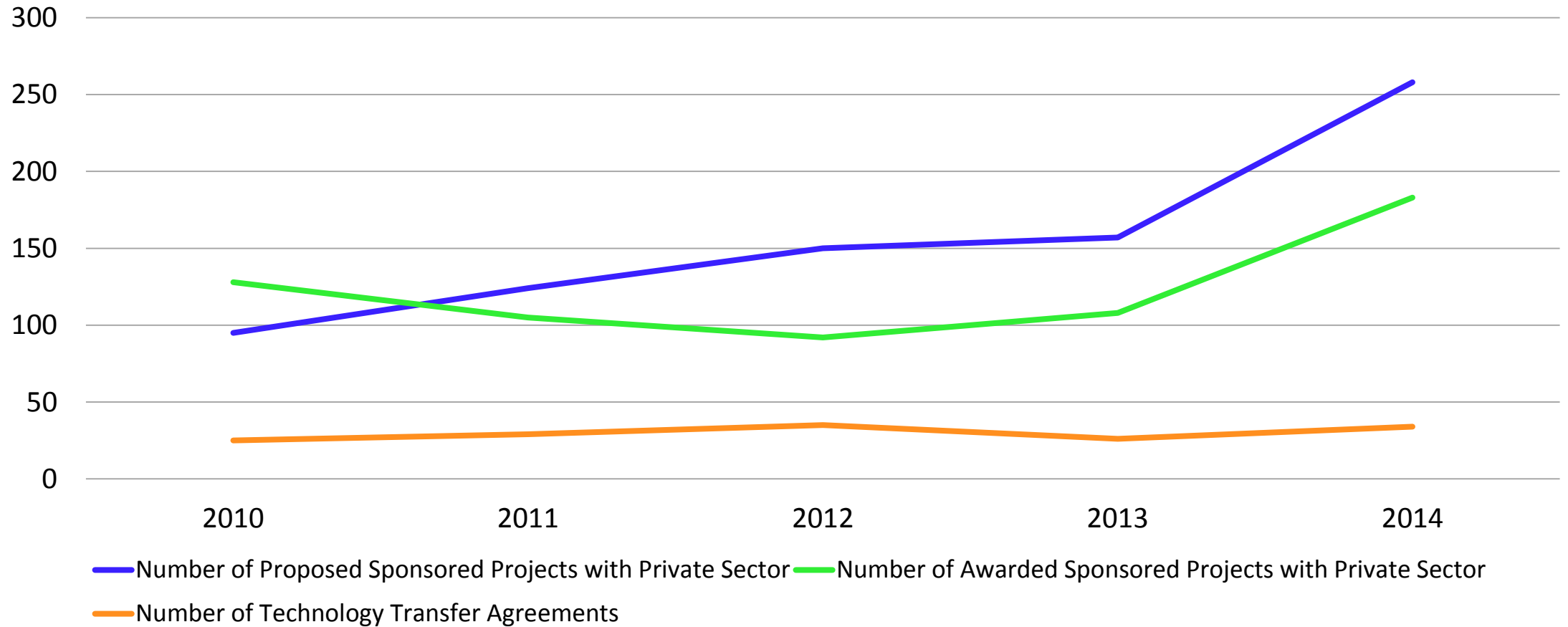
State Research Expenditures Budgeted



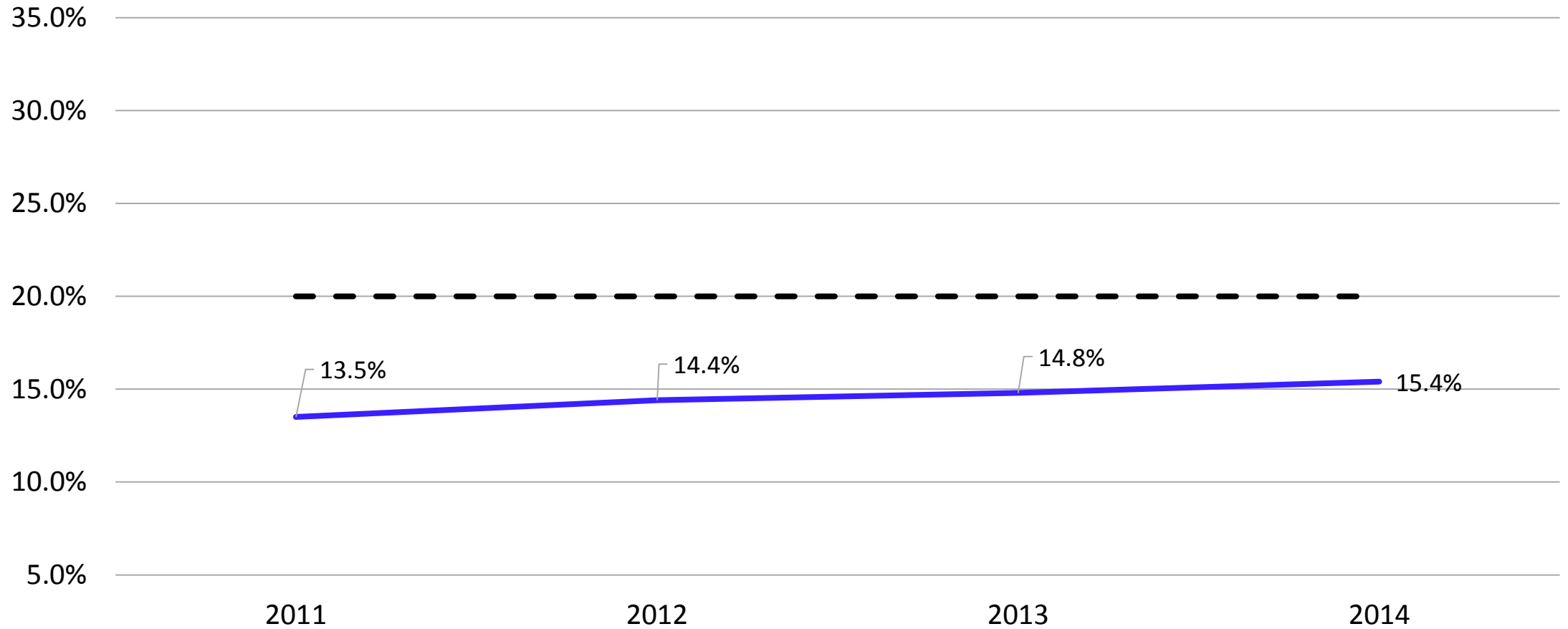
Competitive Grant Expenditures



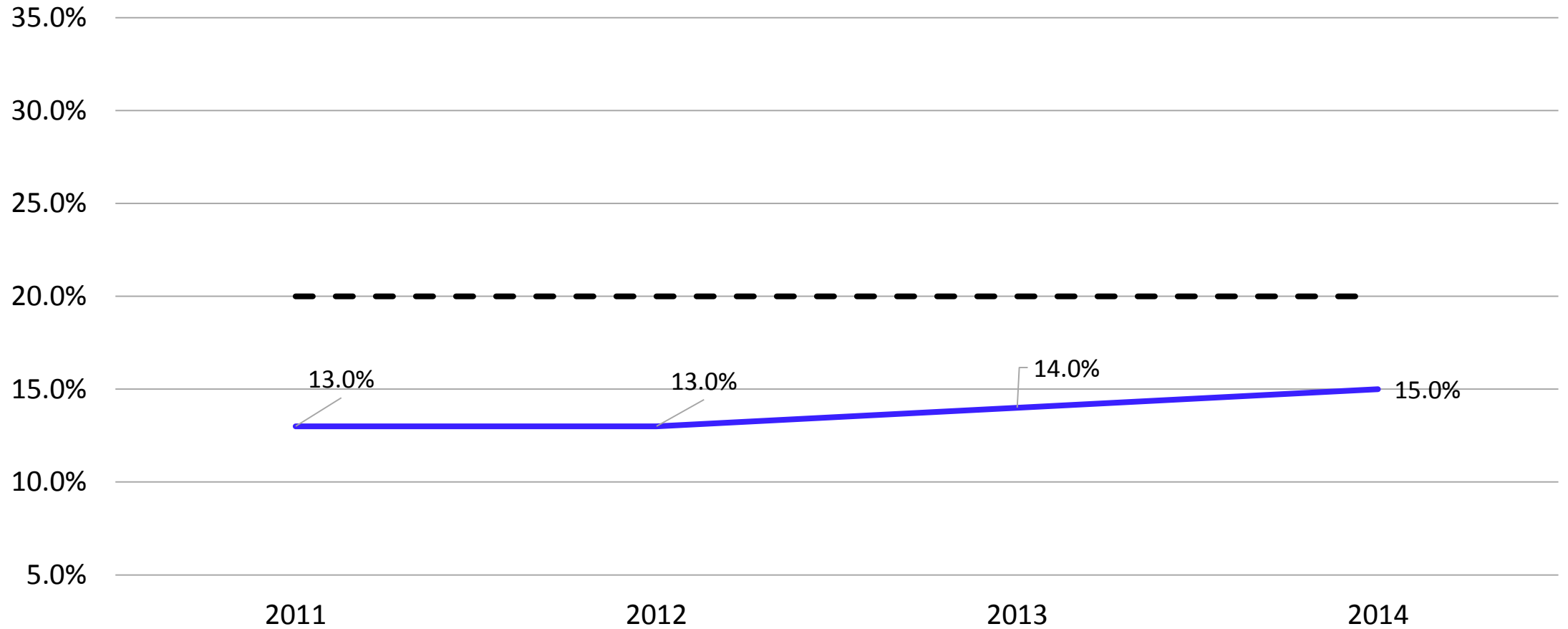
Sponsored Projects and Tech Transfer



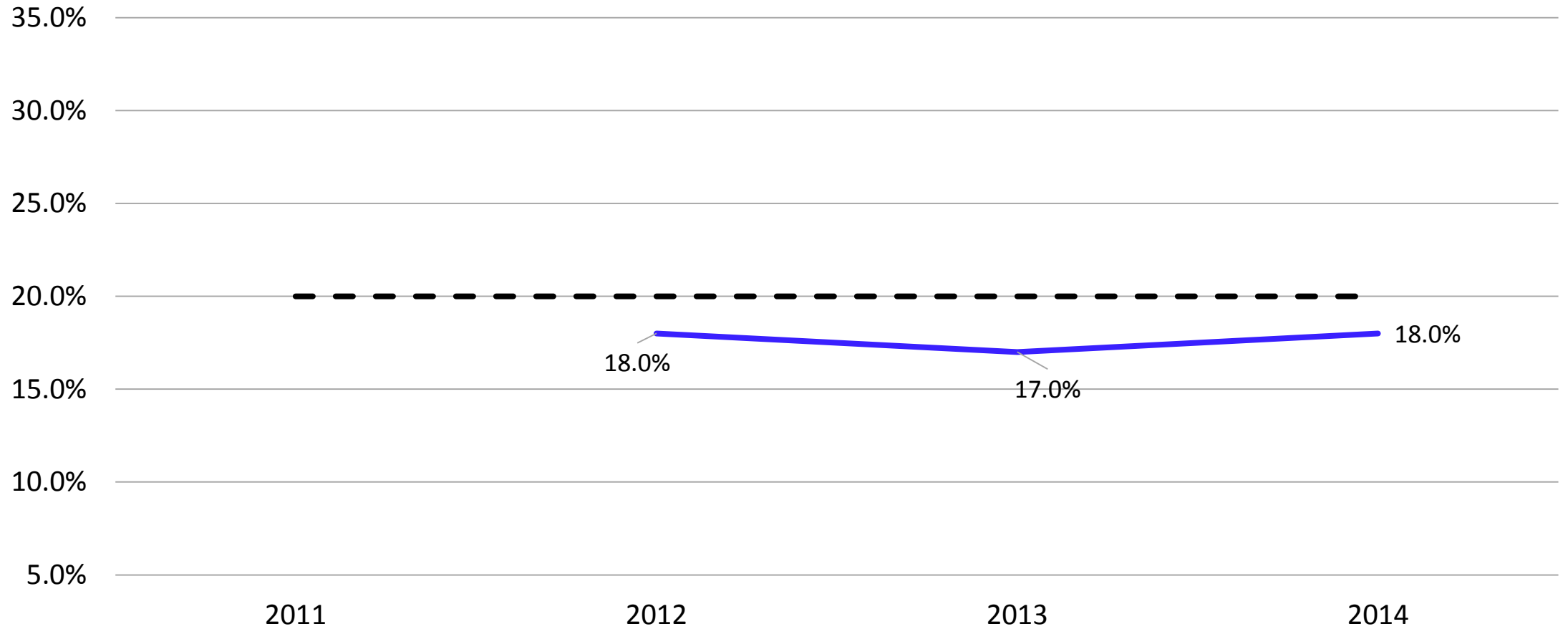
Graduation Ratio – Boise State University



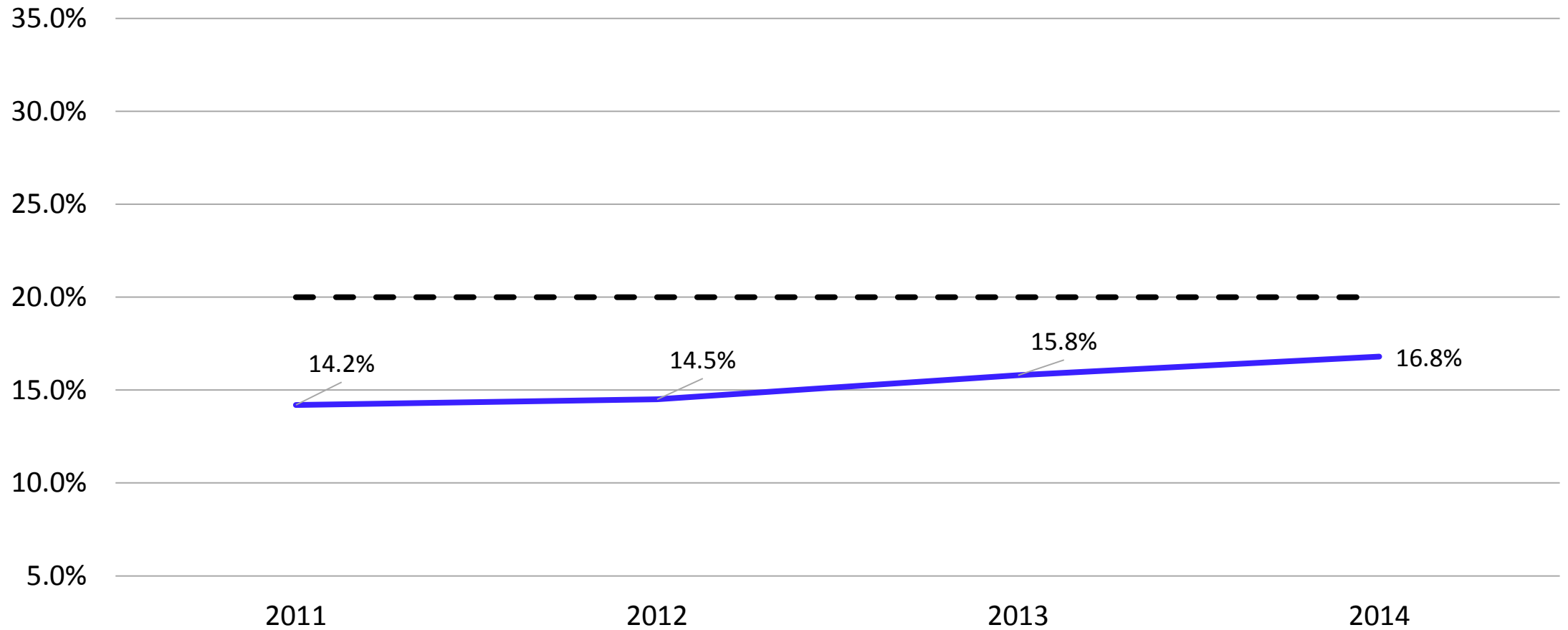
Graduation Ratio – Idaho State University



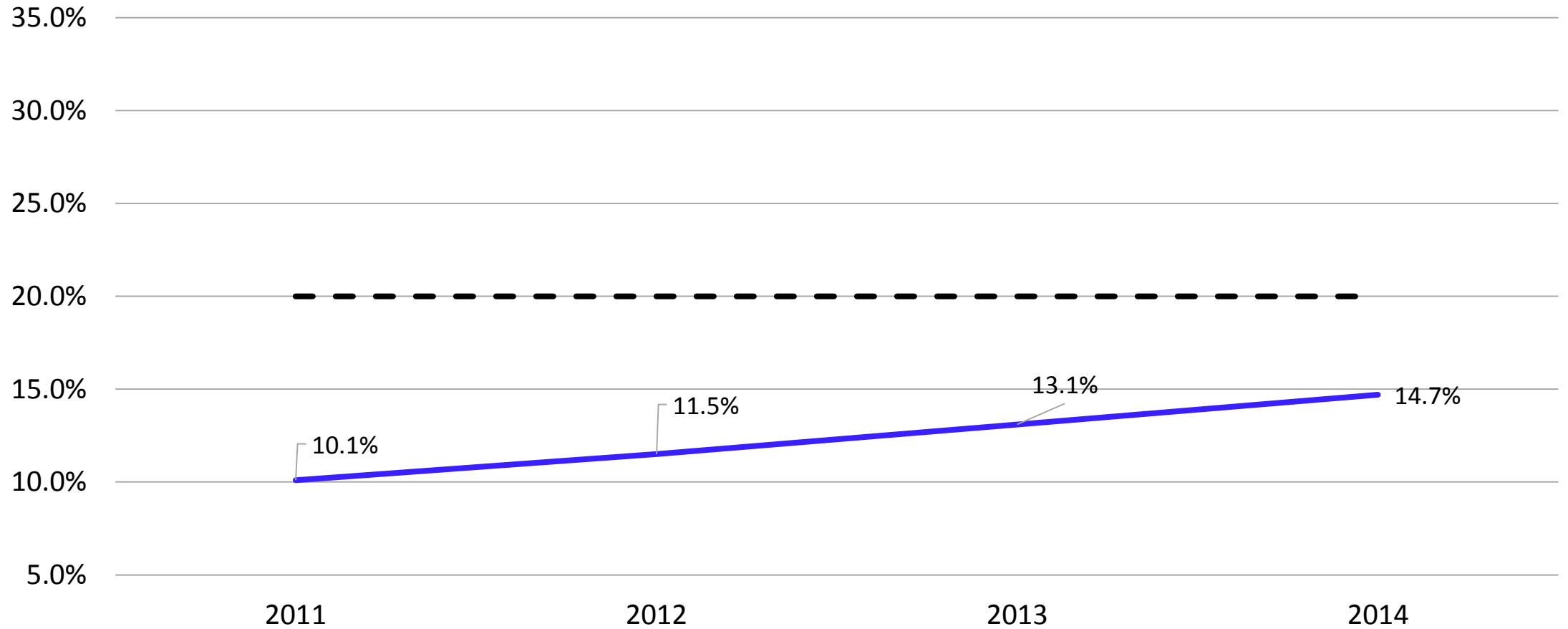
Graduation Ratio – Lewis-Clark State College



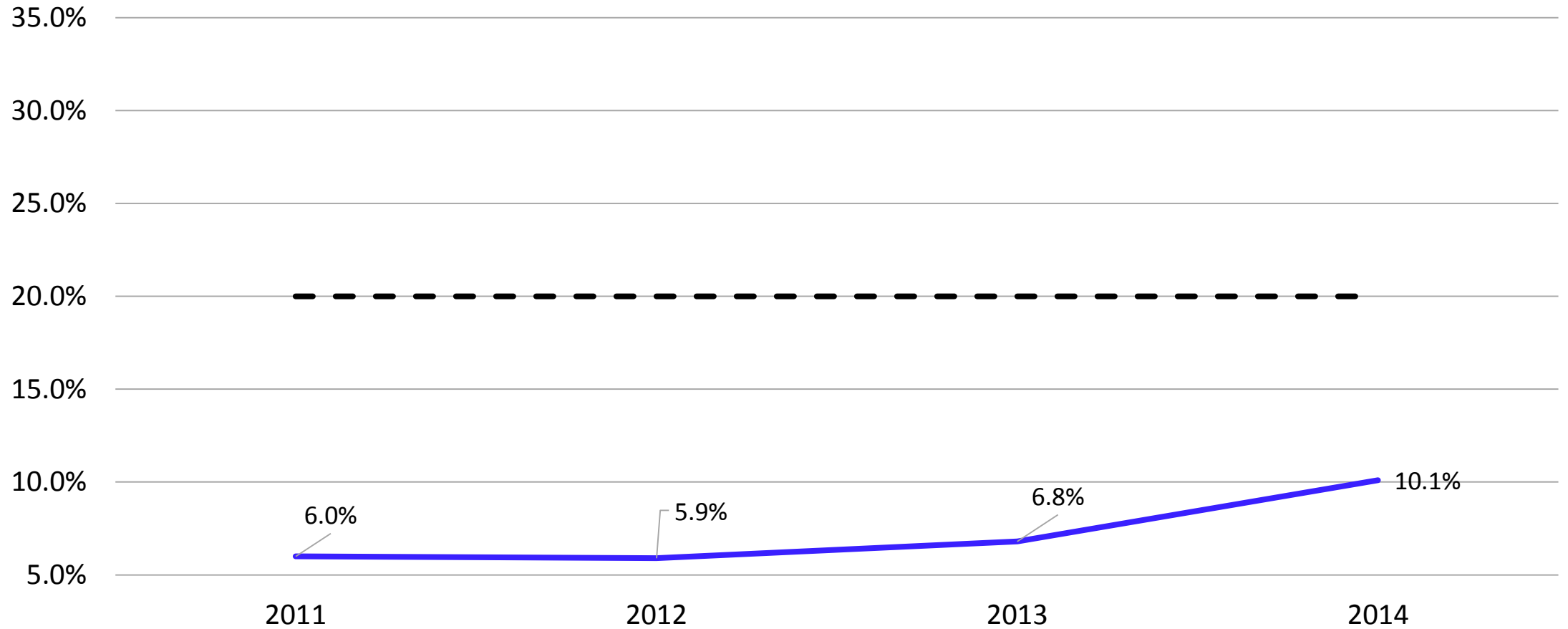
Graduation Ratio – University of Idaho



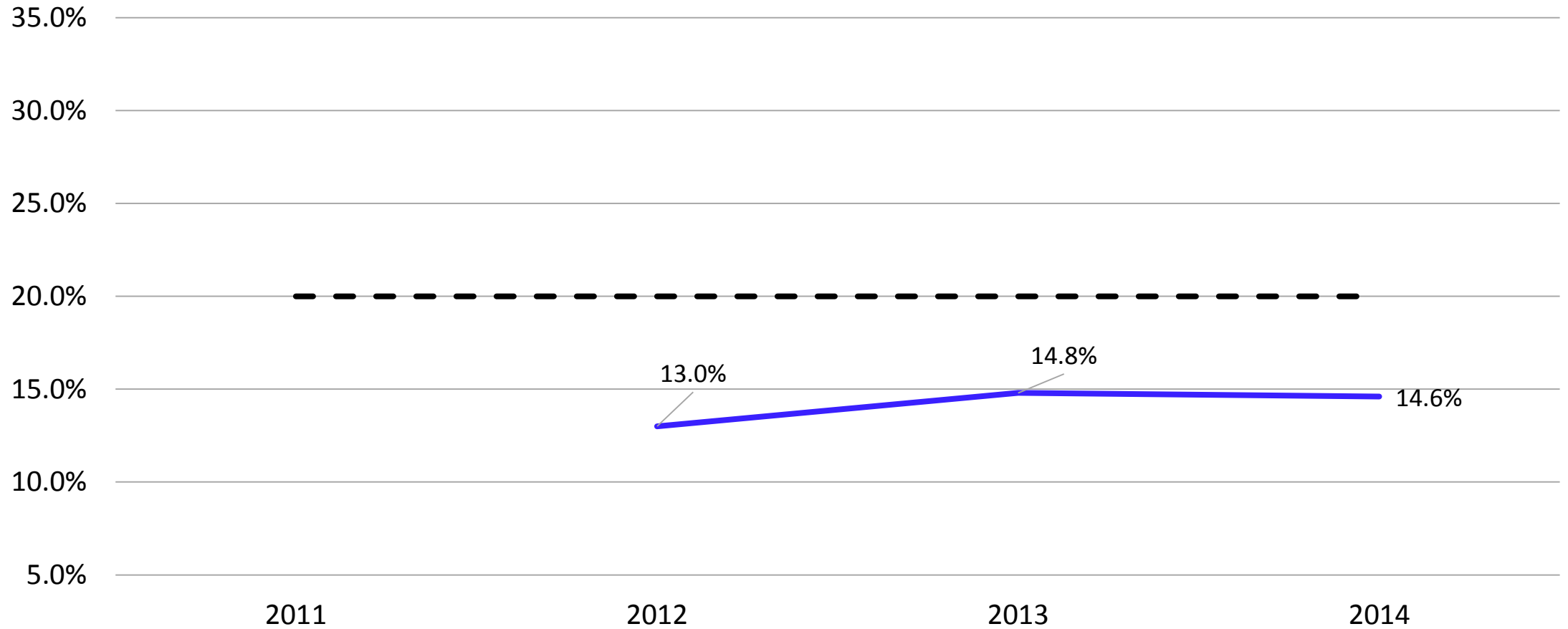
Graduation Ratio – College of Southern Idaho



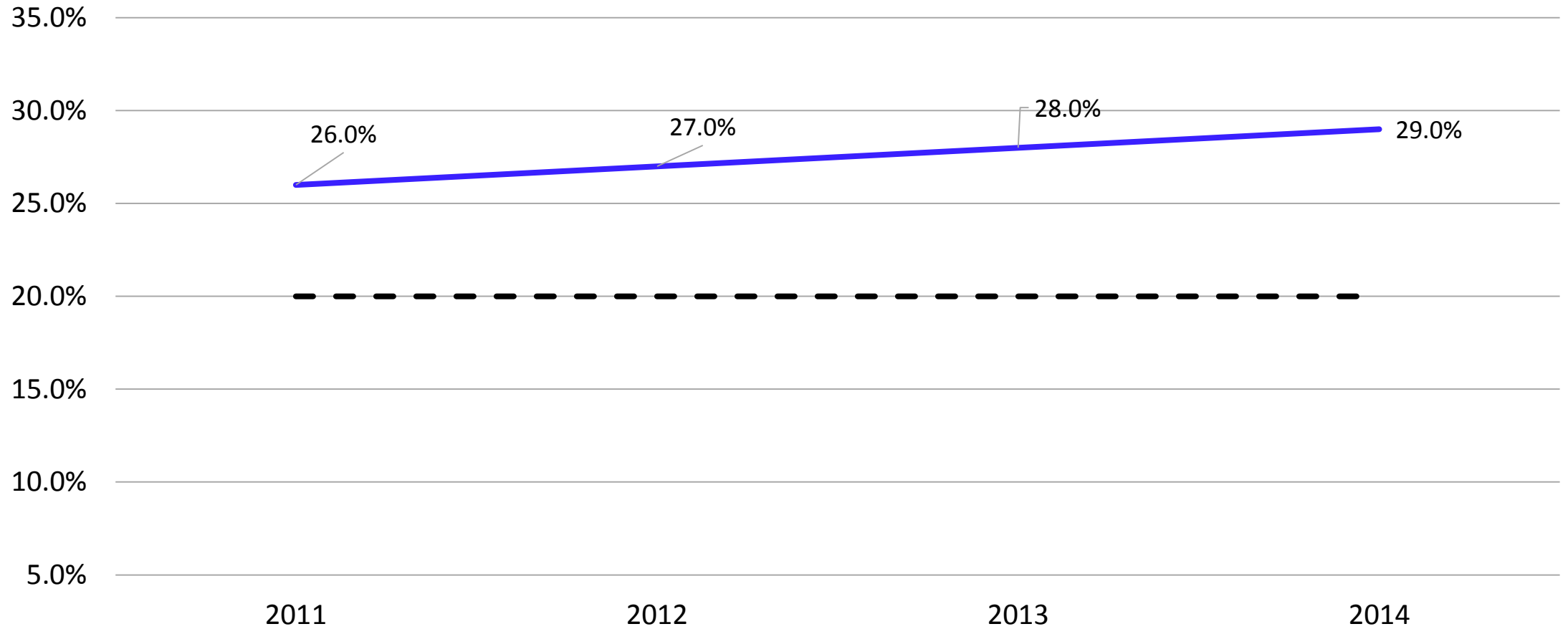
Graduation Ratio – College of Western Idaho



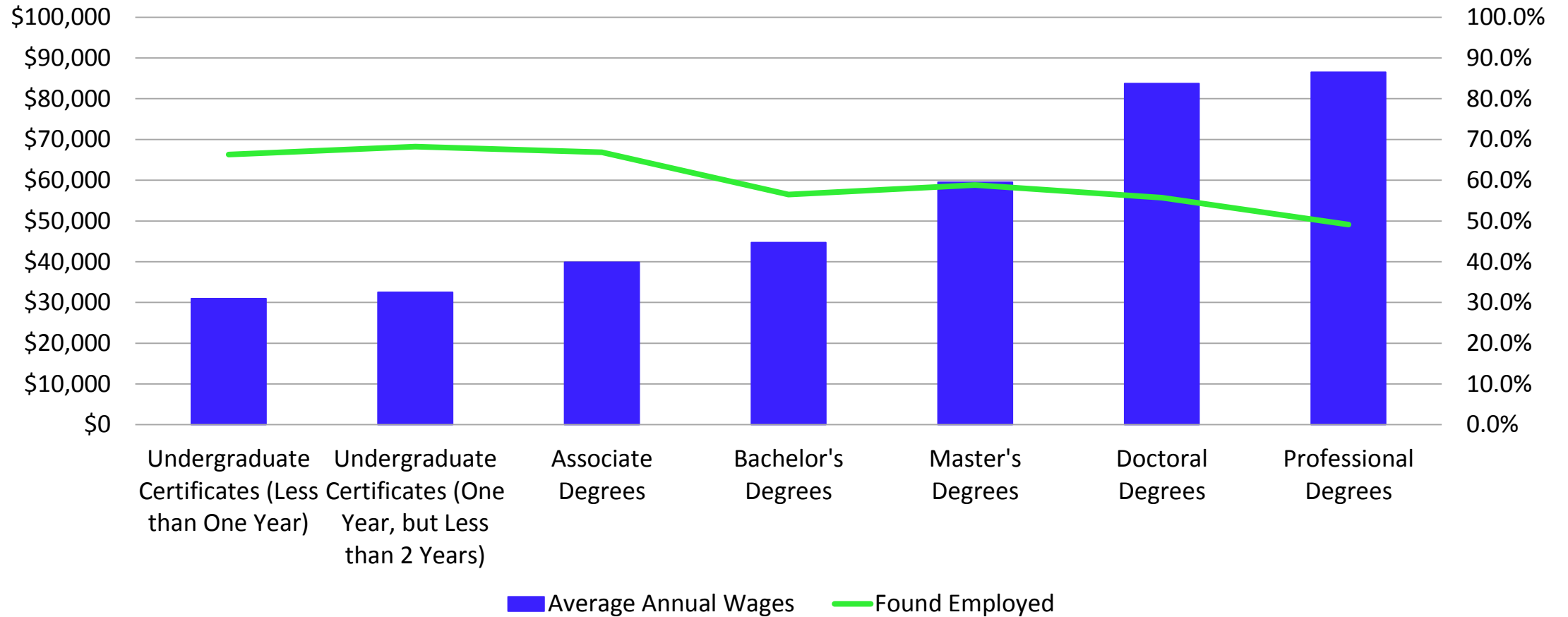
Graduation Ratio – North Idaho College



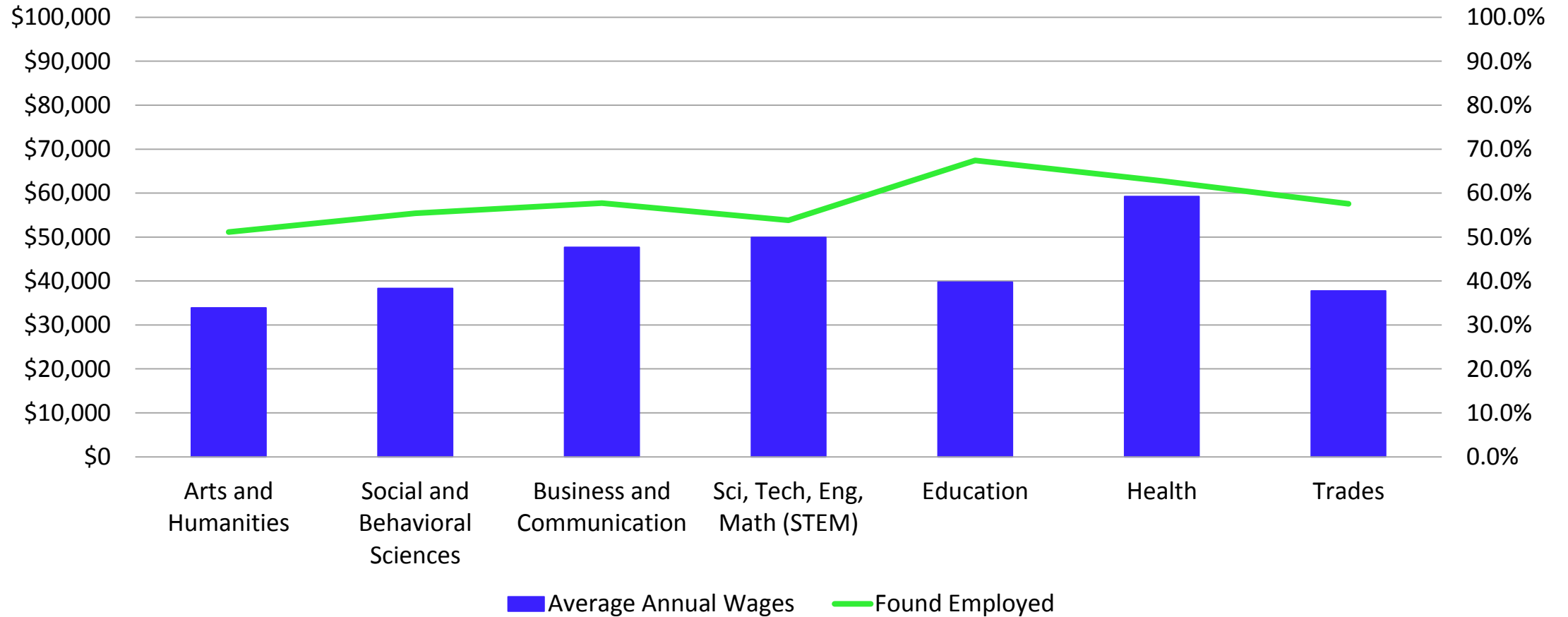
Graduation Ratio – Eastern Idaho Technical College



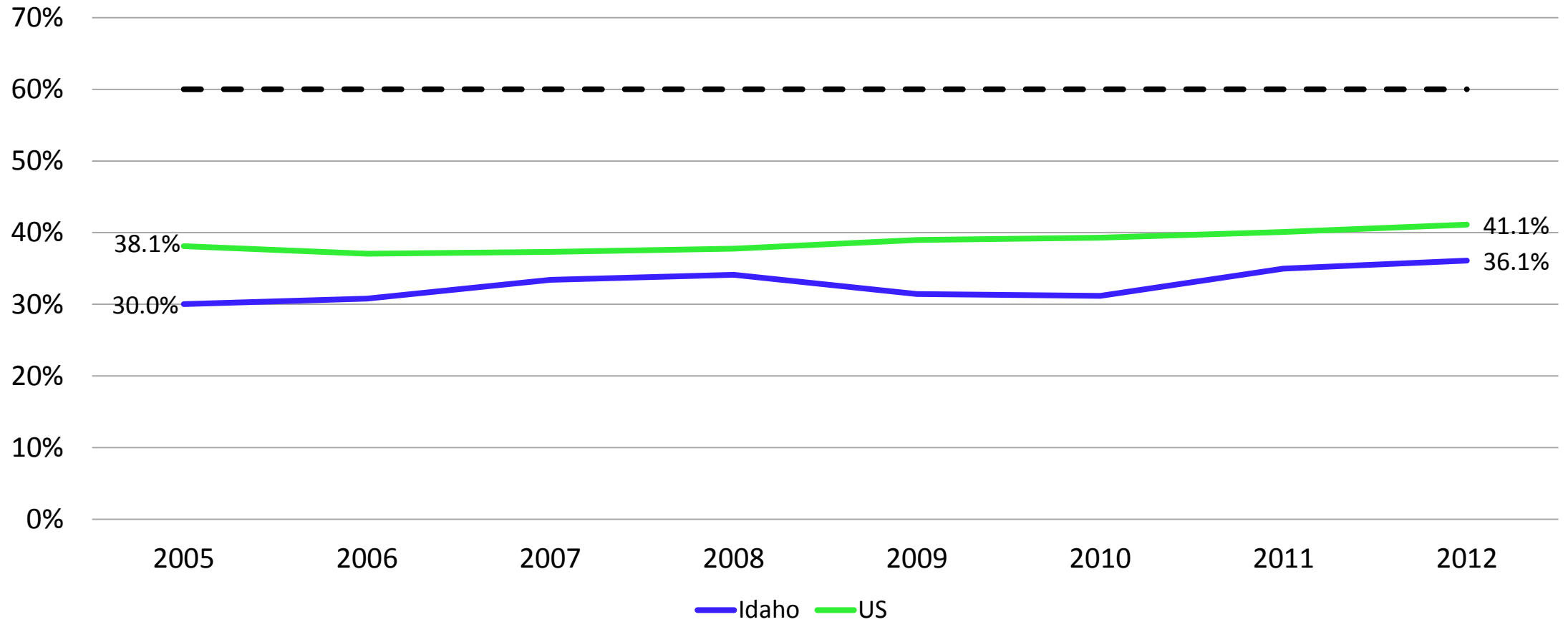
All Awards – Annual Wages and Employment



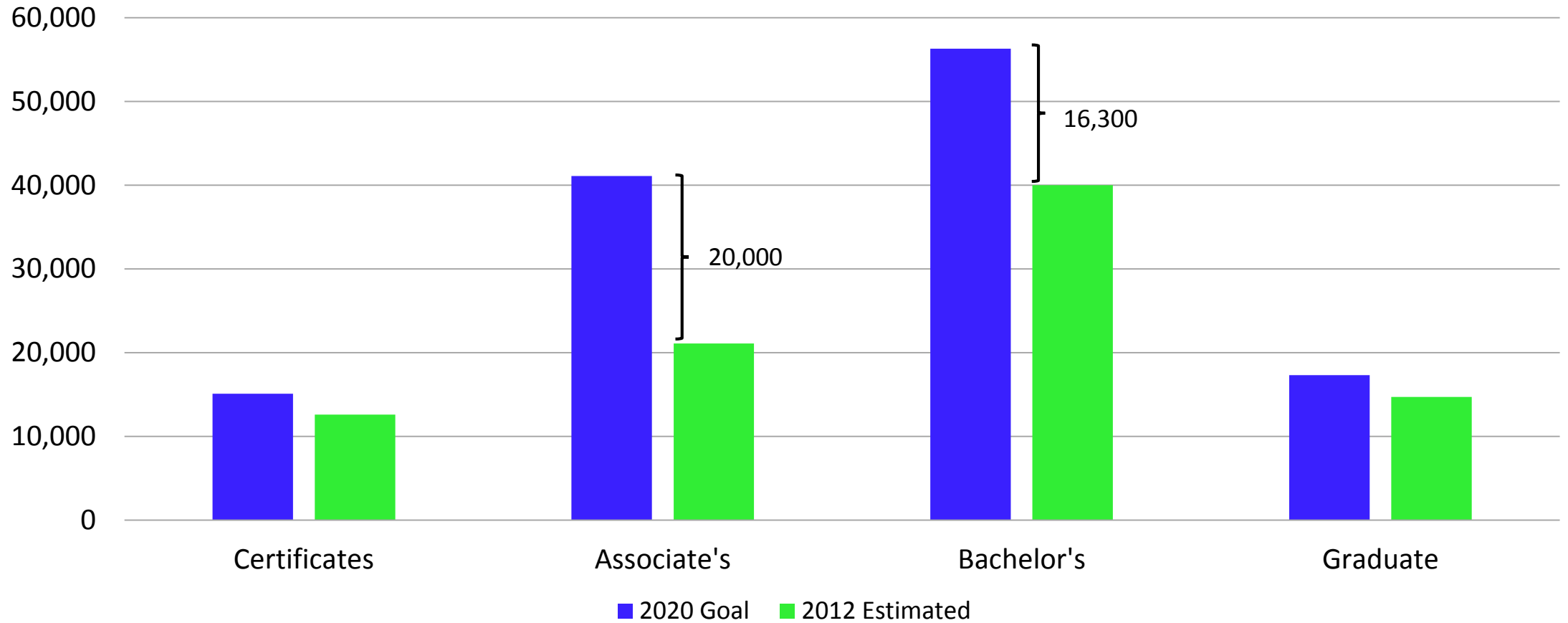
Bachelor's Degrees – Annual Wages and Employment



60% Goal – 25-34 Associate's or Higher



60% Goal – Current to Goal Comparison



Thank You

- Questions?

