

BUSINESS AFFAIRS AND HUMAN RESOURCES

APRIL 16, 2020

COLLEGE AND UNIVERSITIES

SUBJECT

FY 2021 Student Tuition & Fee Rates (Academic Year 2020-2021)

REFERENCE

February 2013	Board approved second reading for V.R. Policies regarding Board approval for New Student Orientation fees
February 2014	Board approved second reading for V.R. Policies regarding Board approval for Senior Citizen Fee with eligibility determined by each institution
December 2014	Board approved second reading for V.R. Policies regarding online program fees, clarifying the Technology Fee, adding Dual Credit and Summer Bridge Program fees, and revising special course fees
December 2015	Board approved second reading for V.R. Policies regarding in-service teacher fees, clarifying online program fees, and adding Independent Study in Idaho fee
April 2016	Board approved second reading for V.R. Policies eliminating requirement to obtain professional licensure prior to practicing a given profession as a prerequisite for establishing a professional fee for an academic professional program

APPLICABLE STATUTE, RULE, OR POLICY

Idaho State Board of Education Governing Policies & Procedures, Sections III.Y., V.R.

Idaho Code § 33-3717A

BACKGROUND/DISCUSSION

Board policy V.R. defines fees and the process to change fees, and establishes the approval level required for the various student fees (Chief Executive Officer or the Board). The policy provides in part:

“In setting fees, the Board will consider recommended fees as compared to fees at peer institutions, percent fee increases compared to inflationary factors, fees as a percent of per capita income and/or household income, and the share students pay of their education costs. Other criteria may be considered as is deemed appropriate at the time of a fee change.”

Per board policy, Boise State University (BSU), Idaho State University (ISU), University of Idaho (UI), and Lewis-Clark State College (LCSC) notified students of proposed fee increases and conducted public hearings. Their respective presidents are now recommending to the Board student tuition and fee rates for FY 2020.

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 16, 2020

Reference Documents

Attachment 1 displays information showing the decline in the percentage of the General Fund allocated to the College & Universities over the last 24 years compared to other state budgeted programs. Since 1996, the portion allocated to College & Universities (CU) has decreased from 12.6% to 7.6%. However, looking at the longer term, in 1975 the CU portion was 20.8%.

Attachment 2 shows the percentage of total appropriation for General Funds, endowment funds and tuition and fees since 1980.

Attachment 3 compares the WICHE average tuition and fees by Carnegie classification to the Idaho institutions for fiscal years 2019-20, 2018-19, 2014-15 and 2009-10 for undergraduate/graduate and resident/nonresident students.

Attachment 4 shows a summary of FY 2021 annual requested tuition and fees.

Staff has prepared charts similar to those included in each institution's tab by aggregating the data for the 4-year institutions. The charts are described below:

Attachment 5 – Cost of Attending College vs. Per Capita Income

The purpose of this chart is to show the increasing cost to attend college (student fees, books and supplies, room and board, personal expenses, and transportation) compared to the per capita income from 2009 to 2019. Each institution has a chart showing similar information. The “cost” of attendance reflects full tuition and fees, which differs from the actual “price” of attendance which would reflect cost net of tuition discounts through financial aid and scholarships.

The average cost to attend Idaho’s 4-year institutions has grown from \$15,837 in 2009 to \$21,489 in 2019, or 36%, while the Idaho per capita income has increased from \$32,647 to \$43,900, or 35%. The increases in the cost to attend college from 2009 to 2019 are as follows:

Tuition & Fees	65%
Books and Supplies	1%
Room and Board	48%
Personal and Transportation *	<u>- 4%</u>
Total Cost to Attend	36%

* Boise State University moved some personal and transportation costs to room and board in FY 2017.

Attachment 6: Cost to Deliver College

The purpose of this chart is to show the costs to deliver college, changes in student enrollment and cost per student full time equivalent (FTE.) The increases in the

BUSINESS AFFAIRS AND HUMAN RESOURCES

APRIL 16, 2020

cost to deliver college (by major expenditure functional categories) from 2009 to 2019 are as follows:

Instruction	23%
Academic Support	57%
Student Services	52%
Library Services	17%
Athletics & Auxiliaries	24%
Plant and Depreciation	25%
Institutional Support	35%
Financial Aid	<u>132%</u>
Total Increase in Cost to Deliver College	31%

At the same time, student FTE (horizontal red line^[AC1] page 14) has decreased by 0.2%.

Attachment 7: Resident Tuition & Fees, Consumer Price Index (CPI), Per Capita Income, and Average Annual Wage

The purpose of this chart is to show the annual percentage increase from 2009 to 2020 for resident tuition & fees, CPI, Idaho Per Capita Income, and Idaho Average Annual Wage. As the chart indicates, historically, when per capita income and annual wages have increased at a higher rate than the previous year, fees have correspondingly increased at a lesser rate. The opposite is also true, when income and wages have increased at a slower rate than the previous year, fees have correspondingly increased at a faster rate. This trend changed starting in FY 2011.

Attachment 8: Average CU Full-time Resident Fees as a % of Per Capita Income

The purpose of this chart is to show the percentage the sticker price for Idaho resident students is to the Idaho per capita income. The rate has grown from 5.1% in 1981 to 17.1% in 2019.

Attachment 9: Percentage of CU Total Appropriation by Source

The purpose of this chart is to show the percentage of the total appropriation for the College and Universities from General Account, Student Fees and Endowment funds.

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 16, 2020

Attachment 10: Tuition/Fee Waivers and Discounts and Chart

The purpose of this report is to show the dollar value of tuition & fee waivers granted by each institution along with the Board policy section authorizing each type of waiver. The report also includes discounts such as staff, spouse, dependent, and senior citizen fees, which are not waivers.

The chart shows the amount of discounts and waivers as a percentage of gross student fees.

Institution Fee Proposals

The detailed fee proposals for each institution are contained in separate tabs (LCSC, UI, BSU and ISU), and each section includes the following:

- Narrative justification of the fee increase request and planned uses of the additional revenue.
- Schedule detailing the tuition and fee changes.
- Schedule detailing any increases to executive approved fees
- Schedule displaying a 4-year history of Board-approved fees and the FY 2021 requested fees.
- The same charts as found on pages 13-15 (and described above) at a disaggregated, institution specific level:
 - Chart: Cost of Attending College vs. Per Capita Income
 - Chart: Cost to Deliver College and Cost to Deliver Per Student FTE
 - Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
- Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers.

IMPACT

Full-time resident tuition and fee increases being requested by the institutions for FY 2021 (academic year 2020-2021) are as follows (in the order they will be presented):

	<u>FY20</u>	<u>FY21</u>	<u>% Inc.</u>
Boise State University	\$8,068	\$8,060	-0.1%
Idaho State University	\$7,872	\$7,872	0.0%
Lewis-Clark State College	\$6,982	\$6,982	0.0%
University of Idaho	\$8,304	\$8,304	0.0%

STAFF COMMENTS

On December 12, 2019, the presidents of Idaho's four-year higher education institutions announced they would not seek tuition increases for resident undergraduate students in 2020. Boise State University is reducing their Activity Fee by \$8, while the other institutions are keeping their tuition and mandatory fees exactly the same as the prior year. Given the freeze in resident full-time tuition and fees from the prior year, staff requested the institutions provide any increases

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 16, 2020

to president-approved course and processing fees which resident full-time students may have to pay. Those increases are listed for each institution in Attachment 3. Idaho State University has no increases to their course and processing fees.

BOARD ACTION

BOISE STATE UNIVERSITY:

I move to approve the FY 2021 annual undergraduate full-time resident tuition at Boise State University in the amount of \$____; and to increase the annual full-time tuition for nonresident undergraduate students by ____ %.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

AND

I move to approve all other fees set forth in the FY 2021 Boise State University tuition and fees worksheet as reported in Attachment _____.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

IDAHO STATE UNIVERSITY:

I move to approve the FY 2021 annual undergraduate full-time resident tuition at Idaho State University in the amount of \$____; and to increase the annual full-time tuition for nonresident undergraduate students by ____ %.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

AND

I move to approve all other fees set forth in the FY 2021 Idaho State University tuition and fees worksheet which will be made part of the written minutes.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 16, 2020

LEWIS-CLARK STATE COLLEGE:

I move to approve the FY 2021 annual undergraduate full-time resident tuition at Lewis-Clark State College in the amount of \$____; and to increase the annual full-time tuition for nonresident undergraduate students by ____ %.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

AND

I move to approve all other fees set forth in the FY 2021 Lewis-Clark State College tuition and fees worksheet as reported in Attachment _____.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

UNIVERSITY OF IDAHO:

I move to approve the FY 2021 annual undergraduate full-time resident tuition at University of Idaho to an amount of \$____; and to increase the annual full-time tuition for nonresident undergraduate students by ____ %.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

AND

I move to approve all other fees set forth in the FY 2021 University of Idaho tuition and fees worksheet as reported in Attachment _____.

Moved by_____ Seconded by_____ Carried Yes_____ No_____

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 16, 2020

Dual Credit Fee

I move to set the statewide dual credit fee at \$75 per credit for courses delivered through a secondary school, including courses taught online using instructional staff hired by the high school or the Idaho Digital Learning Academy, for fiscal year 2021.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Transcript Fee

I move to set the statewide transcript fee at \$10 per credit for fiscal year 2021 for students enrolled in a qualified Workforce Training course where the student elects to receive credit.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Summer Bridge Program Fee

I move to set the statewide summer bridge program fee at \$65 per credit for fiscal year 2021 for students admitted into a summer bridge program at an institution the summer immediately following graduation from high school and enrolling in pre-determined college-level courses at the same institution the fall semester of the same year.

Moved by _____ Seconded by _____ Carried Yes _____ No _____

Twenty-Four Year History of General Fund

Original Appropriations: FY 1996 to FY 2017

Millions of Dollars

DRAFT

Information in the tables as of 3-30-2017 and several appropriation bills have not yet been acted on by the Governor. A veto of any of those bills would reduce the overall appropriation and could change the percentages shown.

Fiscal Year	Public Schools	College & Universities	All Other Education	Total Education	Health & Welfare	Adult & Juv Corrections	All Other Agencies	Total Gen Fund
2021	\$1,985.5	\$307.1	\$134.5	\$2,520.7	\$915.4	\$323.6	\$302.5	\$4,062.1
2020	\$1,898.4	\$306.0	\$222.6	\$2,427.1	\$865.3	\$292.7	\$325.3	\$3,910.4
2019	\$1,785.3	\$295.8	\$214.3	\$2,295.3	\$765.2	\$282.5	\$309.6	\$3,652.7
2018	\$1,685.3	\$287.1	\$198.9	\$2,171.2	\$706.1	\$262.1	\$311.3	\$3,450.7
2017	\$1,584.7	\$279.5	\$187.5	\$2,051.7	\$677.1	\$256.2	\$288.0	\$3,273.0
2016	\$1,475.8	\$258.8	\$169.7	\$1,904.3	\$649.5	\$247.4	\$270.7	\$3,071.9
2015	\$1,374.6	\$251.2	\$153.7	\$1,779.5	\$637.3	\$243.3	\$276.0	\$2,936.1
2014	\$1,308.4	\$236.5	\$143.0	\$1,687.9	\$616.8	\$218.3	\$258.0	\$2,781.0
2013	\$1,279.8	\$228.0	\$138.0	\$1,645.7	\$610.2	\$205.5	\$240.7	\$2,702.1
2012	\$1,223.6	\$209.8	\$128.3	\$1,561.7	\$564.8	\$193.1	\$209.3	\$2,529.0
2011	\$1,214.3	\$217.5	\$129.9	\$1,561.7	\$436.3	\$180.7	\$205.1	\$2,383.8
2010*	\$1,231.4	\$253.3	\$141.2	\$1,625.8	\$462.3	\$186.8	\$231.7	\$2,506.6
2009	\$1,418.5	\$285.2	\$175.1	\$1,878.8	\$587.3	\$215.9	\$277.3	\$2,959.3
2008	\$1,367.4	\$264.2	\$166.2	\$1,797.7	\$544.8	\$201.2	\$276.9	\$2,820.7
2007*	\$1,291.6	\$243.7	\$148.4	\$1,683.7	\$502.4	\$178.0	\$229.7	\$2,593.7
2006	\$987.1	\$228.9	\$141.8	\$1,357.9	\$457.7	\$152.2	\$213.2	\$2,180.9
2005	\$964.7	\$223.4	\$138.3	\$1,326.3	\$407.6	\$142.8	\$205.5	\$2,082.1
2004	\$943.0	\$218.0	\$131.3	\$1,292.3	\$375.8	\$140.6	\$195.3	\$2,004.1
2003	\$920.0	\$213.6	\$130.4	\$1,264.0	\$359.6	\$145.0	\$199.3	\$1,967.9
2002	\$933.0	\$236.4	\$142.1	\$1,311.5	\$358.0	\$147.3	\$227.5	\$2,044.3
2001*	\$873.5	\$215.0	\$121.1	\$1,209.5	\$282.1	\$123.2	\$189.2	\$1,804.0
2000	\$821.1	\$202.0	\$110.4	\$1,133.4	\$270.7	\$108.5	\$162.1	\$1,674.7
1999	\$796.4	\$192.9	\$103.5	\$1,092.8	\$252.7	\$106.4	\$159.0	\$1,610.8
1998	\$705.0	\$178.6	\$94.4	\$978.0	\$236.6	\$90.3	\$134.0	\$1,438.9
1997	\$689.5	\$178.0	\$94.4	\$961.9	\$238.5	\$78.6	\$133.7	\$1,412.7

Percentage of Total

Fiscal Year	Public Schools	College & Universities	All Other Education	Total Education	Health & Welfare	Adult & Juv Corrections	All Other Agencies	Total
2021	48.9%	7.6%	3.3%	62.1%	22.5%	8.0%	7.4%	100%
2020	48.5%	7.8%	5.7%	62.1%	22.1%	7.5%	8.3%	100%
2019	48.9%	8.1%	5.9%	62.8%	20.9%	7.7%	8.5%	100%
2018	48.8%	8.3%	5.8%	62.9%	20.5%	7.6%	9.0%	100%
2017	48.4%	8.5%	5.7%	62.7%	20.7%	7.8%	8.8%	100%
2016	48.0%	8.4%	5.5%	62.0%	21.1%	8.1%	8.8%	100%
2015	46.8%	8.6%	5.2%	60.6%	21.7%	8.3%	9.4%	100%
2014	47.0%	8.5%	5.1%	60.7%	22.2%	7.8%	9.3%	100%
2013	47.4%	8.4%	5.1%	60.9%	22.6%	7.6%	8.9%	100%
2012	48.4%	8.3%	5.1%	61.8%	22.3%	7.6%	8.3%	100%
2011	50.9%	9.1%	5.5%	65.5%	18.3%	7.6%	8.6%	100%
2010*	49.1%	10.1%	5.6%	64.9%	18.4%	7.5%	9.2%	100%
2009	47.9%	9.6%	5.9%	63.5%	19.8%	7.3%	9.4%	100%
2008	48.5%	9.4%	5.9%	63.7%	19.3%	7.1%	9.8%	100%
2007*	49.8%	9.4%	5.7%	64.9%	19.4%	6.9%	8.9%	100%
2006	45.3%	10.5%	6.5%	62.3%	21.0%	7.0%	9.8%	100%
2005	46.3%	10.7%	6.6%	63.7%	19.6%	6.9%	9.9%	100%
2004	47.1%	10.9%	6.6%	64.5%	18.8%	7.0%	9.7%	100%
2003	46.8%	10.9%	6.6%	64.2%	18.3%	7.4%	10.1%	100%
2002	45.6%	11.6%	7.0%	64.2%	17.5%	7.2%	11.1%	100%
2001*	48.4%	11.9%	6.7%	67.0%	15.6%	6.8%	10.5%	100%
2000	49.0%	12.1%	6.6%	67.7%	16.2%	6.5%	9.7%	100%
1999	49.4%	12.0%	6.4%	67.8%	15.7%	6.6%	9.9%	100%
1998	49.0%	12.4%	6.6%	68.0%	16.4%	6.3%	9.3%	100%
1997	48.8%	12.6%	6.7%	68.1%	16.9%	5.6%	9.5%	100%

2010* Moved Deaf/Blind School from "Other Education" to "Public Schools"; Historical Society and Libraries to "All Other Agencies".

2007* Adjusted for H1 of 2006 Special Session which increased Public Schools General Fund by \$250,645,700.

2001* Moved Department of Environmental Quality and Veterans Services from H&W to "All Other Agencies".

College & Universities Funding History
(appropriated funds only)

Fiscal Year	State Support		Subtotal	Tuition	TOTAL	Percent of Total		
	General Funds	HE Stabilization & Endowment Funds				General Fund	State Supp	Tuition
1980	59,600,000	3,165,200	62,765,200	4,873,000	67,638,200	88.1%	92.8%	7.2%
1981	63,432,000	4,583,000	68,015,000	5,102,700	73,117,700	86.8%	93.0%	7.0%
1982	64,497,400	5,267,200	69,764,600	10,529,800	80,294,400	80.3%	86.9%	13.1%
1983	65,673,700	6,145,900	71,819,600	13,495,800	85,315,400	77.0%	84.2%	15.8%
1984	70,000,000	5,769,400	75,769,400	13,100,000	88,869,400	78.8%	85.3%	14.7%
1985	80,897,300	5,644,000	86,541,300	16,569,000	103,110,300	78.5%	83.9%	16.1%
1986	88,000,000	5,840,800	93,840,800	16,048,000	109,888,800	80.1%	85.4%	14.6%
1987	90,700,000	5,447,000	96,147,000	16,462,300	112,609,300	80.5%	85.4%	14.6%
1988	101,674,700	5,447,000	107,121,700	16,462,300	123,584,000	82.3%	86.7%	13.3%
1989	106,000,000	5,657,100	111,657,100	17,471,000	129,128,100	82.1%	86.5%	13.5%
1990	115,500,000	6,342,100	121,842,100	18,374,800	140,216,900	82.4%	86.9%	13.1%
1991	133,264,300	6,547,100	139,811,400	20,287,800	160,099,200	83.2%	87.3%	12.7%
1992	141,444,000	6,547,100	147,991,100	23,628,300	171,619,400	82.4%	86.2%	13.8%
1993	137,610,000	6,547,100	144,157,100	27,084,600	171,241,700	80.4%	84.2%	15.8%
1994	146,013,700	7,019,800	153,033,500	31,342,800	184,376,300	79.2%	83.0%	17.0%
1995	164,560,600	7,019,800	171,580,400	40,698,300	212,278,700	77.5%	80.8%	19.2%
1996	170,951,800	8,333,000	179,284,800	44,199,100	223,483,900	76.5%	80.2%	19.8%
1997	173,531,800	8,615,400	182,147,200	43,605,200	225,752,400	76.9%	80.7%	19.3%
1998	178,599,700	9,590,900	188,190,600	47,491,900	235,682,500	75.8%	79.8%	20.2%
1999	192,917,100	11,368,800	204,285,900	52,424,600	256,710,500	75.1%	79.6%	20.4%
2000	201,960,100	12,340,000	214,300,100	55,108,400	269,408,500	75.0%	79.5%	20.5%
2001	214,986,500	13,011,400	227,997,900	59,520,900	287,518,800	74.8%	79.3%	20.7%
2002	236,439,800	15,906,700	252,346,500	63,089,600	315,436,100	75.0%	80.0%	20.0%
2003	213,558,800	13,635,900	227,194,700	67,127,300	294,322,000	72.6%	77.2%	22.8%
2004	218,000,000	11,964,600	229,964,600	97,207,800	327,172,400	66.6%	70.3%	29.7%
2005	223,366,200	10,020,500	233,386,700	107,907,800	341,294,500	65.4%	68.4%	31.6%
2006	228,934,100	9,519,600	238,453,700	111,659,800	350,113,500	65.4%	68.1%	31.9%
2007	243,726,400	7,624,800	251,351,200	121,223,700	372,574,900	65.4%	67.5%	32.5%
2008	264,227,700	7,851,500	272,079,200	126,932,600	399,011,800	66.2%	68.2%	31.8%
2009	285,151,500	8,595,000	293,746,500	129,103,000	422,849,500	67.4%	69.5%	30.5%
2010	253,278,100	9,616,400	262,894,500	131,587,900	394,482,400	64.2%	66.6%	33.4%
2011	217,510,800	9,616,600	227,127,400	146,253,000	373,380,400	58.3%	60.8%	39.2%
2012	209,828,300	9,616,600	219,444,900	177,262,700	396,707,600	52.9%	55.3%	44.7%
2013	227,950,500	9,927,400	237,877,900	208,484,300	446,362,200	51.1%	53.3%	46.7%
2014	236,543,600	10,729,200	247,272,800	218,629,200	465,902,000	50.8%	53.1%	46.9%
2015	251,223,200	12,528,000	263,751,200	234,825,500	498,576,700	50.4%	52.9%	47.1%
2016	258,776,400	13,980,000	272,756,400	247,721,900	520,478,300	49.7%	52.4%	47.6%
2017	280,706,500	15,840,000	296,546,500	259,589,300	556,135,800	50.5%	53.3%	46.7%
2018	287,053,200	15,840,000	302,893,200	262,065,500	564,958,700	50.8%	53.6%	46.4%
2019	295,763,200	16,443,200	312,206,400	264,580,000	576,786,400	51.3%	54.1%	45.9%
2020	306,030,600	17,236,400	323,267,000	280,981,500	604,248,500	50.6%	53.5%	46.5%
2021	307,079,600	19,201,200	326,280,800	302,373,400	628,654,200	48.8%	51.9%	48.1%

College and Universities

Tuition and Fees by Carnegie Classification

Undergraduate Fees**Resident****Non-Resident**

Institution	Classification	2019-20	2018-19	2014-15	2009-10	2019-20	2018-19	2014-15	2009-10
WICHE Average	Higher Research Activity	9,475	9,192	7,990	6,142	24,063	23,615	20,833	16,827
University of Idaho	Higher Research Activity	8,304	7,864	6,784	4,932	27,540	25,500	20,314	15,012
Percentage of WICHE Average		88%	86%	85%	80%	114%	108%	98%	89%
Boise State University *	Higher Research Activity	8,068	7,694	6,640	4,864	24,988	23,776	19,492	13,868
Percentage of WICHE Average		85%	84%	83%	79%	104%	101%	94%	82%
Idaho State University *	Higher Research Activity	7,872	7,420	6,566	4,968	24,168	22,940	19,326	14,770
Percentage of WICHE Average		83%	81%	82%	81%	100%	97%	93%	88%
WICHE Average	Baccalaureate Colleges	6,919	6,723	5,866	4,421	17,810	17,699	15,368	12,672
Lewis-Clark State College	Baccalaureate Colleges	6,982	6,618	5,900	4,596	19,978	19,236	16,418	12,786
Percentage of WICHE Average		101%	98%	101%	104%	112%	109%	107%	101%

Graduate Fees**Resident****Non-Resident**

Institution	Classification	2019-20	2018-19	2014-15	2009-10	2019-20	2018-19	2014-15	2009-10
WICHE Average	Higher Research Activity	10,816	10,376	9,113	7,191	24,452	23,647	18,167	14,979
University of Idaho	Higher Research Activity	9,876	9,352	7,882	5,556	29,112	26,988	21,412	15,636
Percentage of WICHE Average		91%	90%	86%	77%	119%	114%	118%	104%
Boise State University	Higher Research Activity	9,646	9,194	7,824	5,756	26,566	25,276	20,676	14,760
Percentage of WICHE Average		89%	89%	86%	80%	109%	107%	114%	99%
Idaho State University	Higher Research Activity	9,926	9,376	7,734	5,848	26,222	24,896	20,494	15,650
Percentage of WICHE Average		92%	90%	85%	81%	107%	105%	113%	104%

* Carnegie Classifications were updated in 2018. BSU and ISU are now classified as "Higher Research Activity" along with UI.

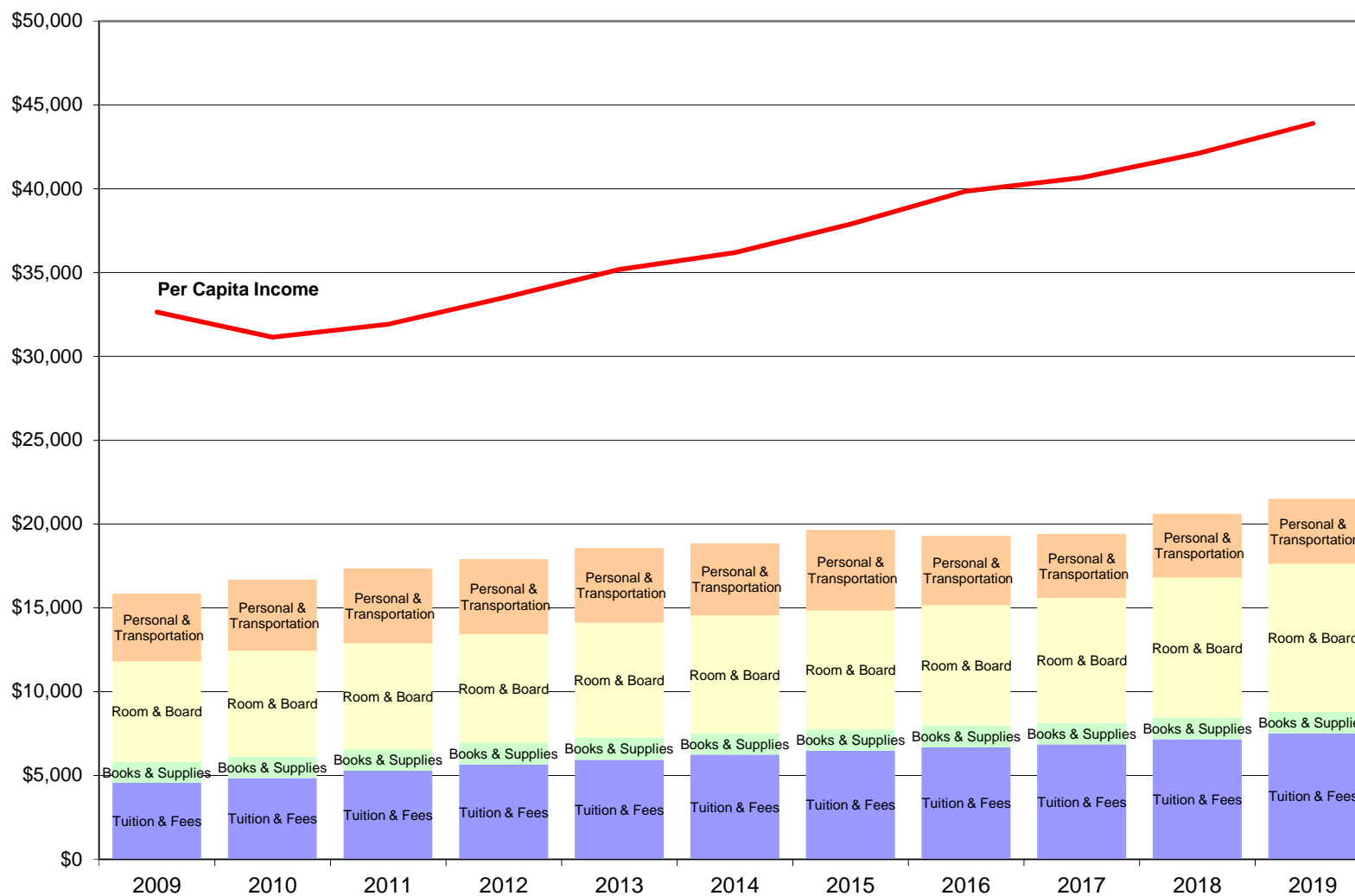
Colleges & Universities

Summary of FY 2021 Annual Student Tuition & Fees - As Requested

Board Meeting: April 16, 2020

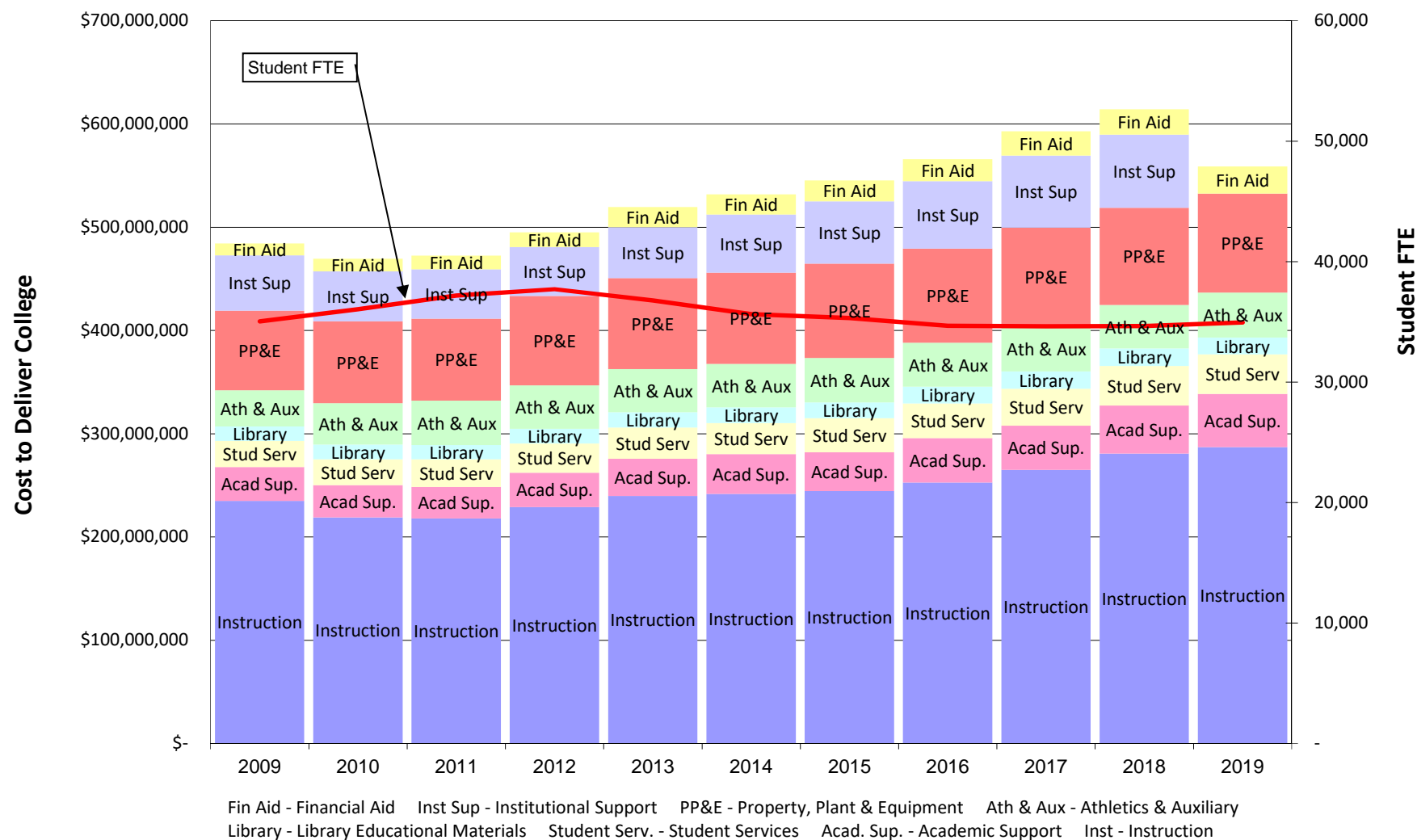
Institution	FY 2020	Requested Increases		Total Requested FY 2021
		Amount	% Incr	
1 Full-time Tuition & Fees:				
2 Resident Tuition and Fees:				
3 Undergraduate:				
4 Boise State University	\$8,068.00	(\$8.00)	-0.1%	\$8,060.00
5 Idaho State University	\$7,872.00	\$0.00	0.0%	\$7,872.00
6 University of Idaho	\$8,304.00	\$0.00	0.0%	\$8,304.00
7 Lewis Clark State College	\$6,982.00	\$0.00	0.0%	\$6,982.00
8 Average 4 year institutions	\$7,806.50			\$7,804.50
9 Graduate:				
10 Boise State University	\$1,578.00	\$0.00	0.0%	\$1,578.00
11 Idaho State University	\$1,462.00	\$0.00	0.0%	\$1,462.00
12 University of Idaho	\$1,572.00	\$0.00	0.0%	\$1,572.00
13 Average Graduate	\$1,537.33			\$1,537.33
14 Nonresident Tuition and Fees:				
15 Undergraduate	(In addition to the tuition and fees paid by resident students)			
16 Boise State University	\$16,920.00	\$0.00	0.0%	\$16,920.00
17 Idaho State University	\$16,296.00	\$326.00	2.0%	\$16,622.00
18 University of Idaho	\$19,236.00	\$0.00	0.0%	\$19,236.00
19 Lewis Clark State College	\$12,996.00	\$260.00	2.0%	\$13,256.00
20 Average 4 year institutions	\$16,362.00			\$16,508.50
22 Part-time Credit Hour Tuition & Fees:				
23 Resident Fees: (per credit hour)				
24 Undergraduate:				
25 Boise State University	\$367.00	(\$0.36)	-0.1%	\$366.64
26 Idaho State University	\$402.00	\$0.00	0.0%	\$402.00
27 University of Idaho	\$415.00	\$0.00	0.0%	\$415.00
28 Lewis Clark State College	\$356.00	\$0.00	0.0%	\$356.00
29 In-Service Teacher Fee	\$129.00	\$0.00	0.0%	\$129.00
30				
31 Graduate:	(In addition to resident undergraduate fees)			
32 Boise State University	\$103.00	\$0.00	0.0%	\$103.00
33 Idaho State University	\$74.00	\$0.00	0.0%	\$74.00
34 University of Idaho	\$87.00	\$0.00	0.0%	\$87.00
35 In-Service Teacher Fee	\$170.00	\$0.00	0.0%	\$170.00
36				
37 Nonresident Tuition and Fees:				
38 Pt Tm Nonresident Cr Hr Tuition	(In addition to resident fees)			
39 Boise State University	\$357.00	\$0.00	0.0%	\$357.00
40 Idaho State University	\$265.00	\$5.30	2.0%	\$270.30
41 University of Idaho	\$962.00	\$0.00	0.0%	\$962.00
42 Lewis-Clark State College	\$0.00	\$0.00	No Fee	\$0.00

Cost of Attending College vs. Per Capita Income Idaho 4-year Institutions

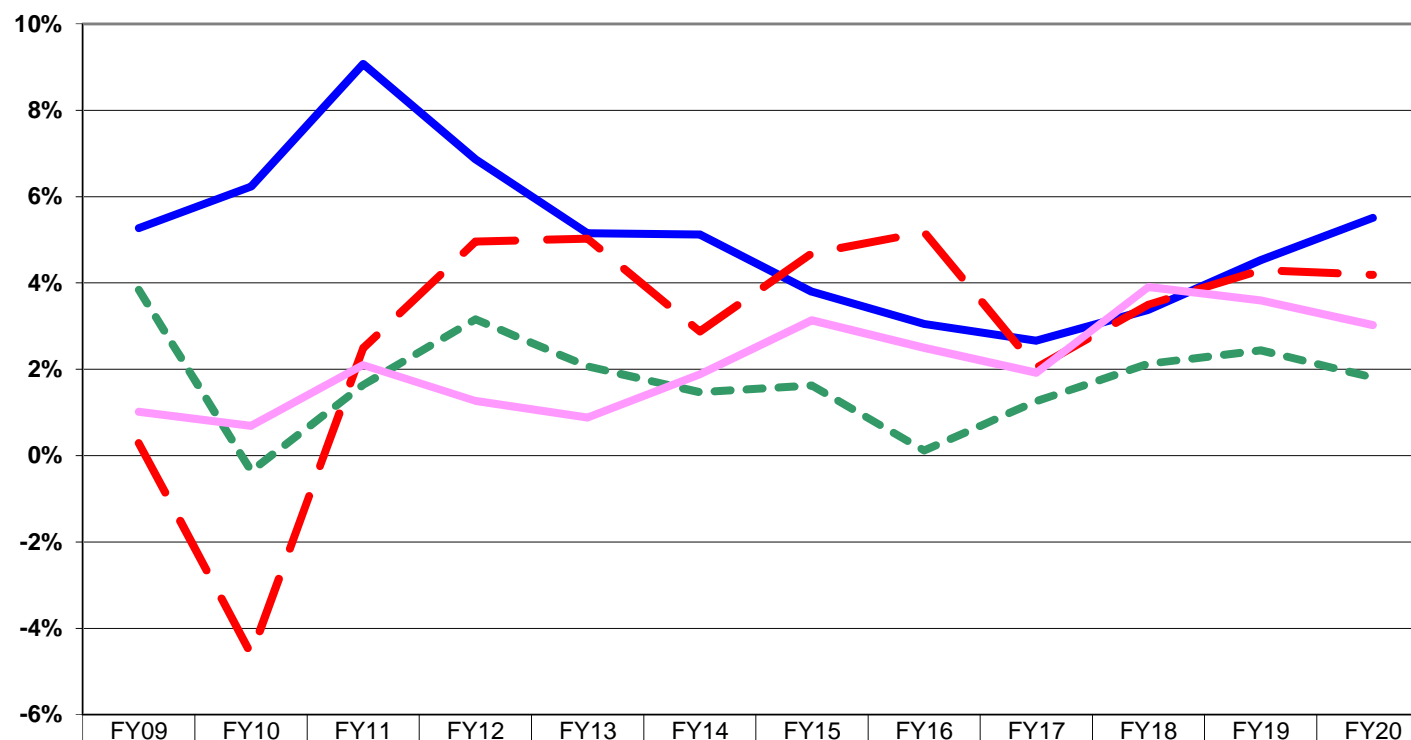


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

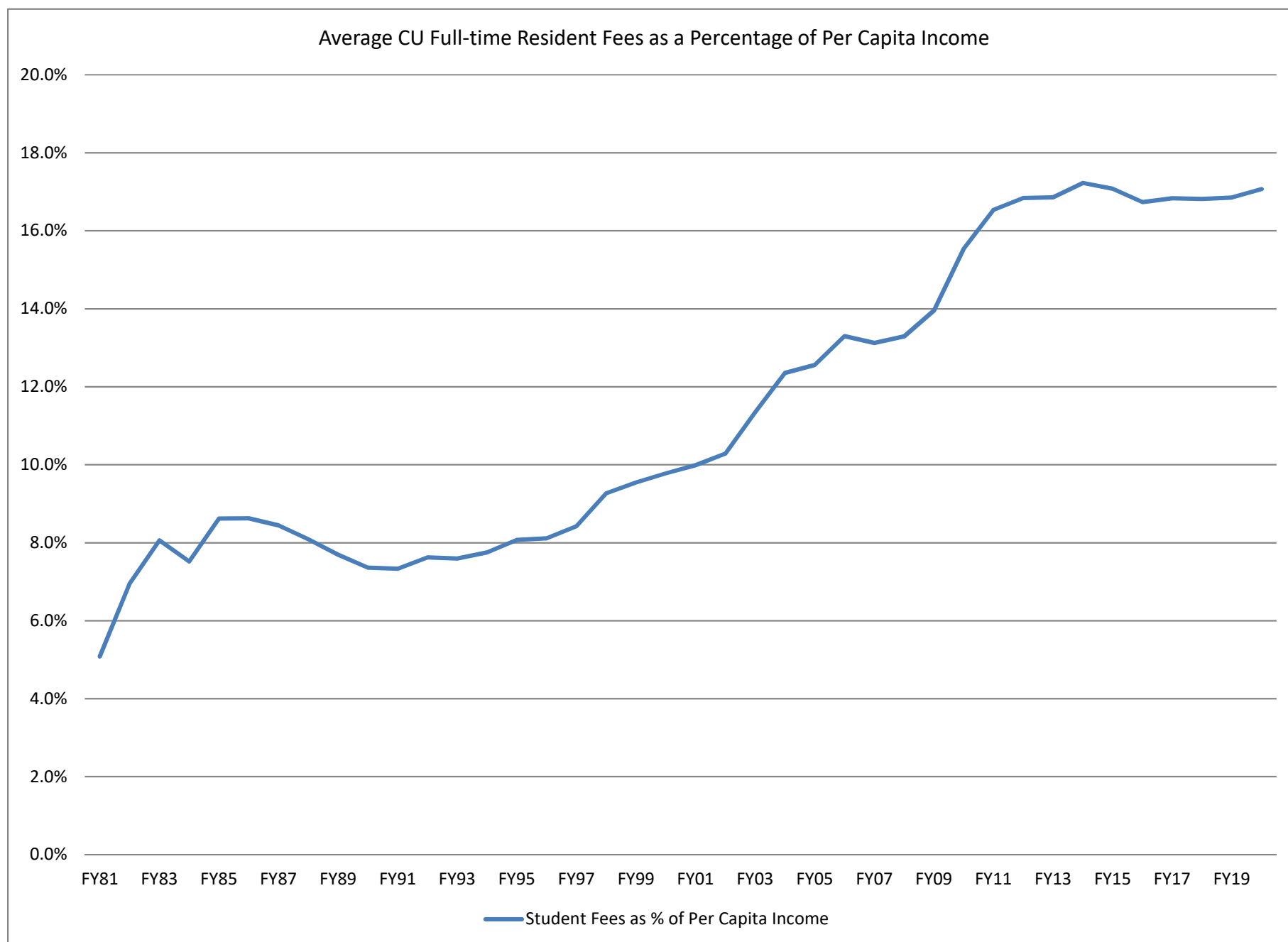
Cost to Deliver College Idaho 4-year Institutions



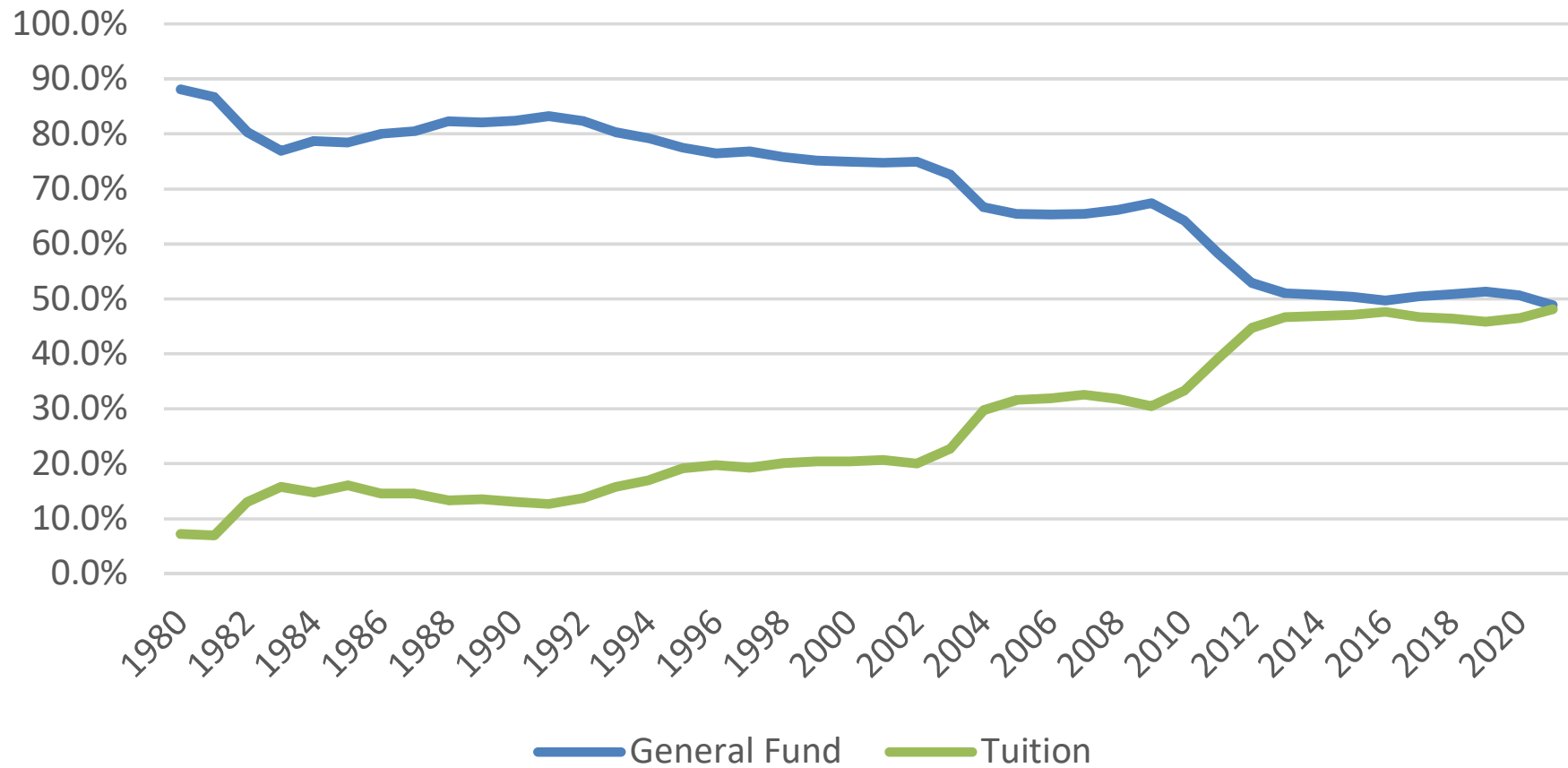
Idaho 4-year Institutions
Resident Tuition & Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
Division of Financial Management Economic Forecast, January 2020



Percentage of CU Total Appropriation by Source



**Idaho College and Universities
Fee and Tuition Waivers
Fiscal Year 2019**

ATTACHMENT 10

	Policy Section	BSU	ISU	UI	LCSC	Total
1	<u>Board Policy Tuition Waivers, Policy Section V.T.</u>					
2	Nonresident Graduate/Instructional Assistants	SBOE V.T.2.a	\$3,722,238	\$2,328,000	\$7,426,028	\$13,476,266
3	GI Bill Non-Resident Waivers	SBOE V.T.2.c	\$1,550,228	\$111,292	\$969,980	\$2,712,662
4						
5	Nonresident Intercollegiate Athletics	SBOE V.T.2.b	\$3,182,523	\$2,174,616	\$2,977,458	\$9,697,719
6	Nonresident Fee	\$16,082	\$15,520	\$17,636	\$12,618	15,464
7	Policy: Universities - 225, LCSC 110	Equivalent FTE	198	140	169	108
8						157
9	Waivers Subject to 6% Limitation	SBOE V.T.2.d	\$15,030,054	\$7,722,465	\$4,619,242	\$982,304
10	Annual FTE	Student FTE	16,967	9,672	9,273	2,687
11		Nonresident Fee	\$16,082	\$15,520	\$17,636	\$12,618
12	Equivalent FTE Waivers subject to 6% Limitation	Equivalent FTE	5.5%	5.1%	2.8%	2.9%
13						4.8%
14	<u>Other Board Policy Exchange Programs</u>					
15	Exchange Student Waivers (1)	SBOE V.T.2.e	\$0	\$119,334	\$202,930	\$0
16	WICHE - Western Regional Graduate Program	SBOE V.T.2.f	\$0	\$884,307	\$0	\$0
17	Western Undergraduate Exchange (2)	SBOE V.R.3.a.v	\$23,701,132	\$1,653,092	\$8,967,467	\$311,618
18	Total Other Board Policy Exchange Programs		\$23,701,132	\$2,656,733	\$9,170,397	\$311,618
19						\$35,839,880
20	Total Board Policy Tuition Waivers		\$47,186,175	\$14,993,106	\$25,163,105	\$2,738,206
21	Other Waivers and Discounts					\$87,367,930
22	Staff and Spouse Fees	SBOE V.R.3.a.vi	\$1,844,055	\$750,104	\$1,595,407	\$153,044
23	Senior Citizen Fees	SBOE V.R.3.a.vii	\$553,600	\$343,473	\$199,181	\$37,009
24	Dependent Fees	SBOE V.R.3.a.vi	\$675,472	\$363,249	\$361,272	\$66,533
25	In-Service Teacher Education Fee	SBOE V.R.3.a.viii	\$2,609,327	\$411,078	\$1,797,331	\$20,800
26	Staff, Spouse, Dependent Fees of other Idaho institutions	SBOE V.R.3.a.vi	\$24,598	\$242,356	\$29,417	\$88,730
27	Students attending multiple Idaho sister institutions	SBOE V.T.2.g		\$8,850	\$7,900	
28	Idaho National Laboratory	SBOE V.T.2.g		\$39,646	\$321,009	
29	BYU-UI	SBOE V.T.2.g			\$11,693	
30	Integrative Graduate Ed & Research Training (IGERT)	SBOE V.T.2.g			\$83,771	
31	Native American Tuition Waiver, pilot program	Board approved		\$294,015		
32	EDA-Nez Perce Tribe	1969 approval			\$0	
33	Total Other Waivers and Discounts		\$5,707,052	\$2,452,771	\$4,406,981	\$409,968
34	Total FY19 Waivers and Discounts		\$52,893,227	\$17,445,877	\$29,570,086	\$3,148,174
35	FY19 Gross Student Fees		182,232,202	104,794,399	131,916,331	20,467,544
36	FY19 Net Student Fees from Operating Revenue per audited F/S		154,603,502	74,278,308	99,431,771	12,553,544
37	FY19 Scholarship Discounts & Allowances per audited F/S		27,628,700	30,516,091	23,314,163	7,914,000
38	Student Fee Revenue related to Exchange Program Discounts (reduced rate)				9,170,397	
39	Percentage of Total Gross Student Fees Waived or Discounted		29.03%	16.65%	22.42%	15.38%
40						22.84%
41	Note: Graduate/Instructional Assistant waivers can vary among institutions due to the difference in their respective missions.					
42	(1) Includes only waivers for incoming exchange students.					
43	(2) WUE is accounted for as a rate and not a waiver. The waived amount is the difference in the out-of-state rate minus the WUE rate.					
44						
45	Maximum athletics waivers per Board policy	SBOE V.T.2.b	225	225	225	110
46	10% allowance per Board policy	SBOE V.T.2.b	23	23	23	11
47	Total athletics waivers permitted		248	248	248	121
48	Percentage of FY 18 Student FTE		1.5%	2.6%	2.7%	4.5%

BOISE STATE UNIVERSITY

FY 2021 TUITION & FEES INFORMATION

- Tuition & Fees Recommendation Narrative Provided by Institution Attachment 1
- Attachments:
 - Recommendations for Changes to Tuition & Fees (T&F) for FY 2021 Attachment 2
 - Changes to Executive Approved Course and Other Fees Attachment 3
 - 4-year History: Board Approved T&F plus FY 2021 Requested T&F Attachment 4
 - Chart: Cost of Attending College vs. Per Capita Income Attachment 5
 - Chart: Cost to Deliver College Attachment 6
 - Chart: Annual % Increase for T&F, CPI, Income, and Average Wage Attachment 7
 - Chart: Institution Comparison to Peers Attachment 8

**Boise State University
FY2021 Student Tuition and Fee Request**

The Fee Hearing Process

Boise State's Executive Tuition and Student Fee Committee works closely with the Student Activity Fee Advisory Board (SAFAB) on tuition and fee recommendations. This structure is designed to give the student body an active voice in the annual proceedings while providing a strong role in recommendations regarding the specific use of student activity fee revenues. The Advisory Board consists of ASBSU officers, students and advisory staff.

In February, the Executive Tuition and Student Fee Committee held open hearings that included presentations on the proposed rates and accepted public testimony. Following the hearing, the Executive Tuition and Student Fee Committee considered the testimony along with the recommendations from the SAFAB and developed a final recommendation for the President.

Tuition/Fee Request Overview

Leading up to this legislative session, Boise State was hopeful a new outcomes-based funding model would be implemented that might help begin to address funding inequities that exist in the State. As you know, Boise State remains significantly lower than the other universities in base funding per student, per degree, and per EWA calculated student credit hour. While we are grateful for this year's state EWA allocation, the overall impact of the allocation does little to alter our funding per student gap or to address the years of growth without funding for EWA.

We continue our efforts to remain affordable while delivering the outcomes our students and constituents expect. This includes weighing the overall cost to students against funding priorities that are essential to improving student success, graduation and retention rates, as well as meeting the economic and workforce needs of our region. Our tuition rate is consistently the lowest among Idaho's universities and colleges while our facilities fee remains the highest as we pay for past investments made to expand our campus to keep pace with growing enrollment.

For full-time students, defined as student enrolling in 11 or more credits for AY21, Boise State University recommends an annual rate tuition and fee rate of \$8,060 which is a reduction of \$8 a year. This requested increase includes no increase in tuition, no increase in the student technology fee, no increase in the facilities fee, and a \$8.00 reduction in student activity fees. Part-time rates are proposed at \$366.67 per credit hour which is a reduction of \$0.36 per credit hour. A breakdown of the individual increases to full and part-time tuition, facilities fees, technology fees and activity fees are included in the attachment.

Self-Support Programs and Online Fee Programs

All self-support and online programs are required to cover CEC approved by the legislature. No fee increases are proposed.

BOISE STATE UNIVERSITY

ATTACHMENT 2

Changes to Student Fees for FY 2021 Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	Bd Appv	FY20 Fees	FY21 Initial Notice	Requested		
				FY21 Fees	Change	% Chg.
Full-time Fees:						
1 Tuition	**	\$5,532.36	\$5,532.36	\$5,532.36	\$0.00	0.0%
3 Technology Fee	**	\$257.14	\$257.14	\$257.14	0.00	0.0%
4 Facilities Fees	**	\$1,389.60	\$1,389.60	\$1,389.60	0.00	0.0%
5 Student Activity Fees	**	\$888.90	\$880.90	\$880.90	(8.00)	-0.9%
6 Total Full-time Fees		\$8,068.00	\$8,060.00	\$8,060.00	(\$8.00)	-0.1%
7	**					
Part-time Credit Hour Fees:						
9 Education Fee	**	\$251.75	\$251.75	\$251.75	\$0.00	0.0%
10 Technology Fee	**	\$11.69	\$11.69	\$11.69	0.00	0.0%
11 Facilities Fees	**	\$63.16	\$63.16	\$63.16	0.00	0.0%
12 Student Activity Fees	**	\$40.40	\$40.04	\$40.04	(0.36)	-0.9%
13 Total Part-time Cr Hr Fees:		\$367.00	\$366.64	\$366.64	(\$0.36)	-0.1%
14						
Summer Fees: (eff. Summer 2020)						
16 Education Fee	**	\$199.08	\$199.08	\$199.08	\$0.00	0.0%
17 Technology Fee	**	\$8.90	\$8.90	\$8.90	0.00	0.0%
18 Facilities Fees	**	\$49.44	\$49.44	\$49.44	0.00	0.0%
19 Student Activity Fees	**	\$35.58	\$35.33	\$35.33	(0.25)	-0.7%
20 Total Summer Fees:		\$293.00	\$292.75	\$292.75	(\$0.25)	-0.1%
21						
Other Student Fees:						
23 Graduate Fees:						
24 Full-time Grad/Prof	**	\$1,578.00	\$1,578.00	\$1,578.00	\$0.00	0.0%
25 Part-time Graduate/Hour	**	\$103.00	\$103.10	\$103.00	\$0.00	0.0%
26 Nonresident Tuition:						
27 Nonres Tuition - full time	**	\$16,920.00	\$16,920.00	\$16,920.00	\$0.00	0.0%
28 Nonres Fees - part-time	**	\$357.00	\$357.00	\$357.00	\$0.00	0.0%
29 Nonres Fees - summer	**	\$35.00	\$35.00	\$35.00		
30 Professional Fee:						
31 Undergrad. Nursing	**	\$1,356.00		\$1,356.00	\$0.00	0.0%
32 Engineering Prog. (pch upper division)	**	\$35.00		\$35.00	\$0.00	0.0%
33 Self-Support Program Fees:						
34 Bachelor Business / Accountancy: Twin Falls		\$297.00		\$297.00	\$0.00	0.0%
35 Executive MBA		\$1,245.00		\$1,245.00	\$0.00	0.0%
36 MBA Online		\$750.00		\$750.00	\$0.00	0.0%
37 Bachelor of Criminal Justice: Twin Falls		\$275.00		\$275.00	\$0.00	0.0%
38 Master of Social Work: Twin Falls & N.I.		\$400.00		\$400.00	\$0.00	0.0%
39 Bachelor of Social Work: Twin Falls		\$275.00		\$275.00	\$0.00	0.0%
40 Graduate Certificate in Conflict Mgmt.		\$404.00		\$404.00	\$0.00	0.0%
41 Doctor of Nurse Practice (DNP)		\$750.00		\$750.00	\$0.00	0.0%
42 Adult Gerontology Nurse Practitioner (AGNP)		\$890.00		\$890.00	\$0.00	0.0%
43 B.S. in Nursing (RN to BSN)		\$350.00		\$350.00	\$0.00	0.0%
44 B.S. Respiratory Care (R.R.T. to B.S.)		\$300.00		\$300.00	\$0.00	0.0%
45 M.Ed., Specialist in Exec. Ed. Leadership		\$420.00		\$420.00	\$0.00	0.0%
46 Math Consulting Teacher Endorsement Cert.		\$225.00		\$225.00	\$0.00	0.0%
47 M.A. in Education, Literacy		\$375.00		\$375.00	\$0.00	0.0%
48 M.A. in Education, Bilingual / ENL Education		\$375.00		\$375.00	\$0.00	0.0%
49 Master of Athletic Leadership		\$378.00		\$378.00	\$0.00	0.0%
50 Master of Bilingual Ed/ESL: Canyon Cty		\$329.00		\$329.00	\$0.00	0.0%
51 Online Program Fees						
52 BS Imaging Sciences	**	\$395.00		\$395.00	\$0.00	0.0%
53 Grad. Cert. in Healthcare Simulation	**	\$675.00		\$675.00	\$0.00	0.0%
54 Master of Social Work Online	**	\$495.00		\$495.00	\$0.00	0.0%
55 Org. Perf. & Workplace Learn	**	\$500.00		\$500.00	\$0.00	0.0%
56 Cert. in Design Ethnography	**	\$350.00		\$350.00	\$0.00	0.0%
57 BAS / MDS	**	\$350.00		\$350.00	\$0.00	0.0%
58 B.B.A. Management	**	\$350.00		\$350.00	\$0.00	0.0%
59 Bachelor of Public Health	**	\$350.00		\$350.00	\$0.00	0.0%
60 Bachelor of Public Relations	**	\$350.00		\$350.00	\$0.00	0.0%
61 Online Degree Pathway	**	\$350.00		\$350.00	\$0.00	0.0%
62 Master of Accountancy	**	\$495.00		\$495.00	\$0.00	0.0%
63 EdTech Masters and Grad Certificate	**	\$478.00		\$478.00	\$0.00	0.0%
64 EdTech PhD	**	\$599.00		\$599.00	\$0.00	0.0%
65 Master of Respiratory Care	**	\$500.00		\$500.00	\$0.00	0.0%
66 Master in Genetic Counseling	**	\$982.00		\$982.00	\$0.00	0.0%
67 Other Fees:						
68 Western Undergrad Exchange	**	\$4,034.00	\$4,030.00	\$4,030.00	(\$4.00)	-0.1%
69 Tuition over 16 hours (AY18 over 15 hours)		\$252.00		\$252.00	\$0.00	0.0%
70 In-service Fees/Cr Hr - Undergrad	**	\$129.00		\$129.00	\$0.00	0.0%
71 In-service Fees/Cr Hr - Grad	**	\$170.00		\$170.00	\$0.00	0.0%
72 New Student Orientation Fee	**	\$175.00		\$175.00	\$0.00	0.0%
73						
74						

Boise State University
Proposed Special Course Fees
Fall 2020

ATTACHMENT 3

College of Arts and Sciences					
Department	Course	Summary of Justification	Existing	Request	New
Art, Design, & Visual Studies	ART 225, 226 (Ceramics) - All	Ceramic studio consumable supplies used directly by students. Replacement kiln shelves, maintenance supplies, and glaze are needed throughout the semester.	\$30	\$10	\$40
Art, Design, & Visual Studies	ART 325, 425 (Studio in Ceramics) - All	Ceramic studio consumable supplies used directly by students. Replacement kiln shelves, maintenance supplies, and glaze are needed throughout the semester.	\$40	\$20	\$60
Art, Design, & Visual Studies	ART 580 (Selected Topics: Studio) - 013	Students using the Art Jewelry & Metalsmithing studio use consumable supplies including etching chemicals, acetylene gas, enamels, etc.	\$0	\$75	\$75
Art, Design, & Visual Studies	ART 580 (Selected Topics: Studio) - 003, 004	Ceramic studio consumable supplies used directly by students. Replacement kiln shelves, maintenance supplies, and glaze are needed throughout the semester.	\$0	\$60	\$60
Communication & Media	MEDIA 213 (Blue House) - All	Funds used for payment to Public Relations Student Society of America, a national organization. Blue House is the Boise State chapter.	\$0	\$55	\$55
English	LING 312 (Intro to Phonetics & Phonology) - All	Students use the Linguists Lab for assignments and term project and additional purchases of supplies for recordings, data storage, and replacement recording equipment is required.	\$15	\$0	\$15
Geosciences	GEOG 497, 597 (Terroir Studies) - 002, 002	Field trip expenses including van rental and fuel.	\$0	\$75	\$75
Geosciences	GEOS 460, 560 (Volcanology) - 001, 001	Field trip expenses including van rental and fuel, camping fees and group supplies.	\$0	\$150	\$150
Geosciences	GEOS 497 / GEOPH 597 (UAV Structure from Motion) - 001, 001	Expenses related to the maintenance of an educational drone fleet. Course fees will be used to clean, maintain, and replacement of equipment. Replacement of drone batteries expected to occur annually.	\$0	\$60	\$60
Geosciences	GEOS 497 (Geophysical Field Methods) - 001 SUMMER 2020	Class recently added for SUMMER 2020. Colorado School of Mines Field Camp. Four-week summer field trip - assuming enrollment of six students, van rental and gas, camping fees, camping supplies and research materials.	\$0	\$1,200	\$1,200
Mathematics	MATH 103 (Mathematics Transition for Success) - All sections	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional funding.	\$0	\$80	\$80

Department	Course	Summary of Justification	Existing	Request	New
Mathematics	MATH 108 (Intermediate Algebra) - All	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional funding.	\$120	(\$40)	\$80
Mathematics	MATH 133 (Elementary Models & Functions) - All	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional funding.	\$0	\$80	\$80
Mathematics	MATH 143 (College Algebra) - All	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional funding.	\$45	\$35	\$80
Mathematics	MATH 144 (Precalculus: Trigonometry) - All	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional fees	\$30	\$20	\$50
Mathematics	MATH 149 (Precalculus I: Business functions) - All	Fees for MLC are used for computer maintenance/upgrade, technology maintenance, support staff, and tutoring. Fees in Math 103, 133, 025, and 108 are being adjusted so course fees are spread equally based on credits. Overall this is not new or additional fees	\$36	\$44	\$80
Physics	PHYS 307 (Introduction to Biophysics) - 001	Lab section discontinued so course fee that covered lab instruction cost no longer needed.	\$68.50	(\$68.50)	\$0

College of Education					
Department	Course	Summary of Justification	Existing	Request	New
Counselor Education	COUN 494-(8 course titles: Attention Deficit, Child Abuse, Drugs & Alcohol in Schools, Harassment, Infant & Toddler Mental Health, Traumatized Child, Understanding Aggression, Violence in Schools) - 16 sections each semester-7W1 & 7W2 sessions	COED, in partnership with Virtual Education Software, Inc. (VESi), offers courses for educators designed to teach techniques and strategies for use in classroom settings. These courses are taught online using VESi Learning Management Systems and instructors. VESi has increased the cost of using this online content by \$5 per student effective Fall 2020. The fee that is charged by VESi provides specialized, licensed course content for students who need elective education credit for a variety of majors. All revenue is returned to VESI. This request is also to record the transfer of management of these courses and fees from Extended Studies to the College of Education effective Fall 2020.	\$155	\$5	\$160

Department	Course	Summary of Justification	Existing	Request	New
Educational Technology	EDTECH 203 (Foundations of Digital Culture) - All sections	No longer using software subscription for this course.	\$115	(\$115)	\$0
Educational Technology	EDTECH 531 (Teaching & Learning in a Virtual World) - All	No longer using software subscription for this course.	\$50	(\$50)	\$0
Educational Technology	EDTECH 532 (Educational Games & Simulations) - All	No longer using software subscription for this course.	\$40	(\$40)	\$0
Educational Technology	EDTECH 536 (Digital Game Design for K12 Classrooms) - All	No longer using software subscription for this course.	\$34	(\$34)	\$0

College of Engineering

Department	Course	Summary of Justification	Existing	Request	New
Electrical & Computer Engr	ECE 497, 597 (Additive Technologies) - 001	Increase existing course fee to offset additional cost of consumables and printer usage.	\$100	\$50	\$150
Mechanical Engineering	ME 187 (Graphical Communications) - All	ME 187 will replace ME 105 due to curriculum changes and course fee still needed for consumables and equipment. Fee previously approved for ME 105.	\$0	\$25	\$25
Mechanical Engineering	ME 287 (Design I w/ lab) - All	ME 287 will be new design class combining ME 260 and a new design course. Course fee for consumables and equipment.	\$0	\$75	\$75

College of Health Sciences

Department	Course	Summary of Justification	Existing	Request	New
Kinesiology	BRNCOFIT 110 (Fencing I) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$100	\$10	\$110
Kinesiology	BRNCOFIT 118 (Pilates) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$60	\$15	\$75
Kinesiology	BRNCOFIT 125 (Walking for Fitness) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$60	\$10	\$70
Kinesiology	BRNCOFIT 135 (Golf I) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$110	\$40	\$150
Kinesiology	BRNCOFIT 142 (Judo) - All	Course fee to cover cost of adjunct instructor's salary	\$95	(\$5)	\$90
Kinesiology	BRNCOFIT 143 (Karate I) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$60	\$35	\$95
Kinesiology	BRNCOFIT 145 (Taekwondo) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$60	\$30	\$90
Kinesiology	BRNCOFIT 159 (Mountain Biking) - All	Increase course fee to cover cost of adjunct instructor's salary	\$60	\$70	\$130
Kinesiology	BRNCOFIT 162 (Adapted Physical Education) - All	Increase course fee to adequately cover the adjunct instructor's salary.	\$60	\$10	\$70

Department	Course	Summary of Justification	Attachment	Request	New
Kinesiology	BRNCOFIT 164 (online Personal Fitness & Goal) - All	Increase course fee to adequately cover the adjunct instructor's salary.		\$60	\$70
Kinesiology	BRNCOFIT 166 (Yoga) - All	Increase course fee to adequately cover the adjunct instructor's salary and facility usage fee.		\$90	\$100
Kinesiology	BRNCOFIT 169 (Couch to 10K) - 4001	Increase course fee to adequately cover the adjunct instructor's salary.		\$60	\$70
Kinesiology	BRNCOFIT 197 (Machine Pilates) - 002	New first-time class, course fee to cover cost of adjunct instructor's salary		\$0	\$225
Kinesiology	BRNCOFIT 197 (Bicycle Maintenance I) - 003	Increase course fee to adequately cover the adjunct instructor's salary.		\$70	\$120
Kinesiology	BRNCOFIT 197 (Stand Up Paddleboarding) - 007	Increase course fee to adequately cover the adjunct instructor's salary.		\$80	\$110
Kinesiology	KINES 362 (Sport Coaching Methods) - All	Fee to support the Certification of SafeSport Training. The National Governing Bodies will be requiring this certification of coaches.		\$0	\$20
Kinesiology	KINES 460 (PY Elementary) - All	Appropriated funds used to support Student Teacher supervision, course fee not needed.		\$150	\$0
Kinesiology	KINES 461 (PY Secondary) - All	Appropriated funds used to support Student Teacher supervision, course fee not needed.		\$150	\$0
Radiologic Sciences	RADSCI 201 (Principles of Radiographic Imaging Lab) - All	RADSCI 201 will replace RADSCI 300 due to curriculum changes and course fee still needed for lab equipment. Fee previously approved for RADSCI 300.		\$0	\$200
Radiologic Sciences	RADSCI 223 (Laboratory Practicum) - All	RADSCI 223 will replace RADSCI 211 due to curriculum changes and course fee still needed for lab equipment. Fee previously approved for RADSCI 211.		\$0	\$280
Radiologic Sciences	RADSCI 234 (Intro to Radiography Clinical Experience) - All	My Clinical Exchange (myCE) is required by clinical partners for onboarding of students completing clinical rotations at clinical sites. Currently students pay out of pocket for this service but account initiation time is inconsistent due to financial hardship for some students. The department will set-up and pay for the students' myCE accounts using the funds collected.		\$170	\$230
Radiologic Sciences	RADSCI 350 (Imaging Pathology) - All	Fee will allow Diagnostic Radiography students to participate in human cadaver and simulation activities at the Treasure Valley Anatomy and Physiology Lab.		\$0	\$20
Radiologic Sciences	RADSCI 430 (Comparative Sectional Imaging) - All	Fee will allow DMS/CT/MRI students to participate in human cadaver and simulation activities at the Treasure Valley Anatomy and Physiology Lab.		\$0	\$25

ATTACHMENT 3					
Department	Course	Summary of Justification	Existing	Request	New
Respiratory Care	RESPCARE 208 (Clinical Practicum I) - All	Simulation in the COHS Simulation Center, My Clinical Exchange software, and liability insurance for students who participate in hospital clinicals.	\$150	(\$50)	\$100
Respiratory Care	RESPCARE 304 (Advanced Mechanical Ventilation Lab) - All	Rental equipment used for instructional purposes, clinical simulation software, and disposable lab supplies.	\$275	\$75	\$350
Respiratory Care	RESPCARE 308 (Clinical Practicum III) - All	Simulation in the COHS Simulation Center, ACLS certification, and liability insurance for students who participate in hospital clinicals.	\$200	\$175	\$375

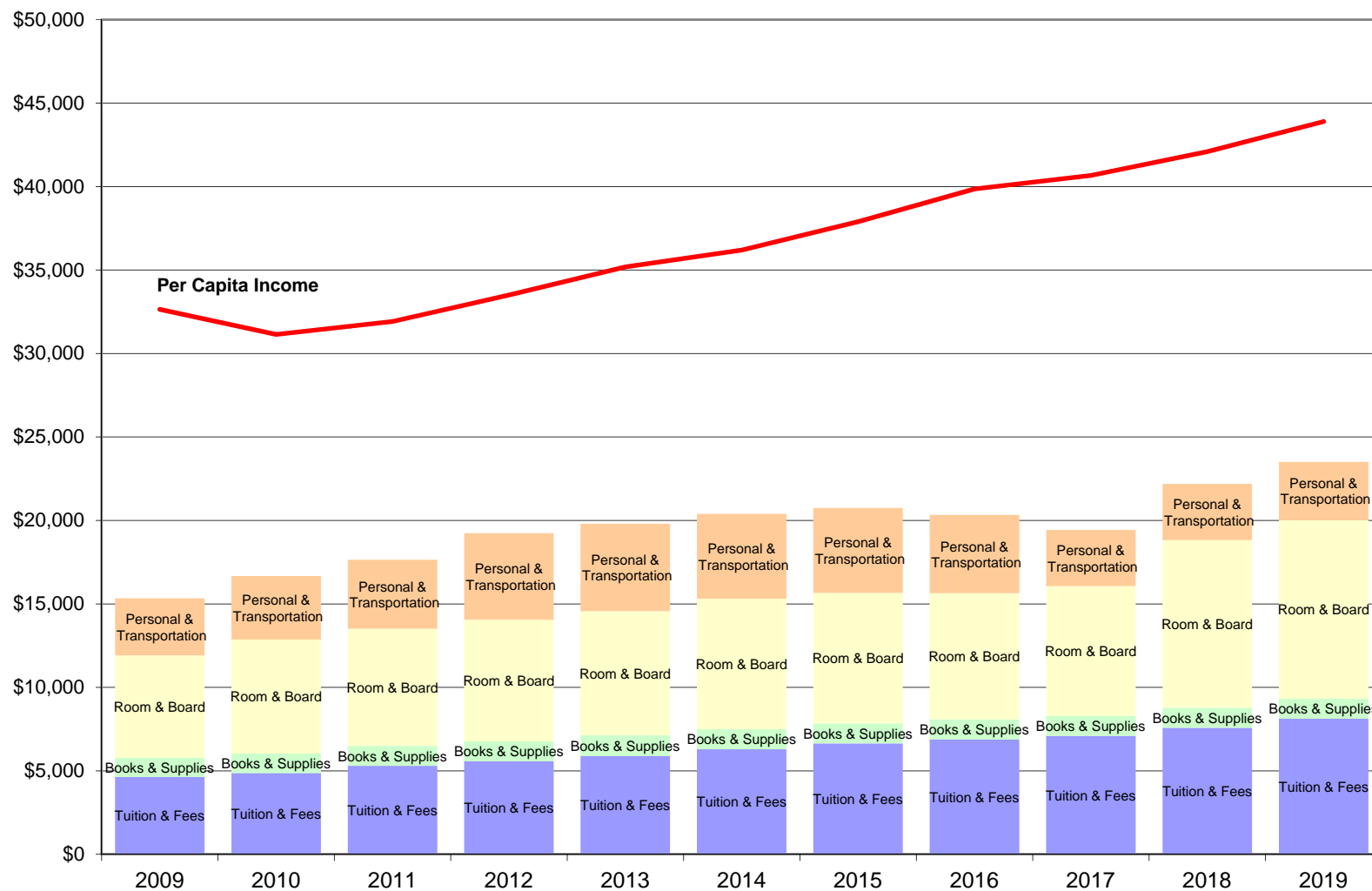
College of Innovation and Design					
Department	Course	Summary of Justification	Existing	Request	New
HES	HES 598 (Drone Operations) - All	Expenses related to the maintenance of an educational drone fleet. Course fees will be used to clean, maintain, and replacement of equipment. Replacement of drone batteries expected to occur annually.	\$0	\$60	\$60

BOISE STATE UNIVERSITY

4-year History of Board Approved Fees plus FY21 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

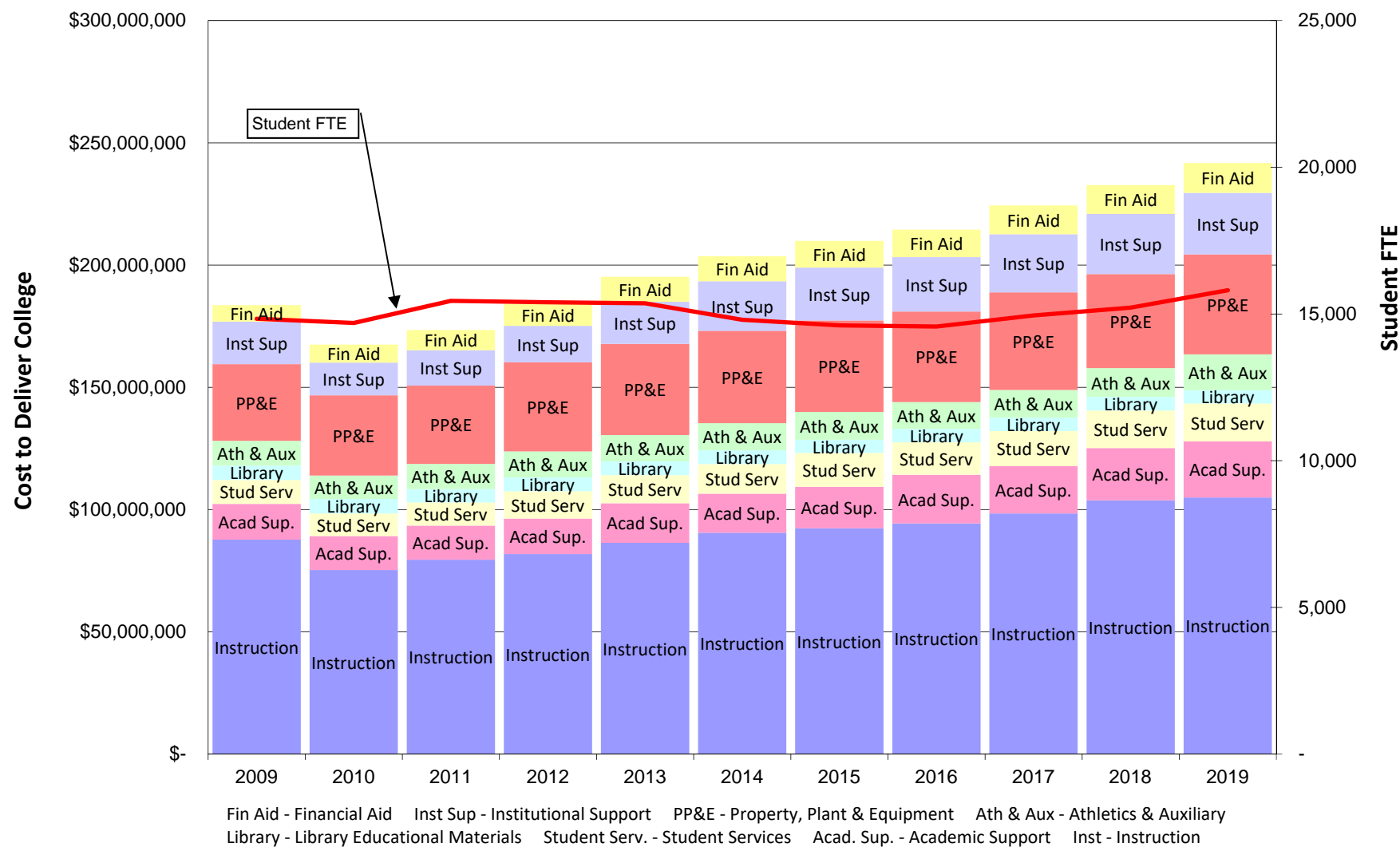
Student Fees:		FY 2017	FY 2018	FY 2019	FY 2020	Request FY 2021	5-Year Increase	% Increase
1	Full-time Fees							
2	Tuition (Unrestricted)	\$4,872.26	\$5,042.78	\$5,258.80	\$5,532.36	\$5,532.36	\$660.10	13.5%
3	Technology Fee	230.60	230.60	244.60	257.14	257.14	26.54	11.5%
4	Facilities Fees	1,206.60	1,264.60	1,359.60	1,389.60	1,389.60	183.00	15.2%
5	Student Activity Fees	770.54	788.02	831.00	888.90	880.90	110.36	14.3%
6	Total Full-time Fees	\$7,080.00	\$7,326.00	\$7,694.00	\$8,068.00	\$8,060.00	\$980.00	13.8%
7	Percentage Increase	3.0%	3.5%	5.0%	4.9%	-0.1%		
8								
9	Part-time Credit Hour Fees							
10	Education Fee	\$199.52	\$205.29	\$239.31	\$251.75	\$251.75	\$52.23	26.2%
11	Technology Fee	9.61	9.61	11.12	11.69	11.69	2.08	0.0%
12	Facilities Fees	52.19	52.69	61.80	63.16	63.16	10.97	0.0%
13	Student Activity Fees	35.68	37.41	37.77	40.40	40.04	4.36	12.2%
14	Total Part-time Cr Hr Fees	\$297.00	\$305.00	\$350.00	\$367.00	\$366.64	\$69.64	23.4%
15								
16	Summer Fees							
17	Education Fee	\$199.65	\$205.29	\$187.91	\$199.08	\$199.08	(\$0.57)	-0.3%
18	Technology Fee	9.61	9.61	8.90	8.90	8.90	(0.71)	-7.4%
19	Facilities Fees	52.19	52.69	49.44	49.44	49.44	(2.75)	-5.3%
20	Student Activity Fees	35.55	37.41	33.75	35.58	35.33	(0.22)	-0.6%
21	Total Summer Fees	\$297.00	\$305.00	\$280.00	\$293.00	\$292.75	(\$4.25)	-1.4%
22								
23	Other Student Fees							
24	Graduate Fees:							
25	Full-time Grad/Prof	\$1,360.00	\$1,428.00	\$1,500.00	\$1,578.00	\$1,578.00	\$218.00	16.0%
26	Part-time Graduate/Hour	\$85.00	\$85.00	\$98.00	\$103.00	\$103.00	\$18.00	21.2%
27	Nonresident Tuition:							
28	Nonres Tuition - Full Time	\$14,450.00	\$15,316.00	\$16,082.00	\$16,920.00	\$16,920.00	\$2,470.00	17.1%
29	Nonres Tuition - Part Time	\$270.00	\$295.00	\$339.00	\$357.00	\$357.00	\$87.00	32.2%
30	Professional Fees:							
31	Undergrad. Nursing	\$850.00	\$850.00	\$1,356.00	\$1,356.00	\$1,356.00	\$506.00	59.5%
32	Engineering Prog. (pch upper division)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
33	Self-Support Program Fees:							
34	Bachelor Business / Accountancy: Twin Fal	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
35	Executive MBA	\$1,215.00	\$1,215.00	\$1,245.00	\$1,245.00	\$1,245.00	\$30.00	2.5%
36	MBA Online	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
37	Bachelor of Criminal Justice: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$0.00	0.0%
38	Master of Social Work: Twin Falls & N.I.	\$380.00	\$400.00	\$400.00	\$400.00	\$400.00	\$20.00	5.3%
39	Bachelor of Social Work: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00	\$0.00	0.0%
40	Graduate Certificate in Conflict Mgmt.	\$369.00	\$369.00	\$369.00	\$404.00	\$404.00	\$35.00	9.5%
41	Doctor of Nurse Practice (DNP)	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
42	Adult Gerontology Nurse Practitioner (AGNI	\$750.00	\$750.00	\$750.00	\$890.00	\$890.00	\$140.00	18.7%
43	B.S. in Nursing (RN to BSN)	\$335.00	\$335.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
44	B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
45	M.Ed., Specialist in Exec. Ed. Leadership	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	0.0%
46	Math Consulting Teacher Endorsement Cer	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00	0.0%
47	M.A. in Education, Literacy	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$0.00	0.0%
48	M.A. in Education, Bilingual / ENL Eduction	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$0.00	0.0%
49	Master of Athletic Leadership	\$340.00	\$360.00	\$378.00	\$378.00	\$378.00	\$38.00	11.2%
50	Master of Bilingual Ed/ESL: Canyon Cty	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00	0.0%
51	Online Program Fees							
52	Bachelor of Science in Imaging Science	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.0%
53	Grad. Certificate in Healthcare Simulation	\$600.00	\$600.00	\$600.00	\$675.00	\$675.00	\$75.00	12.5%
54	Master of Social Work Online	\$450.00	\$450.00	\$495.00	\$495.00	\$495.00	\$45.00	10.0%
55	Org. Perf. & Workplace Learn	\$450.00	\$450.00	\$450.00	\$500.00	\$500.00	\$50.00	11.1%
56	Cert. in Design Ethnography	\$497.00	\$497.00	\$497.00	\$350.00	\$350.00	(\$147.00)	-29.6%
57	B.A., Multi-disciplinary Studies	\$327.00	\$340.00	\$350.00	\$350.00	\$350.00	\$23.00	7.0%
58	B.B.A. Management	NA	\$335.00	\$350.00	\$350.00	\$350.00	New	New
59	Bachelor of Public Health	NA	\$344.00	\$350.00	\$350.00	\$350.00	New	New
60	Bachelor of Public Relations	NA	\$344.00	\$350.00	\$350.00	\$350.00	New	New
61	Online Degree Pathway	NA	NA	NA	\$350.00	\$350.00	New	New
62	M.S. Accountancy	\$450.00	\$450.00	\$450.00	\$495.00	\$495.00	\$45.00	10.0%
63	EdTech Masters and Grad Certificates	\$436.23	\$450.00	\$464.00	\$478.00	\$478.00	\$41.77	9.6%
64	EdTech PhD	\$547.40	\$564.00	\$581.00	\$599.00	\$599.00	\$51.60	9.4%
65	Master of Respiratory Care	NA	\$500.00	\$500.00	\$500.00	\$500.00	New	New
66	Master of Genetic Counseling	NA	NA	NA	\$982.00	\$982.00	New	New
67	Other Fees:							
68	Western Undergrad Exchge	\$3,540.00	\$3,662.00	\$3,846.00	\$4,034.00	\$4,030.00	\$490.00	13.8%
69	Tuition over 16 hours (AY18 over 15 hours)	\$200.00	\$205.00	\$239.00	\$252.00	\$252.00	\$52.00	26.0%
70	In-service Fees/Cr Hr - Undergrad	\$110.00	\$114.00	\$122.00	\$129.00	\$129.00	\$19.00	17.3%
71	In-service Fees/Cr Hr - Grad	\$138.00	\$143.00	\$160.00	\$170.00	\$170.00	\$32.00	23.2%
72	New Student Orientation Fee	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	0.0%

Cost of Attending College vs. Per Capita Income Boise State University

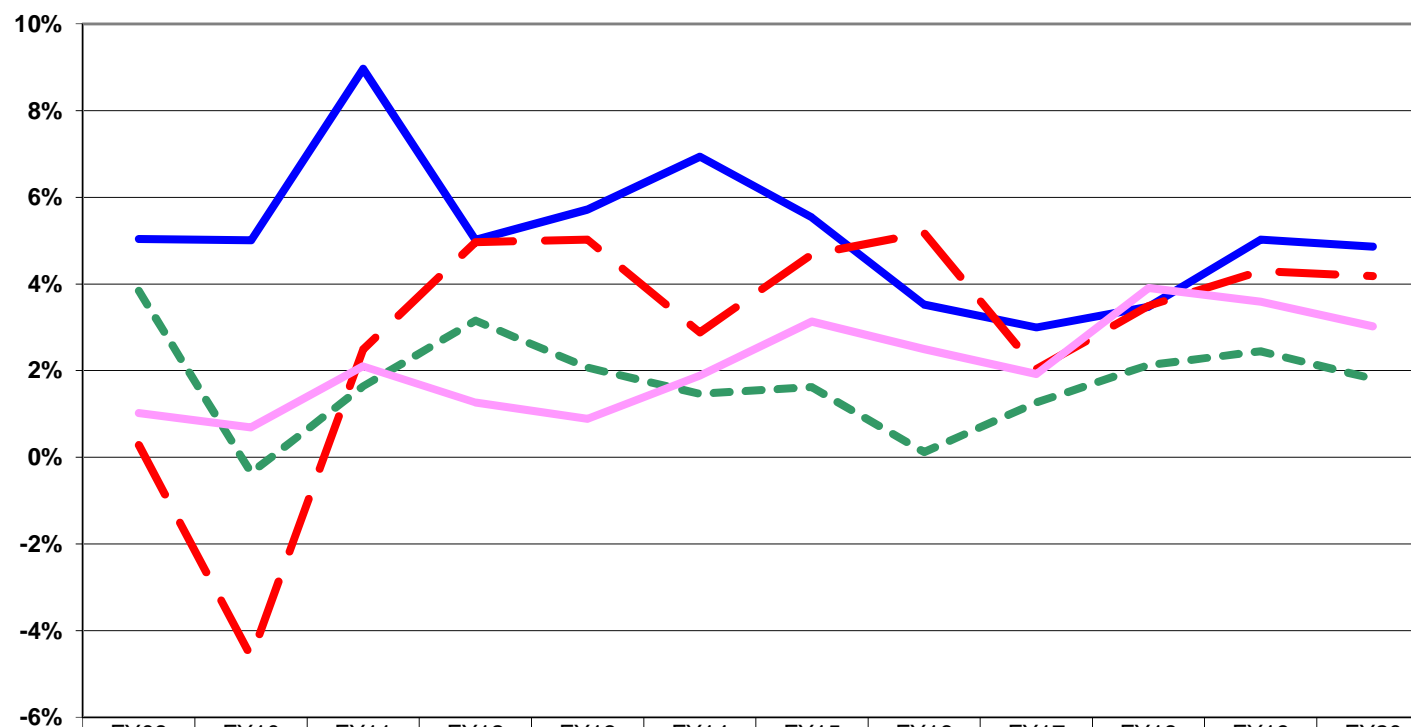


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

Cost to Deliver College Boise State University

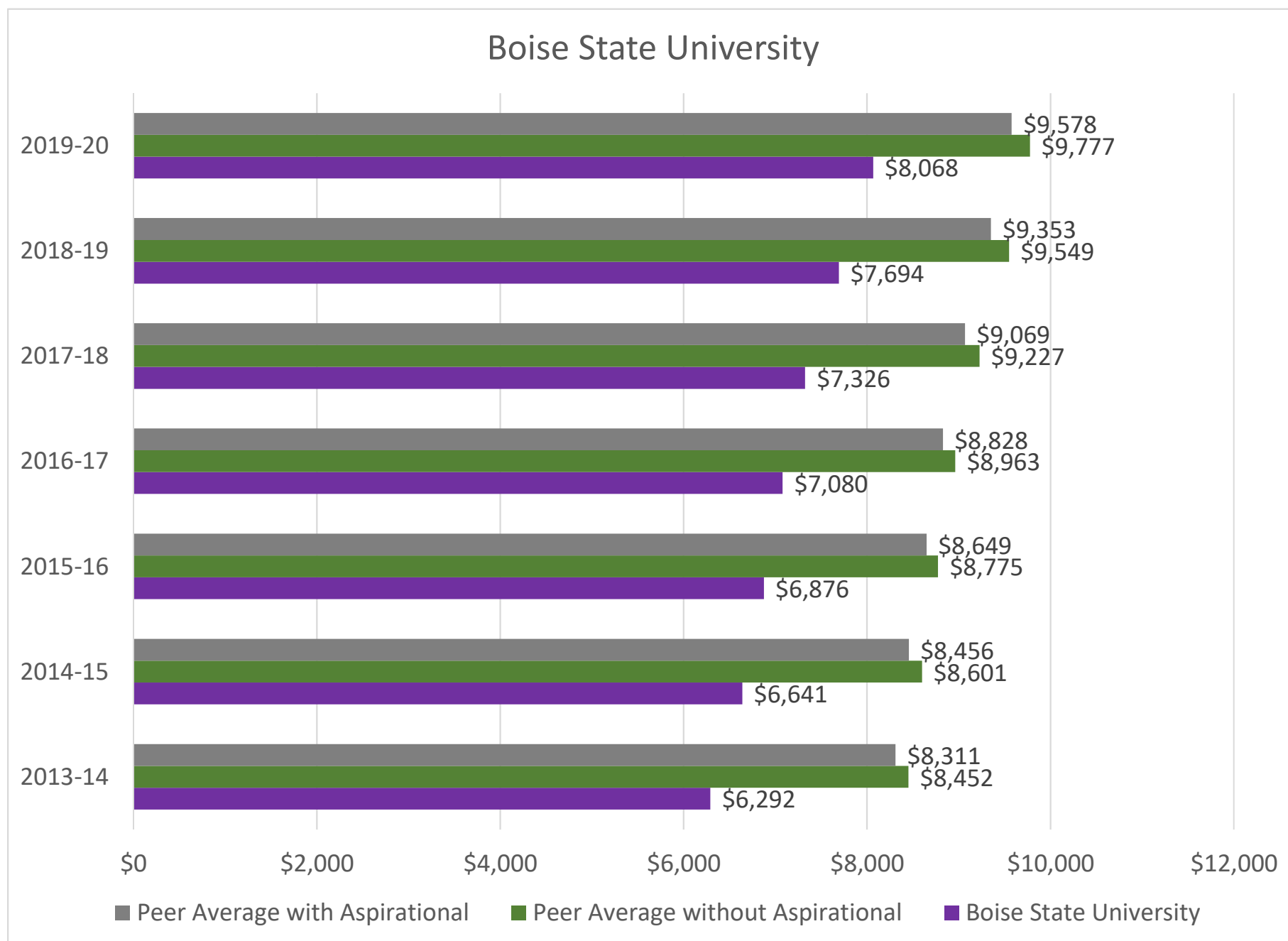


Boise State University
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Resident Tuition and Fees	5.03%	5.01%	8.96%	5.02%	5.71%	6.93%	5.53%	3.52%	3.00%	3.47%	5.02%	4.86%
Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%
Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.02%	2.88%	4.68%	5.18%	2.04%	3.50%	4.30%	4.18%
Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.50%	1.92%	3.91%	3.59%	3.02%

Source: Bureau of Economic Analysis, U.S. Department of Commerce
Division of Financial Management Economic Forecast, January 2020



IDAHO STATE UNIVERSITY

FY 2021 TUITION & FEES INFORMATION

- Tuition & Fees Recommendation Narrative Provided by Institution Attachment 1
- Attachments:
 - Recommendations for Changes to Tuition & Fees (T&F) for FY 2021 Attachment 2
 - Changes to Executive Approved Course and Other Fees Attachment 3
 - 4-year History: Board Approved T&F plus FY 2021 Requested T&F Attachment 4
 - Chart: Cost of Attending College vs. Per Capita Income Attachment 5
 - Chart: Cost to Deliver College Attachment 6
 - Chart: Annual % Increase for T&F, CPI, Income, and Average Wage Attachment 7
 - Chart: Institution Comparison to Peers Attachment 8

Idaho State University FY2021 Student Tuition and Fee Request

Proposed Changes to Student Fees

Notice of public hearings to seek testimony on proposed tuition and fee increases for the 2020-2021 academic year was published in The Bengal newspaper on February 12, 2020. Public hearings were held on February 19 and 20, 2020 at the Pocatello and Idaho Falls campuses, respectively, with streaming to the Meridian and Twin Falls campuses. Members of ISU's Administrative Council were present to hear feedback and respond to questions.

The attached worksheet presents proposed tuition and fee rate changes for FY2021. These changes were presented to the President of the Associated Students of ISU on February 10, 2020 and also published in The Bengal newspaper on February 12, 2020.

Summary of Proposed Tuition and Fees

Resident Undergraduate and Graduate Tuition

No increase in FY2021

Student Activity Fee, Technology Fee, Facilities Fee, Graduate Fee

No increase in FY2021

Non-Resident Fee

The full-time non-resident fee is proposed at \$8,311 per semester, a \$163 or 2% increase over the FY2020 fee. The part-time non-resident fee is proposed at \$270.30 per credit hour, a \$5.30 or 2% increase over the FY2020 fee. These recommended fee increases take into account market factors and costs required for delivering quality educational programs.

Including the proposed professional fee increases listed below, the total effective increase in non-resident tuition and fees for FY2021 will range from 1.2% to 2.7%.

Professional Fees

ISU is proposing modest increases to select graduate and non-resident professional fees as follows:

Pharmacy

The College of Pharmacy is proposing a non-resident professional fee of \$7,896 per semester, a \$110 or 1.4% increase over the FY2020 fee. The additional revenue generated by this fee will support efforts to strengthen recruitment activities, develop support programs for first semester PharmD students, and assist with other increased costs. A comparison of peer institution fee rates indicates ISU's Pharmacy program will continue to remain competitive with the proposed fee increase.

Physical Therapy

The Physical Therapy program is proposing a professional fee of \$1,537 per session for resident graduate students, representing a \$15 or 1% increase over the FY2020 fee. The proposed fee for non-resident graduate students is \$3,328 per session, a \$33 or 1% increase over the FY2020 fee. These increases will assist covering increased program costs. A comparison of peer institution fee rates indicates ISU's Physical Therapy program will continue to remain competitive with the proposed fee increase.

Occupational Therapy

The Master of Occupational Therapy program is proposing a professional fee of \$1,262 per session for resident graduate students, representing a \$37 or 3% increase over the FY2020 fee. The proposed fee for non-resident graduate students is \$2,804 per session, an \$82 or 3% increase over the FY2020 fee. The additional revenue generated by these fees will support expanded clinical faculty and develop fiscal resources needed for the planned transition to a Doctor of Occupational Therapy program during the next five years. A comparison of peer institution fee rates indicates ISU's Master of Occupational Therapy program will continue to remain competitive with the proposed fee increase.

Physician Assistant

The Department of Physician Assistant Studies is proposing a professional fee of \$7,230 per session for resident graduate students, representing a \$250 or 3.6% increase over the FY2020 fee. The proposed fee for non-resident graduate students is \$7,315 per session, a \$315 or 4.5% increase over the FY2020 fee. Additional revenue generated by these fees will support anticipated new clinical site fees and other program costs. A comparison of peer institution fee rates indicates ISU's Physician Assistant program will continue to remain competitive with the proposed fee increase.

Communication Sciences Disorders

The Department of Communication Sciences Disorders is proposing the following professional fee increases:

1. Speech Language Pathology MS: \$72 per credit hour, a \$2 or 2.9% increase
2. Speech Language Pathology Online Pre-Professional: \$273 per credit hour, a \$5 or 1.9% increase
3. Speech Language Pathology Online MS: \$498 per credit hour, a \$3 or .6% increase
4. Audiology AuD: \$74 per credit hour, a \$3 or 4.2% increase

Additional revenue generated by these proposed fee increases will cover anticipated cost increases. A comparison of peer institution fee rates indicates ISU's onsite Speech Language Pathology and Doctor of Audiology programs will continue to remain competitive with the proposed fee increase. While still competitive, ISU's online Speech Language Pathology program cost is toward the higher end for students compared to peer institutions. This online program was started with limited state resources and relies heavily on professional fees and significant overload/adjunct instructional contracts. Didactic courses are developed and delivered completely online; attendance at the Pocatello and Meridian campuses for two summer term clinic rotations is required. The university will continue to look for ways to reduce the cost of this program to students, but would need additional state/other funding to significantly reduce the costs.

Counseling

The Department of Counseling is proposing a professional fee of \$572 per semester for graduate students, representing a \$17 or 3.1% increase over the FY2020 fee. The fee increase will assist with anticipated cost increases. A comparison of peer institution fee rates indicates ISU's graduate Counseling program will continue to remain competitive with the proposed fee increase.

Nursing

The College of Nursing is proposing a professional fee of \$2,155 per semester for graduate Nursing DNP students, representing a \$21 or 1% increase over the FY2020 fee. The fee increase will support increased costs for laboratory equipment, supplies, technology support at advanced simulation laboratories in Pocatello and Meridian, and will also assist with anticipated cost increases. A comparison of peer institution fee rates indicates ISU's professional nursing programs will continue to remain competitive with the proposed fee increase.

Dietetics

The Department of Dietetics is proposing a professional fee of \$1,050 per session for graduate students, representing a \$50 or 5% increase over the FY2020 fee. This increase will support increased costs related to graduate student research studies. A comparison of peer institution fee rates indicates ISU's graduate Dietetics program will continue to remain competitive with the proposed fee increase.

Social Work

The College of Arts & Letters is proposing a professional fee of \$206 per semester for graduate students, a \$6 or 3% over the FY2020. This increase will support program cost increases. A comparison of peer institution fee rates indicates ISU's graduate Social Work program fees will remain significantly lower than peer institutions with the proposed fee increase.

IDAHO STATE UNIVERSITY

ATTACHMENT 2

Changes to Student Fees for FY 2021 Annual Full-Time Fees and Part-Time Credit Hours Fees

		Bd	FY20	FY21	Requested	
Student Fees:	Appv	Fees	Initial Notice	FY21 Fees	Change	% Chg.
Full-time Fees:						
1 Tuition	**	\$5,928.04	\$5,928.04	\$5,928.04	\$0.00	0.0%
2 Technology Fee	**	176.80	176.80	176.80	0.00	0.0%
3 Facilities Fees	**	590.00	590.00	590.00	0.00	0.0%
4 Student Activity Fees	**	1,177.16	1,177.16	1,177.16	0.00	0.0%
5 Total Full-time Fees		\$7,872.00	\$7,872.00	\$7,872.00	\$0.00	0.0%
Part-time Credit Hour Fees:						
8 Education Fee	**	\$335.03	\$334.83	\$335.03	\$0.00	0.0%
9 Technology Fee	**	6.52	6.52	6.52	0.00	0.0%
10 Facilities Fees	**	10.00	10.00	10.00	0.00	0.0%
11 Student Activity Fees	**	50.45	50.45	50.45	0.00	0.0%
12 Total Part-time Cr Hr Fees:		\$402.00	\$401.80	\$402.00	\$0.00	0.0%
Other Student Fees:						
Graduate Fees:						
17 Full-time Tuition	**	\$6,520.00	\$6,440.04	\$6,520.00	\$0.00	0.0%
18 Full-time Grad Fee	**	\$1,462.00	\$1,462.00	\$1,462.00	\$0.00	0.0%
19 Full-time Technology Fee	**	\$176.80	\$176.80	\$176.80	\$0.00	0.0%
20 Full-time Facilities Fee	**	\$590.00	\$590.00	\$590.00	\$0.00	0.0%
21 Full-time Student Activity Fees	**	\$1,177.16	\$1,177.16	\$1,177.16	\$0.00	0.0%
22 Total Graduate Full-time Fees		\$9,925.96	\$9,846.00	\$9,925.96	\$0.00	0.0%
Part-time Graduate Fees:						
24 Part-time Tuition	**	\$364.00	\$353.03	\$364.00	\$0.00	0.0%
25 Part-time Grad Fee	**	\$74.00	\$73.50	\$74.00	\$0.00	0.0%
26 Part-time Technology Fee	**	\$6.52	\$6.52	\$6.52	\$0.00	0.0%
27 Part-time Facilities Fee	**	\$10.00	\$10.00	\$10.00	\$0.00	0.0%
28 Part-time Student Activity Fees	**	\$50.45	\$50.45	\$50.45	\$0.00	0.0%
29 Total Graduate Part-time Cr Hr Fees		\$504.97	\$493.50	\$504.97	\$0.00	0.0%
Nonresident Tuition:						
31 Full-time Nonres Tuition	**	\$16,296.00	\$17,274.00	\$16,622.00	\$326.00	2.0%
32 Part-time Nonres Tuition	**	265.00	280.90	270.30	5.30	2.0%
Professional Fees:						
34 PharmD - Resident	**	\$11,366.00	\$11,366.00	\$11,366.00	\$0.00	0.0%
35 PharmD - Nonres	**	\$15,572.00	\$15,792.00	\$15,792.00	\$220.00	1.4%
36 Phys Therapy - Resident	**	\$4,566.00	\$4,611.00	\$4,611.00	\$45.00	1.0%
37 Phys Therapy - Nonres	**	\$9,885.00	\$9,984.00	\$9,984.00	\$99.00	1.0%
38 Occu Therapy - Resident	**	\$3,675.00	\$3,786.00	\$3,786.00	\$111.00	3.0%
39 Occu Therapy - Nonres	**	\$8,166.00	\$8,412.00	\$8,412.00	\$246.00	3.0%
40 Physician Assistant - Resident	**	\$20,940.00	\$21,690.00	\$21,690.00	\$750.00	3.6%
41 Physician Assistant - Nonres	**	\$21,000.00	\$21,945.00	\$21,945.00	\$945.00	4.5%
42 Nursing-BSN	**	\$1,930.00	\$1,930.00	\$1,930.00	\$0.00	0.0%
43 Nursing-MSN	**	\$2,376.00	\$2,376.00	\$2,376.00	\$0.00	0.0%
44 Nursing-PhD	**	\$2,366.00	\$2,366.00	\$2,366.00	\$0.00	0.0%
45 Nursing-DNP	**	\$4,268.00	\$4,310.00	\$4,310.00	\$42.00	1.0%
46 Speech Language Path MS (Cr Hr)	**	\$70.00	\$72.00	\$72.00	\$2.00	2.9%
47 Speech Language Online PreProf (C	**	\$268.00	\$273.00	\$273.00	\$5.00	1.9%
48 Speech Language Online MS (Cr Hr)	**	\$495.00	\$498.00	\$498.00	\$3.00	0.6%
49 Audiology AuD (Cr Hr)	**	\$71.00	\$74.00	\$74.00	\$3.00	4.2%
50 Dental Hygiene BS (Junior/Senior)	**	\$2,346.00	\$2,346.00	\$2,346.00	\$0.00	0.0%
51 Dental Hygiene MS-Didactic (Cr Hr)	**	\$157.00	\$157.00	\$157.00	\$0.00	0.0%
52 Dental Hygiene MS-Clinical (Cr Hr)	**	\$349.00	\$349.00	\$349.00	\$0.00	0.0%
53 Dental Hygiene MS-Thesis (Cr Hr)	**	\$271.00	\$271.00	\$271.00	\$0.00	0.0%
54 Counseling-Graduate	**	\$1,110.00	\$1,144.00	\$1,144.00	\$34.00	3.1%
55 Radiographic Science	**	\$870.00	\$870.00	\$870.00	\$0.00	0.0%
56 Clinical Lab Science	**	\$1,446.00	\$1,446.00	\$1,446.00	\$0.00	0.0%
57 Paramedic Science	**	\$1,468.00	\$1,468.00	\$1,468.00	\$0.00	0.0%
58 Dietetics	**	\$3,000.00	\$3,150.00	\$3,150.00	\$150.00	5.0%
59 Social Work BA	**	\$250.00	\$250.00	\$250.00	\$0.00	0.0%
60 Social Work MS	**	\$400.00	\$412.00	\$412.00	\$12.00	3.0%
61 Athletic Training MS	**	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.0%
62 Idaho Dental Education (IDEP)		\$30,190.00	\$30,190.00	\$30,190.00	\$0.00	0.0%
Other Fees:						
64 Western Undergrad Exchge	**	\$3,936.00	\$3,936.00	\$3,936.00	\$0.00	0.0%
65 In-service Fees/Cr Hr - Undergrad	**	\$129.00	\$129.00	\$129.00	\$0.00	0.0%
66 In-service Fees/Cr Hr - Grad	**	\$170.00	\$170.00	\$170.00	\$0.00	0.0%
67 OPF - Community Paramedic Certific	**	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	0.0%
68 OPF - Spanish MA (Cr Hr)	**	\$330.00	\$330.00	\$330.00	\$0.00	0.0%
69 # Health Informatics MS (Cr Hr)	**	\$0.00	\$528.00	\$528.00	\$528.00	0.0%
70 SSPF - Diagnostic Medical Sonography Cert		\$277.09	\$277.09	\$277.09	\$0.00	0.0%
71 New Student Orientation Fee		\$100.00	\$100.00	\$100.00	\$0.00	0.0%
72						

New Program: State Board of Education approved rate, October 17, 2019

The Full-time fee & Part-time credit hour fee are effective Fall Semester 2020.
Summer session fees are at the Part-time fee rate - effective Summer 2021.

Idaho State University

Increase to Executive Approved Course and Other Fees

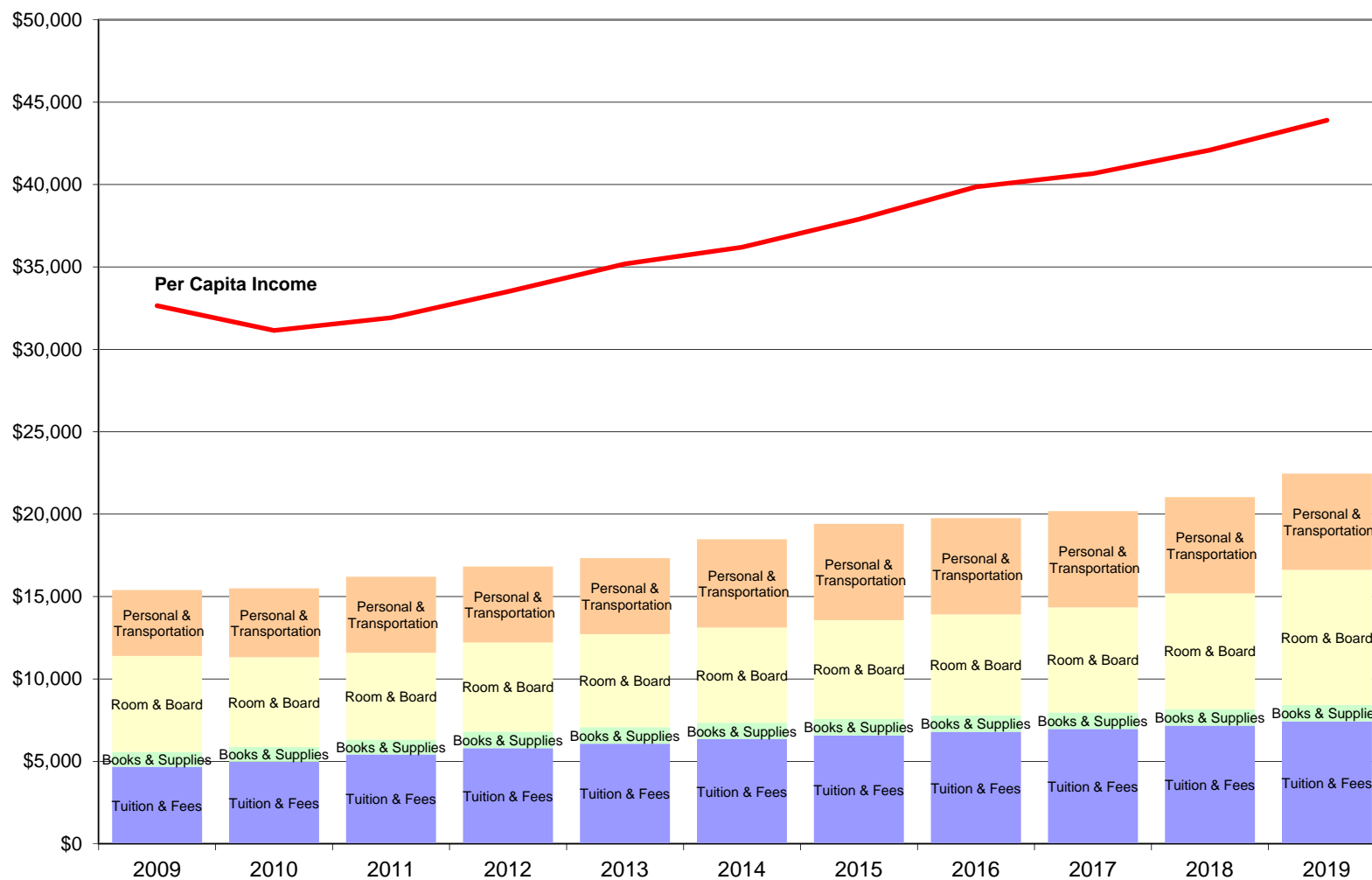
Idaho State University will not be increasing FY2021 course fees and other executive approved fees subject to Board Policy V.R.3.c.

IDAHO STATE UNIVERSITY

4-year History of Board Approved Fees plus FY21 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

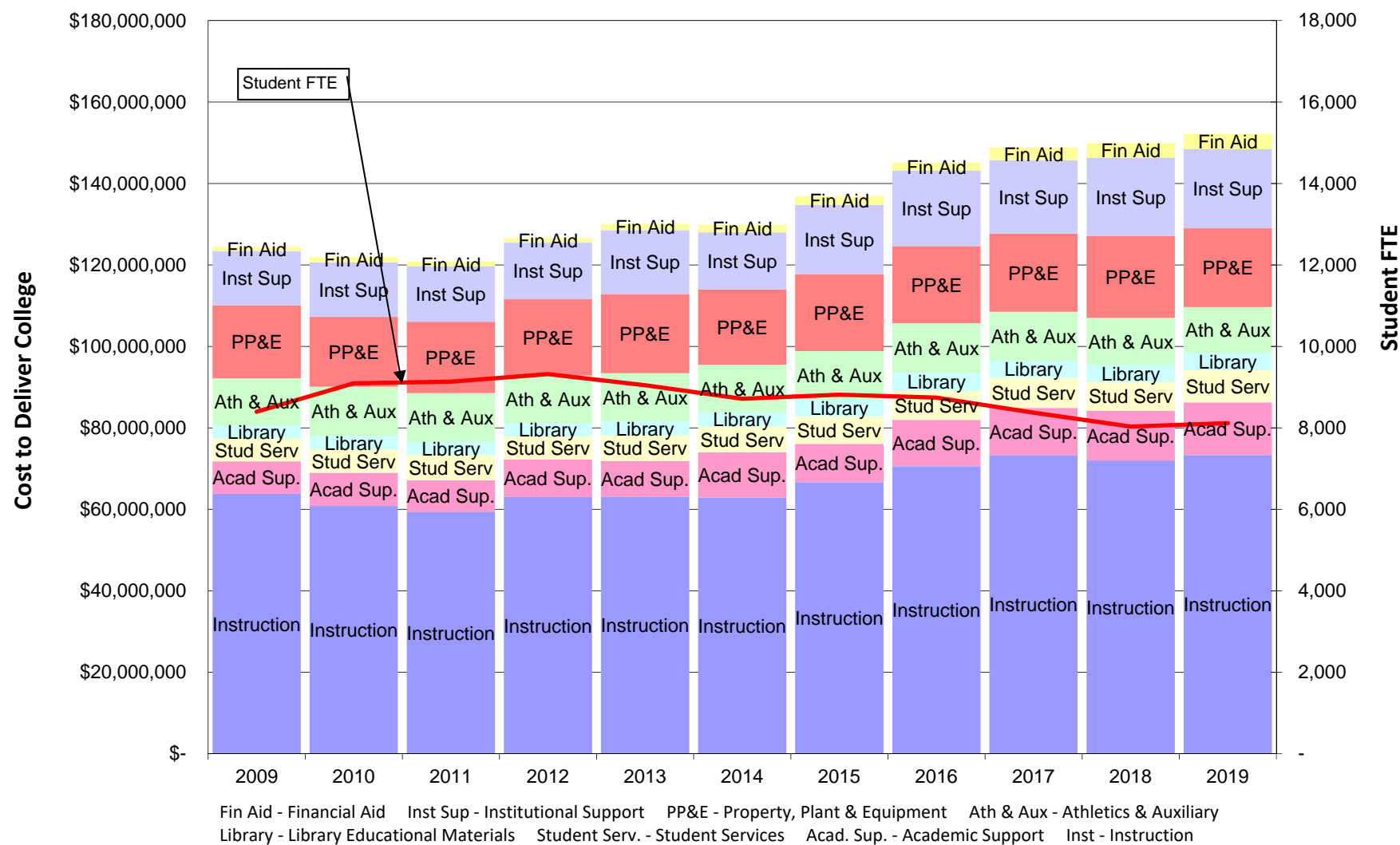
Student Fees:		FY 2017	FY 2018	FY 2019	FY 2020	Request FY 2021	5-Year Increase	% Increase
1	Full-time Fees							
2	Tuition (Unrestricted)	\$5,242.64	\$5,424.60	\$5,645.00	\$5,928.04	\$5,928.04	\$685.40	13.07%
3	Technology Fee	166.80	166.80	166.80	176.80	176.80	10.00	6.00%
4	Facilities Fees	510.00	510.00	510.00	590.00	590.00	80.00	15.69%
5	Student Activity Fees	1,036.56	1,064.60	1,098.20	1,177.16	1,177.16	140.60	13.56%
6	Total Full-time Fees	\$6,956.00	\$7,166.00	\$7,420.00	\$7,872.00	\$7,872.00	\$916.00	13.17%
7	Percentage Increase	2.5%	3.0%	3.5%	6.1%	0.0%		
8								
9	Part-time Credit Hour Fees							
10	Education Fee	\$297.53	\$307.33	\$318.89	\$335.03	\$335.03	\$37.50	12.60%
11	Technology Fee	6.15	6.15	6.15	6.52	6.52	0.37	0.00%
12	Facilities Fees	0.00	0.00	0.00	10.00	10.00	10.00	0.00%
13	Student Activity Fees	44.32	45.52	46.96	50.45	50.45	6.13	13.83%
14	Total Part-time Cr Hr Fees	\$348.00	\$359.00	\$372.00	\$402.00	\$402.00	\$54.00	15.52%
15								
16	Other Student Fees							
17	Graduate Fees:							
18	Full-time Grad/Prof	\$1,263.00	\$1,326.00	\$1,392.00	\$1,462.00	\$1,462.00	\$199.00	15.76%
19	Part-time Graduate/Hour	\$64.00	\$67.00	\$70.00	\$74.00	\$74.00	\$10.00	15.63%
20	Nonresident Tuition:							
21	Nonres Tuition	\$14,068.00	\$14,776.00	\$15,520.00	\$16,296.00	\$16,622.00	\$2,554.00	18.15%
22	Part-time Nonres Tuition	\$228.00	\$240.00	\$252.00	\$265.00	\$270.30	\$42.30	18.55%
23	Professional Fees:							
24	PharmD - Resident	\$10,330.00	\$10,734.00	\$11,156.00	\$11,366.00	\$11,366.00	\$1,036.00	10.03%
25	PharmD - Nonres	\$14,940.00	\$14,940.00	\$15,362.00	\$15,572.00	\$15,792.00	\$852.00	5.70%
26	Phys Therapy - Resident	\$3,630.00	\$4,320.00	\$4,500.00	\$4,566.00	\$4,611.00	\$981.00	27.02%
27	Phys Therapy - Nonres	\$8,640.00	\$9,720.00	\$9,720.00	\$9,885.00	\$9,984.00	\$1,344.00	15.56%
28	Occu Therapy - Resident	\$2,818.00	\$3,384.00	\$3,585.00	\$3,675.00	\$3,786.00	\$968.00	34.35%
29	Occu Therapy - Nonres	\$7,098.00	\$7,986.00	\$7,986.00	\$8,166.00	\$8,412.00	\$1,314.00	18.51%
30	Physician Assistant - Res	\$20,115.00	\$20,340.00	\$20,565.00	\$20,940.00	\$21,690.00	\$1,575.00	7.83%
31	Physician Assistant - Nonres	\$20,625.00	\$20,625.00	\$20,625.00	\$21,000.00	\$21,945.00	\$1,320.00	6.40%
32	Nursing-BSN	\$1,780.00	\$1,780.00	\$1,870.00	\$1,930.00	\$1,930.00	\$150.00	8.43%
33	Nursing-MSN	\$2,160.00	\$2,160.00	\$2,268.00	\$2,376.00	\$2,376.00	\$216.00	10.00%
34	Nursing-PhD	\$2,170.00	\$2,170.00	\$2,268.00	\$2,366.00	\$2,366.00	\$196.00	9.03%
35	Nursing-DNP	\$3,880.00	\$3,880.00	\$4,074.00	\$4,268.00	\$4,310.00	\$430.00	11.08%
36	Speech Language Path MS (Cr Hr)	\$60.00	\$65.00	\$68.00	\$70.00	\$72.00	\$12.00	20.00%
37	Speech Language Online PreProf (Cr	\$245.00	\$255.00	\$262.00	\$268.00	\$273.00	\$28.00	11.43%
38	Speech Language Online MS (Cr Hr)	\$470.00	\$480.00	\$490.00	\$495.00	\$498.00	\$28.00	5.96%
39	Audiology AuD (Cr Hr)	\$60.00	\$65.00	\$68.00	\$70.00	\$74.00	\$14.00	23.33%
40	Dental Hygiene BS (Junior/Senior)	\$2,090.00	\$2,180.00	\$2,266.00	\$2,346.00	\$2,346.00	\$256.00	12.25%
41	Dental Hygiene MS-Didactic (Cr Hr)	\$143.00	\$150.00	\$155.00	\$157.00	\$157.00	\$14.00	9.79%
42	Dental Hygiene MS-Clinical (Cr Hr)	\$349.00	\$349.00	\$349.00	\$349.00	\$349.00	\$0.00	0.00%
43	Dental Hygiene MS-Thesis (Cr Hr)	\$250.00	\$260.00	\$268.00	\$271.00	\$271.00	\$21.00	8.40%
44	Counseling-Graduate	\$990.00	\$1,098.00	\$1,110.00	\$1,110.00	\$1,144.00	\$154.00	15.56%
45	Radiographic Science	\$830.00	\$830.00	\$850.00	\$870.00	\$870.00	\$40.00	4.82%
46	Clinical Lab Science	\$1,420.00	\$1,420.00	\$1,436.00	\$1,446.00	\$1,446.00	\$26.00	1.83%
47	Paramedic Science	\$1,412.00	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00	\$56.00	3.97%
48	Dietetics (currently a class fee)	\$2,900.00	\$2,900.00	\$2,900.00	\$3,000.00	\$3,150.00	\$250.00	8.62%
49	Social Work BA	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
50	Social Work MS	NA	\$400.00	\$400.00	\$400.00	\$412.00	New	New
51	Athletic Training	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
52	Idaho Dental Education (IDEP)	\$26,476.00	\$27,260.00	\$29,311.00	\$30,190.00	\$30,190.00	\$3,714.00	14.03%
53	Other Fees:							
54	Western Undergrad Exchge	\$3,478.00	\$3,583.00	\$3,710.00	\$3,936.00	\$3,936.00	\$458.00	13.17%
55	In-service Fees/Cr Hr - Undergrad	\$110.00	\$114.00	\$122.00	\$129.00	\$129.00	\$19.00	17.27%
56	In-service Fees/Cr Hr - Grad	\$138.00	\$143.00	\$160.00	\$170.00	\$170.00	\$32.00	23.19%
57	OPF - Community Paramedic Certific:	\$1,100.00	\$1,100.00	\$3,300.00	\$3,300.00	\$3,300.00	\$2,200.00	200.00%
58	OPF - Spanish MA (Cr Hr)	NA	NA	NA	\$330.00	\$330.00	New	New
59	Health Informatics MS (Cr Hr)	NA	NA	NA	NA	\$528.00	New	New
60	SSPF - Diagnostic Med Sonography	NA	NA	NA	\$277.09	\$277.09	New	New
61	New Student Orientation Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%

Cost of Attending College vs. Per Capita Income Idaho State University

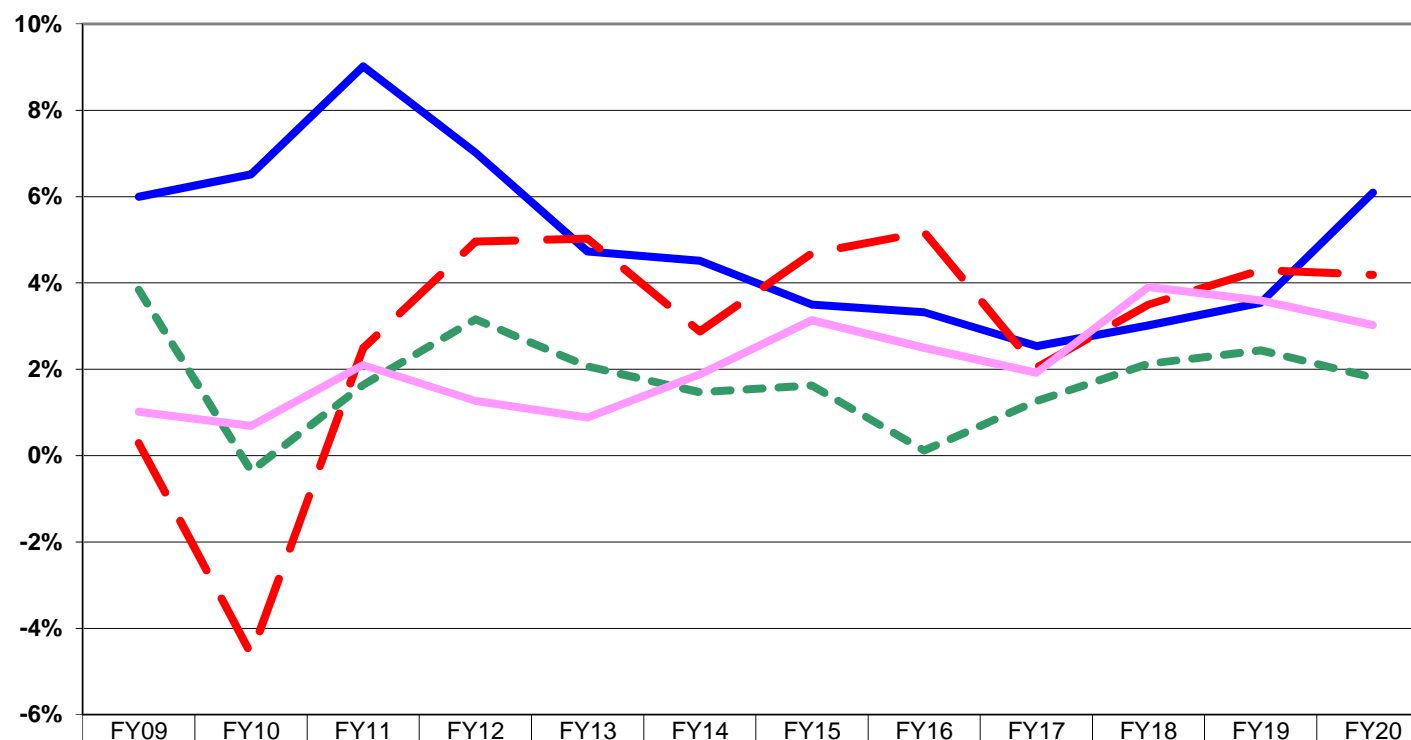


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

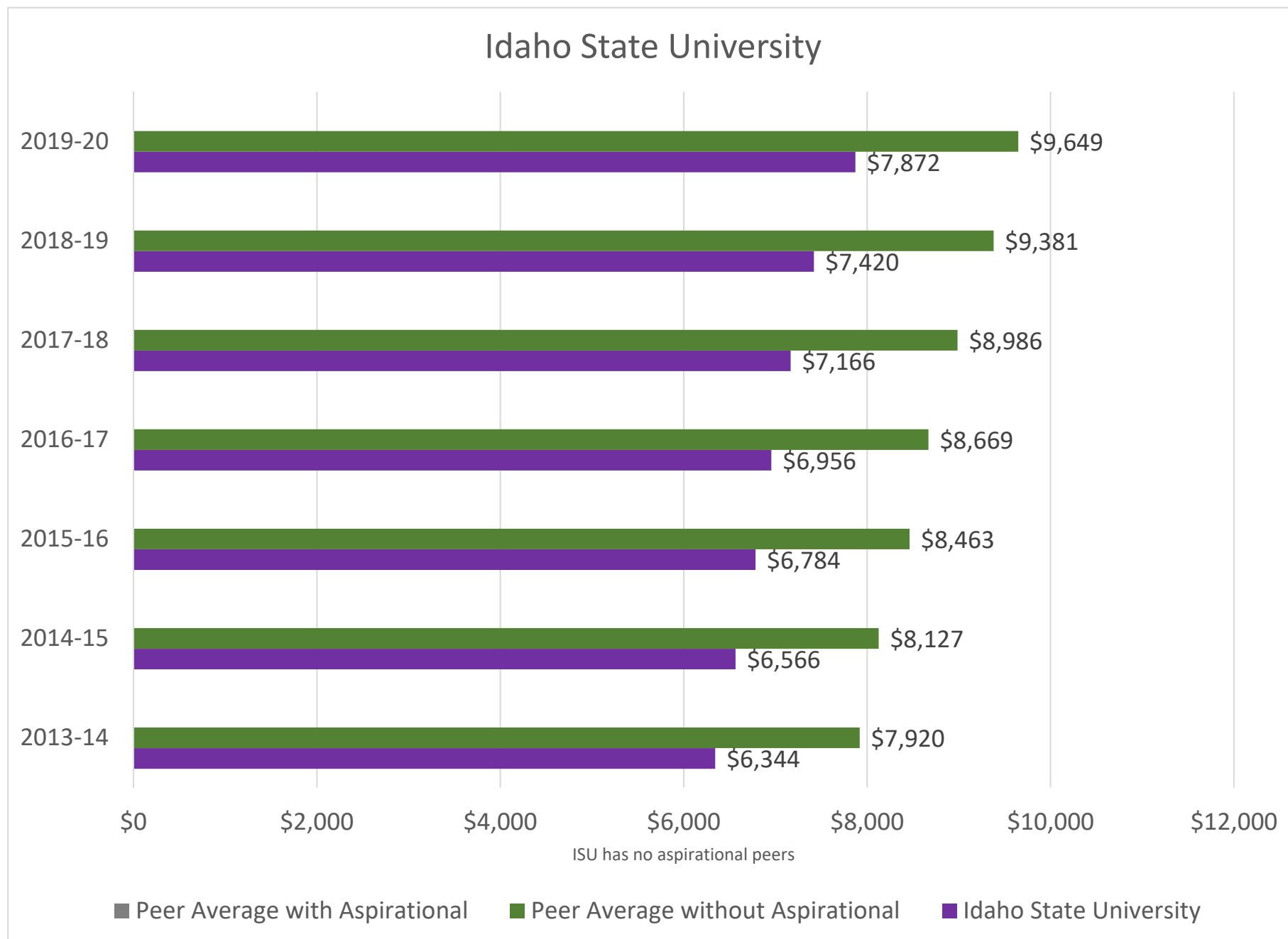
Cost to Deliver College Idaho State University



Idaho State University
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
Division of Financial Management Economic Forecast, January 2020



LEWIS-CLARK STATE COLLEGE

FY 2021 TUITION & FEES INFORMATION

- Tuition & Fees Recommendation Narrative Provided by Institution Attachment 1
- Attachments:
 - Recommendations for Changes to Tuition & Fees (T&F) for FY 2021 Attachment 2
 - Changes to Executive Approved Course and Other Fees Attachment 3
 - 4-year History: Board Approved T&F plus FY 2021 Requested T&F Attachment 4
 - Chart: Cost of Attending College vs. Per Capita Income Attachment 5
 - Chart: Cost to Deliver College Attachment 6
 - Chart: Annual % Increase for T&F, CPI, Income, and Average Wage Attachment 7
 - Chart: Institution Comparison to Peers Attachment 8

BUSINESS AFFAIRS AND HUMAN RESOURCES
APRIL 15, 2020

Lewis-Clark State College
Tuition & Fees Proposal

Proposed Changes to Student Tuition and Fees

Lewis-Clark State College requests State Board approval to increase non-resident tuition and fees by no more than 2.0% for FY 2021. Revenue generated will be used to support institutional operations.

Non-Resident Tuition

- A \$260 (2.0%) increase in non-resident tuition per year. The proposed FY 2021 non-resident tuition is \$13,256 per year versus the prior year fee of \$12,996.
 - This increase combined with the additional resident full-time tuition will bring the total FY 2021 full-time non-resident tuition and fee package to \$20,238 versus the prior year at \$19,978.
- A \$80 (2.0%) increase in Asotin County non-resident tuition per year. The proposed FY 2021 Asotin County non-resident tuition is \$4,070 per year versus the prior year fee of \$3,990.
 - This increase combined with the additional resident full-time tuition will bring the total FY 2021 full-time Asotin County non-resident tuition and fee package to \$11,052 versus the prior year at \$10,972.

LEWIS-CLARK STATE COLLEGE

Changes to Student Fees for FY 2021 Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	Bd Appv	FY20 Fees	FY21 Initial Notice	Requested		
				FY21 Fees	Change	% Chg.
Full-time Fees:						
Tuition	**	\$5,826.00	\$5,826.00	\$5,826.00	\$0.00	0.0%
Technology Fee	**	136.00	136.00	136.00	0.00	0.0%
Facilities Fees	**	189.00	189.00	189.00	0.00	0.0%
Student Activity Fees (Note A)	**	831.00	831.00	831.00	0.00	0.0%
Total Full-time Fees		<u>\$6,982.00</u>	<u>\$6,982.00</u>	<u>\$6,982.00</u>	<u>\$0.00</u>	<u>0.0%</u>
Part-time Credit Hour Fees:						
Tuition	**	\$308.75	\$308.75	\$308.75	\$0.00	0.0%
Technology Fee	**	8.25	8.25	8.25	0.00	0.0%
Facilities Fees	**	8.00	8.00	8.00	0.00	0.0%
Student Activity Fees (Note A)	**	31.00	31.00	31.00	0.00	0.0%
Total Part-time Cr Hr Fees		<u>\$356.00</u>	<u>\$356.00</u>	<u>\$356.00</u>	<u>\$0.00</u>	<u>0.0%</u>
Summer Fees: (eff. Summer 2018)						
Tuition	**	\$232.25	\$232.25	\$232.25	\$0.00	0.0%
Technology Fee	**	8.25	8.25	8.25	0.00	0.0%
Facilities Fees	**	8.00	8.00	8.00	0.00	0.0%
Student Activity Fees (Note A)	**	107.50	107.50	107.50	0.00	0.0%
Total Summer Cr Hr Fees		<u>\$356.00</u>	<u>\$356.00</u>	<u>\$356.00</u>	<u>\$0.00</u>	<u>0.0%</u>
Other Student Fees:						
Nonresident Tuition:						
Nonres Tuition	**	\$12,996.00	\$12,996.00	\$13,256.00	\$260.00	2.0%
Nonres Tuition-Asotin County	**	\$3,990.00	\$3,990.00	\$4,070.00	\$80.00	2.0%
Professional Fees:						
None						
Other Fees:						
Western Undergrad Exchge	**	\$3,492.00	\$3,492.00	\$3,492.00	\$0.00	0.0%
In-service Fees/Cr Hr - Undergrad	**	\$129.00	\$129.00	\$129.00	\$0.00	0.0%
Overload (20 cr. or more)	**	\$356.00	\$356.00	\$356.00	\$0.00	0.0%
High School Student on Campus/Online Credit Hour Fees (25% of part-time credit hour fee)						
Idaho High School Student	**	\$89.00	\$89.00	\$89.00	\$0.00	0.0%
Washington High School Student	**	\$89.00	\$89.00	\$89.00	\$0.00	0.0%
WA In-High School Credit Hour Fees	**	\$89.00	\$89.00	\$89.00	\$0.00	0.0%
<u>Change to Fees:</u>						

Full- & part-time fees are effective Fall Semester 2020. Summer fees are effective Summer 2021.

					FY 2021		FY 2020		FY 2021		FY 2020			
Division	Subject	Course	Section	Description	Effective	Amt 1 Fee	Course/Credit	Old Fee	Difference	Amt 2 Fee	Course/Credit	Old Fee	Difference	Special Notes
T&I	AUTMC	218		Auto A/C Accessories	Fall 2020	0	Per Course	45	-45					
DONSAM	CHEM	105		General Organic Biochem	Fall 2020	10	Per Course	0	10					
DONSAM	CHEM	392		Phys Chem Lab	Fall 2020	30	Per Course	0	30					
BTS	CITPT	280/480		Web Development Capstone	Fall 2020	0	Per Course	127	-127					
Teach Ed	ED	426	60	Prof Internship/ED I K-8	Fall 2020	300-1,400	Per Course	0	300-1,400	80	Per Course	0	80	The 300-1,400 is for distant site fees and covers travel and supervisory costs
Teach Ed	ED	429	OFF	Prof Intrnship/ED II K-8 (distant site only)	Fall 2020	300-1,400	Per Course	300-1,400	0	30	Per Course	0	30	
Teach Ed	ED	445		Instructional Strategies & Classroom Management 6-12	Fall 2020	80	Per Course	0	80					
Teach Ed	ED	460	OFF	Prof Intrnshp/ED 6-12 (distant site only)	Fall 2020	300-1,400	Per Course	300-1,400	0	30	Per Course	0	30	The 300-1,400 is for distant site fees and covers travel and supervisory costs
Teach Ed	ED	461	OFF	Prof Intrnship/ED K-12 (distant site only)	Fall 2020	300-1,400	Per Course	300-1,400	0	30	Per Course	0	30	The 300-1,400 is for distant site fees and covers travel and supervisory costs
Teach Ed	ED	476		Learner Development & Differentiation (Module A)	Fall 2020	55	Per Course	0	55					
				Creating an Environment that Fosters College and Career Ready Skills (Module B)										
Teach Ed	ED	477			Fall 2020	55	Per Course	0	55					
Teach Ed	ED	478		Creating an Environment for All Learners (Module C)	Fall 2020	55	Per Course	0	55					
Teach Ed	ED	479		Differentiation and Application of Content (Module D)	Fall 2020	55	Per Course	0	55					
Teach Ed	ED	480		Designing Instruction and Assessment Literacy (Module E)	Fall 2020	55	Per Course	0	55					
DONSAM	ENGR	120		Engineering Fundamentals	Fall 2020	50	Per Course	13	37					
MaSS	KIN	472		Outdoor Education	Fall 2020	60	Per Course	45	15					
DONSAM	MATH	153		Statistical Reasoning	Fall 2020	10	Per Course	0	10					
BTS	MEDPT	250		Clinical Medical Assist I	Fall 2020	0	Per Course	92	-92					
BTS	MEDPT	255		Clinical Medical Assist I	Fall 2020	92	Per Course	0	92					Course Replaced MEDPT 250 Through Curriculum Committee FA20
NUR	NU	309	All	Skills Transition (LPN to BSN)	Fall 2020	332	Per Course	322	10	13	Per Course	13	0	
NUR	NU	312	All	Pharmacology in Nursing	Fall 2020	30	Per Course	24	6					
NUR	NU	332	All	PR: Alterations in Health I	Fall 2020	250	Per Course	264	-14	13	Per Course	13	0	
NUR	NU	341	All	Alterations in Health II	Fall 2020	30	Per Course	24	6					
NUR	NU	352	All	Psyc/Mental Health Nursing	Fall 2020	30	Per Course	24	6					
NUR	NU	407	All	Maternal Health Nursing	Fall 2020	30	Per Course	25	5					
NUR	NU	413	All Except 6X	Professional Development II	Fall 2020	30	Per Course	25	5					
NUR	NU	413	6X Only	Professional Development II	Fall 2020	0	Per Course	25	-25					
NUR	NU	416	All	PR: Family Health	Fall 2020	197	Per Course	214	-17					
NUR	NU	418	All	Family Health	Fall 2020	197	Per Course	214	-17					
NUR	NU	421	All	Preparation for NCLEX And Professional Practice	Fall 2020	85	Per Course	76	9					
PROGRAM	HYBRID	ALL	7x	Online Technology Fee	Summer 2020	5	Per Credit	0	5					
PROGRAM	ONLINE	ALL	6X/P6X	Online Technology Fee	Summer 2020	15	Per Credit	12	3					
PROGRAM	ONLINE	ALL	HSPT#	Online Technology Fee	Summer 2020	15	Per Credit	12	3					
DONSAM	PHYS	171		Phys Sci Elem Ed	Fall 2020	15	Per Course	0	15					
BTS	PITPT	134		Offset Lithographic	Fall 2020	0	Per Course	80	-80					
BTS	PITPT	211		Adv Printing Techniques	Fall 2020	0	Per Course	50	-50					
BTS	PITPT	229		Print Design I	Fall 2020	0	Per Course	30	-30					
BTS	PITPT	281/381		Packaging 1	Fall 2020	0	Per Course	100	-100					
BTS	PITPT	289/389		Packaging 2	Fall 2020	0	Per Course	100	-100					
NUR	RS	220	All	Patient Care in Radiography	Fall 2020	114	Per Course	89	25					
NUR	RS	221	All	Radiographic Methods I	Fall 2020	141	Per Course	136	5					
NUR	RS	222	All	Radiographic Methods II	Fall 2020	50	Per Course	39	11					
NUR	RS	261	All	Applied Radiography I	Fall 2020	121	Per Course	116	5	13	Per Course	13	0	
NUR	RS	330	All	Radiobiology	Fall 2020	36	Per Course	31	5					
NUR	RS	355	All	Registry Review	Fall 2020	60	Per Course	53	7					
NUR	RS	362	All	Applied Radiography II	Fall 2020	120	Per Course	114	6	13	Per Course	13	0	
FYE	SD	107	All	Student Orientation	Fall 2020	15	Per Course	0	15					

Lewis-Clark State College

Fee Name	Fee Description	FY 2020	FY 2021
		Fee Amount	\$ Increase
Parking Permit	Annual parking permit fee	\$ 10.00	\$ 65.00
Graduation Application	Includes first transcript	\$ -	\$ 25.00

Per OSBE - only report out on fees that are increasing from FY 2020 to FY 2021

As of March 2020

FY 2021

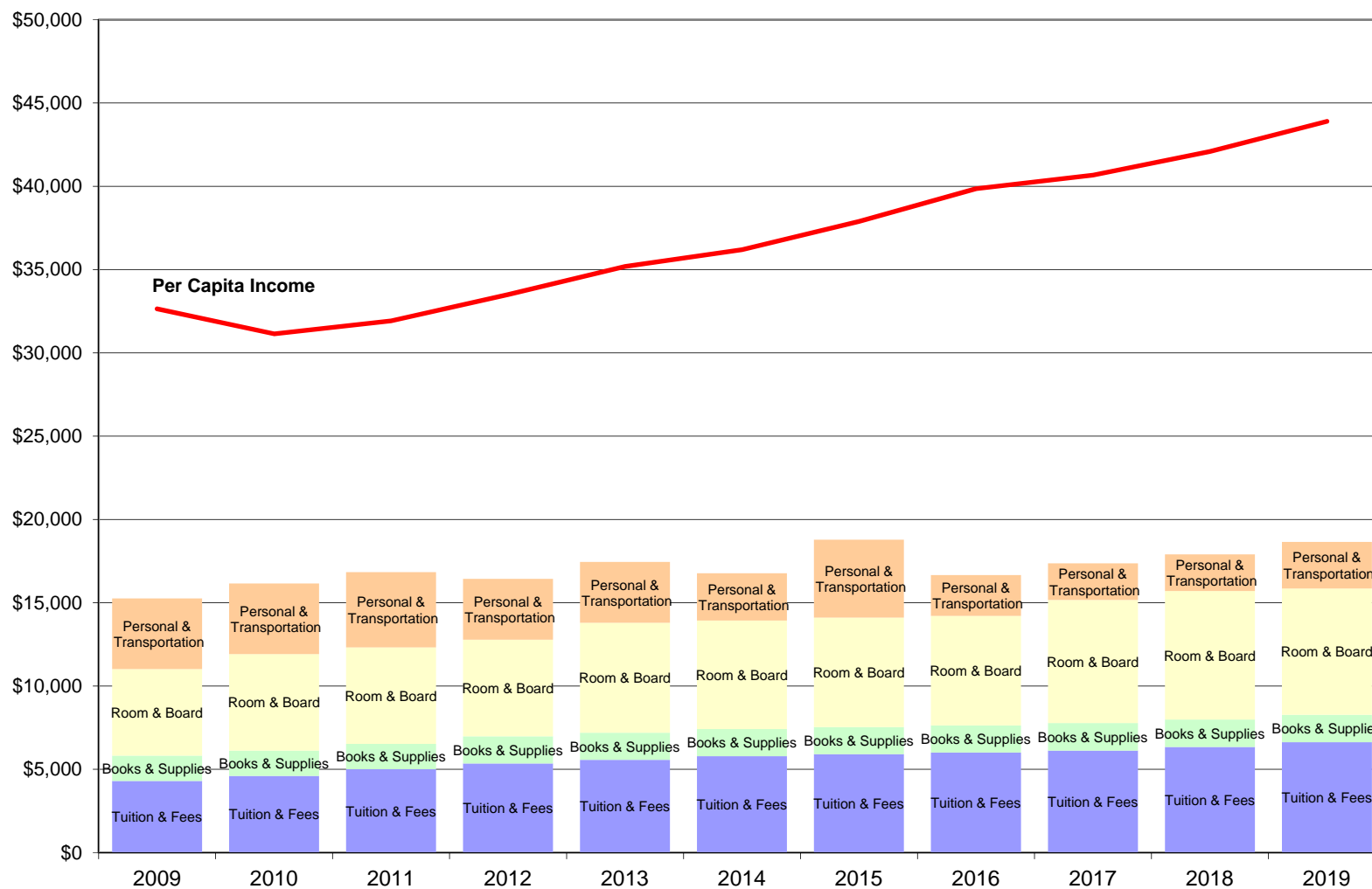
Fee Amount		When Assessed	Frequency
\$	75.00	Optional	Annual
\$	25.00	Upon application to graduate	

LEWIS-CLARK STATE COLLEGE

4-year History of Board Approved Fees plus FY21 Requested Fees Annual Full-Time Fees and Part-Time Credit Hours Fees

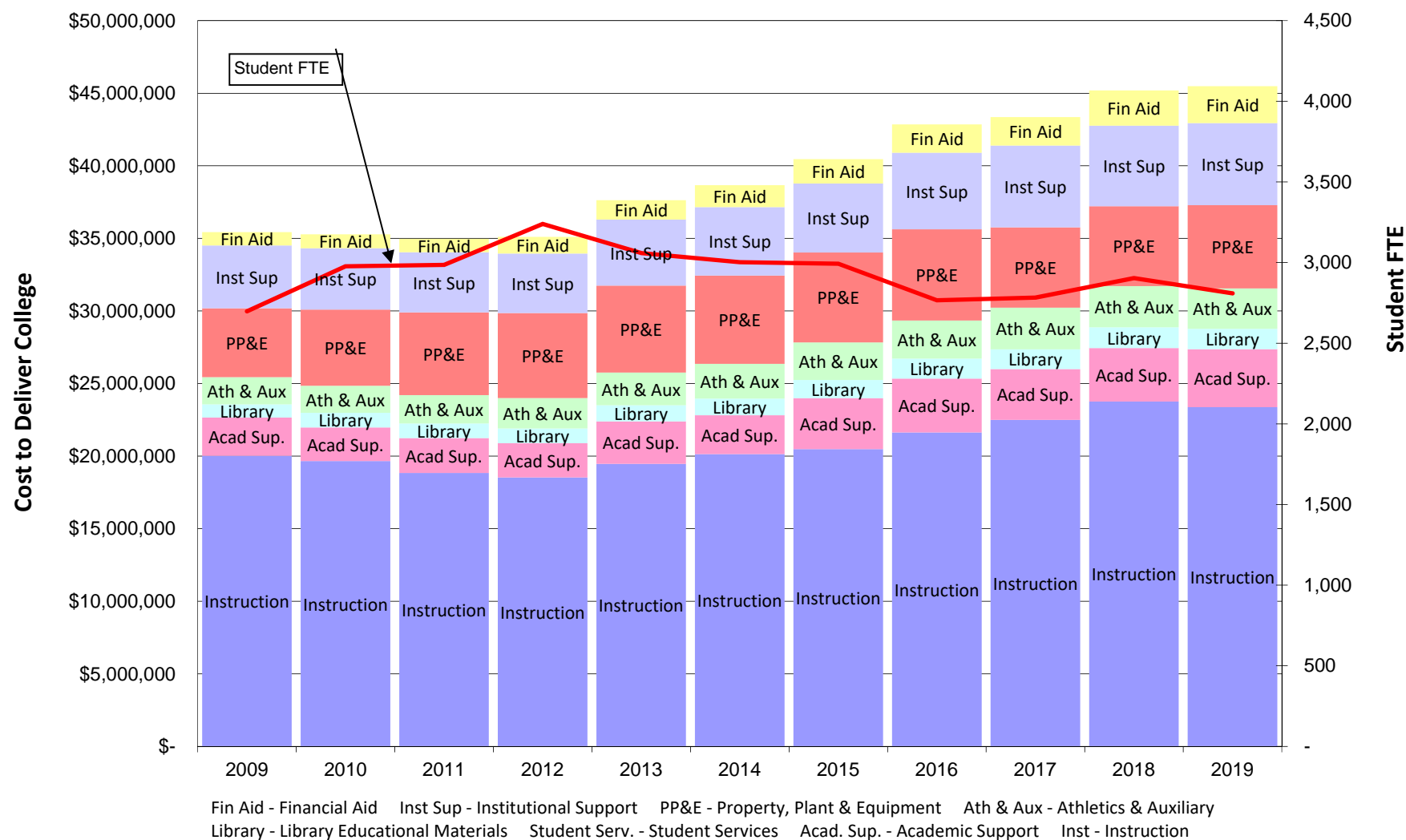
Student Fees:		FY 2017	FY 2018	FY 2019	FY 2020	Request FY 2021	5-Year Increase	% Increase
1	Full-time Fees							
2	Tuition (Unrestricted)	\$ 5,100.00	\$ 5,278.00	\$ 5,502.00	\$ 5,826.00	\$ 5,826.00	\$ 726.00	14.2%
3	Technology Fee	70.00	70.00	130.00	136.00	136.00	66.00	94.3%
4	Facilities Fees	155.00	155.00	155.00	189.00	189.00	34.00	21.9%
5	Student Activity Fees	795.00	831.00	831.00	831.00	831.00	36.00	4.5%
6	Total Full-time Fees	<u>\$ 6,120.00</u>	<u>\$ 6,334.00</u>	<u>\$ 6,618.00</u>	<u>\$ 6,982.00</u>	<u>\$ 6,982.00</u>	<u>\$ 862.00</u>	<u>14.1%</u>
7	Percentage Increase	2.0%	3.5%	4.5%	5.5%	0.0%		
8								
9	Part-time Credit Hour Fees							
10	Education Fee	\$ 272.75	\$ 283.75	\$ 294.75	\$ 308.75	\$ 308.75	\$ 36.00	13.2%
11	Technology Fee	4.25	4.25	7.25	8.25	8.25	4.00	94.1%
12	Facilities Fees	5.00	5.00	5.00	8.00	8.00	3.00	60.0%
13	Student Activity Fees	31.00	31.00	31.00	31.00	31.00	-	0.0%
14	Total Part-time Cr Hr Fees	<u>\$ 313.00</u>	<u>\$ 324.00</u>	<u>\$ 338.00</u>	<u>\$ 356.00</u>	<u>\$ 356.00</u>	<u>\$ 43.00</u>	<u>13.7%</u>
15								
16	Summer Credit Hour Fees							
17	Education Fee	\$ 199.75	\$ 210.75	\$ 219.25	\$ 232.25	\$ 232.25	\$ 32.50	16.3%
18	Technology Fee	4.25	4.25	7.25	8.25	8.25	4.00	94.1%
19	Facilities Fees	5.00	5.00	5.00	8.00	8.00	3.00	60.0%
20	Student Activity Fees	104.00	104.00	106.50	107.50	107.50	3.50	3.4%
21	Total Summer Cr Hr Fees	<u>\$ 313.00</u>	<u>\$ 324.00</u>	<u>\$ 338.00</u>	<u>\$ 356.00</u>	<u>\$ 356.00</u>	<u>\$ 43.00</u>	<u>13.7%</u>
22								
23	Other Student Fees							
24	Nonresident Tuition:							
25	Nonres Tuition	\$ 11,500.00	\$ 12,076.00	\$ 12,618.00	\$ 12,996.00	\$ 13,256.00	\$ 1,756.00	15.3%
26	Nonres Tuition-Asotin County	\$ 3,532.00	\$ 3,708.00	\$ 3,874.00	\$ 3,990.00	\$ 4,070.00	\$ 538.00	15.2%
27	Other Fees:							
28	Western Undergrad Exchge	\$ 3,060.00	\$ 3,167.00	\$ 3,310.00	\$ 3,492.00	\$ 3,492.00	\$ 432.00	14.1%
29	In-service Fees/Cr Hr - Undergrad	\$ 110.00	\$ 114.00	\$ 122.00	\$ 129.00	\$ 129.00	\$ 19.00	17.3%
30	Overload (20 cr. or more)	\$ 313.00	\$ 324.00	\$ 338.00	\$ 356.00	\$ 356.00	\$ 43.00	13.7%

Cost of Attending College vs. Per Capita Income Lewis-Clark State College

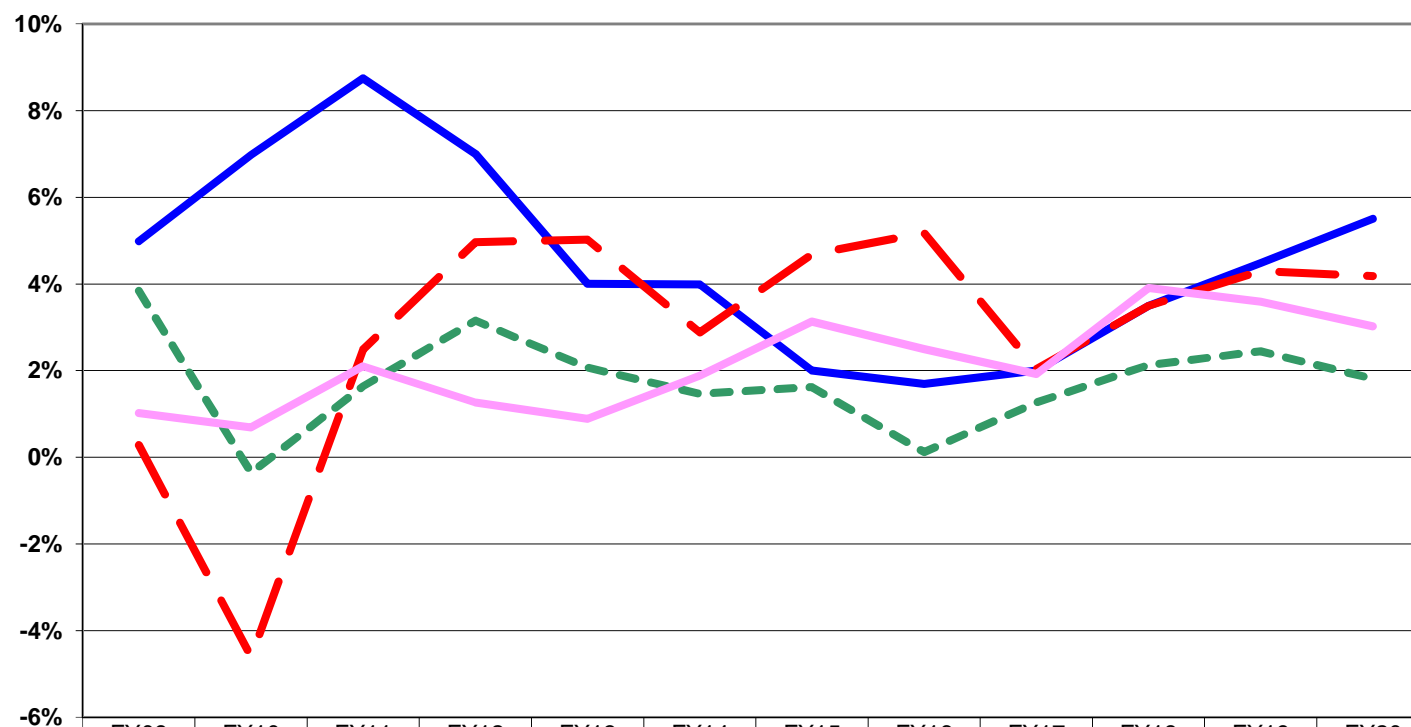


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

Cost to Deliver College Lewis-Clark State College

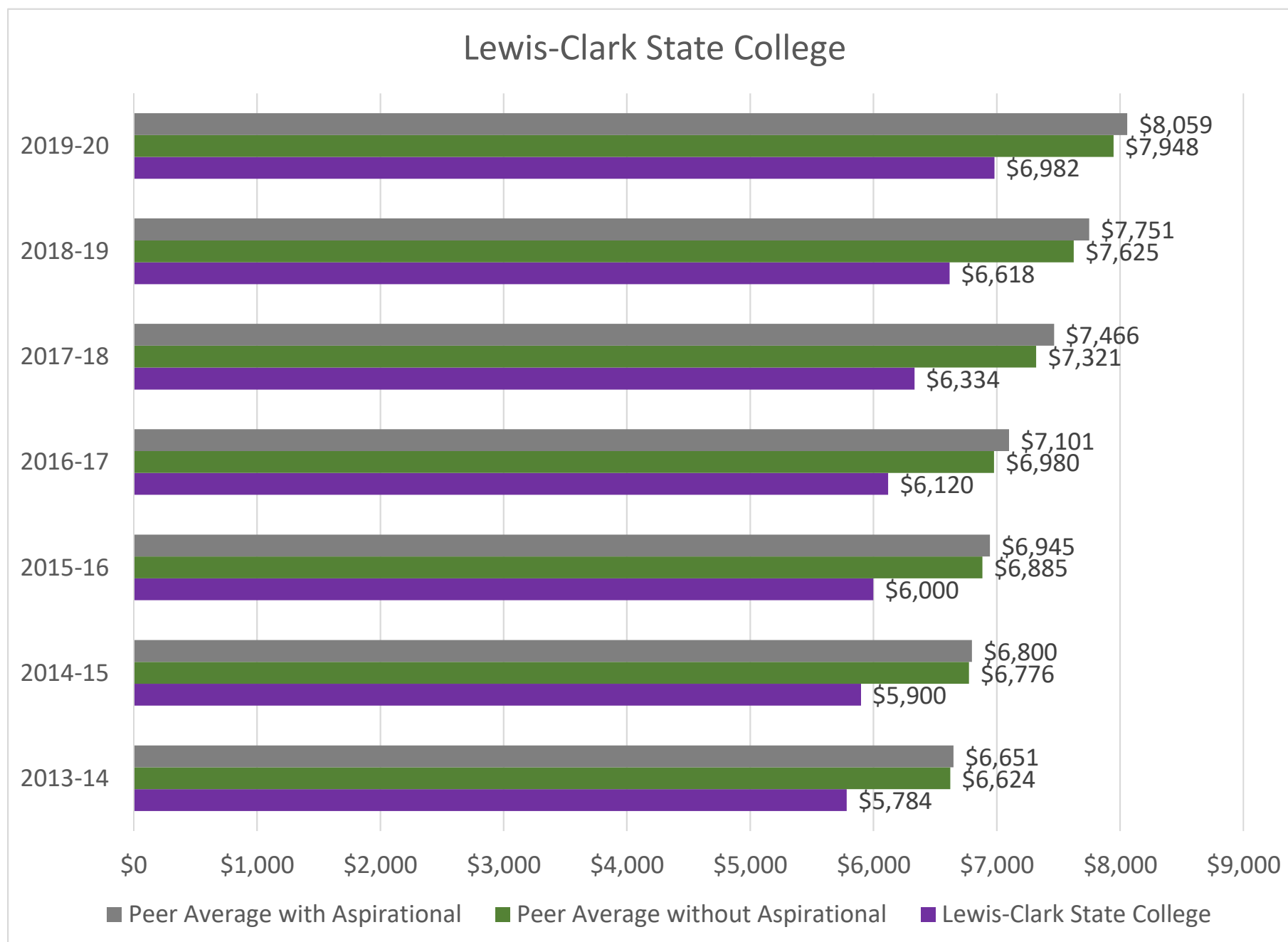


Lewis-Clark State College
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Resident Tuition and Fees	4.99%	6.98%	8.75%	7.00%	4.00%	3.99%	2.01%	1.69%	2.00%	3.50%	4.48%	5.50%
Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%
Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.02%	2.88%	4.68%	5.18%	2.04%	3.50%	4.30%	4.18%
Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.50%	1.92%	3.91%	3.59%	3.02%

Source: Bureau of Economic Analysis, U.S. Department of Commerce
Division of Financial Management Economic Forecast, January 2020



UNIVERSITY OF IDAHO

FY 2021 TUITION & FEES INFORMATION

- Tuition & Fees Recommendation Narrative Provided by Institution Attachment 1
- Attachments:
 - Recommendations for Changes to Tuition & Fees (T&F) for FY 2021 Attachment 2
 - Changes to Executive Approved Course and Other Fees Attachment 3
 - 4-year History: Board Approved (T&F) plus FY 2021 Requested (T&F) Attachment 4
 - Chart: Cost of Attending College vs. Per Capita Income Attachment 5
 - Chart: Cost to Deliver College Attachment 6
 - Chart: Annual % Increase for (T&F), CPI, Income, and Average Wage Attachment 7
 - Chart: Institution Comparison to Peers Attachment 8
- Request for Increase to Professional Fee in Law Attachment 9
- Request for Increase to Professional Fee in Art & Architecture Attachment 10
- Request for Increase to Self-Support Fee in McCall Outdoor Science School
(MOSS) Environmental Education and Science Communication Attachment 11
- Request for Increase to Self-Support Fee in McCall Outdoor Science School
(MOSS) Master of Natural Resources Attachment 12

University of Idaho Tuition and Fee Narrative

The Fee Process

The University of Idaho collaborative fee process started in the fall with preliminary discussions between executive and student leadership about the financial prospects for the coming year and how student activity fees fit into that overall financial picture. This work continued through fall and early spring with active participation throughout the process by the Dedicated Student Activity Fee Committee (DSAFC). This representative committee included student leaders from the Associated Students of the University of Idaho (ASUI), the Graduate and Professional Students Association (GSPA) and the Student Bar Association representing the law school. All units currently receiving dedicated fees or requesting a new dedicated fee submitted narrative and financial data to the DSAFC. A public meeting of the DSAFC was held on January 23, 2020 with each unit requesting an increased or new fee presenting their request.

The DSAFC committee met several times in late January to discuss the fee requests from each unit as well as to review existing activity fees. A comprehensive activity fee proposal was developed by student leaders and presented to executive leadership on February 13th. This fee proposal was incorporated into the overall proposed tuition and fee package and published for public review via the formal University Notice of Intent to Adopt Student Tuition and Fee Changes, which was issued on March 4th as required by Board policy. The period of public comment is open until April 14th and will include a public presentation and open forum on proposed student fees on April 2nd. During this period, students and interested citizens may provide comment, in writing, regarding the proposed fee increases. Written comments will be forwarded to the Regents and a recording of the April 2nd open forum will be available.

Fee Request Overview

The FY 2021 proposal for tuition and fee changes reflects the commitment made by the University of Idaho, along with the other four-year higher education institutions in Idaho, to hold resident tuition flat for the upcoming year. In addition, we are proposing no increases to mandatory fees (facility, technology and activity fees), non-resident tuition and graduate tuition. Holding these rates flat for FY 2021 supports our goals to provide greater access to education for Idaho residents and to build a diverse community by attracting students from outside our state.

The University of Idaho is putting forth this proposal in the midst of significant budgetary challenges as it works towards implementing \$22M in base reductions within the General Education budget. These reductions are aimed at bringing our revenue and expense budgets into alignment and reflect enrollment mix changes related to full participation in the WUE program which will continue to impact tuition revenue through FY 2022 as well as the proposed tuition freeze for FY 2021. As always, meeting our challenges with the least impact on our students remains a primary goal.

The specific components of the fee increase are as follows:

Undergraduate Tuition

The University of Idaho is requesting no increase to the undergraduate tuition of \$6,181.80 per full-time student per year.

Facilities Fee

The University of Idaho is requesting no increase to the facility fee of \$821.62 per full-time student per year.

Technology Fee

The University of Idaho is requesting no increase to the technology fee of \$165.40 per full-time student per year.

Dedicated Activity Fees

The University of Idaho is requesting no increase to the dedicated activity fee total of \$1,135.18 per full-time student per year. In cooperation with the university's plan to hold tuition and fees flat for FY 2021, the Dedicated Student Activity Fee Committee has recommended no increase but rather a reallocation of exiting activity fees. In their deliberations the committee examined all requests for increases and new fees, as well as reviewed those areas that currently receive fees but did not seek additional funding. Through this process, the committee focused on funding the potential 1% change in employee compensation and investment in several key areas including the Raven's Scholar Program, LGBTQA and the Native American Student Center. In order to make these investments while maintaining a \$0 increase, the students eliminated the Readership Program¹ funding and implemented across-the-board reductions to all activity fees meaning that while CEC will be covered, fee-funded units will have fewer resources for programming and other non-personnel costs. As stated in their memo to President Green regarding their recommendations, the students' objective in making these cuts in order to fund CEC is to ensure they show value and take care of all those who work diligently in providing a strong student experience here at the University of Idaho.

New Student Orientation

The University of Idaho charges a separate one-time new student orientation fee of \$100 to first time undergraduate students. The university is not requesting an increase to this fee for FY 2021.

(1) The Readership Program funded a joint subscription to the New York Times. Low subscription use justified reallocation of this funding to higher priority needs.

Professional and Self-Support Fees

The University of Idaho is requesting increases to the following professional and self-support fees:

- Law Professional Fee: Increase to \$12,884 per year; an increase of \$500 or 4.0%
- Art & Architecture Professional Fee: Increase to \$1,390 per year; an increase of \$40 or 3.0%
- McCall Outdoor Science School (MOSS) Environmental Education and Science Communication Self-Support Program Fee: Increase to \$17,936 for the program; an increase of \$352 or 2.0%
- McCall Outdoor Science School (MOSS) Master of Natural Resources Self-Support Program Fee: Increase to \$22,688 for the program; an increase of \$444 or 2.0%

Additional information regarding each of these increases can be found in the support letters included in the agenda materials.

(1) The Readership Program funded a joint subscription to the New York Times. Low subscription use justified reallocation of this funding to higher priority needs.

UNIVERSITY OF IDAHO

ATTACHMENT 2

Changes to Student Fees for FY 2021 Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:		Bd	FY20	FY21	Requested		
		Appv	Fees	Initial Notice	FY21 Fees	Change	% Chg.
1	Full-time Fees:						
2	Tuition	**	\$ 6,181.80	\$ 6,181.80	\$ 6,181.80	\$0.00	0.0%
3	Technology Fee	**	165.40	165.40	165.40	0.00	0.0%
4	Facilities Fees	**	821.62	821.62	821.62	0.00	0.0%
5	Student Activity Fees	**	1,135.18	1,135.18	1,135.18	0.00	0.0%
6	Total Full-time Fees (See Note A)		<u>8,304.00</u>	<u>8,304.00</u>	<u>8,304.00</u>	<u>0.00</u>	<u>0.0%</u>
7							
8	Part-time Credit Hour Fees:						
9	Undergraduate Tuition	**	\$ 368.00	\$ 368.00	\$ 368.00	\$0.00	0.0%
10	Undergraduate Fees	**	47.00	47.00	47.00	0.00	0.0%
11	Total Part-time Cr Hr Fees: *		<u>\$415.00</u>	<u>\$415.00</u>	<u>\$415.00</u>	<u>\$0.00</u>	<u>0.0%</u>
12							
13	Other Student Fees:						
14	Academic Year Graduate Fees:						
15	Full-Time Tuition	**	\$ 6,181.80	\$ 6,181.80	\$ 6,181.80	\$0.00	0.0%
16	Full-Time Grad Fee	**	1,572.00	1,572.00	1,572.00	\$0.00	0.0%
17	Full-Time Other Fees	**	2,122.20	2,122.20	2,122.20	\$0.00	0.0%
18	Part-Time Tuition	**	\$ 415.00	\$ 415.00	\$ 415.00	\$0.00	0.0%
19	Part-Time Grad Fee	**	87.00	87.00	87.00	\$0.00	0.0%
20	Part-Time Other Fees	**	47.00	47.00	47.00	\$0.00	0.0%
21	Nonresident Tuition						
22	Full-Time Tuition (UG & GR)	**	\$ 19,236.00	\$ 19,236.00	\$ 19,236.00	\$0.00	0.0%
23	Part-Time Undergrad Tuition	**	962.00	962.00	962.00	\$0.00	0.0%
24	Part-Time Grad Tuition	**	1,069.00	1,069.00	1,069.00	\$0.00	0.0%
25	Other Fees:						
26	Overload Fee (>20 credits)	**	\$ 368.00	\$ 368.00	\$ 368.00	\$0.00	0.0%
27	Western Undergrad Exchge	**	4,152.00	4,152.00	4,152.00	\$0.00	0.0%
28	In-service Fees/Cr Hr - UG	**	\$129.00	\$129.00	\$129.00	\$0.00	0.0%
29	In-service Fees/Cr Hr - Grad	**	\$170.00	\$170.00	\$170.00	\$0.00	0.0%
30	Professional Fees:						
31	Law College FT	**	\$ 12,384.00	\$ 12,884.00	\$ 12,884.00	\$500.00	4.0%
32	Law College PT	**	688.00	716.00	716.00	\$28.00	4.1%
33	Art & Architecture FT UG & GR	**	\$ 1,350.00	\$ 1,390.00	\$ 1,390.00	\$40.00	3.0%
34	Art & Architecture PT Undergrad	**	68.00	70.00	70.00	\$2.00	2.9%
35	Art & Architecture PT Grad	**	75.00	77.00	77.00	\$2.00	2.7%
36	Summer Session (2016)						
37	Part-Time Undergrad Tuition	**	\$ 368.00	\$ 368.00	\$ 368.00	\$0.00	0.0%
38	Part-Time Grad Tuition	**	415.00	415.00	415.00	\$0.00	0.0%
39	Part-Time Grad Fee	**	87.00	87.00	87.00	\$0.00	0.0%
40	Part-Time Other Fees (UG & GR)	**	47.00	47.00	47.00	0.00	0.0%
41	Self-Support Program Fees:						
42	Executive MBA (2 years)		\$47,900.00	\$ 47,900.00	\$47,900.00	\$0.00	0.0%
43	Masters of Science Athletic Traini	**	22,434.00	22,434.00	22,434.00	0.00	0.0%
44	Doctorate Athletic Training (1yr/3 s	**	19,941.00	19,941.00	19,941.00	0.00	0.0%
45	MOSS Environmental Ed Grad Pgr	**	17,584.00	17,936.00	17,936.00	352.00	2.0%
46	MOSS MNR Env Ed/Sci Comm (1	**	22,244.00	22,688.00	22,688.00	444.00	2.0%
47	New Student Orientation (See Note A)		\$100.00	\$100.00	\$100.00	0.00	0.0%

Note A: The university charges a separate one-time \$100 fee charged only to first time undergraduate students.

University of Idaho
Lab and Course Fee Changes

College	Department	Course Title	Course Subject	Course Number	This is a request for:	Current fee amount:	Requested fee amount:
College of Agriculture and Life Sciences	Soil and Water Systems	Small engines	ASM	210	A change to an EXISTING fee	\$ 70.00	\$ 75.00
College of Agriculture and Life Sciences	Entomology, Plant Pathology and Nematology	Intro to Forest Insects	ENT	469	A change to an EXISTING fee	\$ 10.00	\$ 25.00
College of Agriculture and Life Sciences	SWS (Soil and Water Systems)	Agricultural Shop Practices	ASM	202	A change to an EXISTING fee	\$ 76.50	\$ 85.00
College of Art and Architecture	Art and Design	Graphic Design: Studio	ART	322	A change to an EXISTING fee	\$ 31.50	\$ 35.00
College of Letters, Arts and Social Sciences	Lionel Hampton School of Music	Studio Ins:	MUSA	115, 124, 134, 324, 334, 524, 534	A change to an EXISTING fee	\$ 270.00	\$ 325.00
College of Letters, Arts and Social Sciences	Lionel Hampton School of Music	Recital, Elective Recital, Elective Master's Recital, Required Master's Recital	MUSA	491, 493, 590, 591	A change to an EXISTING fee	\$ 70.00	\$ 75.00
College of Letters, Arts and Social Sciences	Lionel Hampton School of Music	Studio Ins: (summer only)	MUSA	324, 334	A change to an EXISTING fee	\$ 270.00	\$ 750.00
College of Natural Resources	Natural Resources and Society	Environmental Project Management and Decision Making	NRS	476	A change to an EXISTING fee	\$ 38.00	\$ 45.00
Education Health and Human Sciences	MVSC	River Recreation and Watercraft Safety	RSTM	216	A change to an EXISTING fee	\$ 143.00	\$ 162.85
Education Health and Human Sciences	MVSC	Swiftwater Rescue Training	RSTM	229	A change to an EXISTING fee	\$ 234.00	\$ 187.50
Education Health and Human Sciences	Movement Sciences	PEB Program (New Name - IFIT)	PEB and DAN	PEB 106, 107 and 108; DAN 105	A change to an EXISTING fee	\$ 40.00	\$ 45.00
College of Agriculture and Life Sciences	Entomology, Plant Pathology and Nematology	Microbiology and the World Around Us:Laboratory	EPPN	155	A change to an EXISTING fee	\$ 100.00	\$ 125.00 Per
College of Agriculture and Life Sciences	EPPN	Plant Pathology Laboratory	PLP	416/516	A change to an EXISTING fee	\$ 85.00	\$ 100.00
College of Agriculture and Life Sciences	Soil and Water Systems	Agricultural tractors, Power units, and Machinery Management	ASM	409	A change to an EXISTING fee	\$ 40.00	\$ 105.00
College of Agriculture and Life Sciences	Plant Sciences	Advanced Laboratory Techniques	PLSC	440	A change to an EXISTING fee	\$ 150.00	\$ 204.00
College of Agriculture and Life Sciences	Soil and Water Systems	GPS and Precision Agriculture	ASM	305	A change to an EXISTING fee	\$ 50.00	\$ 95.00
College of Agriculture and Life Sciences	School of Food Science	Food Microbiology Laboratory	FCS	417	A change to an EXISTING fee	\$ 250.00	\$ 300.00
College of Agriculture and Life Sciences	FCS	Experimental Construction	FCS	478	A change to an EXISTING fee	\$ 30.00	\$ 40.00
College of Art and Architecture	Art and Design Program	Life Drawing	Drawing	211	A change to an EXISTING fee	\$ 58.50	\$ 59.00
College of Art and Architecture	Art and Design	Drawing 1	ART	111	A change to an EXISTING fee	\$ 9.00	\$ 16.00
College of Art and Architecture	Art and Design	Drawing as Integrated Design Thinking	ART	112	A change to an EXISTING fee	\$ 9.00	\$ 16.00
College of Art and Architecture	Art and Design	Integrated Design Process	ART	121	A change to an EXISTING fee	\$ 18.00	\$ 16.00
College of Art and Architecture	Art and Design Program	Art and Design Process	ART	122	A change to an EXISTING fee	\$ 22.50	\$ 16.00
College of Art and Architecture	Art and Design	Introduction to Graphic Design	ART	221	A change to an EXISTING fee	\$ 31.50	\$ 35.00
College of Art and Architecture	Art and Design	Introduction to Typography	ART	222	A change to an EXISTING fee	\$ 31.50	\$ 35.00
College of Art and Architecture	Art and Design	Graphic Design Concepts	ART	321	A change to an EXISTING fee	\$ 31.50	\$ 35.00
College of Art and Architecture	Art and Design	Painting 1	ART	231	A change to an EXISTING fee	\$ 22.50	\$ 25.00
College of Art and Architecture	Art and Design	Intermediate/Advanced Painting	ART	330	A change to an EXISTING fee	\$ 22.50	\$ 25.00
College of Art and Architecture	Art and Design	Printmaking 1	ART	251	A change to an EXISTING fee	\$ 48.00	\$ 52.00
College of Art and Architecture	Art and Design	History and Theory of Modern Design	ART	213	A change to an EXISTING fee	\$ 9.00	\$ 10.00
College of Art and Architecture	Art and Design	Contemporary Art and Theory	ART	303	A change to an EXISTING fee	\$ 9.00	\$ 10.00
College of Letters, Arts and Social Sciences	Lionel Hampton School of Music	Studio Ins:	MUSA	114, 314, 514	A change to an EXISTING fee	\$ 200.00	\$ 250.00
College of Letters, Arts and Social Sciences	Lionel Hampton School of Music	Half Recital, Elective Half Recital	MUSA	490, 492	A change to an EXISTING fee	\$ 35.00	\$ 50.00
College of Letters, Arts and Social Sciences	School of Journalism and Mass Media	Media Writing, Intro to Integrated Media Campaigns, Intro to Media Design, Publications Editing, Public Relations Writing and Production, and Advanced Media Design	JAMM	121, 252, 267, 325, 350, 468	A change to an EXISTING fee	\$ 17.00	\$ 24.00
College of Natural Resources	Forest Rangeland and Fire Sciences	Exploring Natural Resources	NR	101	A change to an EXISTING fee	\$ 135.00	\$ 150.00
Education Health and Human Sciences	Movement Sciences	Secondary Methods in Physical Activity Pedagogy	PEP	421	A change to an EXISTING fee	\$ 67.50	\$ 90.00
Education Health and Human Sciences	Movement Sciences	Mountain Biking / Biking / Cycling	PEB	106	A change to an EXISTING fee	\$ 63.00	\$ 40.00
Education Health and Human Sciences	Movement Sciences, Dance Program	Technique	DAN	116, 216, 416, 516 (joint meeting courses)	A change to an EXISTING fee	\$ 40.00	\$ 50.00
Engineering	Chemical & Materials Engineering	Material and Energy Balances	CHE	223	A change to an EXISTING fee	\$ 45.00	\$ 15.00
Engineering	Chemical & Materials Engineering	Separation Processes I	CHE	330	A change to an EXISTING fee	\$ 45.00	\$ 15.00
Engineering	Chemical & Materials Engineering	Digital Process Control	CHE	445	A change to an EXISTING fee	\$ 45.00	\$ 15.00
Engineering	Mechanical Engineering	Dynamic Modeling of Engineering Systems	ME	313	A change to an EXISTING fee	\$ 45.00	\$ 90.00
Engineering	Computer Science	Machine Learning	CS	475/575	A change to an EXISTING fee	\$ 20.00	\$ 30.50

University of Idaho
Lab and Course Fee Changes

College	Department	Course Title	Course Subject	Course Number	This is a request for:	Current fee amount:	Requested fee amount:
Engineering	Computer Science	Real-Time Operating Systems	CS	452/552	A change to an EXISTING fee	\$ 27.00	\$ 70.00
Engineering	Computer Science	Computer Organization & Architecture	CS	150	A change to an EXISTING fee	\$ 46.00	\$ 37.00
Law	Legal Aid Clinic	Trial Advocacy	LAW	958-01	A change to an EXISTING fee	\$ 200.00	\$ 225.00
Science	Biological Sciences	General Microbiology Lab	BIOL	255	A change to an EXISTING fee	\$ 95.00	\$ 105.00
Science	Biological Sciences	Molecular and Cellular Lab	BIOL	313	A change to an EXISTING fee	\$ 115.00	\$ 125.00
Science	Biological Sciences	Biochemistry I Laboratory	BIOL	382	A change to an EXISTING fee	\$ 140.00	\$ 150.00
Science	Mathematics	Intermediate Algebra	MATH	Math 108	A change to an EXISTING fee	\$ 82.00	\$ 110.00
Science	Mathematics	College Algebra	MATH	Math 143	A change to an EXISTING fee	\$ 82.00	\$ 110.00
Science	Mathematics	Trigonometry	MATH	144	A change to an EXISTING fee	\$ 30.00	\$ 35.00
Science	Mathematics	Survey of Calculus	MATH	160	A change to an EXISTING fee	\$ 43.00	\$ 50.00
Science	Mathematics	Calculus I	MATH	170	A change to an EXISTING fee	\$ 43.00	\$ 50.00
Science	Mathematics	Calculus II	MATH	175	A change to an EXISTING fee	\$ 43.00	\$ 50.00
Science	Statistical Science	Statistical Methods	STAT	251	A change to an EXISTING fee	\$ 40.00	\$ 64.00
Science	Statistical Science	Probability and Statistics	STAT	301	A change to an EXISTING fee	\$ 40.00	\$ 80.00
Science	Statistical Science	Statistical Analysis	STAT	431	A change to an EXISTING fee	\$ 40.00	\$ 71.00
College of Letters, Arts and Social Sciences	Sociology & Anthropology	Inside Out	SOC	441	A brand NEW fee	\$	100.00 Per Student
College of Agriculture and Life Sciences	EPPN	Plant Virology Lab	PLP	511	A brand NEW fee	\$	60.00
College of Agriculture and Life Sciences	soil and water systems	Remote sensing application of UAS	ASM/REM	404	A brand NEW fee	\$	225.00
College of Agriculture and Life Sciences	AVS	Animal Products for Human Consumption	AVS	363	A brand NEW fee	\$	20.00
College of Agriculture and Life Sciences	Animal and Veterinary Sciecne	Principles and Practice of Dairy Science	AVS	172	A brand NEW fee	\$	20.00
College of Agriculture and Life Sciences	Animal and Veterinary Science	Dairy Cattle Management	AVS	472	A brand NEW fee	\$	15.00
College of Agriculture and Life Sciences	Animal and Veterinary Sciences	Animal Husbandry Lab	AVS	110L	A brand NEW fee	\$	10.00
College of Agriculture and Life Sciences	Family and Consumer Sciences	Preschool Internship	FCS	497	A brand NEW fee	\$	65.00
College of Agriculture and Life Sciences	Food Science	Food Mycology	FS	301	A brand NEW fee	\$	95.00
College of Agriculture and Life Sciences	EPPN	Applied and General Entomology	ENT	322	A brand NEW fee	\$	85.00
College of Agriculture and Life Sciences	AVS	Beef Cattle Science	AVS	474	A brand NEW fee	\$	20.00
College of Art and Architecture	Art and Design	New Media	ART	407	A brand NEW fee	\$	10.00
College of Art and Architecture	Art and Design	Visual Studies	ART	409	A brand NEW fee	\$	10.00
College of Art and Architecture	Art and Design	Advanced Studio Practices	ART	411	A brand NEW fee	\$	30.00
College of Natural Resources	Forest, Rangeland and Fire Science	ST: Remote Sensing Applications of Unmanned Aerial Systems	ASM/REM	404	A brand NEW fee	\$	225.00
College of Natural Resources	FRFS	Forest Production Ecology	FOR	440/540	A brand NEW fee	\$	44.00 Per
Science	Geological Sciences	Glaciology and the Dynamic Frozen Earth	GEOL	435/535	A brand NEW fee	\$	30.00
Education Health and Human Sciences	Movement Sciences	Personal Fitness	PEB	106	A brand NEW fee	\$	50.00
Education Health and Human Sciences	Movement Sciences	Yoga and Pilates	PEB	106	A brand NEW fee	\$	2.00
Education Health and Human Sciences	Movement Sciences	Weight Training	PEB	106	A brand NEW fee	\$	8.00
Engineering	Chemical & Materials Engineering	Reactor Kinetics and Design	CHE	423	A brand NEW fee	\$	15.00
Engineering	Chemical & Materials Engineering	Programming for Chemical Engineers	CHE	220	A brand NEW fee	\$	15.00
Engineering	Mechanical Engineering	Heat Transfer	ME	345	A brand NEW fee	\$	45.00
Engineering	Computer Science	Parallel Programming	CS	411/511	A brand NEW fee	\$	20.00
Engineering	Computer Science	Analysis of Algorithms	CS	395	A brand NEW fee	\$	20.00
Engineering	Computer Science	SFS Professional Development	CS	431/531	A brand NEW fee	\$	117.00
Engineering	Computer Science	Evolutionary Computation	CS	472/572	A brand NEW fee	\$	20.00
Engineering	Civil and Environmental Engineering	Engineering Law and Contracts	CE	484	A brand NEW fee	\$	40.00
WWAMI	WWAMI	Anatomy Lab (Lab fee is slightly less than Human Anatomy Lab fee (BIOL120: \$81) per credit hour)	MEDS	499	A brand NEW fee	\$	75.00

University of Idaho
Processing Fee Changes:

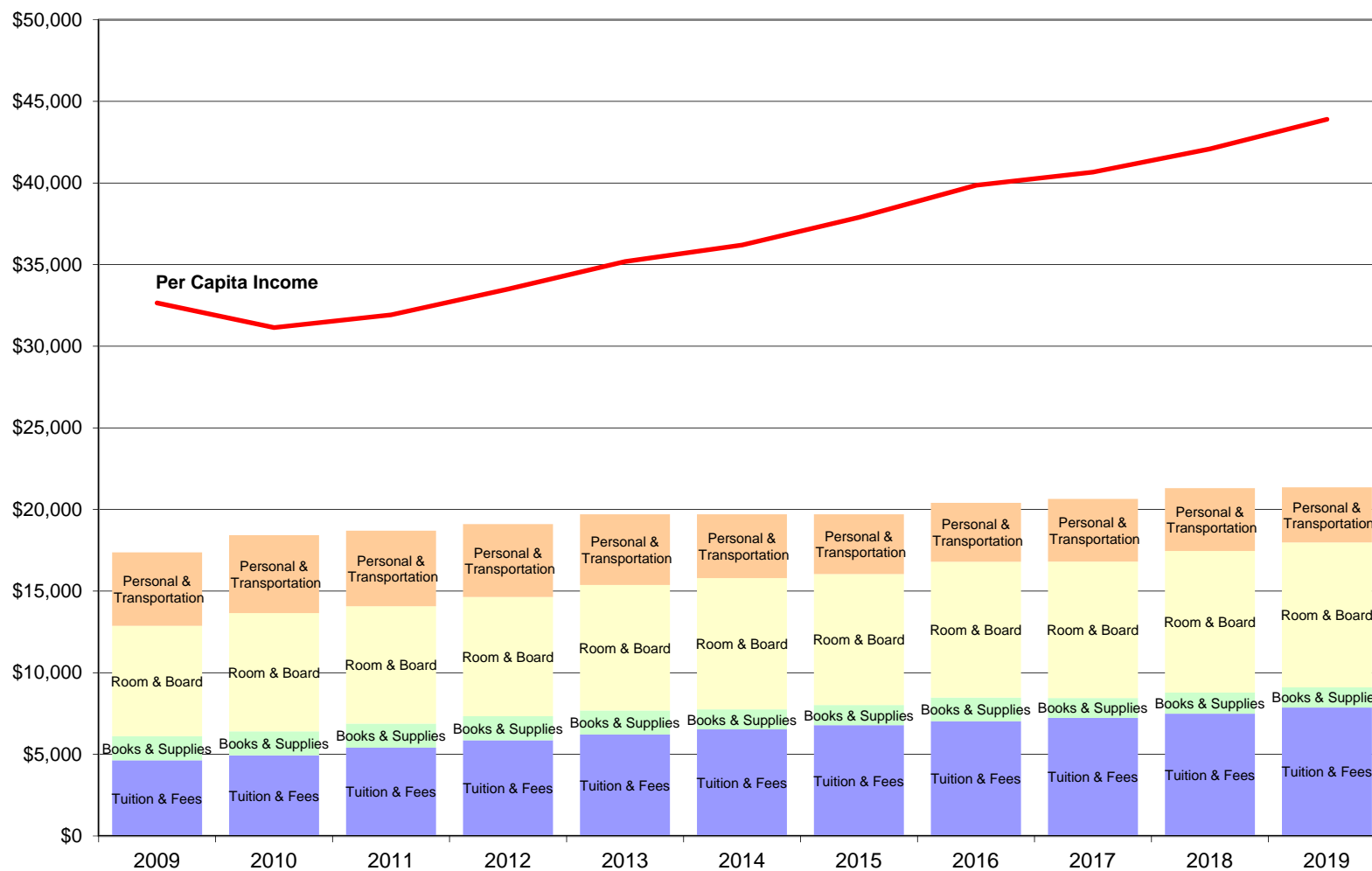
Fee	FY 2020	FY 2021	
Challenge Exam Fee	\$35 application +\$25 per credit granted	\$	75
Technical Competancy Credit Application	\$35 application +\$25 per credit granted	\$	75
Virtual Credit Application	\$35 application +\$25 per credit granted	\$	75
Experiential Credit	\$35 application +\$25 per credit granted	\$	75

UNIVERSITY OF IDAHO

4-year History of Board Approved Fees plus FY21 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

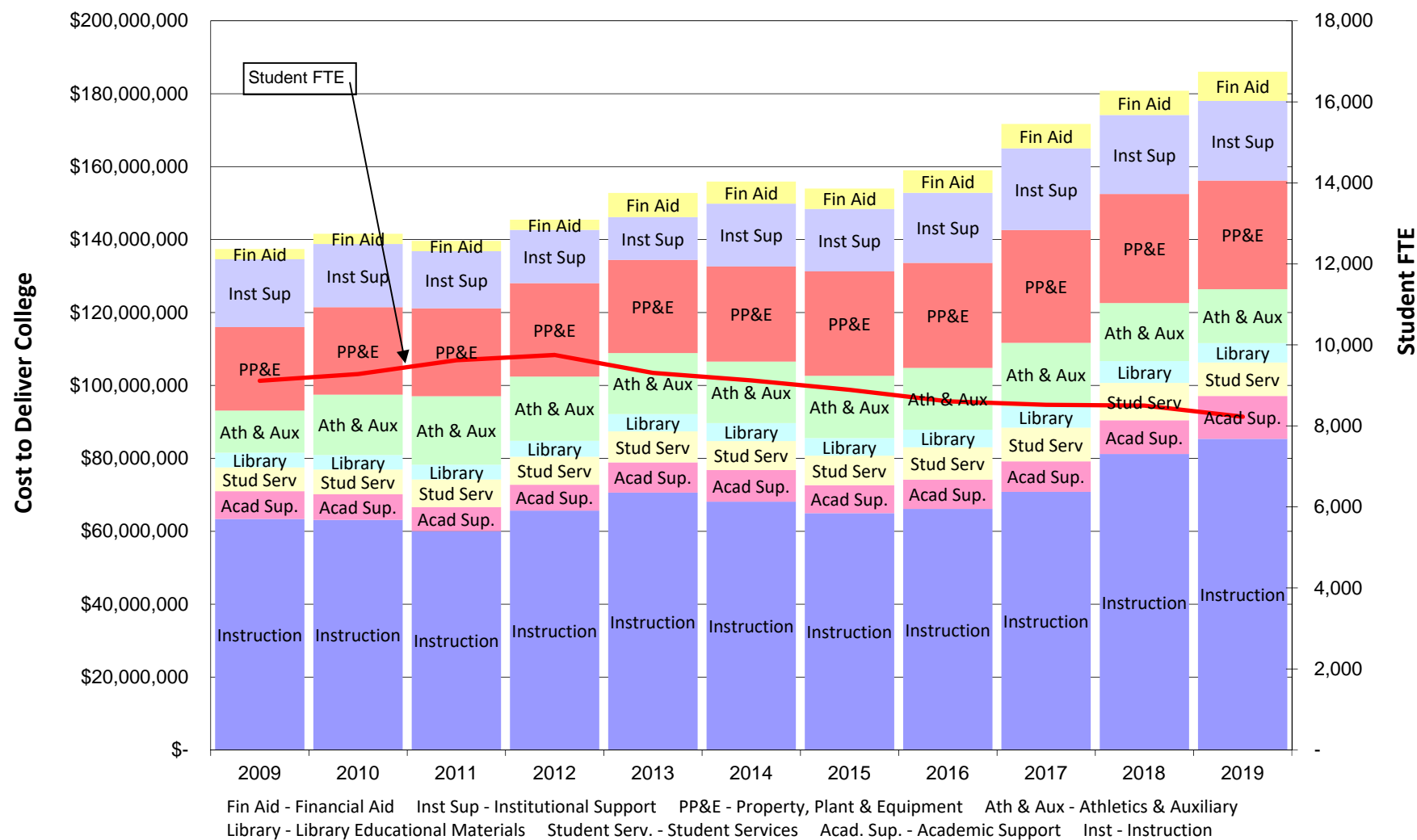
Student Fees:	FY 2017	FY 2018	FY 2019	FY 2020	Request FY 2021	5-Year Increase	% Increase
Full-time Fees							
Tuition (Unrestricted)	\$5,162.32	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$1,019.48	19.75%
Technology Fee	125.40	165.40	165.40	165.40	165.40	40.00	31.90%
Facilities Fees	820.50	791.62	791.62	821.62	821.62	1.12	0.14%
Student Activity Fees	1,123.78	1,086.62	1,128.54	1,135.18	1,135.18	11.40	1.01%
Total Full-time Fees	7,232.00	7,488.00	7,864.00	8,304.00	8,304.00	1,072.00	14.82%
Percentage Increase	3.0%	3.5%	5.0%	5.6%	0.0%		
Part-time Credit Hour Fees							
Undergraduate Tuition	\$302.00	\$328.50	\$347.50	\$368.00	\$368.00	\$66.00	21.85%
Undergraduate Fees	\$60.00	\$45.50	\$45.50	\$47.00	\$47.00	(\$13.00)	-21.67%
Total Part-time Cr Hr Fees	\$362.00	\$374.00	\$393.00	\$415.00	\$415.00	\$53.00	14.64%
Other Student Fees							
Academic Year Graduate Fees:							
Full-Time Tuition	\$5,162.32	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$1,019.48	19.75%
Full-Time Grad	\$1,298.00	\$1,376.00	\$1,488.00	\$1,572.00	\$1,572.00	\$274.00	21.11%
Full-Time Other Fees	\$2,069.68	\$2,043.64	\$2,085.56	\$2,122.20	\$2,122.20	\$52.52	2.54%
Total	\$8,530.00	\$8,864.00	\$9,352.00	\$9,876.00	\$9,876.00	\$1,346.00	15.78%
Part-Time Tuition	\$342.00	\$370.50	\$391.50	\$415.00	\$415.00	\$73.00	21.35%
Part-Time Grad	\$72.00	\$76.00	\$83.00	\$87.00	\$87.00	\$15.00	20.83%
Part-Time Other Fees	\$60.00	\$45.50	\$45.50	\$47.00	\$47.00	(\$13.00)	-21.67%
Total	\$474.00	\$492.00	\$520.00	\$549.00	\$549.00	\$75.00	15.82%
Summer Session							
On-Campus							
Part-Time Undergrad Tuition	\$302.00	\$328.50	\$347.50	\$368.00	\$368.00	\$66.00	21.85%
Part-Time Grad Tuition	\$342.00	\$370.50	\$391.50	\$415.00	\$415.00	\$73.00	21.35%
Part-Time Grad Fee	\$72.00	\$76.00	\$83.00	\$87.00	\$87.00	\$15.00	20.83%
Part-Time Other Fees (UG & GR)	\$60.00	\$45.50	\$45.50	\$47.00	\$47.00	(\$13.00)	-21.67%
Nonresident Tuition (See Notes A & B)							
Full-Time Tuition (UG & GR)	\$14,808.00	\$16,324.00	\$17,636.00	\$19,236.00	\$19,236.00	\$4,428.00	29.90%
Part-Time Tuition Undergrad	\$740.00	\$817.00	\$882.00	\$962.00	\$962.00	\$222.00	30.00%
Part-Time Tuition Grad	\$823.00	\$907.00	\$979.00	\$1,069.00	\$1,069.00	\$246.00	29.89%
Professional Fees:							
Law College FT	\$10,134.00	\$10,884.00	\$11,634.00	\$12,384.00	\$12,884.00	\$2,750.00	27.14%
Law College PT	\$563.00	\$605.00	\$646.00	\$688.00	\$716.00	\$153.00	27.18%
Art & Architecture FT UG & GR	\$1,246.00	\$1,302.00	\$1,302.00	\$1,350.00	\$1,390.00	\$144.00	11.56%
Art & Architecture PT Undergrad	\$62.00	\$65.00	\$65.00	\$68.00	\$70.00	\$8.00	12.90%
Art & Architecture PT Grad	\$69.00	\$72.00	\$72.00	\$75.00	\$77.00	\$8.00	11.59%
Self-Support Program Fees:							
Executive MBA (2 years)	\$42,000.00	\$44,100.00	\$44,100.00	\$47,900.00	\$47,900.00	\$5,900.00	14.05%
Masters of Science Athletic Training (1 yr/3	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.00%
Doctorate in Athletic Training (1 year/3 Ser	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.00%
MOSS Environmental Education (1 year/2 :	\$15,054.00	\$15,656.00	\$16,282.00	\$17,584.00	\$17,936.00	\$2,882.00	19.14%
MOSS MNR Env Ed/Sci Comm (1 year + S	N/A	\$19,804.00	\$20,596.00	\$22,244.00	\$22,688.00	New	New
Other Fees:							
Overload Fee	\$302.00	\$328.50	\$347.50	\$368.00	\$368.00	\$66.00	21.85%
Western Undergrad Exchge	\$3,616.00	\$3,744.00	\$3,932.00	\$4,152.00	\$4,152.00	\$536.00	14.82%
In-service Fees/Cr Hr - UG	\$110.00	\$114.00	\$122.00	\$129.00	\$129.00	\$19.00	17.27%
In-service Fees/Cr Hr - Grad	\$138.00	\$143.00	\$160.00	\$170.00	\$170.00	\$32.00	23.19%

Cost of Attending College vs. Per Capita Income University of Idaho

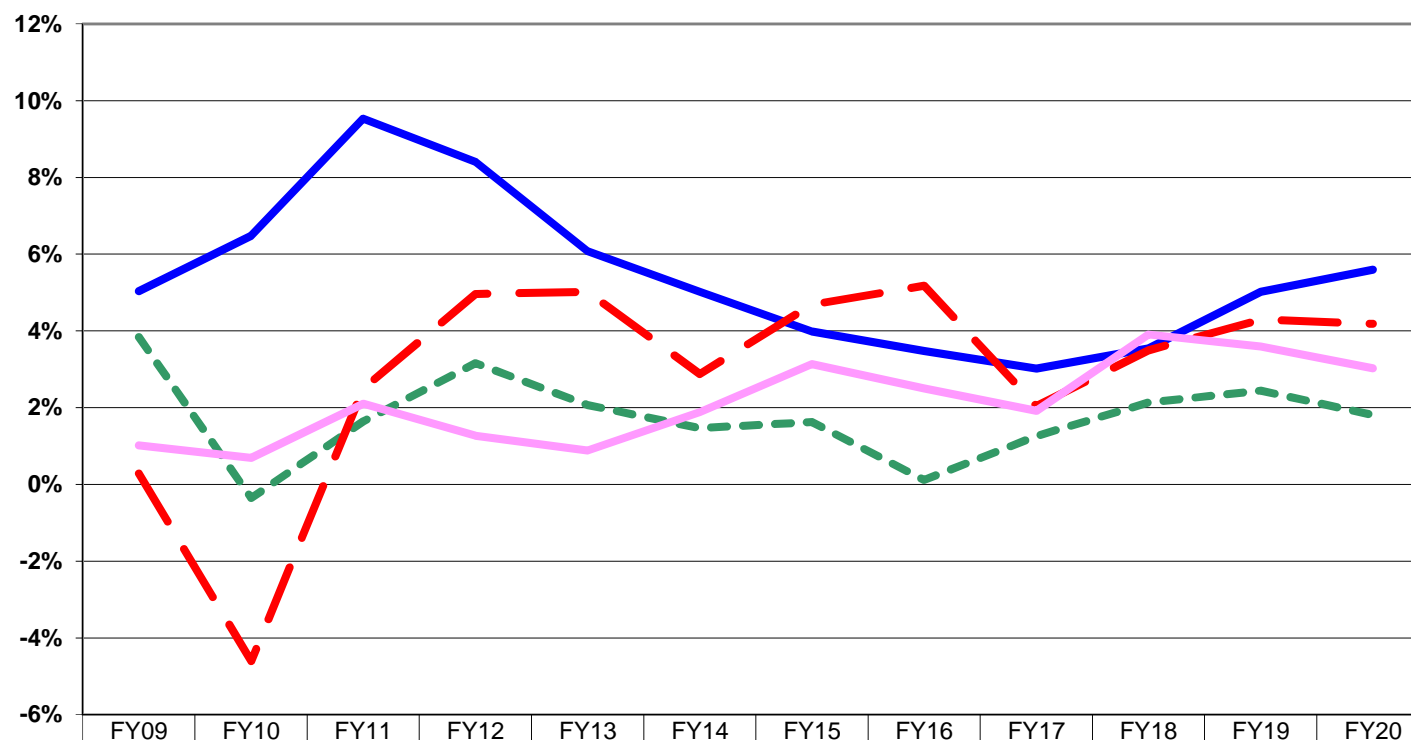


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

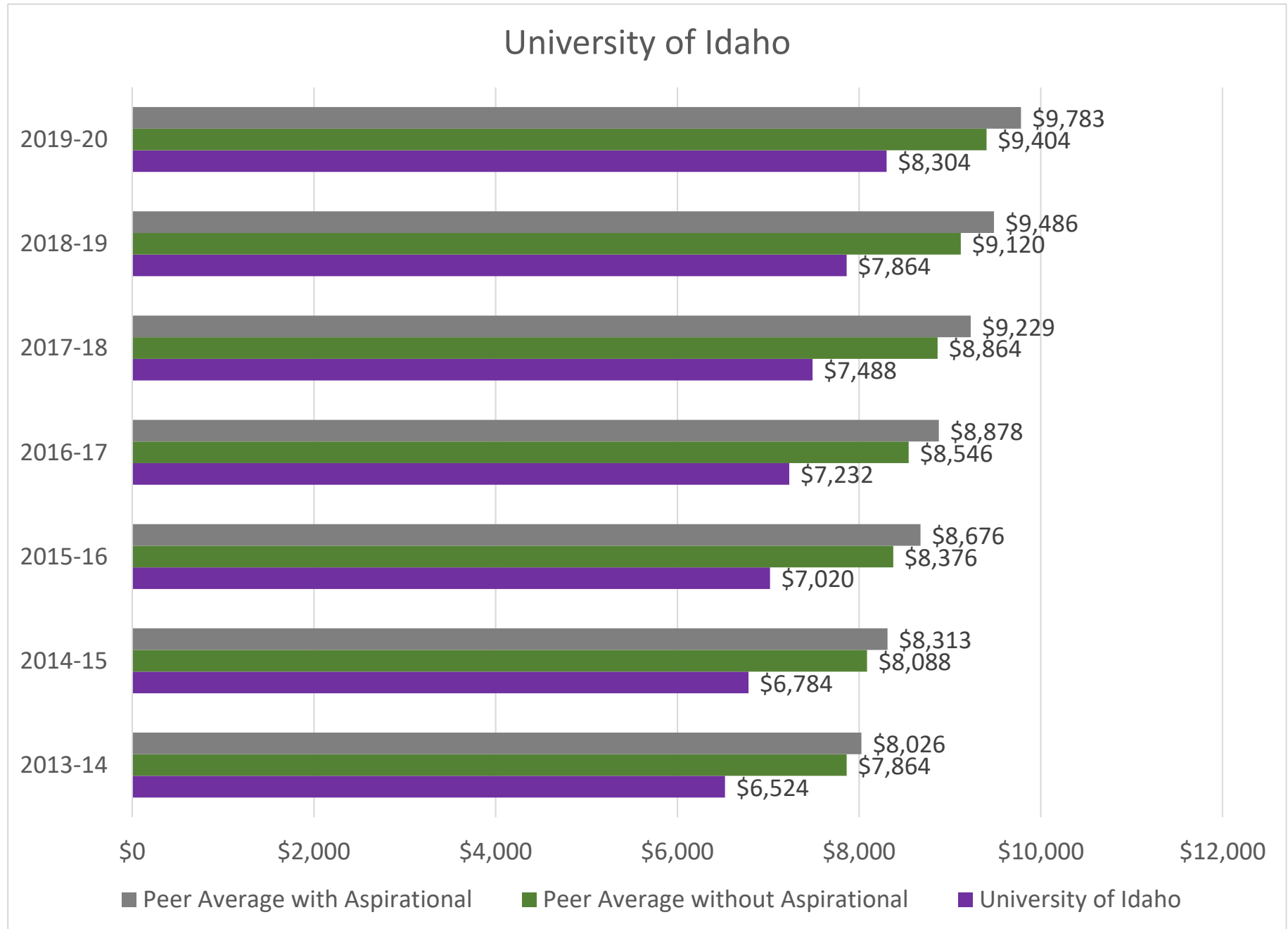
Cost to Deliver College University of Idaho



University of Idaho
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage
% Increase from Prior Year



Source: Bureau of Economic Analysis, U.S. Department of Commerce
 Division of Financial Management Economic Forecast, January 2020



COLLEGE OF LAW

UNIVERSITY OF IDAHO

Office of the Dean
 Moscow, ID 83844-2321
 (208) 885-4977
 FAX: 885-5709

Memorandum

Date: February 12, 2020

To:	John Wiencek, Provost & Executive Vice President Brian Foisy, Vice President for Finance & Administration Trina Mahoney, Director, Budget Office
From:	Jerrold Long, Dean, College of Law
Re:	Law Student Dedicated Professional Fee Request for FY 2021

As described in this memorandum, the College of Law requests an increase in the Law School Dedicated Professional fee of \$500 per year for Fiscal Year 2021. This dollar amount represents an increase of 4% over the current level of \$12,384 per year to \$12,884 per year.

This proposed fee is necessary to maintain the high quality of education we provide to students. This fee is not, nor should it be perceived as, a substitute for other funding from the University or from any other source. We fear that perception could lead to the ultimate functional privatization of the College of Law, which would be detrimental to legal education in the State of Idaho. Out of necessity, the fee has been used by the College of Law to preserve the quality of legal education under the enormous pressures of the recent period of financial difficulty. The fee is an additional investment by law students themselves in their own legal education, which is the foundation of their future success as professionals.

The current requested fee increase will help to support our Boise area operations and will assist with unanticipated costs associated with operating a law school in two locations 300 miles apart, including additional faculty and staff, with the intention of maintaining the quality of our academic programs. The requested fee increase serves two general purposes: it allows us to continue to achieve our statewide, land grant mission as Idaho's public law school, and it supports specific areas of strategic investment identified by our accrediting body, the American Bar Association

These proposed uses for the fee increase have long held support by the law student leadership. It is important to the students that the College of Law remain competitively priced while still taking reasonable steps to ensure that needed programming and other fiscal requirements are met. The 4% fee increase reflects this balancing of interests, though the College's overall funding needs are greater than can be supported by fee increases alone.

Conclusion:

The FY 2021 fee increase of 4%, or \$500, is designed to address critical needs at the College of Law

while remaining mindful of maintaining our College's cost-competitive edge in American legal education, and to assist our students in controlling their educational debts.

Jerrold Long
Dean, College of Law



OFFICE OF THE DEAN
College of Art and Architecture
875 Perimeter Drive MS 2461
Moscow ID 83844-2461

208-885-5423
208-885-9481 (FAX)
caa@uidaho.edu
uidaho.edu/caa

MEMORANDUM

TO: JOHN WIENCEK, PROVOST & EXECUTIVE VICE PRESIDENT
TRINA MAHONEY, DIRECTOR, BUDGET OFFICE

FROM: SHAUNA CORRY, DEAN, COLLEGE OF ART & ARCHITECTURE

SUBJECT: COLLEGE OF ART & ARCHITECTURE FY 2020 PROFESSIONAL FEE REQUEST

DATE: FEBRUARY 12, 2020

With this memo I am requesting the College of Art & Architecture Professional Fee increase by 3%. The current FT rate is \$675.00 per student/semester with the undergrad PT rate being equal to 1/10 of FT and graduate rates being equal to 1/9 of FT.

The proposed calculation is: $\$675 \times 3\% = \695

The College of Art & Architecture Professional Fee helps support student organizations, field trips, technical shops and studios, computer studios, teaching assistantships and student services such as the presentation of Academic and Financial Aid petitions, career advice, dissemination of opportunities for internships, and both group and individual mentoring by College Advisory Council members.

Each degree program uses these funds to cover accreditation visits for all our accredited programs, association dues, professional development for faculty, to support temporary faculty, student positions, computer studio updates, technology cloud updates, studio facilities upgrades, and technology and IT costs for the entire college.

I am happy to respond to any questions regarding this information. Thank you for your consideration.

Sincerely,

A handwritten signature of Shauna Corry in black ink, written over a horizontal line.

Shauna Corry
Dean, College of Art & Architecture

February 24, 2020

To: Idaho State Board of Education (SBOE)
From: Student Congress of Art & Architecture (SCAA)
College of Art & Architecture
University of Idaho

The Student Congress of Art & Architecture (SCAA) represents all students within our college. The student leaders in the College of Art & Architecture at the University of Idaho are writing to inform you that we have held a meeting speaking with the club representatives about a 3% increase in our student professional fee. The students are in full support of the increase, in the condition that the professional fee provides outstanding services and opportunities directly to each program in the College of Art & Architecture which enhances the student academic experience at the University of Idaho. The College of Art & Architecture and SCAA will collaborate to increase the transparency of the professional fee.

Sincerely,

A handwritten signature in black ink, appearing to read 'Trista Spence', with a large, stylized loop at the end.

Trista Spence
SCAA President



OFFICE OF THE DEAN
College of Natural Resources
Perimeter Drive MS1138
Moscow, ID 83844-1138

10 February 2020

Re: College of Natural Resources/McCall Field Campus Environmental Education and Science Communication
Graduate Certificate Program Fee

Dear Members of the Board,

In 2011, the State Board of Education approved a self-support program fee request from the College of Natural Resources to support the operation of a successful graduate residency program at the McCall Field Campus, home of the award winning McCall Outdoor Science School (MOSS). The program culminates in a graduate certificate in Environmental Education and Science Communication (Board approved in 2005).

The purpose of this memo is to request a 2% increase in the self-support program fee for school year 2020-21 from the current rate of \$8,792 per semester, to \$8,968 per semester. This increase will keep pace with inflationary costs illustrated by the current 10-yr CPI rolling average of 1.8%.

Specifically, this requested increase:

- 1) Will defray the increased cost of faculty teaching the program and staff providing administrative support resulting from state approved CEC increases; costs of technology and scientific equipment needed for teaching, travel, and field study;
- 2) Will proportionately cover increased costs of operating and maintaining the 14-acre McCall Field Campus and the buildings contained therein generally attributed to normal inflation and in keeping with a comprehensive new Campus Master Plan completed in 2014. Please note that the requested fee increase will only support facility costs appropriate to the graduate program and that other facility costs will be covered using other appropriate budget lines;
- 3) Will not affect any students currently enrolled in the program. This requested increase would take effect for the new cohort of graduate students entering in Fall 2020.

This popular graduate program has grown to be one of the largest in the College of Natural Resources. Talented students come to the University of Idaho/CNR from within the state as well as from across the U.S. and Canada, with many students having graduated from highly selective undergraduate institutions. Students apply their graduate coursework through hands-on teaching and outreach to form a unique link between university level STEM education and the Idaho K12 education system. They instill a STEM identity in 2,500 Idaho elementary, middle and high school students annually to help them become the innovators and problem solvers that our state needs to compete in the 21st century economy.

I am happy to discuss this request further with you or to answer any questions you might have. Thank you for your consideration.

Sincerely,

Dennis Becker, PhD
Dean, College of Natural Resources



OFFICE OF THE DEAN
College of Natural Resources
Perimeter Drive MS1138
Moscow, ID 83844-1138

10 February 2020

Re: College of Natural Resources/McCall Field Campus Environmental Education and Science Communication
Masters of Natural Resources (MNR) Program Fee

Dear Members of the Board,

In 2017, the State Board of Education approved a self-support program fee request from the College of Natural Resources to support the operation of a successful Master of Natural Resources (MNR) program at the McCall Field Campus, home of the award winning McCall Outdoor Science School (MOSS). The program culminates in a MNR with special emphasis on Environmental Education and Science Communication.

The purpose of this memo is to request a 2% increase in the self-support program fee for school year 2020 – 2021 from the current rate of \$11,122 per semester, to \$11,344 per semester. This increase will keep pace with inflationary costs illustrated by the current 10-yr CPI rolling average of 1.8%. Specifically, this requested increase:

- 1) Will defray the increased cost of faculty teaching the program and staff providing administrative support resulting from state approved CEC increases; costs of technology and scientific equipment needed for teaching, travel, and field study;
- 2) Will proportionately cover increased costs of operating and maintaining the 14-acre McCall Field Campus and the buildings contained therein generally attributed to normal inflation and in keeping with a comprehensive new Campus Master Plan completed in 2014. Please note that the requested fee increase will only support facility costs appropriate to the graduate program and that other facility costs will be covered using other appropriate budget lines;
- 3) Will not affect any students currently enrolled in the program. This requested increase would take effect for the new cohort of graduate students entering in Fall 2020.

This popular graduate program has grown to be one of the largest in the College of Natural Resources. Talented students come to the University of Idaho/CNR from within the state as well as from across the U.S. and Canada, with many students having graduated from highly selective undergraduate institutions. Students apply their graduate coursework through hands-on teaching and outreach to form a unique link between university level STEM education and the Idaho K12 education system. They instill a STEM identity in 2,500 Idaho elementary, middle and high school students annually to help them become the innovators and problem solvers that our state needs to compete in the 21st century economy.

I am happy to discuss this request further with you or to answer any questions you might have. Thank you for your consideration.

Sincerely,

Dennis Becker, PhD
Dean, College of Natural Resources