

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**APRIL 14, 2021**

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**COLLEGE AND UNIVERSITIES**

**SUBJECT**

FY 2022 Student Tuition and Fee Rates (Academic Year 2021-2022)

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies & Procedures, Section II.Y.,  
V.R.  
S1179 (2021)

**BACKGROUND/DISCUSSION**

At the present time, the Legislature is considering the appropriation bill for the College and Universities, particularly in light of funding to higher education institutions in the form of the Higher Education Emergency Response Fund (HEERF) from the Coronavirus Aid, Relief, and Economic Security Act (HEERF I), the Coronavirus Response and Relief Supplemental Act (HEERF II), and the American Rescue Plan Act (HEERF III).

In each instance, our college and universities were required to provide student grants of no less than 50% of their total allocation. The distributions to the institutions are as follows:

CARES ACT	Total	HEERF I	
		Institutional Portion	Student Grants
Boise State University	\$10,937,516	\$5,468,758	\$5,468,758
Idaho State University	\$7,097,839	\$3,548,920	\$3,548,920
Lewis-Clark State College	\$1,979,771	\$989,886	\$989,886
University of Idaho	\$6,905,295	\$3,452,648	\$3,452,648

CRRSA ACT	Total	HEERF II	
		Institutional Portion	Student Grants
Boise State University	\$20,644,600	\$10,322,300	\$10,322,300
Idaho State University	\$13,094,512	\$6,547,256	\$6,547,256
Lewis-Clark State College	\$3,877,118	\$1,938,559	\$1,938,559
University of Idaho	\$11,786,287	\$5,893,144	\$5,893,144

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ARP ACT	HEERF III (Estimated)		
	Total	Institutional Portion	Student Grants
Boise State University	\$36,458,000	\$18,229,000	\$18,229,000
Idaho State University	\$23,001,000	\$11,500,500	\$11,500,500
Lewis-Clark State College	\$6,799,000	\$3,399,500	\$3,399,500
University of Idaho	\$20,753,000	\$10,376,500	\$10,376,500

ALL THREE PHASES			
	Total	Institutional Portion	Student Grants
Boise State University	\$68,040,116	\$34,020,058	\$34,020,058
Idaho State University	\$43,193,351	\$21,596,676	\$21,596,676
Lewis-Clark State College	\$12,655,889	\$6,327,945	\$6,327,945
University of Idaho	\$39,444,582	\$19,722,291	\$19,722,291
<b>TOTAL</b>	<b>\$163,333,938</b>	<b>\$81,666,969</b>	<b>\$81,666,969</b>

Prior to the beginning of the Legislative Session, the college and university presidents announced their intention to hold tuition and fees flat for undergraduate resident students if the Governor's proposed budget were adopted by the Legislature. In light of the timing and conversation around the College and Universities appropriation, the Board will review the current status and provide direction to the institutions related to their tuition and fees.

**IMPACT**

Institutions are continuing to recruit students and provide to them updated financial information. The Board needs to be able to establish tuition and fees quickly to provide institutions with the greatest possible competitive advantage.

**STAFF COMMENTS AND RECOMMENDATIONS**

The current Legislative Session having been extended, the college and universities need guidance from the Board to allow them to advance their enrollment efforts effectively. The first College and Universities appropriations bill (S1179) was defeated in the House, so no appropriation has been established.

Providing direction to the institutions despite the uncertainty of appropriations allows the institutions will provide each college or university the ability to move forward and finalize their tuition and fee requests.

**BOARD ACTION**

I move to direct the Executive Director of the Office of the State Board of Education to work with the college and university presidents to prepare tuition and fee requests to come before the Board, which include no increases in tuition for

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undergraduate, in-state students for FY 2022, notwithstanding any future action of the Legislature.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_