



**STATE BOARD OF EDUCATION MEETING
May 17, 2021**

**Office of the State Board of Education
Len B. Jordan Building
650 W State Street, 3rd Floor
Boise, Idaho**

A special meeting of the Idaho State Board of Education was held via Zoom teleconference on Monday, May 17, 2021. Board President Kurt Liebich presided and called the meeting to order at 3:30pm (MT). A roll call of members was taken.

Present:

Kurt Liebich, President
Dr. Dave Hill, Vice President
Dr. Linda Clark, Secretary
Debbie Critchfield

Andy Scoggin*
Shawn Keough
Sherri Ybarra, State Superintendent

Absent:

Emma Atchley

*Except where noted

Monday, May 17, 2021, 3:30 p.m. (MT)

BUSINESS AFFAIRS AND HUMAN RESOURCES

1. FY2022 Appropriation Information – Institutions and Agencies of the State Board of Education

BOARD ACTION

M/S (Hill/Clark): I move to approve the allocation of the FY2022 appropriation for Boise State University, Idaho State University, University of Idaho, Lewis-Clark State College, and system-wide needs, as presented on Tab 1a, Attachment 1. A roll call vote was taken and the motion carried 6-0. Mr. Scoggin was absent from voting.

Board Member Hill introduced the item and discussed that the Board would accept the FY2022 budget appropriation for the institutions and agencies of the Board. Todd Kilburn, Chief Financial Officer, noted that this item is typically placed on the Consent agenda during the Regular April Board Meeting and added that it needed to be approved prior to the Board setting tuition and fees for the institutions for the following

academic year. He also noted that tuition and fees are also typically set during the Regular April Board Meeting, but the process was deferred this year due to delayed legislative action.

There were no questions or comments from the Board.

Board Member Scoggin joined the meeting at 3:36pm (MT).

2. Student Tuition and Fee Rates (Academic Year 2021-2022)

Board Member Hill introduced the item and discussed that the Board would set the tuition and fee rates for the four, four-year public institutions of higher education for the 2021-2022 academic year. Todd Kilburn, Chief Financial Officer, noted that the process for setting tuition and fees is slightly different this year due to recent revisions to Board Policy V.R. – Establishment of Fees, delayed legislative action to pass the Colleges & Universities appropriation bill, and recent legislative conversations pertaining to student activity fees. Mr. Kilburn expressed his gratitude for Board Staff and institutional staff for their work to prepare the agenda materials.

Board Member Hill noted that in-state, undergraduate tuition would be held flat at all four institutions for the second year in a row. Board President Liebich discussed that one of the Board's key priorities is maintaining accessibility and affordability for students. He outlined that freezing tuition for the second year in a row is beneficial, and also noted that the institutions were very conservative in the fees required for students.

There were no additional questions or comments from the Board.

A. University of Idaho – Student Tuition and Fee Rates

BOARD ACTION

M/S (Hill/Keough): I move to approve the FY2022 annual undergraduate full-time resident tuition and mandatory fees at University of Idaho to an amount of \$8,340; and to approve the FY2022 annual undergraduate full-time nonresident tuition and mandatory fees at University of Idaho to an amount of \$27,576. A roll call vote was taken and the motion carried 7-0.

AND

M/S (Hill/Keough): I move to approve all other fees set forth in the FY2022 University of Idaho tuition and fees worksheet which will be made part of the written minutes. A roll call vote was taken and the motion carried 7-0.

Brian Foisy, Vice President for Finance and Administration at the University of Idaho, noted that the UI is recommending no increase for resident undergraduate, resident graduate, nonresident undergraduate, and nonresident graduate tuition. The only

proposed increase is a 3.9% increase for professional fees for the College of Law as well as a minor increase in the overall student fee. He added that these proposals come from students and are presented by the UI for Board consideration.

There were no questions or comments from the Board.

B. Boise State University – Student Tuition and Fee Rates

BOARD ACTION

M/S (Hill/Scoggin): I move to approve the FY2022 annual undergraduate full-time resident tuition and mandatory fees at Boise State University in the amount of \$8,060; and to approve the FY2022 annual undergraduate full-time nonresident tuition and mandatory fees at Boise State University in the amount of \$24,980. A roll call vote was taken and the motion carried 7-0.

AND

M/S (Hill/Scoggin): I move to approve all other fees set forth in the FY2022 Boise State University tuition and fees worksheet which will be made part of the written minutes. A roll call vote was taken and the motion carried 7-0.

Ken Kline, Associate Vice President for Budget and Planning at Boise State University, discussed that BSU considered that students may be facing financial difficulties in the wake of the COVID-19 pandemic, and opted to not increase tuition and fees for resident undergraduate students, nonresident undergraduate students, resident graduate students, or nonresident graduate students for the upcoming academic year.

There were no questions or comments from the Board.

C. Idaho State University – Student Tuition and Fee Rates

BOARD ACTION

M/S (Hill/Critchfield): I move to approve the FY2022 annual undergraduate full-time resident tuition and mandatory fees at Idaho State University in the amount of \$7,872; and to approve the FY2022 annual undergraduate full-time nonresident tuition and mandatory fees at Idaho State University in the amount of \$25,326. A roll call vote was taken and the motion carried 7-0.

AND

M/S (Hill/Critchfield): I move to approve all other fees set forth in the FY2022 Idaho State University Tuition and fees worksheet which will be made part of the written minutes. A roll call vote was taken and the motion carried 7-0.

Glen Nelson, Vice President for Finance and Business Affairs at Idaho State University, discussed that ISU is proposing a minor increase for nonresident graduate tuition and overall student fees. He noted the importance of maintaining affordability from a recruiting perspective, and that increases for professional fees aim to keep ISU consistent as market rates simultaneously increase.

Rex Force, Vice President for Health Sciences at ISU, noted that ISU aims to keep professional fees as low as possible but faculty and staff within the College of Health are compensated by these professional fees. He added that ISU calculates its professional fees, in part, based on anticipated Change in Employee Compensation.

There were no questions or comments from the Board.

D. Lewis-Clark State College Student Tuition and Fee Rates

BOARD ACTION

M/S (Hill/Keough): I move to approve the FY2022 annual undergraduate full-time resident tuition and mandatory fees at Lewis-Clark State College in the amount of \$6,982; and to approve the FY2022 annual undergraduate full-time nonresident tuition and mandatory fees at Lewis-Clark State College in the amount of \$20,238. A roll call vote was taken and the motion carried 7-0.

AND

M/S (Hill/Keough): I move to approve I other fees set forth in the FY2022 Lewis-Clark State College tuition and fees worksheet which will be made part of the written minutes. A roll call vote was taken and the motion carried 7-0.

Julie Crea, Vice President for Finance and Administration at Lewis-Clark State College, discussed that LCSC will maintain the current rates for resident undergraduate tuition, nonresident undergraduate tuition, resident graduate tuition, and nonresident graduate tuition. She noted that LCSC is planning to implement several new fees in conjunction with its new graduate programs that will begin in the Fall 2021, as well as a summer term full-time student fee.

There were no questions or comments from the Board.

At this time, the Board took action on several additional items pertaining to student fees for FY2022:

BOARD ACTION

M/S (Hill/Clark): I move to set the statewide dual credit fee at \$75 per credit for courses delivered through a secondary school, including courses taught online using instructional staff hired by the high school or the Idaho Digital Learning Academy, for fiscal year 2022. A roll call vote was taken and the motion carried 7-0.

There were no questions or comments from the Board.

BOARD ACTION

M/S (Hill/Clark): I move to set the statewide transcript fee at \$10 per credit for fiscal year 2022 for students enrolled in a qualified Workforce Training course where the student elects to receive credit. A roll call vote was taken and the motion carried 7-0.

There were no questions or comments from the Board.

BOARD ACTION

M/S (Hill/Keough): I move to set the statewide summer bridge program fee at \$65 per credit for fiscal year 2022 for students admitted into a summer bridge program at an institution the summer immediately following graduation from high school and enrolling in pre-determined college-level courses at the same institution the fall semester of the same year. A roll call vote was taken and the motion carried 7-0.

There were no questions or comments from the Board.

BOARD ACTION

M/S (Hill/Critchfield): I move to waive for one year the requirement in Board Policy III.Y. to charge the part-time student fee for dual credit courses taught on campus. A roll call vote was taken and the motion carried 7-0.

There were no questions or comments from the Board.

EXECUTIVE SESSION (Closed to the Public)

3. To go into Executive Session pursuant to Section 74-206(1)(b), Idaho Code, to consider the evaluation, dismissal or disciplining of...a public officer, employee, staff member or individual agent, or public school student.

BOARD ACTION

M/S (Hill/Critchfield): I move to go into Executive Session pursuant to Section 74-206(1)(b), Idaho Code, to consider the evaluation, dismissal or disciplining of...a public officer, employee, staff member or individual agent, or public school student. A roll call vote was taken and the motion carried 7-0.

Board Members entered into Executive Session at 3:51pm (MT). The Board convened in Executive Session to consider an exempt matter, which is permissible under Open Meeting Law, Idaho Code, Title 74, Section 206(1)(b). The Board concluded its discussion and took no action on the matter discussed. If action is necessary in these matters it will occur at a future meeting properly noticed under the Open Meeting Law.

BOARD ACTION

M/S (Clark/Hill): I move to go out of Executive Session. The motion carried 7-0.

Board Members exited Executive Session at 5:27pm (MT), effectively adjourning the meeting. Prior to entering Executive Session, Board President Liebich stated that the Board would not return to Open Session for the remainder of the meeting.

UNIVERSITY OF IDAHO

4-year History of Board Approved Fees plus FY22 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
1 Full-time Fees							
2 Tuition (Unrestricted)	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
3 Technology Fee	165.40	165.40	165.40	165.40	165.40	0.00	0.00%
4 Facilities Fees	791.62	791.62	821.62	821.62	821.62	30.00	3.79%
5 Student Activity Fees	1,086.62	1,128.54	1,135.18	1,135.18	1,135.18	48.56	4.47%
6 Total Full-time Fees	7,488.00	7,864.00	8,304.00	8,304.00	8,304.00	816.00	10.90%
7 Percentage Increase	3.5%	5.0%	5.6%	0.0%	0.0%		
8							
9 Part-time Credit Hour Fees							
10 Undergraduate Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
11 Undergraduate Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
12 Total Part-time Cr Hr Fees	\$374.00	\$393.00	\$415.00	\$415.00	\$415.00	\$41.00	10.96%
13							
14 Other Student Fees							
15 Academic Year Graduate Fees:							
16 Full-Time Tuition	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
17 Full-Time Grad	\$1,376.00	\$1,488.00	\$1,572.00	\$1,572.00	\$1,572.00	\$196.00	14.24%
18 Full-Time Other Fees	\$2,043.64	\$2,085.56	\$2,122.20	\$2,122.20	\$2,122.20	\$78.56	3.84%
19 Total	\$8,864.00	\$9,352.00	\$9,876.00	\$9,876.00	\$9,876.00	\$1,012.00	11.42%
20 Part-Time Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
21 Part-Time Grad	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
22 Part-Time Other Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
23 Total	\$492.00	\$520.00	\$549.00	\$549.00	\$549.00	\$57.00	11.59%
24 Summer Session							
25 On-Campus							
26 Part-Time Undergrad Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
27 Part-Time Grad Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
28 Part-Time Grad Fee	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
29 Part-Time Other Fees (UG & GR)	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
30 Nonresident Tuition (See Notes A & B)							
31 Full-Time Tuition (UG & GR)	\$16,324.00	\$17,636.00	\$19,236.00	\$19,236.00	\$19,236.00	\$2,912.00	17.84%
32 Part-Time Tuition Undergrad	\$817.00	\$882.00	\$962.00	\$962.00	\$962.00	\$145.00	17.75%
33 Part-Time Tuition Grad	\$907.00	\$979.00	\$1,069.00	\$1,069.00	\$1,069.00	\$162.00	17.86%
34 Professional Fees:							
35 Law College FT	\$10,884.00	\$11,634.00	\$12,384.00	\$12,384.00	\$12,884.00	\$2,000.00	18.38%
36 Law College PT	\$605.00	\$646.00	\$688.00	\$688.00	\$716.00	\$111.00	18.35%
37 Art & Architecture FT UG & GR	\$1,302.00	\$1,302.00	\$1,350.00	\$1,350.00	\$1,390.00	\$88.00	6.76%
38 Art & Architecture PT Undergrad	\$65.00	\$65.00	\$68.00	\$68.00	\$70.00	\$5.00	7.69%
39 Art & Architecture PT Grad	\$72.00	\$72.00	\$75.00	\$75.00	\$77.00	\$5.00	6.94%
40 Self-Support Program Fees:							
41 Executive MBA (2 years)	\$44,100.00	\$44,100.00	\$47,900.00	\$47,900.00	\$47,900.00	\$3,800.00	8.62%
42 Masters of Science Athletic Training (1 yr/3	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.00%
43 Doctorate in Athletic Training (1 year/3 Ser	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.00%
44 MOSS Environmental Education (1 year/2 :	\$15,656.00	\$16,282.00	\$17,584.00	\$17,584.00	\$17,936.00	\$2,280.00	14.56%
45 MOSS MNR Env Ed/Sci Comm (1 year + S	\$19,804.00	\$20,596.00	\$22,244.00	\$22,244.00	\$22,688.00	New	New
46 Other Fees:							
47 Overload Fee	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
48 Western Undergrad Exchge	\$3,744.00	\$3,932.00	\$4,152.00	\$4,152.00	\$4,152.00	\$408.00	10.90%
49 In-service Fees/Cr Hr - UG	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.16%
50 In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.88%

BOISE STATE UNIVERSITY

4-year History of Board Approved Fees plus FY22 Requested Fees Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
1 Full-time Fees							
2 Tuition (Unrestricted)	\$5,042.78	\$5,258.80	\$5,532.36	\$5,532.36	\$5,532.36	\$489.58	9.7%
3 Technology Fee	230.60	244.60	257.14	257.14	257.14	26.54	11.5%
4 Facilities Fees	1,264.60	1,359.60	1,389.60	1,389.60	1,389.60	125.00	9.9%
5 Student Activity Fees	788.02	831.00	888.90	880.90	880.90	92.88	11.8%
6 Total Full-time Fees	\$7,326.00	\$7,694.00	\$8,068.00	\$8,060.00	\$8,060.00	\$734.00	10.0%
7 Percentage Increase	3.5%	5.0%	4.9%	-0.1%	0.0%		
9 Part-time Credit Hour Fees							
10 Education Fee	\$205.29	\$239.31	\$251.75	\$251.75	\$251.75	\$46.46	22.6%
11 Technology Fee	9.61	11.12	11.69	11.69	11.69	2.08	0.0%
12 Facilities Fees	52.69	61.80	63.16	63.16	63.16	10.47	0.0%
13 Student Activity Fees	37.41	37.77	40.40	40.04	40.04	2.63	7.0%
14 Total Part-time Cr Hr Fees	\$305.00	\$350.00	\$367.00	\$366.64	\$366.64	\$61.64	20.2%
16 Summer Fees							
17 Education Fee	\$205.29	\$187.91	\$199.08	\$199.08	\$199.08	(\$6.21)	-3.0%
18 Technology Fee	9.61	8.90	8.90	8.90	8.90	(0.71)	-7.4%
19 Facilities Fees	52.69	49.44	49.44	49.44	49.44	(3.25)	-6.2%
20 Student Activity Fees	37.41	33.75	35.58	35.33	35.33	(2.08)	-5.6%
21 Total Summer Fees	\$305.00	\$280.00	\$293.00	\$292.75	\$292.75	(\$12.25)	-4.0%
23 Other Student Fees							
24 Graduate Fees:							
25 Full-time Grad/Prof	\$1,428.00	\$1,500.00	\$1,578.00	\$1,578.00	\$1,578.00	\$150.00	10.5%
26 Part-time Graduate/Hour	\$85.00	\$98.00	\$103.00	\$103.00	\$103.00	\$18.00	21.2%
27 Nonresident Tuition:							
28 Nonres Tuition - Full Time	\$15,316.00	\$16,082.00	\$16,920.00	\$16,920.00	\$16,920.00	\$1,604.00	10.5%
29 Nonres Tuition - Part Time	\$295.00	\$339.00	\$357.00	\$357.00	\$357.00	\$62.00	21.0%
30 Professional Fees:							
31 Undergrad. Nursing	\$850.00	\$1,356.00	\$1,356.00	\$1,356.00	\$1,356.00	\$506.00	59.5%
32 Engineering Prog. (pch upper division)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
33 Self-Support Program Fees:							
34 Bachelor Business / Accountancy: Twin Fal	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
35 Executive MBA	\$1,215.00	\$1,245.00	\$1,245.00	\$1,245.00	\$1,245.00	\$30.00	2.5%
36 MBA Online	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
37 Bachelor of Criminal Justice: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$287.50	\$12.50	4.5%
38 Master of Social Work: Coeur d'Alene	\$400.00	\$400.00	\$400.00	\$400.00	\$425.00	\$25.00	6.3%
39 Bachelor of Social Work: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$297.50	\$22.50	8.2%
40 Graduate Certificate in Conflict Mgmt.	\$369.00	\$369.00	\$404.00	\$404.00	\$404.00	\$35.00	9.5%
41 Doctor of Nurse Practice (DNP)	\$750.00	\$750.00	\$750.00	\$750.00	\$820.00	\$70.00	9.3%
42 Adult Gerontology Nurse Practitioner (AGN)	\$750.00	\$750.00	\$890.00	\$890.00	\$890.00	\$140.00	18.7%
43 B.S. in Nursing (RN to BSN)	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
44 B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
45 M.Ed., Specialist in Exec. Ed. Leadership	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	0.0%
46 Math Consulting Teacher Endorsement Cer	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00	0.0%
47 M.A. in Education, Literarcy	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
48 M.A. in Education, Bilingual / ENL Eduction	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
49 Master of Athletic Leadership	\$360.00	\$378.00	\$378.00	\$378.00	\$385.00	\$25.00	6.9%
50 Master of Bilingual Ed/ESL: Canyon Cty	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00	0.0%
51 Online Program Fees							
52 Bachelor of Science in Imaging Science	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.0%
53 Grad. Certificate in Healthcare Simulation	\$600.00	\$600.00	\$675.00	\$675.00	\$675.00	\$75.00	12.5%
54 Master of Social Work Online	\$450.00	\$495.00	\$495.00	\$495.00	\$495.00	\$45.00	10.0%
55 Org. Perf. & Workplace Learn	\$450.00	\$450.00	\$500.00	\$500.00	\$500.00	\$50.00	11.1%
56 Cert. in Design Ethnography	\$497.00	\$497.00	\$350.00	\$350.00	\$350.00	(\$147.00)	-29.6%
57 B.A., Multi-disciplinary Studies	\$340.00	\$350.00	\$350.00	\$350.00	\$350.00	\$10.00	2.9%
58 B.B.A. Management	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
59 Bachelor of Public Health	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
60 Bachelor of Public Relations	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
61 Online Degree Pathway	NA	NA	\$350.00	\$350.00	\$350.00	n/a	n/a
62 M.S. Accountancy	\$450.00	\$450.00	\$495.00	\$495.00	\$545.00	\$95.00	21.1%
63 EdTech Masters and Grad Certificates	\$450.00	\$464.00	\$478.00	\$478.00	\$478.00	\$28.00	6.2%
64 EdTech PhD	\$564.00	\$581.00	\$599.00	\$599.00	\$599.00	\$35.00	6.2%
65 Master of Respiratory Care	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
66 Master of Genetic Counseling	NA	NA	\$982.00	\$982.00	\$982.00	n/a	n/a
67 Other Fees:							

BOISE STATE UNIVERSITY

4-year History of Board Approved Fees plus FY22 Requested Fees Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:		FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
68	Western Undergrad Exchge	\$3,662.00	\$3,846.00	\$4,034.00	\$4,030.00	\$4,030.00	\$368.00	10.0%
69	Tuition over 16 hours (AY18 over 15 hours)	\$205.00	\$239.00	\$252.00	\$252.00	\$252.00	\$47.00	22.9%
70	In-service Fees/Cr Hr - Undergrad	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.2%
71	In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.9%
72	New Student Orientation Fee	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	0.0%

IDAHO STATE UNIVERSITY

4-year History of Board Approved Fees plus FY22 Requested Fees Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
1 Full-time Fees							
2 Tuition (Unrestricted)	\$5,424.60	\$5,645.00	\$5,928.04	\$5,928.04	\$5,928.04	\$503.44	9.28%
3 Technology Fee	166.80	166.80	176.80	176.80	176.80	10.00	6.00%
4 Facilities Fees	510.00	510.00	590.00	590.00	590.00	80.00	15.69%
5 Student Activity Fees	1,064.60	1,098.20	1,177.16	1,177.16	1,177.16	112.56	10.57%
6 Total Full-time Fees	\$7,166.00	\$7,420.00	\$7,872.00	\$7,872.00	\$7,872.00	\$706.00	9.85%
7 Percentage Increase	3.0%	3.5%	6.1%	0.0%	0.0%		
8							
9 Part-time Credit Hour Fees							
10 Education Fee	\$307.33	\$318.89	\$335.03	\$335.03	\$335.03	\$27.70	9.01%
11 Technology Fee	6.15	6.15	6.52	6.52	6.52	0.37	0.00%
12 Facilities Fees	0.00	0.00	10.00	10.00	10.00	10.00	0.00%
13 Student Activity Fees	45.52	46.96	50.45	50.45	50.45	4.93	10.83%
14 Total Part-time Cr Hr Fees	\$359.00	\$372.00	\$402.00	\$402.00	\$402.00	\$43.00	11.98%
15							
16 Other Student Fees							
17 Graduate Fees:							
18 Full-time Grad/Prof	\$1,326.00	\$1,392.00	\$1,462.00	\$1,462.00	\$1,462.00	\$136.00	10.26%
19 Part-time Graduate/Hour	\$67.00	\$70.00	\$74.00	\$74.00	\$74.00	\$7.00	10.45%
20 Nonresident Tuition:							
21 Nonres Tuition	\$14,776.00	\$15,520.00	\$16,296.00	\$16,296.00	\$16,622.00	\$1,846.00	12.49%
22 Part-time Nonres Tuition	\$240.00	\$252.00	\$265.00	\$265.00	\$270.30	\$30.30	12.63%
23 Professional Fees:							
24 PharmD - Resident	\$10,734.00	\$11,156.00	\$11,366.00	\$11,366.00	\$11,366.00	\$632.00	5.89%
25 PharmD - Nonres	\$14,940.00	\$15,362.00	\$15,572.00	\$15,572.00	\$15,792.00	\$852.00	5.70%
26 Phys Therapy - Resident	\$4,320.00	\$4,500.00	\$4,566.00	\$4,566.00	\$4,611.00	\$291.00	6.74%
27 Phys Therapy - Nonres	\$9,720.00	\$9,720.00	\$9,885.00	\$9,885.00	\$9,984.00	\$264.00	2.72%
28 Occu Therapy - Resident	\$3,384.00	\$3,585.00	\$3,675.00	\$3,675.00	\$3,786.00	\$402.00	11.88%
29 Occu Therapy - Nonres	\$7,986.00	\$7,986.00	\$8,166.00	\$8,166.00	\$8,412.00	\$426.00	5.33%
30 Physician Assistant - Res	\$20,340.00	\$20,565.00	\$20,940.00	\$20,940.00	\$21,690.00	\$1,350.00	6.64%
31 Physician Assistant - Nonres	\$20,625.00	\$20,625.00	\$21,000.00	\$21,000.00	\$21,945.00	\$1,320.00	6.40%
32 Nursing-BSN	\$1,780.00	\$1,870.00	\$1,930.00	\$1,930.00	\$1,930.00	\$150.00	8.43%
33 Nursing-MSN	\$2,160.00	\$2,268.00	\$2,376.00	\$2,376.00	\$2,376.00	\$216.00	10.00%
34 Nursing-PhD	\$2,170.00	\$2,268.00	\$2,366.00	\$2,366.00	\$2,366.00	\$196.00	9.03%
35 Nursing-DNP	\$3,880.00	\$4,074.00	\$4,268.00	\$4,268.00	\$4,310.00	\$430.00	11.08%
36 Speech Language Path MS (Cr Hr)	\$65.00	\$68.00	\$70.00	\$70.00	\$72.00	\$7.00	10.77%
37 Speech Language Online PreProf (Cr	\$255.00	\$262.00	\$268.00	\$268.00	\$273.00	\$18.00	7.06%
38 Speech Language Online MS (Cr Hr)	\$480.00	\$490.00	\$495.00	\$495.00	\$498.00	\$18.00	3.75%
39 Audiology AuD (Cr Hr)	\$65.00	\$68.00	\$70.00	\$70.00	\$74.00	\$9.00	13.85%
40 Dental Hygiene BS (Junior/Senior)	\$2,180.00	\$2,266.00	\$2,346.00	\$2,346.00	\$2,346.00	\$166.00	7.61%
41 Dental Hygiene MS-Didactic (Cr Hr)	\$150.00	\$155.00	\$157.00	\$157.00	\$157.00	\$7.00	4.67%
42 Dental Hygiene MS-Clinical (Cr Hr)	\$349.00	\$349.00	\$349.00	\$349.00	\$349.00	\$0.00	0.00%
43 Dental Hygiene MS-Thesis (Cr Hr)	\$260.00	\$268.00	\$271.00	\$271.00	\$271.00	\$11.00	4.23%
44 Counseling-Graduate	\$1,098.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,144.00	\$46.00	4.19%
45 Radiographic Science	\$830.00	\$850.00	\$870.00	\$870.00	\$870.00	\$40.00	4.82%
46 Clinical Lab Science	\$1,420.00	\$1,436.00	\$1,446.00	\$1,446.00	\$1,446.00	\$26.00	1.83%
47 Paramedic Science	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00	\$0.00	0.00%
48 Dietetics (currently a class fee)	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00	\$3,150.00	\$250.00	8.62%
49 Social Work BA	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
50 Social Work MS	\$400.00	\$400.00	\$400.00	\$400.00	\$412.00	New	New
51 Athletic Training	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
52 Idaho Dental Education (IDEP)	\$27,260.00	\$29,311.00	\$30,190.00	\$30,190.00	\$30,190.00	\$2,930.00	10.75%
53 Other Fees:							
54 Western Undergrad Exchge	\$3,583.00	\$3,710.00	\$3,936.00	\$3,936.00	\$3,936.00	\$353.00	9.85%
55 In-service Fees/Cr Hr - Undergrad	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.16%
56 In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.88%
57 OPF - Community Paramedic Certific:	\$1,100.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$2,200.00	200.00%
58 OPF - Spanish MA (Cr Hr)	NA	NA	\$330.00	\$330.00	\$330.00	New	New
59 Health Informatics MS (Cr Hr)	NA	NA	NA	NA	\$528.00	New	New
60 SSPF - Diagnostic Med Sonography	NA	NA	\$277.09	\$277.09	\$277.09	New	New
61 New Student Orientation Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%

LEWIS-CLARK STATE COLLEGE
4-year History of Board Approved Fees plus FY22 Requested Fees
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
1 Full-time Fees							
2 Tuition (Unrestricted)	\$ 5,278.00	\$ 5,502.00	\$ 5,826.00	\$ 5,826.00	\$ 5,826.00	\$ 548.00	10.4%
3 Technology Fee	70.00	130.00	136.00	136.00	136.00	66.00	94.3%
4 Facilities Fees	155.00	155.00	189.00	189.00	189.00	34.00	21.9%
5 Student Activity Fees	831.00	831.00	831.00	831.00	831.00	-	0.0%
6 Total Full-time Fees	\$ 6,334.00	\$ 6,618.00	\$ 6,982.00	\$ 6,982.00	\$ 6,982.00	\$ 648.00	10.2%
7 Percentage Increase	3.5%	4.5%	5.5%	0.0%	0.0%		
9 Part-time Credit Hour Fees							
10 Education Fee	\$ 283.75	\$ 294.75	\$ 308.75	\$ 308.75	\$ 308.75	\$ 25.00	8.8%
11 Technology Fee	4.25	7.25	8.25	8.25	8.25	4.00	94.1%
12 Facilities Fees	5.00	5.00	8.00	8.00	8.00	3.00	60.0%
13 Student Activity Fees	31.00	31.00	31.00	31.00	31.00	-	0.0%
14 Total Part-time Cr Hr Fees	\$ 324.00	\$ 338.00	\$ 356.00	\$ 356.00	\$ 356.00	\$ 32.00	9.9%
16 Summer Credit Hour Fees							
17 Education Fee	\$ 210.75	\$ 219.25	\$ 232.25	\$ 232.25	\$ 232.25	\$ 21.50	10.2%
18 Technology Fee	4.25	7.25	8.25	8.25	8.25	4.00	94.1%
19 Facilities Fees	5.00	5.00	8.00	8.00	8.00	3.00	60.0%
20 Student Activity Fees	104.00	106.50	107.50	107.50	107.50	3.50	3.4%
21 Total Summer Cr Hr Fees	\$ 324.00	\$ 338.00	\$ 356.00	\$ 356.00	\$ 356.00	\$ 32.00	9.9%
23 Full-Time Summer Fees (NEW, effective SU 2022 aligns with FT prior fall rate)							
24 Tuition (Unrestricted)					\$ 2,913.00	\$ 2,913.00	100.0%
25 Technology Fee					68.00	68.00	100.0%
26 Facilities Fees					94.50	94.50	100.0%
27 Student Activity Fees					415.50	415.50	100.0%
28 Total Full-time Fees	\$ -	\$ -	\$ -	\$ -	\$ 3,491.00	\$ 3,491.00	100.0%
30 Other Student Fees							
31 Graduate Fees: Idaho Resident (new, effective FA 2021)							
32 Graduate Resident Tuition					\$ 5,826.00	\$ 5,826.00	100.0%
33 Full-Time Grad Fee					2,018.00	2,018.00	100.0%
34 Full-Time Technology Fee					136.00	136.00	100.0%
35 Full-Time Facilities Fees					189.00	189.00	100.0%
36 Full-Time Student Activity Fees					831.00	831.00	100.0%
37 Total Graduate Full-time Fees	\$ -	\$ -	\$ -	\$ -	\$ 8,177.31	\$ 8,177.31	100.0%
39 Graduate Fees: Non-resident (new, effective FA 2021)							
40 Graduate Nonresident Tuition					\$ 19,082.00	\$ 19,082.00	100.0%
41 Out-of-state Full-time Grad Fee					2,018.00	2,018.00	100.0%
42 Out-of-state Full-time Technology Fee					136.00	136.00	100.0%
43 Out-of-State Full-time Facilities Fees					189.00	189.00	100.0%
44 Out-of-state Full-time Student Activity Fees					831.00	831.00	100.0%
45 Total Out-of-state Graduate Full-time Fees	\$ -	\$ -	\$ -	\$ -	\$ 22,256.00	\$ 22,256.00	100.0%
47 Part-time Graduate Fees (new, effective FA 2021)							
48 Part-time Tuition					\$ 402.75	\$ 402.75	100.0%
49 Part-time Technology Fee					8.25	8.25	100.0%
50 Part-time Facilities Fees					8.00	8.00	100.0%
51 Part-time Student Activity Fees					31.00	31.00	100.0%
52 Total Graduate Part-time Cr Hr Fees	\$ -	\$ -	\$ -	\$ -	\$ 450.00	\$ 450.00	100.0%
54 Nonresident Tuition:							
55 Nonres Tuition	\$ 12,076.00	\$ 12,618.00	\$ 12,996.00	\$ 13,256.00	\$ 13,256.00	\$ 1,180.00	9.8%
56 Nonres Tuition-Asotin County	\$ 3,708.00	\$ 3,874.00	\$ 3,990.00	\$ 4,070.00	\$ 4,070.00	\$ 362.00	9.8%
57 Other Fees:							
58 Western Undergrad Exchg	\$ 3,167.00	\$ 3,310.00	\$ 3,492.00	\$ 3,492.00	\$ 2,914.00	\$ (253.00)	-8.0%
59 In-service Fees/Cr Hr - Undergrad	\$ 114.00	\$ 122.00	\$ 129.00	\$ 129.00	\$ 129.00	\$ 15.00	13.2%
60 In-service Fees/Cr Hr - Graduate					\$ 170.00	\$ 170.00	100.0%
61 Overload (20 cr. or more)	\$ 324.00	\$ 338.00	\$ 356.00	\$ 356.00	\$ 356.00	\$ 32.00	9.9%