

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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<b>TAB</b>	<b>DESCRIPTION</b>	<b>ACTION</b>
1	FY 2022 APPROPRIATIONS	Action Item
2	FY 2022 STUDENT TUITION AND FEES	Action Item

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## **BUSINESS AFFAIRS AND HUMAN RESOURCES**

**May 17, 2021**

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### **SUBJECT**

FY 2022 Appropriation Information – Institutions and Agencies of the State Board of Education

### **APPLICABLE STATUTE, RULE, OR POLICY**

Applicable Legislative Appropriation Bills (2021)

### **BACKGROUND/ DISCUSSION**

At the April meeting, the Board approved the appropriation for the Community Colleges, Career-Technical Education, the Agricultural Research & Extension Service (ARES), Health Education Programs, Special Programs, Idaho Public Television, and the Division of Vocational Rehabilitation but other appropriations were still pending.

Since the first of May, appropriation bills were passed for the College and Universities, the Office of the State Board of Education and the State Department of Education (Superintendent of Public Instruction). All information available at the time of publication of the Board agenda is included.

### **IMPACT**

Appropriations provide funding and spending authority for the agencies and institutions of the State Board of Education, allowing them to offer programs and services to Idaho's citizens.

### **ATTACHMENTS**

Attachment 1 – FY 2022 Appropriations List

### **STAFF COMMENTS**

Staff comments and recommendations are included for the College and Universities in the following section.

### **BOARD ACTION**

Motion for the allocations for the College and Universities is found in the following section.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**May 17, 2021**

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**ATTACHMENT 1**

**State Board of Education**  
**FY 2022 Appropriations to Institutions and Agencies**

	<b>General Fund</b>	<b>% Δ From FY 2021</b>	<b>Total Fund</b>
<b><u>Allocations</u></b>			
College and Universities	\$313,109,200	2.0%	\$629,853,900
Community Colleges	51,799,600	7.5%	72,599,600
Career Technical Education	73,007,500	7.2%	84,195,600
<b><u>Agencies</u></b>			
Agricultural Research & Extension Service	32,695,100	1.8%	32,695,100
Health Education Programs	23,166,800	5.9%	23,517,200
Special Programs	26,568,900	.5%	32,919,700
Office of the State Board of Education	8,582,900	7.4%	30,524,700
Idaho Public Television	2,719,200	1.5%	9,552,700
Division of Vocational Rehabilitation	8,202,200	.9%	28,416,400
State Department of Education	12,707,100	.3%	39,171,300

**Statewide Issues**

Permanent Building Fund Advisory Committee Appropriations, SB 1172 and HB 225:

In addition to Alteration and Repair projects, the following capital requests were recommended:

College of Eastern Idaho: Future Tech Facility	7,000,000
University of Idaho: Parma Agricultural Research Campus	3,000,000
University of Idaho: Seedling Production Greenhouses	700,000

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**SUBJECT**

FY 2022 College and Universities Appropriation Allocation

**APPLICABLE STATUTE, RULE, OR POLICY**

House Bill 387 (2021)

Idaho State Board of Education Governing Policies & Procedures, Section V.S.

**BACKGROUND/DISCUSSION**

The Legislature appropriates to the State Board of Education and the Board of Regents monies for the general education programs at Boise State University (BSU), Idaho State University (ISU), University of Idaho (UI), Lewis-Clark State College (LCSC), and system-wide needs. The Board allocates the appropriation to the four institutions based on legislative intent and Board Policy, Section V.S.

According to Board policy, the allocation is made in the following order: 1) each institution shall be allocated its prior year budget base; 2) funds for the Enrollment Workload Adjustment (EWA); 3) operations and maintenance funds for new, major general education capital improvement projects.; 4) decision units above the base; and 5) special activities or projects at the discretion of the Board. These funds, allocated along with revenue generated from potential fee increases, will establish the funding for the general education programs for FY 2022. The allocation for FY 2022 is shown on Tab 1a Attachment 1. The FY 2022 general fund appropriation includes the following items:

Maintenance of Current Operations (MCO):

• Increases in variable benefit costs	\$1,029,300
• 2% ongoing Change in Employee Compensation (CEC)	4,586,200
• Compensation Schedule Changes	8,000
• Statewide cost allocation	993,400
• Enrollment Workload Adjustment (EWA)	2,112,700

Line Items:

• Tuition Adjustment (LCSC)	400,000
• Nursing Program (LCSC)	400,000
• Program Adjustment	<u>(2,500,000)</u>

Total General Fund increase over Base	\$7,029,600
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**ATTACHMENTS**

Attachment 1 - C&U FY 2022 Appropriation Allocation

Attachment 2 - Statement of Purpose/Fiscal Note

Attachment 3 - Appropriation Bill (H387)

**STAFF COMMENTS**

Staff recommends approval of the FY 2022 College and Universities allocation as presented in Attachment 1.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**BOARD ACTION**

I move to approve the allocation of the FY 2022 appropriation for Boise State University, Idaho State University, University of Idaho, Lewis-Clark State College, and system-wide needs, as presented on Tab 1a, Attachment 1.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

**FY 2022 College and University Allocation**  
**Based on HB 387**  
 May 10, 2021

<b>Appropriation:</b>	<b>FY21 Appr</b>	<b>FY22 Appr</b>	<b>% Chge</b>	<b>Sys Needs:</b>	<b>FY21 Appr</b>	<b>FY22 Appr</b>
<b>General Educ Approp: HB 387</b>				HERC	<u>1,962,700</u>	<u>1,962,700</u>
General Account	292,087,800	313,109,200	7.20%	UG Research	200,000	200,000
Endowment Funds	18,670,200	19,632,800	5.16%	Sys Nds	<u>2,252,600</u>	<u>2,252,600</u>
				IGEM	<u>2,000,000</u>	<u>2,000,000</u>
Total Gen Acct & Endow Funds	<u>310,758,000</u>	<u>332,742,000</u>	7.07%	Total	<u>6,415,300</u>	<u>6,415,300</u>
Student Fees/Misc Revenue	459,845,600	264,321,900	-42.52%			
One-time CARES Act Funding	49,402,500	32,790,000				
Total General Education Appropriation	<u>820,006,100</u>	<u>629,853,900</u>	-23.19%			
<b>Allocation:</b>	<b>BSU</b>	<b>ISU</b>	<b>UI</b>	<b>LCSC</b>	<b>SYS-WIDE</b>	<b>TOTAL</b>
FY21 General Account	107,580,200	81,350,500	93,596,300	17,309,900	6,242,700	306,079,600
FY21 Endowment Funds	0	4,264,800	11,738,400	2,667,000	0	18,670,200
<b>FY22 Budget Base</b>	<u>107,580,200</u>	<u>85,615,300</u>	<u>105,334,700</u>	<u>19,976,900</u>	<u>6,242,700</u>	<u>324,749,800</u>
<b>Additional Funding for FY22:</b>						
MCO Adjustments:						
Personnel Benefits	357,300	314,500	329,700	60,600		1,062,100
Inflation including Library B&P	0	0	0	0	0	0
Recapitalization Capital	0	0	0	0	0	0
CEC: 2.0% ongoing	1,612,700	1,392,000	1,480,300	247,100		4,732,100
Compensation Schedule Changes	6,600	0	0	1,400		8,000
Endowment Fund Adjustments	0	39,900	667,200	76,800		783,900
Nonstandard Adjustments:						
Risk Mgmt/Controller/Treasurer	384,100	256,400	311,500	41,400		993,400
External Nonstandard Adjustments:						
Enrollment Workload Adjustment (EWA) - GF	1,247,300	865,400	0	0		2,112,700
Line Items						
Tuition Adjustment	0	0	0	400,000	0	400,000
CARES Act Funds	22,221,300	350,000	4,000,000	6,218,700	0	32,790,000
Nursing Program	0	0	0	400,000	0	400,000
Program Adjustments	(1,500,000)	(500,000)	(500,000)	0	0	(2,500,000)
Total Addl Funding	<u>24,329,300</u>	<u>2,718,200</u>	<u>6,288,700</u>	<u>7,446,000</u>	<u>0</u>	<u>40,782,200</u>
<b>FY22 Gen Acct, Endow &amp; CARES Allocation</b>	<u>131,909,500</u>	<u>88,333,500</u>	<u>111,623,400</u>	<u>27,422,900</u>	<u>6,242,700</u>	<u>365,532,000</u>
% Change From FY21 Adjusted Budget Base	22.62%	3.17%	5.97%	37.27%	0.00%	12.56%
FY22 Estimated Student Fee Revenue	131,890,700	54,355,100	61,701,700	16,374,400	0	264,321,900
FY22 Operating Budget	<u>263,800,200</u>	<u>142,688,600</u>	<u>173,325,100</u>	<u>43,797,300</u>	<u>6,242,700</u>	<u>629,853,900</u>
General Fund Increase over Base	2,108,000	2,241,500	1,529,600	1,150,500	0	7,029,600
% Increase	2.0%	2.8%	1.6%	6.6%	0.0%	2.3%
General Fund Increase - ongoing over Base	2,108,000	2,241,500	1,529,600	1,150,500	0	7,029,600
% Increase	2.0%	2.8%	1.6%	6.6%	0.0%	2.3%
General Fund Increase - ongoing less Benefits & CEC	138,000	535,000	-280,400	842,800	0	1,235,400
% Increase	0.1%	0.7%	-0.3%	4.9%	0.0%	0.4%

## STATEMENT OF PURPOSE

RS28959 / H0387

This is the FY 2021 original appropriation bill for College and Universities. It appropriates a total of \$629,853,900 and does not cap the number of authorized full-time equivalent positions. This division includes the budgets for Boise State University, Idaho State University, Lewis-Clark State College, the University of Idaho, and Systemwide Programs. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The enrollment workload adjustment and endowment adjustments are included.

The bill funds four line items, which provide \$32,790,000 for COVID-relief funding to be spent after July 1st; \$400,000 to Lewis-Clark State College for the nursing program; a reduction of \$2,500,000 to remove state support for social justice programming at Boise State University, Idaho State University, and University of Idaho; and \$400,000 to Lewis-Clark State College for a tuition offset for FY 2022.

This bill also includes a supplemental appropriation for College and Universities. It appropriates a total of \$49,402,500 in onetime federal COVID relief funds provided pursuant to the 2021 Consolidated Appropriation Act passed in December 2020.

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

## FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	4,873.05	307,079,600	321,574,600	0	628,654,200
Reappropriation	0.00	0	156,941,200	0	156,941,200
1. HESF Distribution, CU	0.00	0	0	0	0
2. Supplemental	0.00	0	0	49,402,500	49,402,500
7. Rescission	0.00	(15,353,900)	0	0	(15,353,900)
FY 2021 Total Appropriation	4,873.05	291,725,700	478,515,800	49,402,500	819,644,000
Noncognizable Funds and Transfers	(121.23)	0	(35,135,300)	23,926,600	(11,208,700)
Expenditure Adjustments	0.00	0	(8,325,200)	0	(8,325,200)
FY 2021 Estimated Expenditures	4,751.82	291,725,700	435,055,300	73,329,100	800,110,100
Removal of Onetime Expenditures	0.00	(1,000,000)	(163,796,300)	(73,329,100)	(238,125,400)
Base Adjustments	0.00	0	7,773,200	0	7,773,200
Restore Rescissions	0.00	15,353,900	0	0	15,353,900
FY 2022 Base	4,751.82	306,079,600	279,032,200	0	585,111,800
Benefit Costs	0.00	1,029,300	758,000	0	1,787,300
Statewide Cost Allocation	0.00	993,400	0	0	993,400
Change in Employee Compensation	0.00	4,594,200	3,380,600	0	7,974,800
Nondiscretionary Adjustments	0.00	2,112,700	0	0	2,112,700
Endowment Adjustments	0.00	0	783,900	0	783,900
FY 2022 Program Maintenance	4,751.82	314,809,200	283,954,700	0	598,763,900
1. COVID Relief Funding	0.00	0	0	32,790,000	32,790,000
2. Nursing Program Support (LCSC)	0.00	400,000	0	0	400,000
3. Soc Justice Reduction (BSU, ISU, UI)	0.00	(2,500,000)	0	0	(2,500,000)
4. Tuition offset (LCSC)	0.00	400,000	0	0	400,000
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	4,751.82	313,109,200	283,954,700	32,790,000	629,853,900
Chg from FY 2021 Orig Approp	(121.23)	6,029,600	(37,619,900)	32,790,000	1,199,700
% Chg from FY 2021 Orig Approp.	(2.5%)	2.0%	(11.7%)		0.2%

**Contact:**

Janet E Jessup  
 Budget and Policy Analysis  
 (208) 334-4730

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**

LEGISLATURE OF THE STATE OF IDAHO  
 Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 387

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2022; PROVIDING REPORTING REQUIREMENTS; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$97,513,800	\$8,416,600	\$3,757,800		\$109,688,200
Unrestricted					
Fund	99,939,400	31,813,900	137,400		131,890,700
Federal COVID-19 Relief					
Fund	<u>0</u>	<u>22,221,300</u>	<u>0</u>		<u>22,221,300</u>
TOTAL	\$197,453,200	\$62,451,800	\$3,895,200		\$263,800,200
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$82,070,600	\$1,521,400			\$83,592,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Charitable Institutions Endowment Income				
6	Fund	1,647,700			1,647,700
7	Normal School Endowment Income				
8	Fund	2,743,800			2,743,800
9	Unrestricted				
10	Fund	29,744,500	20,981,200	\$3,629,400	54,355,100
11	Federal COVID-19 Relief				
12	Fund	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>350,000</u>
13	TOTAL	\$116,206,600	\$22,852,600	\$3,629,400	\$142,688,600
14	III. UNIVERSITY OF IDAHO:				
15	FROM:				
16	General				
17	Fund	\$84,137,700	\$7,496,700	\$3,491,500	\$95,125,900
18	Agricultural College Endowment Income				
19	Fund	940,100	473,000	246,900	1,660,000
20	Scientific School Endowment Income				
21	Fund	3,468,500	2,267,000		5,735,500
22	University Endowment Income				
23	Fund		4,196,700	905,300	5,102,000
24	Unrestricted				
25	Fund	50,749,000	10,952,700		61,701,700
26	Federal COVID-19 Relief				
27	Fund	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>4,000,000</u>
28	TOTAL	\$139,295,300	\$29,386,100	\$4,643,700	\$173,325,100
29	IV. LEWIS-CLARK STATE COLLEGE:				
30	FROM:				
31	General				
32	Fund	\$15,915,400	\$2,119,700	\$425,300	\$18,460,400
33	Normal School Endowment Income				
34	Fund		2,743,800		2,743,800
35	Unrestricted				
36	Fund	14,000,400	2,350,200	23,800	16,374,400
37	Federal COVID-19 Relief				
38	Fund	<u>0</u>	<u>6,218,700</u>	<u>0</u>	<u>6,218,700</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$29,915,800	\$13,432,400	\$449,100	\$43,797,300	
6	V. SYSTEMWIDE PROGRAMS:					
7	FROM:					
8	General					
9	Fund		\$2,167,900	\$4,074,800	\$6,242,700	
10	GRAND TOTAL	\$482,870,900	\$130,290,800	\$12,617,400	\$4,074,800	\$629,853,900

11 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
12 to the State Board of Education and the Board of Regents of the University of  
13 Idaho for College and Universities and the Office of the State Board of Edu-  
14 cation any unexpended and unencumbered balances appropriated or reappropri-  
15 ated to the State Board of Education and the Board of Regents of the Univer-  
16 sity of Idaho for College and Universities and the Office of the State Board  
17 of Education from dedicated funds for fiscal year 2021 to be used for nonre-  
18 curring expenditures for the period July 1, 2021, through June 30, 2022. The  
19 Office of the State Controller shall confirm the reappropriation amount, by  
20 fund, expense class, and program, with the Legislative Services Office prior  
21 to processing the reappropriation authorized herein.

22 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
23 The State Board of Education and the Board of Regents of the University of  
24 Idaho for College and Universities and the Office of the State Board of Edu-  
25 cation are hereby exempted from the provisions of Section 67-3511(1), (2),  
26 and (3), Idaho Code, allowing unlimited transfers between object codes and  
27 between programs for all moneys appropriated to them for the period July  
28 1, 2021, through June 30, 2022. Legislative appropriations shall not be  
29 transferred from one fund to another fund unless expressly approved by the  
30 Legislature.

31 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,  
32 Subsection V. of this act, the following amounts may be used as follows: (1)  
33 an amount not to exceed \$902,600 may be used by the Office of the State Board  
34 of Education for systemwide needs that benefit all of the four-year insti-  
35 tutions, including but not limited to projects to promote accountability  
36 and information transfer throughout the higher education system; and (2)  
37 an amount of approximately \$1,960,500 may be used for the mission and goals  
38 of the Higher Education Research Council as outlined in State Board of Ed-  
39 ucation Policy III.W., which includes awards for infrastructure, matching  
40 grants, and competitive grants through the Idaho Incubation Fund program.

1 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2022. Notwith-  
2 standing the provisions of Section 67-3516(2), Idaho Code, the Division of  
3 Financial Management may approve the expenditure of dedicated state funds  
4 pursuant to the noncognizable process for student tuition and fees during  
5 fiscal year 2022. Each of the institutions' budget requests for fiscal year  
6 2023 shall reflect all adjustments so approved by the Division of Financial  
7 Management.

8 SECTION 6. STUDENT FEE REPORT. As soon as practicable, the State Board  
9 of Education shall: (1) make easily accessible a break out of student ac-  
10 tivity fees on the institutions' websites; (2) develop a common naming con-  
11 vention for similar activity fees across the institutions; and (3) evaluate  
12 the current lists of activity fees assessed to students and determine how and  
13 which fees supporting student activities, clubs, and organizations focused  
14 on individual beliefs and values can be structured to address the need for  
15 access, affordability, and choice. The State Board of Education shall re-  
16 port results of this work to the Joint Finance-Appropriations Committee and  
17 the House and Senate Education Committees no later than December 17, 2021.

18 SECTION 7. In addition to the appropriation made in Section 1, Chap-  
19 ter 309, Laws of 2020, and any other appropriation provided by law, there  
20 is hereby appropriated to the State Board of Education and the Board of Re-  
21 gents of the University of Idaho for College and Universities and the Office  
22 of the State Board of Education \$49,402,500 from the Federal COVID-19 Relief  
23 Fund to be expended for operating expenditures for the period July 1, 2020,  
24 through June 30, 2021.

25 SECTION 8. An emergency existing therefor, which emergency is hereby  
26 declared to exist, Section 7 of this act shall be in full force and effect  
27 on and after passage and approval. Sections 1, 2, 3, 4, 5, and 6 of this act  
28 shall be in full force and effect on and after July 1, 2021.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**COLLEGE AND UNIVERSITIES**

**SUBJECT**

FY 2022 Student Tuition & Fee Rates (Academic Year 2021-2022)

**REFERENCE**

December 2014	Board approved second reading for V.R. Policies regarding online program fees, clarifying the Technology Fee, adding Dual Credit and Summer Bridge Program fees, and revising special course fees
December 2015	Board approved second reading for V.R. Policies regarding in-service teacher fees, clarifying online program fees, and adding Independent Study in Idaho fee
April 2016	Board approved second reading for V.R. Policies eliminating requirement to obtain professional licensure prior to practicing a given profession as a prerequisite for establishing a professional fee for an academic professional program
April 2021	Board approved second reading for Board Policy V.R. Policies regarding transparency and simplicity of tuition and fee structure.

**APPLICABLE STATUTE, RULE, OR POLICY**

Idaho State Board of Education Governing Policies & Procedures, Sections III.Y., V.R.  
Idaho Code § 33-3717A

**BACKGROUND/DISCUSSION**

Board policy V.R. defines fees, the process to change fees, and establishes the approval level required for the various student fees (Chief Executive Officer or the Board). The policy provides in part:

“In setting fees, the Board will consider recommended fees as compared to fees at peer institutions, percent fee increases compared to inflationary factors, fees as a percent of per capita income and/or household income, and the share students pay of their education costs. Other criteria may be considered as is deemed appropriate at the time of a fee change.”

Per board policy, Boise State University (BSU), Idaho State University (ISU), University of Idaho (UI), and Lewis-Clark State College (LCSC) notified students of proposed fee increases and conducted public hearings. Their respective presidents are now recommending to the Board student tuition and fee rates for FY 2022.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**Reference Documents**

Attachment 1 displays information showing the decline in the percentage of the General Fund allocated to the College & Universities over the last 24 years compared to other state budgeted programs. Update to this chart for FY 2022 was not available as of agenda preparation time.

Attachment 2 shows the percentage of total appropriation for General Funds, endowment funds and tuition and fees since 1980.

Attachment 3 compares the WICHE average tuition and fees by Carnegie classification to the Idaho institutions for fiscal years 2020-21, 2019-20, 2015-16 and 2010-11 for undergraduate/graduate and resident/nonresident students.

Attachment 4 shows a summary of FY 2022 annual requested tuition and fees.

Staff has prepared charts similar to those included in each institution's tab by aggregating the data for the 4-year institutions. The charts are described below:

**Attachment 5 – Cost of Attending College vs. Per Capita Income**

The purpose of this chart is to show the increasing cost to attend college (student fees, books and supplies, room and board, personal expenses, and transportation) compared to the per capita income from 2010 to 2020. Each institution has a chart showing similar information. The "cost" of attendance reflects full tuition and fees, which differs from the actual "price" of attendance which would reflect cost net of tuition discounts through financial aid and scholarships.

The average cost to attend Idaho's 4-year institutions has grown from \$16,684 in 2010 to \$22,100 in 2020, or 33%, while the Idaho per capita income has increased from \$31,143 to \$41,844, or 34%. The increases in the cost to attend college from 2010 to 2020 are as follows:

Tuition & Fees	61%
Books and Supplies	1%
Room and Board	44%
Personal and Transportation *	<u>-7%</u>
Total Cost to Attend	33%

\* Boise State University moved some personal and transportation costs to room and board in FY 2017.

**Attachment 6: Cost to Deliver College**

The purpose of this chart is to show the costs to deliver college, changes in student enrollment and cost per student full time equivalent (FTE.) The increases in the cost to deliver college (by major expenditure functional categories) from 2010 to 2020 are as follows:

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
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Instruction	34%
Academic Support	70%
Student Services	60%
Library Services	6%
Athletics & Auxiliaries	16%
Plant and Depreciation	45%
Institutional Support	66%
Financial Aid	<u>134%</u>
Total Increase in Cost to Deliver College	43%

At the same time, student FTE (horizontal red line page 14) has decreased by 3.1%.

**Attachment 7: Resident Tuition & Fees, Consumer Price Index (CPI), Per Capita Income, and Average Annual Wage**

The purpose of this chart is to show the annual percentage increase from 2009 to 2020 for resident tuition & fees, CPI, Idaho Per Capita Income, and Idaho Average Annual Wage. As the chart indicates, historically, when per capita income and annual wages have increased at a higher rate than the previous year, fees have correspondingly increased at a lesser rate. The opposite is also true, when income and wages have increased at a slower rate than the previous year, fees have correspondingly increased at a faster rate.

**Attachment 8: Average CU Full-time Resident Fees as a % of Per Capita Income**

The purpose of this chart is to show the percentage the sticker price for Idaho resident students is to the Idaho per capita income. The rate has grown from 5.1% in 1981 to 18.7% in 2020.

**Attachment 9: Percentage of CU Total Appropriation by Source**

The purpose of this chart is to show the percentage of the total appropriation for the College and Universities from General Account, Student Fees and Endowment funds.

**Attachment 10: Tuition/Fee Waivers and Discounts and Chart**

The purpose of this report is to show the dollar value of tuition & fee waivers granted by each institution along with the Board policy section authorizing each type of waiver. The report also includes discounts such as staff, spouse, dependent, and senior citizen fees, which are not waivers.

The chart shows the amount of discounts and waivers as a percentage of gross student fees.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
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**Institution Fee Proposals**

The detailed fee proposals for each institution are contained in separate tabs (LCSC, UI, BSU and ISU), and each section includes the following:

- Narrative justification of the fee increase request and planned uses of the additional revenue.
- Schedule detailing the tuition and fee changes.
- Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees.
- The same charts as found on pages 13-15 (and described above) at a disaggregated, institution specific level:
  - Chart: Cost of Attending College vs. Per Capita Income
  - Chart: Cost to Deliver College and Cost to Deliver Per Student FTE
  - Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
- Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers.
- Dual Credit Report

**IMPACT**

Full-time resident undergraduate tuition and fee increases being requested by the institutions for FY 2022 (academic year 2021-2022) are as follows (in the order they will be presented):

	<u>FY21</u>	<u>FY22</u>	<u>% Inc.</u>
Idaho State University	\$7,872	\$7,872	0.0%
Lewis-Clark State College	\$6,982	\$6,982	0.0%
University of Idaho	\$8,304	\$8,340	0.4%
Boise State University	\$8,060	\$8,060	0.0%

**STAFF COMMENTS**

For the second consecutive year the presidents of Idaho's four-year higher education institutions committed to not seek tuition increases for resident undergraduate students. University of Idaho is increasing their Mandatory Fee by \$36, while the other institutions are keeping their mandatory fees exactly the same as the prior year.

**BOARD ACTION**

This item is for informational purposes only.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**BOARD ACTION**

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**IDAHO STATE UNIVERSITY:**

I move to approve the FY 2022 annual undergraduate full-time resident tuition and mandatory fees at Idaho State University in the amount of \$7,872; and to approve the FY 2022 annual undergraduate full-time nonresident tuition and mandatory fees at Idaho State University in the amount of \$25,326.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

AND

I move to approve all other fees set forth in the FY 2022 Idaho State University tuition and fees worksheet which will be made part of the written minutes.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**LEWIS-CLARK STATE COLLEGE:**

I move to approve the FY 2022 annual undergraduate full-time resident tuition and mandatory fees at Lewis-Clark State College in the amount of \$6,982; and to approve the FY 2022 annual undergraduate full-time nonresident tuition and mandatory fees at Lewis-Clark State College in the amount of \$20,238.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

AND

I move to approve all other fees set forth in the FY 2022 Lewis-Clark State College tuition and fees worksheet which will be made part of the written minutes.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**UNIVERSITY OF IDAHO:**

I move to approve the FY 2022 annual undergraduate full-time resident tuition and mandatory fees at University of Idaho to an amount of \$8,340; and to approve the FY 2022 annual undergraduate full-time nonresident tuition and mandatory fees at University of Idaho to an amount of \$27,576.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

AND

I move to approve all other fees set forth in the FY 2022 University of Idaho tuition and fees worksheet which will be made part of the written minutes.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**BOISE STATE UNIVERSITY:**

I move to approve the FY 2022 annual undergraduate full-time resident tuition and mandatory fees at Boise State University in the amount of \$8,060; and to approve the FY 2022 annual undergraduate full-time nonresident tuition and mandatory fees at Boise State University in the amount of \$24,980.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

AND

I move to approve all other fees set forth in the FY 2022 Boise State University tuition and fees worksheet which will be made part of the written minutes.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**MAY 17, 2021**

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**Dual Credit Fee**

I move to set the statewide dual credit fee at \$75 per credit for courses delivered through a secondary school, including courses taught online using instructional staff hired by the high school or the Idaho Digital Learning Academy, for fiscal year 2022.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**Transcript Fee**

I move to set the statewide transcript fee at \$10 per credit for fiscal year 2022 for students enrolled in a qualified Workforce Training course where the student elects to receive credit.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**Summer Bridge Program Fee**

I move to set the statewide summer bridge program fee at \$65 per credit for fiscal year 2022 for students admitted into a summer bridge program at an institution the summer immediately following graduation from high school and enrolling in pre-determined college-level courses at the same institution the fall semester of the same year.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**On-Campus Dual Credit Fee:**

I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_ Carried Yes \_\_\_\_\_ No \_\_\_\_\_

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**College & Universities Funding History**  
*(appropriated funds only)*

Fiscal Year	State Support		State Support	Tuition	TOTAL	Percent of Total		
	General Funds	HE Stabilization & Endowment Funds	Subtotal			General Fund	State Supp	Tuition
1980	59,600,000	3,165,200	62,765,200	4,873,000	67,638,200	88.1%	92.8%	7.2%
1981	63,432,000	4,583,000	68,015,000	5,102,700	73,117,700	86.8%	93.0%	7.0%
1982	64,497,400	5,267,200	69,764,600	10,529,800	80,294,400	80.3%	86.9%	13.1%
1983	65,673,700	6,145,900	71,819,600	13,495,800	85,315,400	77.0%	84.2%	15.8%
1984	70,000,000	5,769,400	75,769,400	13,100,000	88,869,400	78.8%	85.3%	14.7%
1985	80,897,300	5,644,000	86,541,300	16,569,000	103,110,300	78.5%	83.9%	16.1%
1986	88,000,000	5,840,800	93,840,800	16,048,000	109,888,800	80.1%	85.4%	14.6%
1987	90,700,000	5,447,000	96,147,000	16,462,300	112,609,300	80.5%	85.4%	14.6%
1988	101,674,700	5,447,000	107,121,700	16,462,300	123,584,000	82.3%	86.7%	13.3%
1989	106,000,000	5,657,100	111,657,100	17,471,000	129,128,100	82.1%	86.5%	13.5%
1990	115,500,000	6,342,100	121,842,100	18,374,800	140,216,900	82.4%	86.9%	13.1%
1991	133,264,300	6,547,100	139,811,400	20,287,800	160,099,200	83.2%	87.3%	12.7%
1992	141,444,000	6,547,100	147,991,100	23,628,300	171,619,400	82.4%	86.2%	13.8%
1993	137,610,000	6,547,100	144,157,100	27,084,600	171,241,700	80.4%	84.2%	15.8%
1994	146,013,700	7,019,800	153,033,500	31,342,800	184,376,300	79.2%	83.0%	17.0%
1995	164,560,600	7,019,800	171,580,400	40,698,300	212,278,700	77.5%	80.8%	19.2%
1996	170,951,800	8,333,000	179,284,800	44,199,100	223,483,900	76.5%	80.2%	19.8%
1997	173,531,800	8,615,400	182,147,200	43,605,200	225,752,400	76.9%	80.7%	19.3%
1998	178,599,700	9,590,900	188,190,600	47,491,900	235,682,500	75.8%	79.8%	20.2%
1999	192,917,100	11,368,800	204,285,900	52,424,600	256,710,500	75.1%	79.6%	20.4%
2000	201,960,100	12,340,000	214,300,100	55,108,400	269,408,500	75.0%	79.5%	20.5%
2001	214,986,500	13,011,400	227,997,900	59,520,900	287,518,800	74.8%	79.3%	20.7%
2002	236,439,800	15,906,700	252,346,500	63,089,600	315,436,100	75.0%	80.0%	20.0%
2003	213,558,800	13,635,900	227,194,700	67,127,300	294,322,000	72.6%	77.2%	22.8%
2004	218,000,000	11,964,600	229,964,600	97,207,800	327,172,400	66.6%	70.3%	29.7%
2005	223,366,200	10,020,500	233,386,700	107,907,800	341,294,500	65.4%	68.4%	31.6%
2006	228,934,100	9,519,600	238,453,700	111,659,800	350,113,500	65.4%	68.1%	31.9%
2007	243,726,400	7,624,800	251,351,200	121,223,700	372,574,900	65.4%	67.5%	32.5%
2008	264,227,700	7,851,500	272,079,200	126,932,600	399,011,800	66.2%	68.2%	31.8%
2009	285,151,500	8,595,000	293,746,500	129,103,000	422,849,500	67.4%	69.5%	30.5%
2010	253,278,100	9,616,400	262,894,500	131,587,900	394,482,400	64.2%	66.6%	33.4%
2011	217,510,800	9,616,600	227,127,400	146,253,000	373,380,400	58.3%	60.8%	39.2%
2012	209,828,300	9,616,600	219,444,900	177,262,700	396,707,600	52.9%	55.3%	44.7%
2013	227,950,500	9,927,400	237,877,900	208,484,300	446,362,200	51.1%	53.3%	46.7%
2014	236,543,600	10,729,200	247,272,800	218,629,200	465,902,000	50.8%	53.1%	46.9%
2015	251,223,200	12,528,000	263,751,200	234,825,500	498,576,700	50.4%	52.9%	47.1%
2016	258,776,400	13,980,000	272,756,400	247,721,900	520,478,300	49.7%	52.4%	47.6%
2017	280,706,500	15,840,000	296,546,500	259,589,300	556,135,800	50.5%	53.3%	46.7%
2018	287,053,200	15,840,000	302,893,200	262,065,500	564,958,700	50.8%	53.6%	46.4%
2019	295,763,200	16,443,200	312,206,400	264,580,000	576,786,400	51.3%	54.1%	45.9%
2020	306,030,600	17,236,400	323,267,000	280,981,500	604,248,500	50.6%	53.5%	46.5%
2021	307,079,600	19,201,200	326,280,800	302,373,400	628,654,200	48.8%	51.9%	48.1%
2022	315,209,200	19,632,800	334,842,000	263,787,800	598,629,800	52.7%	55.9%	44.1%

## College and Universities

### Tuition and Fees by Carnegie Classification

Undergraduate Fees		Resident				Non-Resident				
		Institution	Classification	2020-21	2019-20	2015-16	2010-11	2020-21	2019-20	2015-16
WICHE Average	Higher Research Activity	9,819	9,680	8,330	6,671	24,753	24,420	21,281	17,288	
University of Idaho	Higher Research Activity	8,304	8,304	7,020	5,402	27,540	27,540	21,024	16,994	
Percentage of WICHE Average		85%	86%	84%	81%	111%	113%	99%	98%	
Boise State University *	Higher Research Activity	8,060	8,068	6,874	5,300	24,980	24,988	20,924	14,756	
Percentage of WICHE Average		82%	83%	83%	79%	101%	102%	98%	85%	
Idaho State University *	Higher Research Activity	7,872	7,872	6,784	5,416	24,494	24,168	20,182	15,916	
Percentage of WICHE Average		80%	81%	81%	81%	99%	99%	95%	92%	
WICHE Average	Baccalaureate Colleges	6,562	6,449	5,340	4,215	16,942	16,474	14,142	12,040	
Lewis-Clark State College	Baccalaureate Colleges	6,982	6,982	6,000	4,998	20,238	19,978	17,000	13,906	
Percentage of WICHE Average		106%	108%	112%	119%	119%	121%	120%	115%	
Graduate Fees		Resident				Non-Resident				
Institution	Classification	Classification	2020-21	2019-20	2015-16	2010-11	2020-21	2019-20	2015-16	2010-11
WICHE Average	Higher Research Activity	Higher Research Activity	11,388	11,254	9,540	7,651	25,619	25,121	21,838	17,681
University of Idaho	Higher Research Activity	Higher Research Activity	9,876	9,876	8,222	6,120	29,112	29,112	22,226	17,712
Percentage of WICHE Average			87%	88%	86%	80%	114%	116%	102%	100%
Boise State University	Higher Research Activity	Higher Research Activity	9,638	9,646	8,164	6,200	26,558	26,566	22,214	15,656
Percentage of WICHE Average			85%	86%	86%	81%	104%	106%	102%	89%
Idaho State University	Higher Research Activity	Higher Research Activity	9,926	9,926	8,120	6,376	26,548	26,222	21,518	16,876
Percentage of WICHE Average			87%	88%	85%	83%	104%	104%	99%	95%

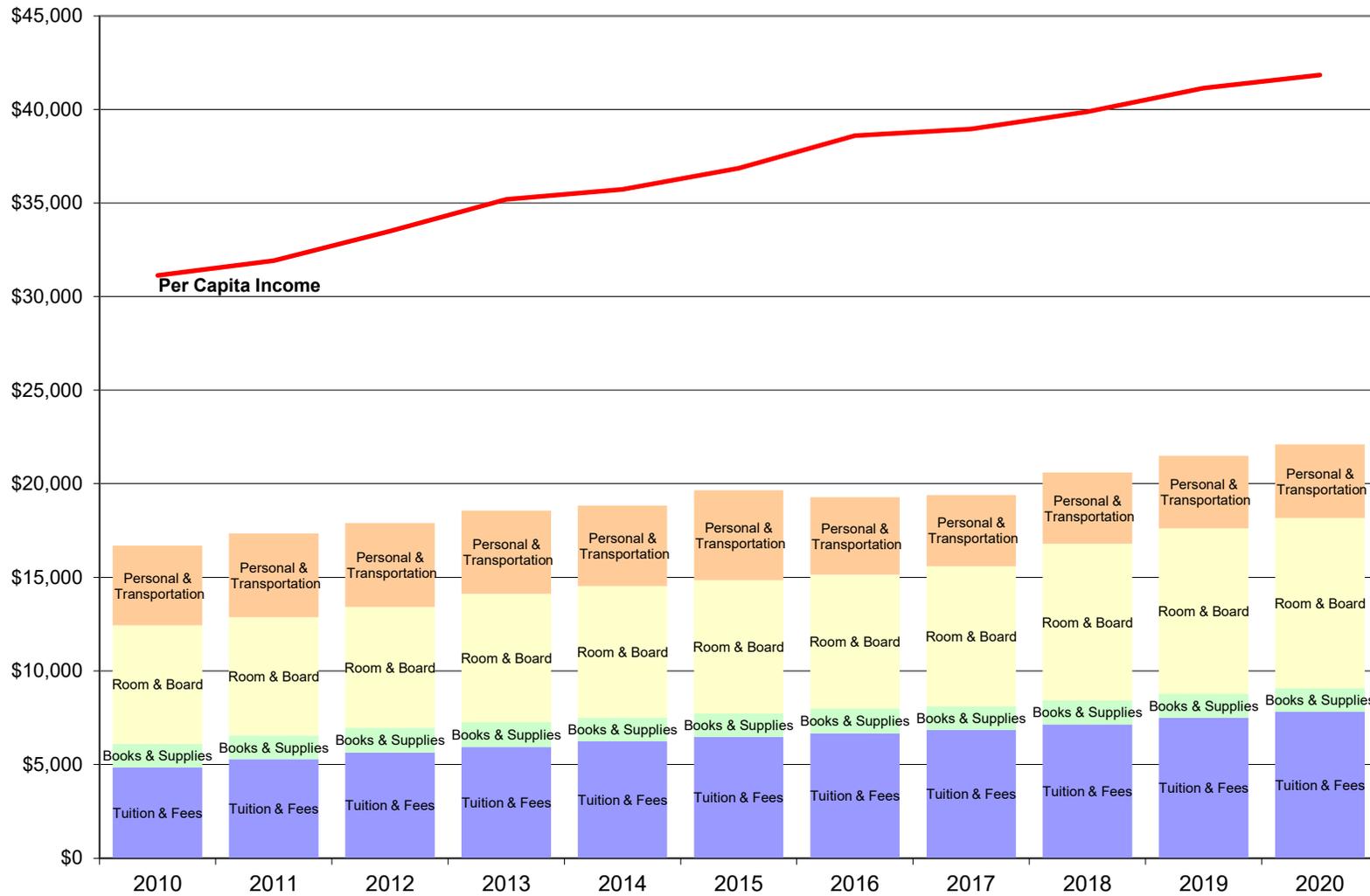
\* Carnegie Classifications were updated in 2018. BSU and ISU are now classified as "Higher Research Activity" along with UI.

# Colleges & Universities

## Summary of FY 2022 Annual Student Tuition & Fees - As Requested Board Meeting: May 17, 2021

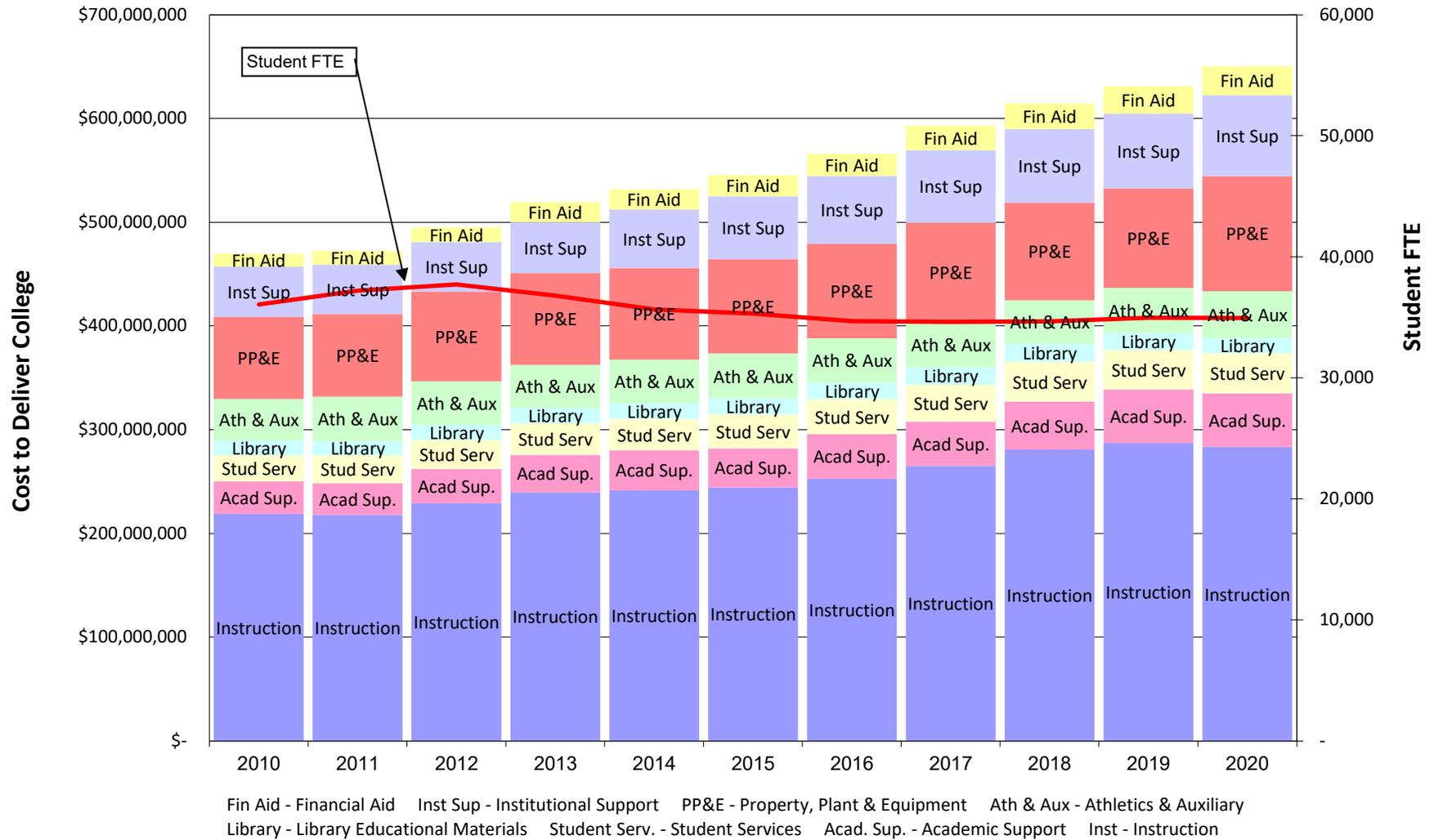
Institution	FY 2021	Requested Increases		Total Requested FY 2022
		Amount	% Incr	
<b>1 Full-time Tuition &amp; Fees:</b>				
<b>2 Resident Tuition and Fees:</b>				
3 Undergraduate:				
4 Boise State University	\$8,060.00	\$0.00	0.0%	\$8,060.00
5 Idaho State University	\$7,872.00	\$0.00	0.0%	\$7,872.00
6 University of Idaho	\$8,304.00	\$36.00	0.4%	\$8,340.00
7 Lewis Clark State College	\$6,982.00	\$0.00	0.0%	\$6,982.00
8 Average 4 year institutions	\$7,804.50			\$7,813.50
9 Graduate:				
10 Boise State University	\$9,638.00	\$0.00	0.0%	\$9,638.00
11 Idaho State University	\$9,925.96	\$398.00	4.0%	\$10,323.96
12 University of Idaho	\$9,876.00	\$36.00	0.4%	\$9,912.00
13 Lewis Clark State College	\$0.00	\$9,000.00	100.0%	\$9,000.00
14 Average Graduate	\$9,813.32			\$9,718.49
<b>15 Nonresident Tuition and Fees:</b>				
16 Undergraduate	(In addition to the tuition and fees paid by resident students)			
17 Boise State University	\$22,452.36	\$0.00	0.0%	\$22,452.36
18 Idaho State University	\$24,494.00	\$832.00	3.4%	\$25,326.00
19 University of Idaho	\$25,417.80	\$0.00	0.0%	\$25,417.80
20 Lewis Clark State College	\$13,256.00	\$0.00	0.0%	\$13,256.00
21 Average 4 year institutions	\$21,405.04			\$21,613.04
22				
<b>23 Part-time Credit Hour Tuition &amp; Fees:</b>				
<b>24 Resident Fees: (per credit hour)</b>				
25 Undergraduate:				
26 Boise State University	\$366.64	\$0.00	0.0%	\$366.64
27 Idaho State University	\$402.00	\$0.00	0.0%	\$402.00
28 University of Idaho	\$415.00	\$0.00	0.0%	\$415.00
29 Lewis Clark State College	\$356.00	\$0.00	0.0%	\$356.00
30 In-Service Teacher Fee	\$129.00	\$0.00	0.0%	\$129.00
31				
32 Graduate:	(In addition to resident undergraduate fees)			
33 Boise State University	\$469.64	\$0.00	0.0%	\$469.64
34 Idaho State University	\$504.97	\$20.00	4.0%	\$524.97
35 University of Idaho	\$549.00	\$0.00	0.0%	\$549.00
36 Lewis Clark State College	\$0.00	\$450.00	100.0%	\$450.00
37 In-Service Teacher Fee	\$170.00	(\$3.00)	-1.8%	\$167.00
38				
<b>39 Nonresident Tuition and Fees:</b>				
40 Pt Tlme Nonresident Cr Hr Tuitior	(In addition to resident fees)			
41 Boise State University	\$608.75	\$0.00	0.0%	\$608.75
42 Idaho State University	\$672.30	\$13.52	2.0%	\$685.82
43 University of Idaho	\$1,330.00	\$0.00	0.0%	\$1,330.00
44 Lewis-Clark State College	No Fee	No Fee	No Fee	No Fee

### Cost of Attending College vs. Per Capita Income Idaho 4-year Institutions

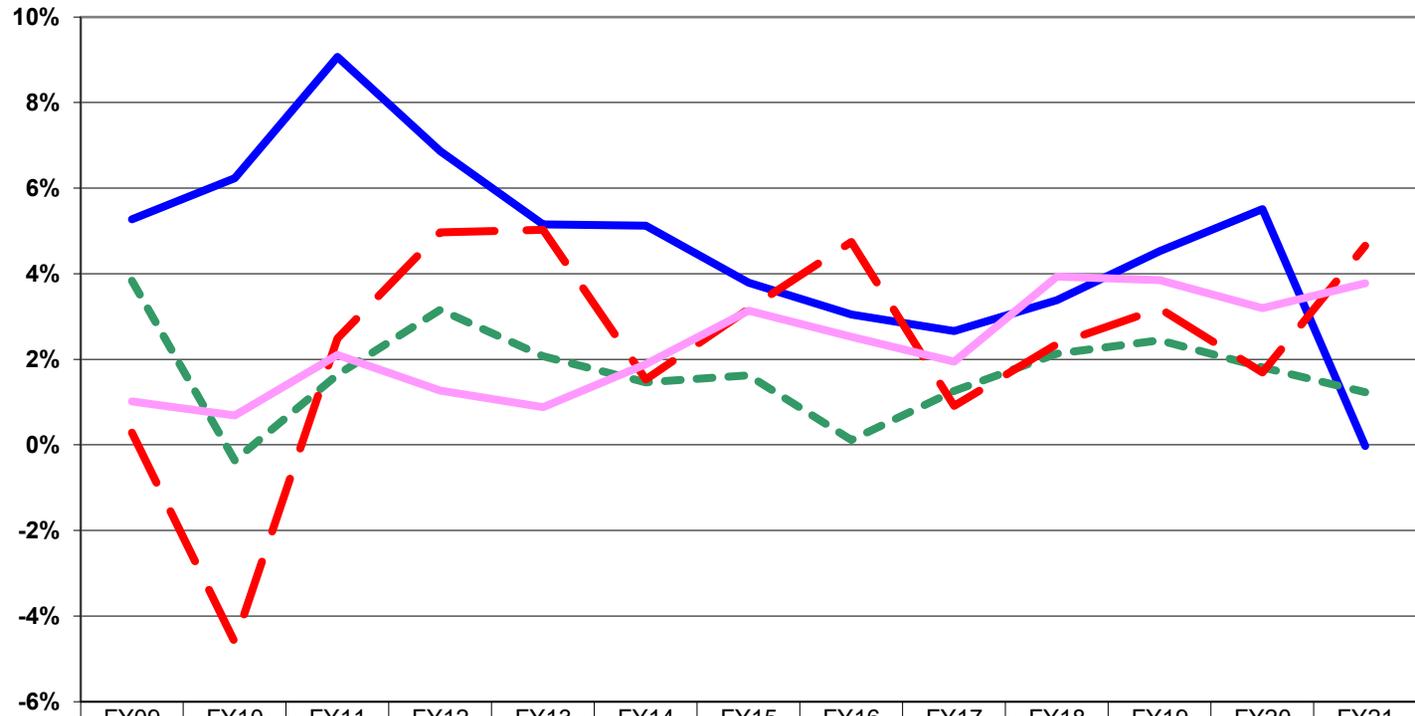


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College Idaho 4-year Institutions

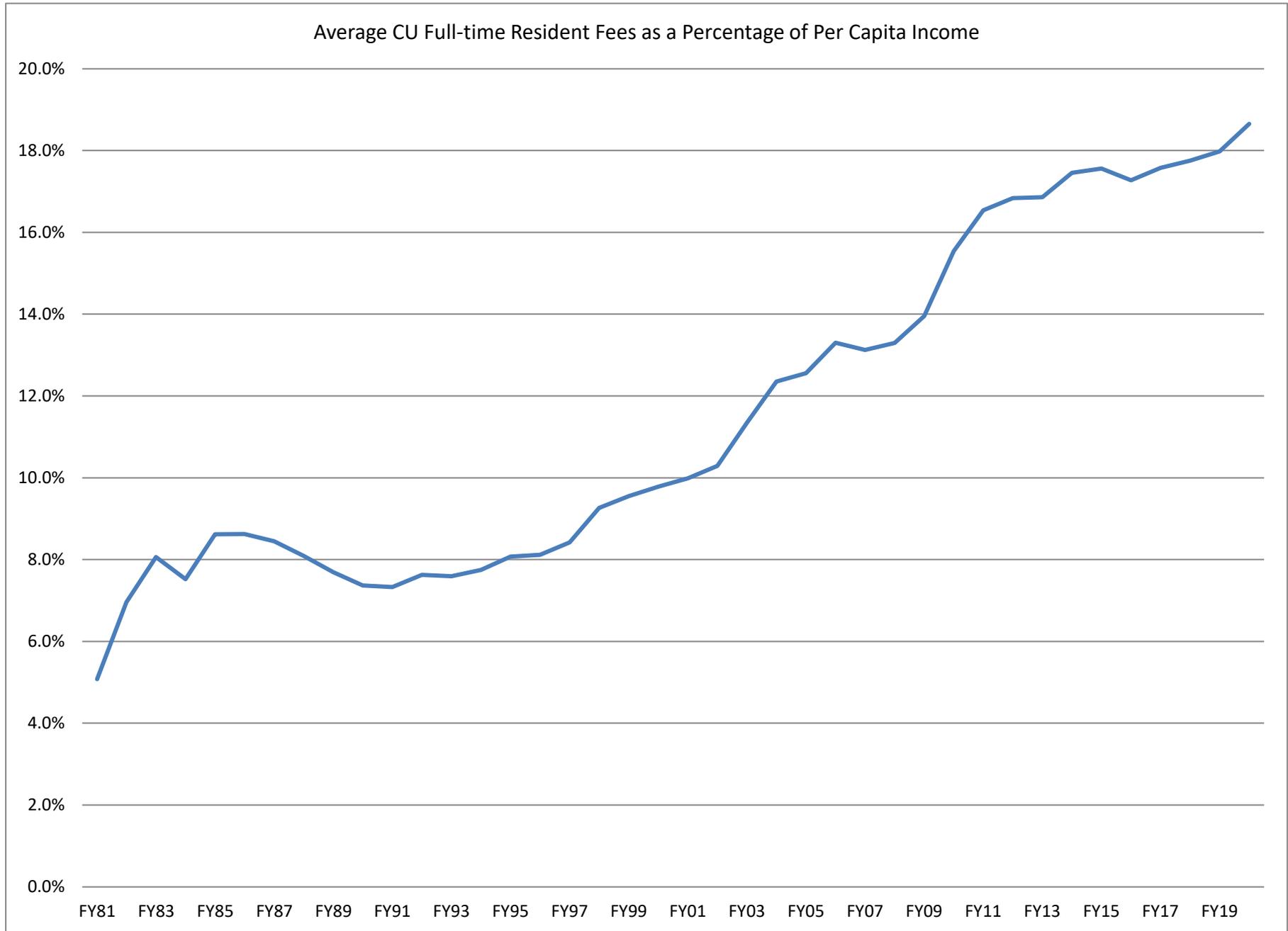


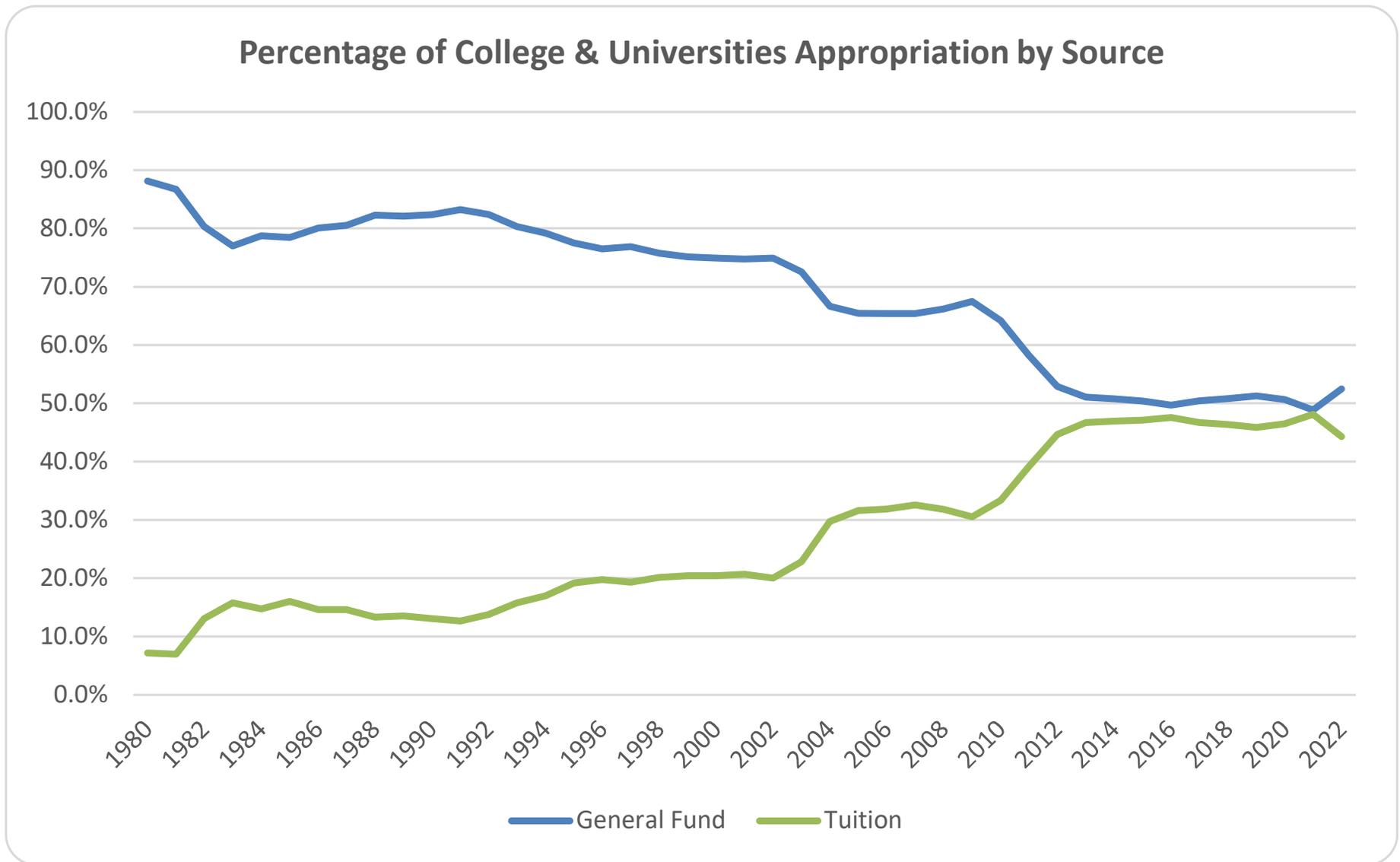
**Idaho 4-year Institutions  
Resident Tuition & Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<span style="color: blue;">—</span> Resident Tuition & Fees	5.27%	6.23%	9.07%	6.87%	5.15%	5.12%	3.79%	3.04%	2.66%	3.38%	4.53%	5.51%	-0.03%
<span style="color: green;">- - -</span> Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
<span style="color: red;">- - -</span> Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
<span style="color: magenta;">—</span> Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021





**Idaho College and Universities  
Fee and Tuition Waivers  
Fiscal Year 2020**

**ATTACHMENT 10**

	<b>Policy Section</b>	<b>BSU</b>	<b>ISU</b>	<b>UI</b>	<b>LCSC</b>	<b>Total</b>
1	<b><u>Board Policy Tuition Waivers, Policy Section V.T.</u></b>					
2	Nonresident Graduate/Instructional Assistants	SBOE V.T.2.a	\$4,195,812	\$2,175,516	\$7,760,177	\$14,131,505
3	GI Bill Non-Resident Waivers	SBOE V.T.2.c	\$2,261,628	\$81,480	\$954,110	\$3,358,179
4						
5	Nonresident Intercollegiate Athletics	SBOE V.T.2.b	\$3,386,338	\$2,217,749	\$3,056,696	\$9,820,757
6		Nonresident Fee	\$16,920	\$16,296	\$19,236	16,362
7	Policy: Universities - 225, LCSC 110	Equivalent FTE	200	136	159	150
8						
9	<b>Waivers Subject to 6% Limitation</b>	SBOE V.T.2.d	\$15,408,134	\$7,036,849	\$4,099,460	\$1,182,448
10	Annual FTE	Student FTE	17,677	9,577	9,458	2,711
11		Nonresident Fee	\$16,920	\$16,296	\$19,236	\$12,996
12	Equivalent FTE Waivers subject to 6% Limitation	Equivalent FTE	5.2%	4.5%	2.3%	3.4%
13						4.3%
14	<b><u>Other Board Policy Exchange Programs</u></b>					
15	Exchange Student Waivers (1)	SBOE V.T.2.e	\$0	\$125,301	\$264,048	\$0
16	WICHE - Western Regional Graduate Program	SBOE V.T.2.f	\$0	\$1,148,437	\$0	\$0
17	Western Undergraduate Exchange (2)	SBOE V.R.3.a.v	\$28,990,091	\$1,504,830	\$14,840,390	\$380,240
18	<b>Total Other Board Policy Exchange Programs</b>		<b>\$28,990,091</b>	<b>\$2,778,568</b>	<b>\$15,104,438</b>	<b>\$380,240</b>
19						<b>\$47,253,337</b>
20	<b>Total Board Policy Tuition Waivers</b>		<b>\$54,242,003</b>	<b>\$14,290,162</b>	<b>\$30,974,881</b>	<b>\$2,783,624</b>
21	<b>Other Waivers and Discounts</b>					
22	Staff and Spouse Fees	SBOE V.R.3.a.vi	\$1,934,922	\$1,785,573	\$1,646,927	\$153,615
23	Senior Citizen Fees	SBOE V.R.3.a.vii	\$361,553	\$426,118	\$224,178	\$49,393
24	Dependent Fees	SBOE V.R.3.a.vi	\$810,868	\$390,840	\$378,869	\$73,438
25	In-Service Teacher Education Fee	SBOE V.R.3.a.viii	\$1,974,576	\$550,270	\$1,416,351	\$328,929
26	Staff, Spouse, Dependent Fees of other Idaho institutions	SBOE V.R.3.a.vi	\$21,512	\$668,857	\$45,659	\$103,378
27	Students attending multiple Idaho sister institutions	SBOE V.T.2.g		\$6,030	\$4,131	\$10,161
28	Idaho National Laboratory	SBOE V.T.2.g		\$45,052	\$408,227	\$453,279
29	BYU-UI	SBOE V.T.2.g			\$2,181	\$2,181
30	Integrative Graduate Ed & Research Training (IGERT)	SBOE V.T.2.g			\$0	\$0
31	Native American Tuition Waiver, pilot program	Board approved		\$388,039	\$105,798	\$493,837
32	EDA-Nez Perce Tribe	1969 approval			\$0	\$63,261
33	<b>Total Other Waivers and Discounts</b>		<b>\$5,103,431</b>	<b>\$4,260,779</b>	<b>\$4,232,321</b>	<b>\$772,014</b>
34	<b>Total FY20 Waivers and Discounts</b>		<b>\$59,345,434</b>	<b>\$18,550,941</b>	<b>\$35,207,202</b>	<b>\$3,555,638</b>
35	FY20 Gross Student Fees		198,262,256	104,240,185	136,457,617	20,704,678
36	FY20 Net Student Fees from Operating Revenue per audited F/S		170,485,056	72,791,059	97,404,612	12,634,678
37	FY20 Scholarship Discounts & Allowances per audited F/S		27,777,200	31,449,126	23,948,567	8,070,000
38	Student Fee Revenue related to Exchange Program Discounts (reduced rate)				15,104,438	15,104,438
39	Percentage of Total Gross Student Fees Waived or Discounted		29.93%	17.80%	25.80%	17.17%
40						24.65%
41	Note: Graduate/Instructional Assistant waivers can vary among institutions due to the difference in their respective missions.					
42	(1) Includes only waivers for incoming exchange students.					
43	(2) WUE is accounted for as a rate and not a waiver. The waived amount is the difference in the out-of-state rate minus the WUE rate.					
44						
45	Maximum athletics waivers per Board policy	SBOE V.T.2.b	225	225	225	110
46	10% allowance per Board policy	SBOE V.T.2.b	23	23	23	11
47	Total athletics waivers permitted		248	248	248	121
48	Percentage of FY 20 Student FTE		1.4%	2.6%	2.6%	4.5%

**Idaho State University**  
**FY2022 Student Tuition and Fee Request**

**Proposed Changes to Student Fees**

Notice of public hearings to seek testimony on proposed tuition and fee increases for the 2021-2022 academic year was published in The Bengal newspaper on February 3, 2021. Public hearings were held on February 16 and 17, 2021 via Zoom. Members of ISU's Administrative and Leadership Councils were present to hear feedback and respond to questions.

The attached worksheet presents proposed tuition and fee rate changes for FY2022. These changes were presented to the President of the Associated Students of ISU on February 3, 2021 and also published in The Bengal newspaper on February 3, 2021.

**Summary of Proposed Tuition and Fees**

Initial notice of student fees was presented using the historical fee structure, with disaggregated technology, facilities, student activity, graduate and non-resident fees. ISU's requested FY2022 fees are presented using the new State Board of Education format which combines these fees into a single mandatory fee.

**Resident Undergraduate Tuition & Fees**

No increase in FY2022

**Resident Graduate Tuition & Fees**

Full-time resident graduate tuition and fees are proposed at \$5,161.98 per semester, a \$199 or 4.0% increase over FY2021 rates. Part-time resident graduate tuition and fees are proposed at \$524.97 per credit hour, a \$20 or 4.0% increase over FY2021 rates. These recommended fee increases consider market factors and costs required for delivering high quality graduate educational programs.

**Non-Resident Tuition & Fees**

Full-time non-resident undergraduate tuition and fees are proposed at \$12,663 per semester, a \$416 or 3.4% increase over FY2021 rates. Part-time non-resident undergraduate tuition and fees are proposed at \$685.82 per credit hour, a \$13.52 or 2.0% increase over FY2021 rates. Full-time non-resident graduate tuition and fees are proposed at \$13,888.98 per semester, a \$615 or 4.6% increase over FY2021 rates. Part-time non-resident graduate tuition and fees are proposed at \$808.79 per credit hour, a \$33.52 or 4.3% increase over FY2021 rates. These recommended fee increases consider market factors and costs required for delivering high quality educational programs and services.

## **Professional Fees**

ISU is proposing modest increases to select professional fees as outlined below. These recommendations are based on an analysis of program costs, student impact, and market conditions.

### College of Pharmacy

The College of Pharmacy is proposing a professional fee increase of 3.38% (\$192) for resident students, and a professional fee increase of 2.43% (\$192) for non-resident students. These increases will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Physical Therapy

The Physical Therapy (PT) Program is proposing a professional fee increase of 5.79% (\$89) for resident students, and a professional fee increase of 5.80% (\$193) for non-resident students. These increases will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. These increases will also be used for equipment repair and replacement.

### Occupational Therapy

The Occupational Therapy (OT) Program is proposing a professional fee increase of 6.50% (\$82) for resident students, and a professional fee increase of 6.53% (\$183) for non-resident students. These increases will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. These increases will also cover equipment repair and replacement, adjunct costs, and additional supplies.

### Department of PA Studies

The department of Physician Assistant Studies is proposing a 3.49% (\$252) increase in professional fees for resident students and a 3.49% (\$255) increase in professional fees for non-resident students. These increases will cover the anticipated Change in Employee Compensation (CEC) increase and the FY2022 fringe rate increase. It will also cover a portion of the anticipated preceptor clinical site fees.

### Speech-Language Pathology (ON-CAMPUS)

The Speech-Language Pathology On-Campus program in the Department of Communication Sciences Disorders (CSD) is proposing a professional fee increase of 18.06% (\$13). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. This increase will also be used for technology upgrades required for telepractice.

### Speech Language Pathology Online Pre-Professional

The Speech-Language Pathology Online Pre-Professional program in the Department of Communication Sciences Disorders (CSD) is proposing a professional fee increase of 1.10% (\$3). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Speech-Language Pathology (ONLINE)

The Speech-Language Pathology (Online) program in the Department of Communication Sciences Disorders (CSD) is proposing a professional fee increase of 0.20% (\$1). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

#### Audiology

The Audiology program in the Department of Communication Sciences Disorders (CSD) is proposing a professional fee increase of 18.92% (\$14). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. This increase will also be used for equipment repair and replacement.

#### Dental Hygiene Bachelor of Science Program

The Dental Hygiene Department is proposing a professional fee increase of 255.92% (\$3,002) for its Dental Hygiene Bachelor of Science Program. This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. This increase will also cover the increase cost for personal protective equipment (PPE). *\$2,661 of this increase is not an actual increased cost to students; rather, it rolls the cost of materials into the professional fee.* Students are currently covering the cost of the following items in addition to ISU's tuition and fees:

- \$6,452 for junior year instruments and supplies
- \$1,499 for magnification loupes and mini light bundle
- \$ 200 for two years of annual dues for the Student American Dental Hygienists' Association
- \$2,492 for senior year instruments and supplies

The department is proposing that these will now be included in the professional fee and provided to the students. This will benefit the students by spreading these costs over 4 semesters instead of a large portion of the cost occurring in one semester at the beginning of the program. ISU will also be able to purchase these items bulk and receive a substantial discount, which savings would be passed to the students. 29.07% (\$341) of this increase is a true increased cost to the students.

#### Masters of Science in Dental Hygiene Program

The Dental Hygiene Department is proposing a professional fee increase of 5.10% (\$8) for its Master of Science in Dental Hygiene Program. This increase will cover upgrades to computer technology, support professional development of graduate faculty, and cover marketing and recruitment initiatives for the program.

#### Master's in Counseling

The Department of Counseling is proposing a professional fee increase of 14.86% (\$85). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. This increase will also cover some of the increased technology and professional development costs for the department.

### Nursing BSN / RN to BS Completion / BS Accelerated

The BSN, RN to BS Completion, and the BS Accelerated programs in the School of Nursing are proposing a professional fee increase of 1.24% (\$12). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Nursing MSN

The Nursing MSN program in the School of Nursing is proposing a professional fee increase of 1.09% (\$13). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Nursing DNP

The Nursing DNP program in the School of Nursing is proposing a professional fee increase of 1.39% (\$30). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Radiographic Science

The Radiographic Science Program is proposing a professional fee increase of 3.45% (\$15). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. This increase will also cover equipment repair and replacement costs.

### Medical Laboratory Science

The Medical Lab Science program is proposing a professional fee increase of 3.04% (\$22). This increase will cover equipment repair and replacement costs.

### Nutrition and Dietetics - MS in Nutrition with Dietetic Internship

The MS in Nutrition with Dietetic Internship Program within the department of Nutrition and Dietetics is proposing a professional fee increase of 2.19% (\$23). This increase will cover the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase.

### Idaho Dental Education Program (IDEP)

IDEP provides access to dental education for Idaho students through a cooperative agreement between ISU and Creighton University in Omaha, Nebraska. The program fee is set by Creighton University.

### Diagnostic Medical Sonography

The Diagnostic Medical Sonography Program within the Department of Radiographic Sciences is proposing a self-supporting program fee increase of 8.99% (\$24.91). This will cover a portion of the anticipated Change in Employee Compensation (CEC) and the FY2022 fringe rate increase. It will also cover equipment repair and replacement costs.

**Attachments:**

- Attachment 1 Schedule detailing the tuition and fee changes
- Attachment 2 Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
- Attachment 3 Chart: Cost of Attending College vs. Per Capita Income
- Attachment 4 Chart: Cost to Deliver College and Cost to Deliver Per FTE
- Attachment 5 Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
- Attachment 6 Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
- Attachment 7 Dual Credit Report

## **ISU Online Teacher Ed Prep RAIS Budget Narrative**

(BA/BS Elementary Ed and BA/BS Special Ed)

Supplement to Letter of Notification #2007-LON-07

To assess the fiscal impact of the program we projected conservative enrollments, estimated annual program costs, and set a program fee that would allow the College of Education to break even by year three. Specifically, we anticipate enrolling 10 new students in the first year, and each year thereafter enrolling 5 more new students than the previous year (e.g., 15 new students year 2, 20 new students year 3, etc.). By the fifth year our goal is to enroll 30 new students, with the intent of each year thereafter adding 30 new students. Assuming this level of enrollment, we predict that we would need two clinical faculty assigned to teach in the program, along with some additional funds to provide for adjunct faculty support. Further, we accounted for faculty development, travel, marketing, and material and supplies in our operating expenses.

In setting the program fees, our goal was to provide an affordable option to students while ensuring that program revenue would cover the costs within a few years of launching the program. Our recommendation is to charge students in this online program a per credit fee of \$262. This falls between the current per credit hour tuition cost of CSI and ISU. Moreover, assuming students in the proposed program earn 60 credits, their total program cost would be competitive with a typical graduate of Western Governors University, a presumed competitor in this market.

Given the estimated enrollment and proposed fee, the 5-year cumulative fee revenue is \$1,336,200.

## Elementary Education/Special Education BA/BS (Per Cr. Hr.)

### 1) Provide a detailed explanation of the changes requested.

The College of Education (COE) at Idaho State University (ISU) requests to offer a fully online, fee-based educator preparation program that aligns with the existing blended educator preparation program. The curriculum of this proposed program will mirror that of the existing teacher education program but will be delivered in an online, largely asynchronous format.

Creating a completely online fee-based program will make the ISU teacher preparation program accessible and affordable to more individuals seeking to become teachers, reaching directly into many of Idaho's rural areas and meeting the needs of a greater segment of the post-traditional educator market, thus providing another way to address Idaho's ongoing teacher shortage.

### 2) Provide a rationale for the changes. Include enrollment projections.

Rationale: While there remains a population of students who desire a traditional face-to-face educational experience, there is a growing market of individuals who would like to become teachers but are unable to enroll in a traditional program so they seek alternative, more flexible pathways to reach their educational goals. An online educator preparation program at ISU will provide an affordable, high quality option to this population.

Access to educator preparation programs is an issue for many prospective Idaho teachers, particularly those living in rural areas or those whose family or work commitments prevent them from enrolling in a face-to-face program. The proposed fully online program will provide an avenue for post-traditional students to earn a bachelor's degree and teacher certification from an accredited Idaho institution of higher education.

Operating as a fee-based program will provide a financial incentive to prospective teachers by reducing the cost of earning a degree and subsequent teacher credential. Online students would not be expected to pay for many of the traditional services that residential students do; consequently, their cost to degree will be reduced.

In designing and offering a program that is both accessible and affordable, we hope to attract more students to our program and more teachers to the profession. This is critical as the state of Idaho continues to experience a teacher shortage.

[https://www.idahostatejournal.com/members/not-enough-teachers-school-districts-report-alarming-shortage-of-educators/article\\_67dfcfbe-bf27-5a5c-ac64-0d1d6a538f07.html](https://www.idahostatejournal.com/members/not-enough-teachers-school-districts-report-alarming-shortage-of-educators/article_67dfcfbe-bf27-5a5c-ac64-0d1d6a538f07.html))

Enrollment: Our anticipated enrollment for this program is as follows

#### Anticipated enrollment in online, fee-based teacher education program at ISU

	2021-22	2022-23	2023-24	2024-25
Newly enrolled	10	15	20	25
Total enrolled	10	25	35	45

These enrollment projections are partly based on data from the College of Southern Idaho (CSI) outlining where their education majors pursue certification. In the past 10 years, of the 266 education majors at CSI who pursued their Bachelor's at the top 10 programs CSI graduates choose to attend, 132

chose ISU and 134 chose other institutions, including 45 of those who chose fully online programs. We believe the proposed online fee-based program will compete well with the online programs on the list (including Western Governors and University of Phoenix) and attract more CSI and College of Eastern Idaho (CEI) students, as well as other students who are looking for a high-quality, flexible and affordable educator-preparation option.

### **3) Provide an overview of the program.**

The curriculum for the proposed program will mirror that of the existing traditional teacher education program, though the delivery method will be fully online. It is anticipated that candidates will enter the proposed program having earned 60 credits and completed their general education requirements. Candidates will be able to join the proposed program at one of several entry points throughout the calendar year and have access to classes on a schedule that better fits with their unique needs and circumstances. Courses will be provided through a combination of synchronous and asynchronous class meetings that provide maximum flexibility while also allowing students to interact regularly with similarly engaged and motivated professionals.

Initially, the program will offer endorsements in Elementary Education and Special Education as most of the courses students need to complete these endorsements are taught in the COE. However, the COE will work closely with the College of Arts and Letters and the College of Science and Engineering to ensure that the courses our students need to complete endorsements in other areas will be offered in an online format.

As the program is launched and enrollment grows, we anticipate adding endorsements in secondary programs including English, history and social studies, mathematics, biology, physics, chemistry, and broad field science.

### **4) What are the credit requirements or changes to credit requirements?**

There are no changes to the credit requirements. Each endorsement area has unique credit counts based on state requirements, but all meet the state-mandated 120 credit minimum required for a Bachelor's degree. The credit requirement for each endorsement ranges from 120 to 128 credits.

### **5) What is the new curriculum or changes to the curriculum? What, if any, new courses are being created?**

There are no curricular changes necessary at this time.

### **6) What changes, if any, are there to admission requirements?**

Applicants to this program will be expected to declare their intent to enroll in the fee-based, online educator preparation program and will be restricted to enrolling in classes offered in this program. These students will not be permitted to enroll in traditional educator preparation courses unless they are willing to pay the standard tuition rate and any associated fees.

### **7) What is the planned date of implementation?**

The planned date of implementation is Fall semester 2021.

## **8) What is the fiscal impact?**

To assess the fiscal impact of the program we projected conservative enrollments, estimated annual program costs, and set a program fee that would allow the College of Education to break even by year three. Specifically, we anticipate enrolling 10 new students in the first year, and each year thereafter enrolling 5 more new students than the previous year (e.g., 15 new students year 2, 20 new students year 3, etc.). By the fifth year our goal is to enroll 30 new students, with the intent of each year thereafter adding 30 new students. Assuming this level of enrollment, we predict that we would need two clinical faculty assigned to teach in the program, along with some additional funds to provide for adjunct faculty support. Further, we accounted for faculty development, travel, marketing, and material and supplies in our operating expenses.

In setting the program fees, our goal was to provide an affordable option to students while ensuring that program revenue would cover the costs within a few years of launching the program. Our recommendation is to charge students in this online program a per credit fee of \$262. This falls between the current per credit hour tuition cost of CSI and ISU. Moreover, assuming students in the proposed program earn 60 credits, their total program cost would be competitive with a typical graduate of Western Governors University, a presumed competitor in this market.

Finally, we propose a revenue sharing plan that allocates 20% of the revenue to ISU Central, 10% to ISU Academic Affairs ITRC, 10% to ISU Student Affairs, and 60% to the educator preparation program in the College of Education to invest in further program and faculty development.

## **9) If this is a request to discontinue program components, please describe the teach-out plan.**

Launching this fully online, fee-based program will replace the face-to-face teacher education programs in Idaho Falls and Twin Falls. Faculty currently housed in Idaho Falls and Twin Falls will continue to work from those locations and serve as advisors and mentors to students enrolled in the online, fee-based program in those regions. Students currently enrolled in the face-to-face Elementary Education degree in Twin Falls will have the option of entering the fee-based program or completing face-to-face classes as the schedule permits.

**IDAHO STATE UNIVERSITY**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

	FY21	FY22	Requested		
	Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
<b>1 Student Tuition &amp; Fees:</b>					
<b>2 Full-Time Undergraduate:</b>					
3 Resident Tuition	\$5,928.04	\$5,928.04	\$5,928.04	\$0.00	0.0%
4 Technology Fee	176.80	176.80	0.00	(176.80)	-100.0%
5 Facilities Fees	590.00	590.00	0.00	(590.00)	-100.0%
6 Student Activity Fees	1,177.16	1,177.16	0.00	(1,177.16)	-100.0%
7 Mandatory Fee	0.00	0.00	1,943.96	1,943.96	0.0%
<b>8 Total Full-Time Undergraduate</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>9 Part-Time Undergraduate per Credit Hour/Summer:</b>					
10 Resident Tuition	\$335.03	\$335.03	\$335.03	\$0.00	0.0%
11 Technology Fee	6.52	6.52	0.00	(6.52)	-100.0%
12 Facilities Fees	20.00	20.00	0.00	(20.00)	-100.0%
13 Student Activity Fees	40.45	40.45	0.00	(40.45)	-100.0%
14 Mandatory Fee	0.00	0.00	66.97	66.97	0.0%
<b>15 Total Part-Time Undergraduate</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>17 Full-Time Undergraduate Summer Fees:</b>					
18 Resident Tuition	N/A	N/A	N/A	N/A	N/A
19 Technology Fee	N/A	N/A	N/A	N/A	N/A
20 Facilities Fees	N/A	N/A	N/A	N/A	N/A
21 Student Activity Fees (Note A)	N/A	N/A	N/A	N/A	N/A
22 Full-time Mandatory Fee	N/A	N/A	N/A	N/A	N/A
<b>23 Total Full-Time Undergraduate Summer</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>25 Full-Time Graduate:</b>					
26 Resident Tuition	\$5,928.04	\$5,928.04	\$8,380.00	\$2,451.96	41.4%
27 Grad Fee	2,053.96	2,451.96	0.00	(2,053.96)	-100.0%
28 Technology Fee	176.80	176.80	0.00	(176.80)	-100.0%
29 Facilities Fees	590.00	590.00	0.00	(590.00)	-100.0%
30 Student Activity Fees	1,177.16	1,177.16	0.00	(1,177.16)	-100.0%
31 Mandatory Fee	0.00	0.00	1,943.96	1,943.96	0.0%
<b>32 Total Full-Time Graduate</b>	<b>\$9,925.96</b>	<b>\$10,323.96</b>	<b>\$10,323.96</b>	<b>\$398.00</b>	<b>4.0%</b>
<b>34 Part-Time Graduate per Credit Hour/Summer:</b>					
35 Resident Tuition	\$335.03	\$335.03	\$458.00	122.97	36.7%
36 Grad Fee	102.97	122.97	0.00	(102.97)	-100.0%
37 Technology Fee	6.52	6.52	0.00	(6.52)	-100.0%
38 Facilities Fees	20.00	20.00	0.00	(20.00)	-100.0%
39 Student Activity Fees	40.45	40.45	0.00	(40.45)	-100.0%
40 Mandatory Fee	0.00	0.00	66.97	66.97	0.0%
<b>41 Total Part-Time Graduate</b>	<b>\$504.97</b>	<b>\$524.97</b>	<b>\$524.97</b>	<b>\$20.00</b>	<b>4.0%</b>
<b>43 Non-Resident Tuition:</b>					
44 Undergraduate Nonresident Tuition - FT	\$24,494.00	\$25,326.00	\$25,326.00	\$832.00	3.4%
45 Undergraduate Nonresident Tuition - PT	\$672.30	\$685.82	\$685.82	\$13.52	2.0%
46 Undergraduate Nonresident Tuition - Summer	\$402.00	\$402.00	\$402.00	\$0.00	0.0%
47 Graduate Nonresident Tuition - FT	\$26,547.96	\$27,777.96	\$27,777.96	\$1,230.00	4.6%
48 Graduate Nonresident Tuition - PT	\$775.27	\$808.79	\$808.79	\$33.52	4.3%
49 Graduate Nonresident Tuition - Summer	\$504.97	\$524.97	\$524.97	\$20.00	4.0%
<b>51 Professional Fees:</b>					
52 Pharmacy Professional Fee (Resident)	\$11,366.00	\$11,750.00	\$11,750.00	\$384.00	3.4%
53 Pharmacy Professional Fee (Non-Resident)	\$15,792.00	\$16,176.00	\$16,176.00	\$384.00	2.4%
54 Physical Therapy (Resident)	\$4,611.00	\$4,878.00	\$4,878.00	\$267.00	5.8%
55 Physical Therapy (Non-Resident)	\$9,984.00	\$10,563.00	\$10,563.00	\$579.00	5.8%
56 Occupational Therapy (Resident)	\$3,786.00	\$4,032.00	\$4,032.00	\$246.00	6.5%
57 Occupational Therapy (Non-Resident)	\$8,412.00	\$8,961.00	\$8,961.00	\$549.00	6.5%
58 Physician Assistant (Resident)	\$21,690.00	\$22,446.00	\$22,446.00	\$756.00	3.5%
59 Physician Assistant (Non-Resident)	\$21,945.00	\$22,710.00	\$22,710.00	\$765.00	3.5%

**IDAHO STATE UNIVERSITY**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

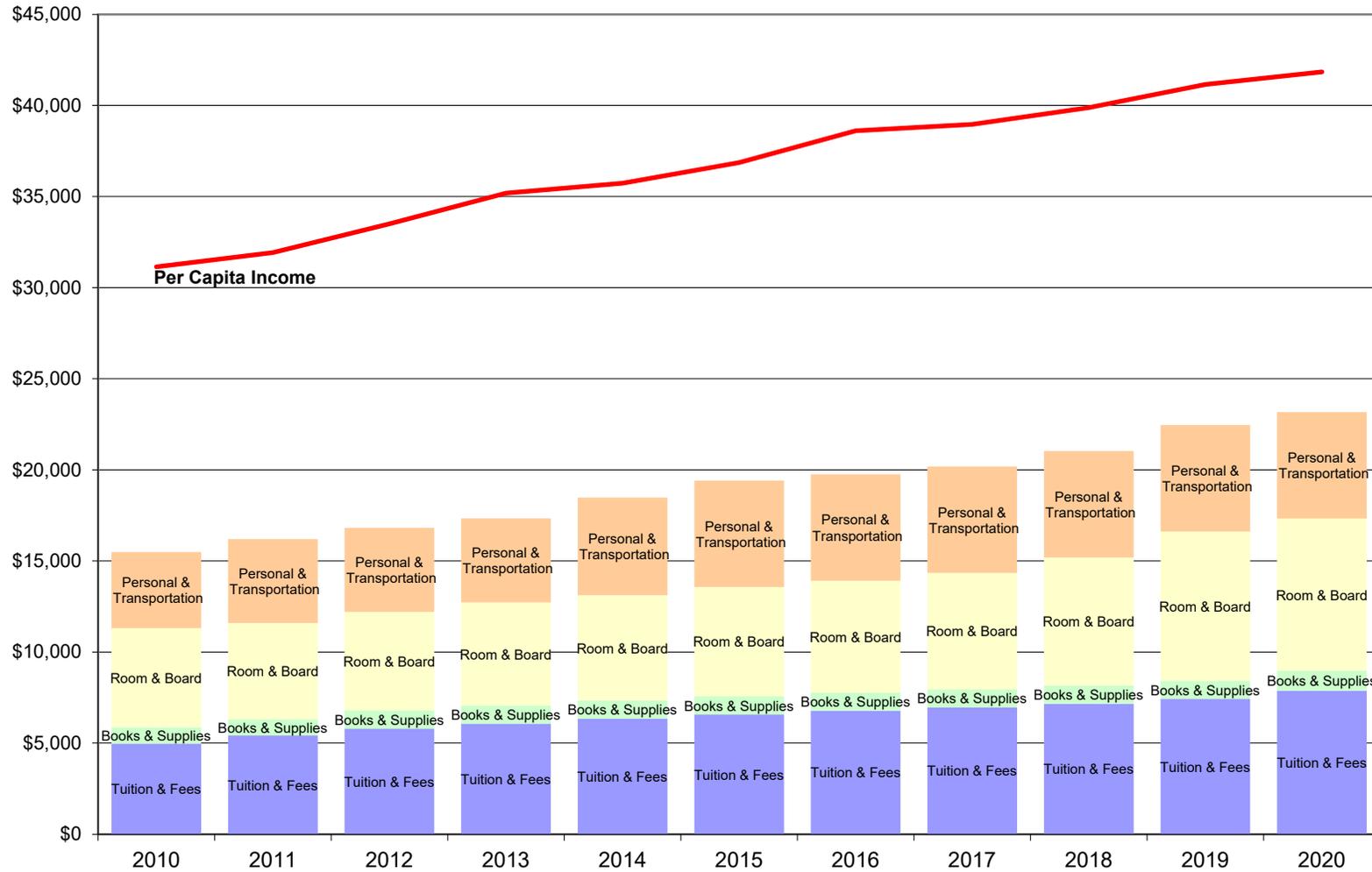
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	Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
<b>Student Tuition &amp; Fees:</b>					
<b>1 Full-Time Undergraduate:</b>					
2 Resident Tuition	\$5,928.04	\$5,928.04	\$5,928.04	\$0.00	0.0%
3 Technology Fee	176.80	176.80	0.00	(176.80)	-100.0%
4 Facilities Fees	590.00	590.00	0.00	(590.00)	-100.0%
5 Student Activity Fees	1,177.16	1,177.16	0.00	(1,177.16)	-100.0%
6 Mandatory Fee	0.00	0.00	1,943.96	1,943.96	0.0%
7 <b>Total Full-Time Undergraduate</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$0.00</b>	<b>0.0%</b>
8					
9 <b>Part-Time Undergraduate per Credit Hour/Summer:</b>					
10 Resident Tuition	\$335.03	\$335.03	\$335.03	\$0.00	0.0%
11 Technology Fee	6.52	6.52	0.00	(6.52)	-100.0%
12 Facilities Fees	20.00	20.00	0.00	(20.00)	-100.0%
13 Student Activity Fees	40.45	40.45	0.00	(40.45)	-100.0%
14 Mandatory Fee	0.00	0.00	66.97	66.97	0.0%
15 <b>Total Part-Time Undergraduate</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$0.00</b>	<b>0.0%</b>
16					
17 <b>Full-Time Undergraduate Summer Fees:</b>					
18 Resident Tuition	N/A	N/A	N/A	N/A	N/A
19 Technology Fee	N/A	N/A	N/A	N/A	N/A
20 Facilities Fees	N/A	N/A	N/A	N/A	N/A
21 Student Activity Fees (Note A)	N/A	N/A	N/A	N/A	N/A
22 Full-time Mandatory Fee	N/A	N/A	N/A	N/A	N/A
23 <b>Total Full-Time Undergraduate Summer</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
24					
25 <b>Full-Time Graduate:</b>					
26 Resident Tuition	\$5,928.04	\$5,928.04	\$8,380.00	\$2,451.96	41.4%
27 Grad Fee	2,053.96	2,451.96	0.00	(2,053.96)	-100.0%
28 Technology Fee	176.80	176.80	0.00	(176.80)	-100.0%
29 Facilities Fees	590.00	590.00	0.00	(590.00)	-100.0%
30 Student Activity Fees	1,177.16	1,177.16	0.00	(1,177.16)	-100.0%
31 Mandatory Fee	0.00	0.00	1,943.96	1,943.96	0.0%
32 <b>Total Full-Time Graduate</b>	<b>\$9,925.96</b>	<b>\$10,323.96</b>	<b>\$10,323.96</b>	<b>\$398.00</b>	<b>4.0%</b>
33					
34 <b>Part-Time Graduate per Credit Hour/Summer:</b>					
35 Resident Tuition	\$335.03	\$335.03	\$458.00	122.97	36.7%
36 Grad Fee	102.97	122.97	0.00	(102.97)	-100.0%
37 Technology Fee	6.52	6.52	0.00	(6.52)	-100.0%
38 Facilities Fees	20.00	20.00	0.00	(20.00)	-100.0%
39 Student Activity Fees	40.45	40.45	0.00	(40.45)	-100.0%
40 Mandatory Fee	0.00	0.00	66.97	66.97	0.0%
41 <b>Total Part-Time Graduate</b>	<b>\$504.97</b>	<b>\$524.97</b>	<b>\$524.97</b>	<b>\$20.00</b>	<b>4.0%</b>
42					
43 <b>Non-Resident Tuition:</b>					
44 Undergraduate Nonresident Tuition - FT	\$24,494.00	\$25,326.00	\$25,326.00	\$832.00	3.4%
45 Undergraduate Nonresident Tuition - PT	\$672.30	\$685.82	\$685.82	\$13.52	2.0%
46 Undergraduate Nonresident Tuition - Summer	\$402.00	\$402.00	\$402.00	\$0.00	0.0%
47 Graduate Nonresident Tuition - FT	\$26,547.96	\$27,777.96	\$27,777.96	\$1,230.00	4.6%
48 Graduate Nonresident Tuition - PT	\$775.27	\$808.79	\$808.79	\$33.52	4.3%
49 Graduate Nonresident Tuition - Summer	\$504.97	\$524.97	\$524.97	\$20.00	4.0%
50					
51 <b>Professional Fees:</b>					
52 Pharmacy Professional Fee (Resident)	\$11,366.00	\$11,750.00	\$11,750.00	\$384.00	3.4%
53 Pharmacy Professional Fee (Non-Resident)	\$15,792.00	\$16,176.00	\$16,176.00	\$384.00	2.4%
54 Physical Therapy (Resident)	\$4,611.00	\$4,878.00	\$4,878.00	\$267.00	5.8%
55 Physical Therapy (Non-Resident)	\$9,984.00	\$10,563.00	\$10,563.00	\$579.00	5.8%
56 Occupational Therapy (Resident)	\$3,786.00	\$4,032.00	\$4,032.00	\$246.00	6.5%
57 Occupational Therapy (Non-Resident)	\$8,412.00	\$8,961.00	\$8,961.00	\$549.00	6.5%
58 Physician Assistant (Resident)	\$21,690.00	\$22,446.00	\$22,446.00	\$756.00	3.5%
59 Physician Assistant (Non-Resident)	\$21,945.00	\$22,710.00	\$22,710.00	\$765.00	3.5%

## IDAHO STATE UNIVERSITY

4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees

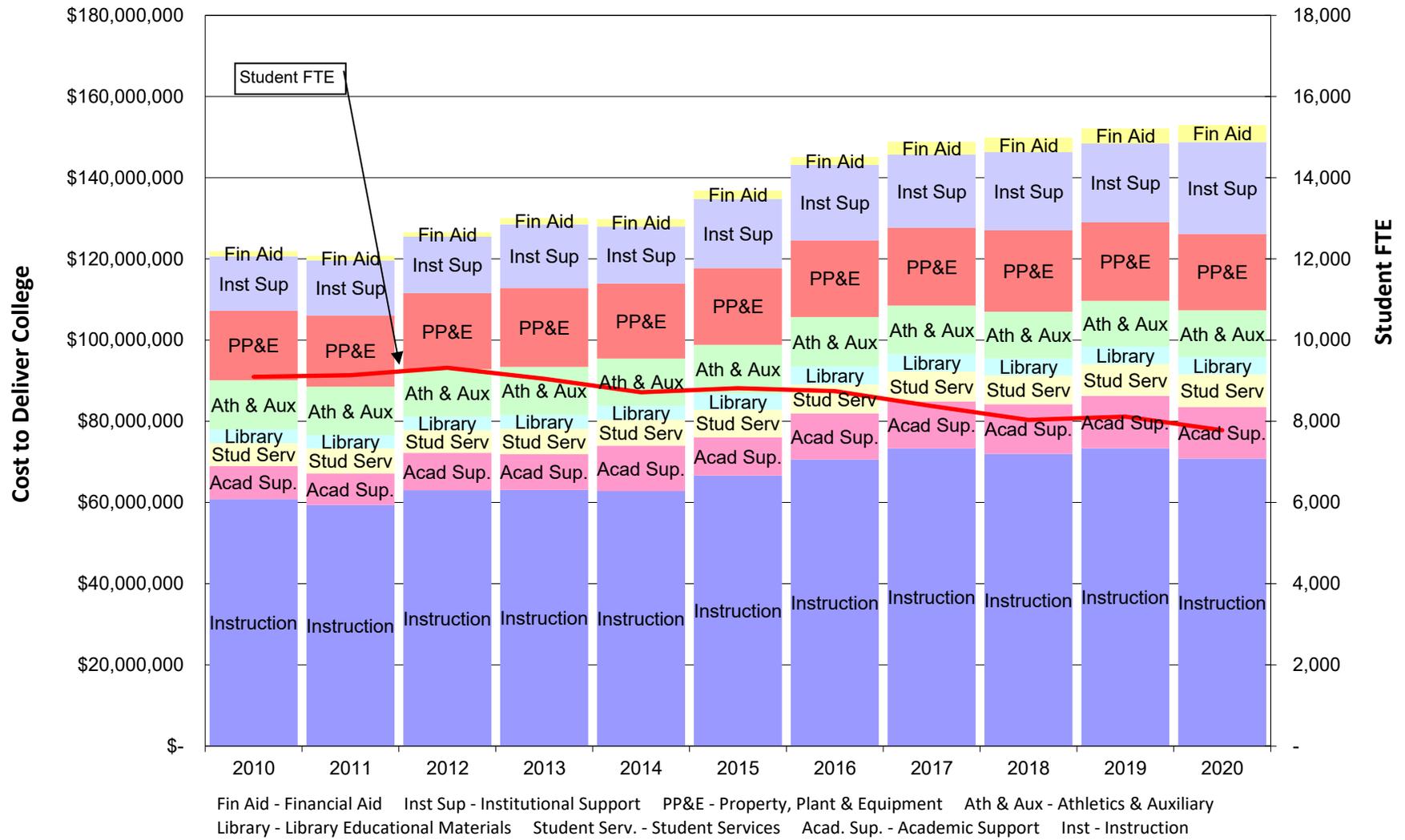
<b>Student Fees:</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Request FY 2022</b>	<b>5-Year Increase</b>	<b>% Increase</b>
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$5,424.60	\$5,645.00	\$5,928.04	\$5,928.04	\$5,928.04	\$503.44	9.28%
3 Technology Fee	166.80	166.80	176.80	176.80	176.80	10.00	6.00%
4 Facilities Fees	510.00	510.00	590.00	590.00	590.00	80.00	15.69%
5 Student Activity Fees	1,064.60	1,098.20	1,177.16	1,177.16	1,177.16	112.56	10.57%
<b>6 Total Full-time Fees</b>	<b>\$7,166.00</b>	<b>\$7,420.00</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$7,872.00</b>	<b>\$706.00</b>	<b>9.85%</b>
7 Percentage Increase	3.0%	3.5%	6.1%	0.0%	0.0%		
<b>9 Part-time Credit Hour Fees</b>							
10 Education Fee	\$307.33	\$318.89	\$335.03	\$335.03	\$335.03	\$27.70	9.01%
11 Technology Fee	6.15	6.15	6.52	6.52	6.52	0.37	0.00%
12 Facilities Fees	0.00	0.00	10.00	10.00	10.00	10.00	0.00%
13 Student Activity Fees	45.52	46.96	50.45	50.45	50.45	4.93	10.83%
<b>14 Total Part-time Cr Hr Fees</b>	<b>\$359.00</b>	<b>\$372.00</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$402.00</b>	<b>\$43.00</b>	<b>11.98%</b>
<b>16 Other Student Fees</b>							
17 Graduate Fees:							
18 Full-time Grad/Prof	\$1,326.00	\$1,392.00	\$1,462.00	\$1,462.00	\$1,462.00	\$136.00	10.26%
19 Part-time Graduate/Hour	\$67.00	\$70.00	\$74.00	\$74.00	\$74.00	\$7.00	10.45%
20 Nonresident Tuition:							
21 Nonres Tuition	\$14,776.00	\$15,520.00	\$16,296.00	\$16,296.00	\$16,622.00	\$1,846.00	12.49%
22 Part-time Nonres Tuition	\$240.00	\$252.00	\$265.00	\$265.00	\$270.30	\$30.30	12.63%
23 Professional Fees:							
24 PharmD - Resident	\$10,734.00	\$11,156.00	\$11,366.00	\$11,366.00	\$11,366.00	\$632.00	5.89%
25 PharmD - Nonres	\$14,940.00	\$15,362.00	\$15,572.00	\$15,572.00	\$15,792.00	\$852.00	5.70%
26 Phys Therapy - Resident	\$4,320.00	\$4,500.00	\$4,566.00	\$4,566.00	\$4,611.00	\$291.00	6.74%
27 Phys Therapy - Nonres	\$9,720.00	\$9,720.00	\$9,885.00	\$9,885.00	\$9,984.00	\$264.00	2.72%
28 Occu Therapy - Resident	\$3,384.00	\$3,585.00	\$3,675.00	\$3,675.00	\$3,786.00	\$402.00	11.88%
29 Occu Therapy - Nonres	\$7,986.00	\$7,986.00	\$8,166.00	\$8,166.00	\$8,412.00	\$426.00	5.33%
30 Physician Assistant - Res	\$20,340.00	\$20,565.00	\$20,940.00	\$20,940.00	\$21,690.00	\$1,350.00	6.64%
31 Physician Assistant - Nonres	\$20,625.00	\$20,625.00	\$21,000.00	\$21,000.00	\$21,945.00	\$1,320.00	6.40%
32 Nursing-BSN	\$1,780.00	\$1,870.00	\$1,930.00	\$1,930.00	\$1,930.00	\$150.00	8.43%
33 Nursing-MSN	\$2,160.00	\$2,268.00	\$2,376.00	\$2,376.00	\$2,376.00	\$216.00	10.00%
34 Nursing-PhD	\$2,170.00	\$2,268.00	\$2,366.00	\$2,366.00	\$2,366.00	\$196.00	9.03%
35 Nursing-DNP	\$3,880.00	\$4,074.00	\$4,268.00	\$4,268.00	\$4,310.00	\$430.00	11.08%
36 Speech Language Path MS (Cr Hr)	\$65.00	\$68.00	\$70.00	\$70.00	\$72.00	\$7.00	10.77%
37 Speech Language Online PreProf (Cr	\$255.00	\$262.00	\$268.00	\$268.00	\$273.00	\$18.00	7.06%
38 Speech Language Online MS (Cr Hr)	\$480.00	\$490.00	\$495.00	\$495.00	\$498.00	\$18.00	3.75%
39 Audiology AuD (Cr Hr)	\$65.00	\$68.00	\$70.00	\$70.00	\$74.00	\$9.00	13.85%
40 Dental Hygiene BS (Junior/Senior)	\$2,180.00	\$2,266.00	\$2,346.00	\$2,346.00	\$2,346.00	\$166.00	7.61%
41 Dental Hygiene MS-Didactic (Cr Hr)	\$150.00	\$155.00	\$157.00	\$157.00	\$157.00	\$7.00	4.67%
42 Dental Hygiene MS-Clinical (Cr Hr)	\$349.00	\$349.00	\$349.00	\$349.00	\$349.00	\$0.00	0.00%
43 Dental Hygiene MS-Thesis (Cr Hr)	\$260.00	\$268.00	\$271.00	\$271.00	\$271.00	\$11.00	4.23%
44 Counseling-Graduate	\$1,098.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,144.00	\$46.00	4.19%
45 Radiographic Science	\$830.00	\$850.00	\$870.00	\$870.00	\$870.00	\$40.00	4.82%
46 Clinical Lab Science	\$1,420.00	\$1,436.00	\$1,446.00	\$1,446.00	\$1,446.00	\$26.00	1.83%
47 Paramedic Science	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00	\$1,468.00	\$0.00	0.00%
48 Dietetics (currently a class fee)	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00	\$3,150.00	\$250.00	8.62%
49 Social Work BA	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
50 Social Work MS	\$400.00	\$400.00	\$400.00	\$400.00	\$412.00	New	New
51 Athletic Training	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
52 Idaho Dental Education (IDEP)	\$27,260.00	\$29,311.00	\$30,190.00	\$30,190.00	\$30,190.00	\$2,930.00	10.75%
53 Other Fees:							
54 Western Undergrad Exchge	\$3,583.00	\$3,710.00	\$3,936.00	\$3,936.00	\$3,936.00	\$353.00	9.85%
55 In-service Fees/Cr Hr - Undergrad	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.16%
56 In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.88%
57 OPF - Community Paramedic Certific:	\$1,100.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$2,200.00	200.00%
58 OPF - Spanish MA (Cr Hr)	NA	NA	\$330.00	\$330.00	\$330.00	New	New
59 Health Informatics MS (Cr Hr)	NA	NA	NA	NA	\$528.00	New	New
60 SSPF - Diagnostic Med Sonography	NA	NA	\$277.09	\$277.09	\$277.09	New	New
61 New Student Orientation Fee	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%

### Cost of Attending College vs. Per Capita Income Idaho State University

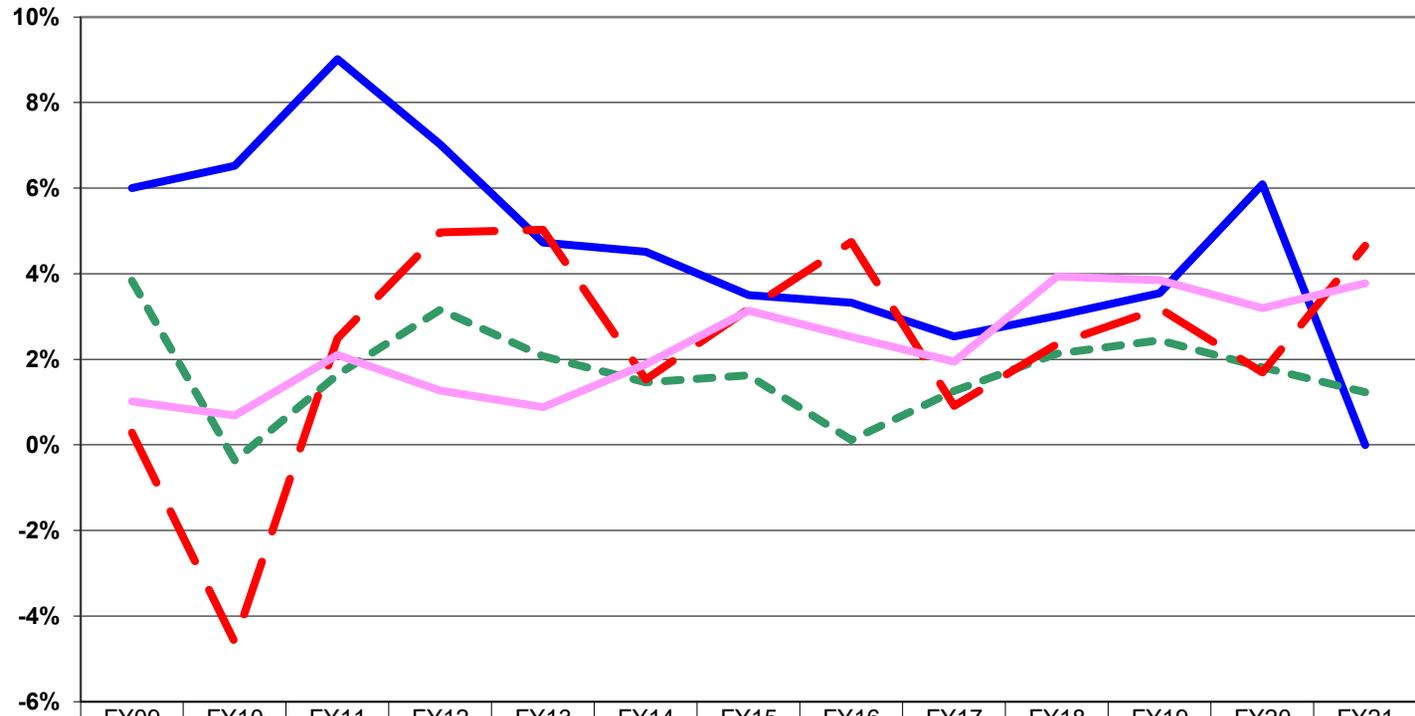


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College Idaho State University

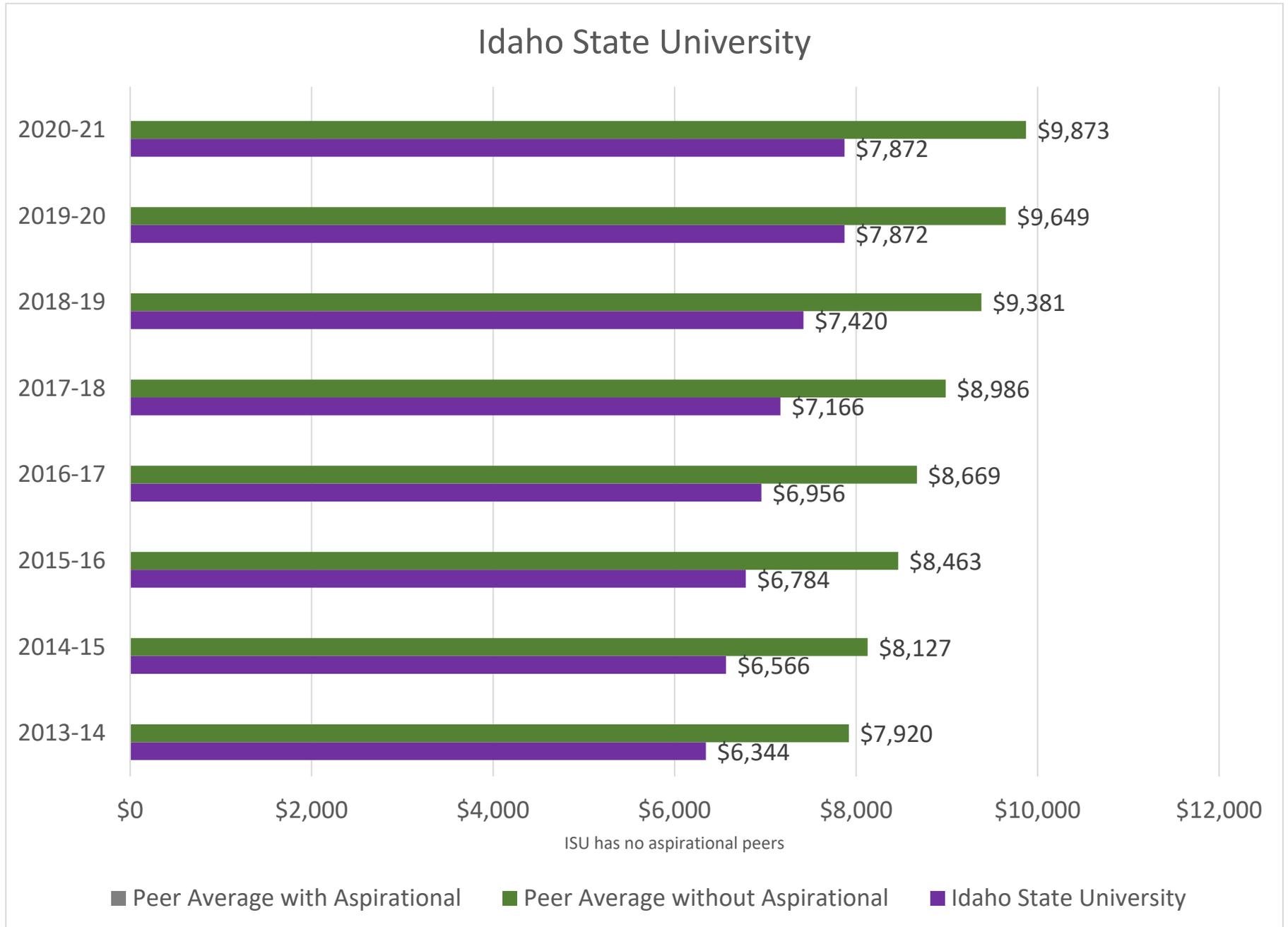


**Idaho State University  
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Resident Tuition and Fees	6.00%	6.52%	9.02%	7.02%	4.73%	4.51%	3.50%	3.32%	2.54%	3.02%	3.54%	6.09%	0.00%
Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021



# Dual Credit Report to the State Board of Education



Idaho State University

Glen R. Nelson, PhD  
 Vice President for Finance and Business Affairs  
 Idaho State University  
 Pocatello, Idaho 83209  
 208-282-4114/glennelson@isu.edu

**GUIDELINES:**

**Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.**

**Please list below how you charged for dual credit in FY 20-21 and what the impact has been**

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
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On-Campus	75.00/cr	329	75.00/cr	426	See Page 2
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In High School	75.00/cr	3,628	75.00/cr	3,169	See Page 2
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Type

Type

Type

Benefits of On-Campus Program:

1. Students are able to utilize their Fast Forward funds to pay for on campus dual enrollment courses.
2. Students obtain confidence in their abilities to succeed academically and are more likely to go on.
3. They gain real college experience in the classroom.
4. Students in rural areas that normally may not have access to college courses can take courses via distance learning.

Drawbacks of On-Campus Program:

1. Students have to purchase a textbook from their own funds.

Benefits of High School Program:

1. Students take courses from familiar instructors.
2. The class is conveniently located in their high school.
3. Students can utilize Fast Forward funds to pay for courses.
4. Textbooks are usually provided.

Drawbacks of High School Program:

1. Miss the on campus college experience.

# University of Idaho

## Tuition and Fee Narrative

### The Fee Process

The University of Idaho collaborative fee process started in the fall with preliminary discussions between executive and student leadership about the financial prospects for the coming year and how student activity fees fit into that overall financial picture. This work continued through fall and early spring with active participation throughout the process by the Dedicated Student Activity Fee Committee (DSAFC). This representative committee included student leaders from the Associated Students of the University of Idaho (ASUI), the Graduate and Professional Students Association (GSPA) and the Student Bar Association representing the law school. All units currently receiving dedicated fees or requesting a new dedicated fee submitted data to the DSAFC. A public meeting of the DSAFC was held on January 22, 2021 with each unit requesting an increased or new fee presenting their request.

The DSAFC committee met several times in January and February to discuss the fee requests from each unit as well as to review existing activity fees. A comprehensive activity fee proposal was developed by student leaders and presented to executive leadership on March 3<sup>rd</sup>. This fee proposal was incorporated into the overall proposed tuition and fee package and published for public review via the formal University Notice of Intent to Adopt Student Tuition and Fee Changes, which was issued on March 11<sup>th</sup> as required by Board policy. The period of public comment is open until April 20<sup>th</sup> and will include a public presentation and open forum on proposed student fees on April 2<sup>nd</sup>. During this period, students and interested citizens may provide comment, in writing, regarding the proposed fee increases. Written comments will be forwarded to the Regents and a recording of the April 2<sup>nd</sup> open forum will be available.

### Fee Request Overview

The FY 2022 proposal for tuition and fee changes reflects the commitment made by the University of Idaho, along with the other public universities in Idaho, to hold tuition flat for the upcoming year if Governor Brad Little's proposed higher education budget is approved by the Legislature. Holding tuition flat supports our goals to provide greater access to education for Idaho residents and to build a well-rounded community by attracting students from outside our state

The only requested change to the standard tuition and fee package is an increase to mandatory fees of \$36.00 per full-time student per year. This increase will generate approximately \$270K per year and is broken out as follows:

- \$ 2.00 Tutoring and College Success
- \$ 2.70 Raven's Scholars Program
- \$12.10 Counseling and Testing Center
- \$ 2.00 Intercollegiate Athletics
- \$11.08 Recreation and Wellbeing
- \$ 6.12 CEC for activity fees supporting salaries

These mandatory fee changes reflect the Dedicated Student Activity Fee Committee's goal of helping students and campus progress past the COVID-19 pandemic through financial support for services and programs, while being cognizant of the financial constraints many have faced due to the pandemic.

The specific components of the tuition and fee request are as follows:

### **Undergraduate Resident and Non-Resident Tuition**

The University of Idaho is requesting no increase to the undergraduate resident tuition of \$6,181.80 or the undergraduate non-resident tuition of \$25,417.80 per full-time student per year.

### **Western Undergraduate Exchange (WUE) Tuition**

The University of Idaho is requesting an increase of \$54.00 per full-time student per year to the WUE tuition and fee package total. This will increase the WUE package from \$12,456.00 to \$12,510.00 and is based on the requested full-time resident tuition and fee total of \$8,340.00 times 150%. The university plans to implement the WICHE calculation based on tuition only in FY2023.

### **Graduate Resident and Non-Resident Tuition**

The University of Idaho is requesting no increase to the graduate resident tuition of \$7,753.80 or the graduate non-resident tuition of \$26,989.80 per full-time student per year.

### **Mandatory Fee**

The University of Idaho is requesting an increase of \$36.00 per full-time student per year to the consolidated Mandatory Fee (formerly the Facility Fee, Technology Fee and Activity Fees).

### **Part-Time Tuition and Fees**

The University of Idaho is requesting no increase to undergraduate or graduate part-time tuition and fees.

## **New Student Orientation**

The University of Idaho charges a separate one-time new student orientation fee of \$100 to first time undergraduate students. The university is not requesting an increase to this fee for FY 2022.

## **Professional, Self-Support and Online Program Fees**

The University of Idaho is requesting increases to the following professional and self-support fees:

- Law Professional Full-Time Fee: Increase to \$13,384 per year; an increase of \$500 or 3.9%
- Law Professional Part-Time Fee: Increase to \$744 per credit hour; an increase of \$28 or 3.9%

Additional information regarding each of these increases can be found in the support letters included in the agenda materials.

### **Attachments:**

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Dual Credit Report

**UNIVERSITY OF IDAHO**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

	FY21	FY22	Requested		
	Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
<b>1 Student Tuition &amp; Fees:</b>					
<b>2 Full-Time Undergraduate:</b>					
2 Resident Tuition	\$6,181.80	\$6,181.80	\$6,181.80	\$0.00	0.0%
3 Technology Fee	165.40	0.00	0.00	(165.40)	-100.0%
4 Facilities Fees	821.62	0.00	0.00	(821.62)	-100.0%
5 Student Activity Fees	1,135.18	0.00	0.00	(1,135.18)	-100.0%
6 Mandatory Fee		2,158.20	2,158.20	2,158.20	0.0%
<b>7 Total Full-Time Undergraduate</b>	<b>\$8,304.00</b>	<b>\$8,340.00</b>	<b>\$8,340.00</b>	<b>\$36.00</b>	<b>0.4%</b>
<b>8</b>					
<b>9 Part-Time Undergraduate per Credit Hour:</b>					
10 Resident Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
11 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
12 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
13 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
14 Mandatory Fee		47.00	47.00	47.00	0.0%
<b>15 Total Part-Time Undergraduate</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>16</b>					
<b>17 Part-Time Undergraduate Summer per Credit Hour:</b>					
18 Resident Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
19 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
20 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
21 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
22 Mandatory Fee		47.00	47.00	47.00	0.0%
<b>23 Total Part-Time Undergraduate Summer</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>24</b>					
<b>25 Full-Time Graduate:</b>					
26 Resident Tuition	\$6,181.80	\$7,753.80	\$7,753.80	\$1,572.00	25.4%
27 Grad Fee	1,572.00	0.00	0.00	(1,572.00)	-100.0%
28 Technology Fee	165.40	0.00	0.00	(165.40)	-100.0%
29 Facilities Fees	821.62	0.00	0.00	(821.62)	-100.0%
30 Student Activity Fees	1,135.18	0.00	0.00	(1,135.18)	-100.0%
31 Mandatory Fee	0.00	2,158.20	2,158.20	2,158.20	0.0%
<b>32 Total Full-Time Graduate</b>	<b>\$9,876.00</b>	<b>\$9,912.00</b>	<b>\$9,912.00</b>	<b>\$36.00</b>	<b>0.36%</b>
<b>33</b>					
<b>34 Part-Time Graduate per Credit Hour:</b>					
35 Resident Tuition	\$415.00	\$502.00	\$502.00	\$87.00	21.0%
36 Grad Fee	87.00	0.00	0.00	(\$87.00)	-100.0%
37 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
38 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
39 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
40 Mandatory Fee	0.00	47.00	47.00	47.00	0.0%
<b>41 Total Part-Time Graduate</b>	<b>\$549.00</b>	<b>\$549.00</b>	<b>\$549.00</b>	<b>\$0.00</b>	<b>100.0%</b>
<b>42</b>					
<b>43 Non-Resident Tuition:</b>					
44 Undergraduate Nonresident Tuition - FT	\$25,417.80	\$25,417.80	\$25,417.80	\$0.00	0.0%
45 Undergraduate Nonresident Tuition - PT	\$1,330.00	\$1,330.00	\$1,330.00	\$0.00	0.0%
46 Undergraduate Nonresident Tuition - Summer	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
47 Graduate Nonresident Tuition - FT	\$26,989.80	\$26,989.80	\$26,989.80	\$0.00	0.0%
48 Graduate Nonresident Tuition - PT	\$1,571.00	\$1,571.00	\$1,571.00	\$0.00	0.0%
49 Graduate Nonresident Tuition - Summer	\$502.00	\$502.00	\$502.00	\$0.00	0.0%
<b>50</b>					
<b>51 Professional Fees:</b>					
52 Law - FT	\$12,884.00	\$13,384.00	\$13,384.00	\$500.00	3.9%
53 Law - PT	\$716.00	\$744.00	\$744.00	\$28.00	3.9%
54 Art & Architecture - FT	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	0.0%
55 Art & Architecture - PT Undergrad	\$70.00	\$70.00	\$70.00	\$0.00	0.0%
56 Art & Architecture - PT Grad	\$77.00	\$77.00	\$77.00	\$0.00	0.0%
<b>57</b>					

**UNIVERSITY OF IDAHO**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

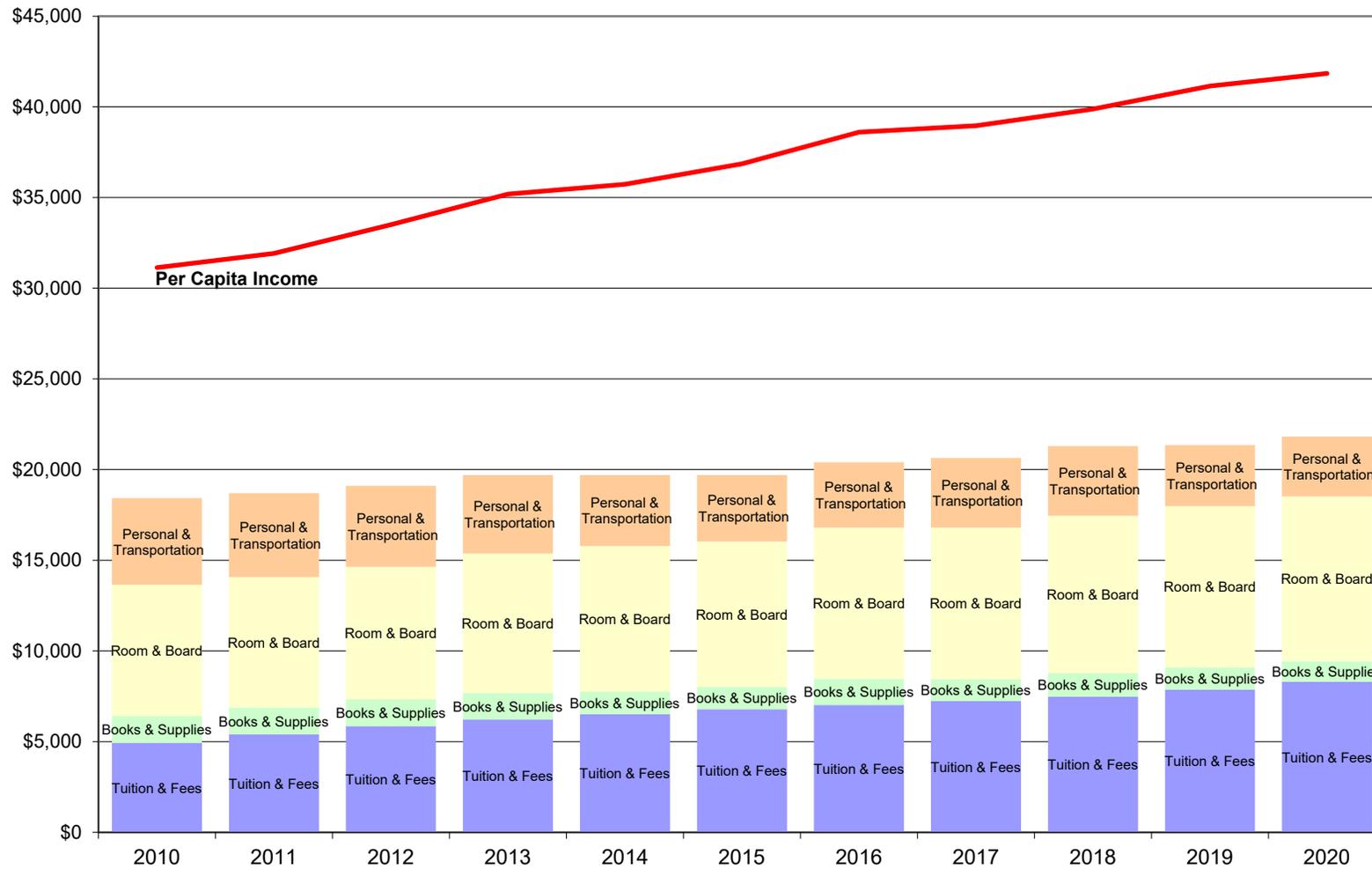
<b>Student Tuition &amp; Fees:</b>		FY21	FY22	<b>Requested</b>		
		Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
58	<b>Self-Support Fees:</b>					
59	Executive MBA (2 years)	\$47,900.00	\$47,900.00	\$47,900.00	\$0.00	0.0%
60	Master of Science in Athletic Training (1 year/3 sem	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.0%
61	Doctorate in Athletic Training (1 year/3 semesters)	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.0%
62	MOSS Environmental Ed Graduate Program (1 year,	\$17,936.00	\$17,936.00	\$17,936.00	\$0.00	0.0%
63	MOSS MNR Environmental Ed/Science Communica	\$22,688.00	\$22,688.00	\$22,688.00	\$0.00	0.0%
64						
65	<b>Online Program Fees</b>					
66	Master of Public Administration Online Program Fee	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	0.0%
67						
68	<b>Other Fees:</b>					
69	Western Undergrad Exchange (tuition and fees)	12,456.00	11,430.00	12,510.00	54.00	0.4%
70	In-service Fees/Cr Hr - Undergrad	\$129.00		\$129.00	\$0.00	0.0%
71	In-service Fees/Cr Hr - Graduate	\$170.00		\$167.00	(\$3.00)	-1.8%
72	Course Overload Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.00%
73	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
74						
75	<u>Change to Fees:</u>					
76						
77						
78	<b>Full- &amp; part-time fees are effective Fall Semester 2021. Summer fees are effective Summer 2022.</b>					
79						
80						

## UNIVERSITY OF IDAHO

4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees

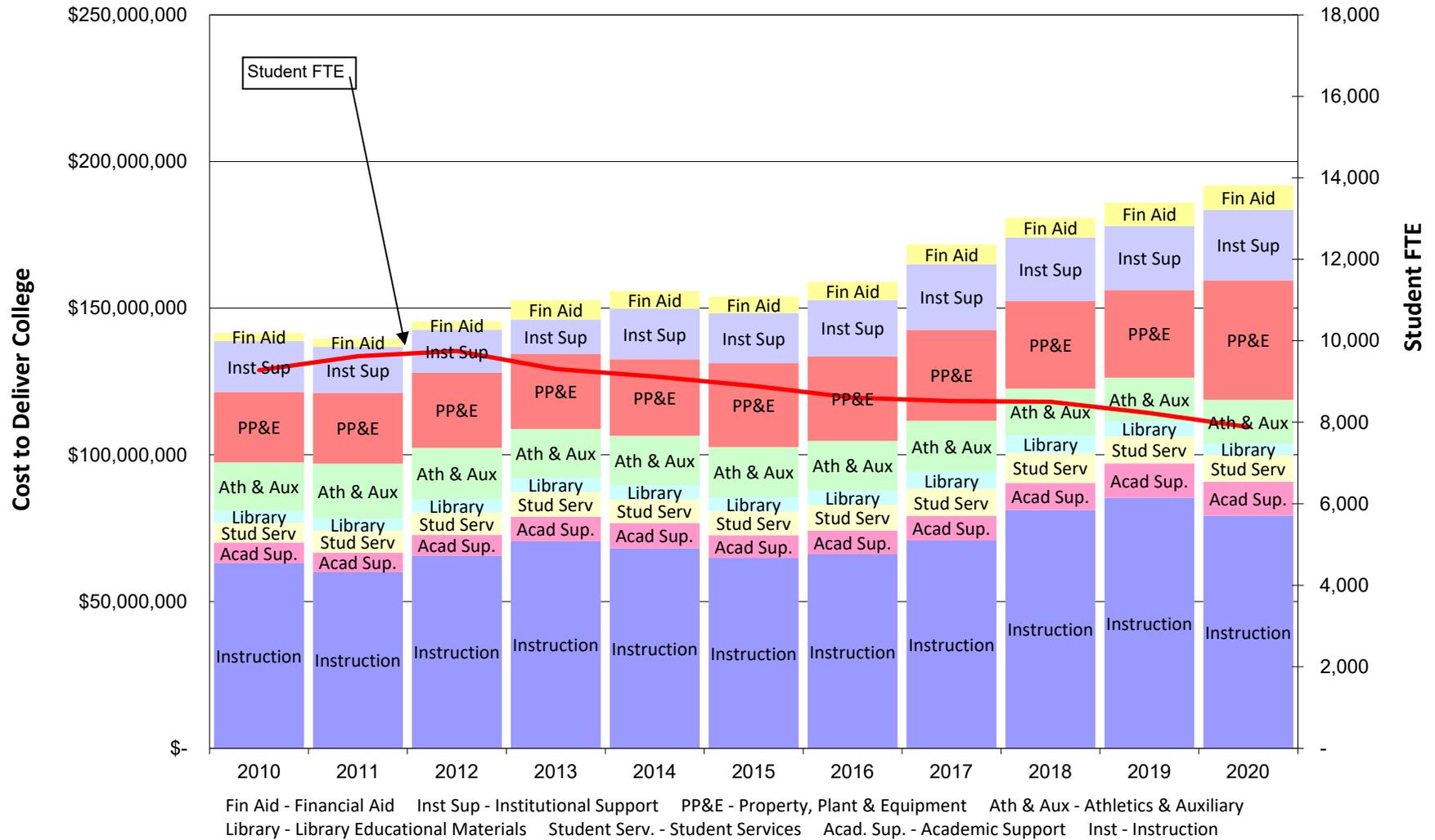
<b>Student Fees:</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Request FY 2022</b>	<b>5-Year Increase</b>	<b>% Increase</b>
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
3 Technology Fee	165.40	165.40	165.40	165.40	165.40	0.00	0.00%
4 Facilities Fees	791.62	791.62	821.62	821.62	821.62	30.00	3.79%
5 Student Activity Fees	1,086.62	1,128.54	1,135.18	1,135.18	1,135.18	48.56	4.47%
<b>6 Total Full-time Fees</b>	<b>7,488.00</b>	<b>7,864.00</b>	<b>8,304.00</b>	<b>8,304.00</b>	<b>8,304.00</b>	<b>816.00</b>	<b>10.90%</b>
7 Percentage Increase	3.5%	5.0%	5.6%	0.0%	0.0%		
8							
<b>9 Part-time Credit Hour Fees</b>							
10 Undergraduate Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
11 Undergraduate Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
<b>12 Total Part-time Cr Hr Fees</b>	<b>\$374.00</b>	<b>\$393.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$41.00</b>	<b>10.96%</b>
13							
<b>14 Other Student Fees</b>							
15 Academic Year Graduate Fees:							
16 Full-Time Tuition	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
17 Full-Time Grad	\$1,376.00	\$1,488.00	\$1,572.00	\$1,572.00	\$1,572.00	\$196.00	14.24%
18 Full-Time Other Fees	\$2,043.64	\$2,085.56	\$2,122.20	\$2,122.20	\$2,122.20	\$78.56	3.84%
19 Total	\$8,864.00	\$9,352.00	\$9,876.00	\$9,876.00	\$9,876.00	\$1,012.00	11.42%
20 Part-Time Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
21 Part-Time Grad	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
22 Part-Time Other Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
23 Total	\$492.00	\$520.00	\$549.00	\$549.00	\$549.00	\$57.00	11.59%
24 Summer Session							
25 On-Campus							
26 Part-Time Undergrad Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
27 Part-Time Grad Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
28 Part-Time Grad Fee	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
29 Part-Time Other Fees (UG & GR)	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
30 Nonresident Tuition (See Notes A & B)							
31 Full-Time Tuition (UG & GR)	\$16,324.00	\$17,636.00	\$19,236.00	\$19,236.00	\$19,236.00	\$2,912.00	17.84%
32 Part-Time Tuition Undergrad	\$817.00	\$882.00	\$962.00	\$962.00	\$962.00	\$145.00	17.75%
33 Part-Time Tuition Grad	\$907.00	\$979.00	\$1,069.00	\$1,069.00	\$1,069.00	\$162.00	17.86%
34 Professional Fees:							
35 Law College FT	\$10,884.00	\$11,634.00	\$12,384.00	\$12,384.00	\$12,884.00	\$2,000.00	18.38%
36 Law College PT	\$605.00	\$646.00	\$688.00	\$688.00	\$716.00	\$111.00	18.35%
37 Art & Architecture FT UG & GR	\$1,302.00	\$1,302.00	\$1,350.00	\$1,350.00	\$1,390.00	\$88.00	6.76%
38 Art & Architecture PT Undergrad	\$65.00	\$65.00	\$68.00	\$68.00	\$70.00	\$5.00	7.69%
39 Art & Architecture PT Grad	\$72.00	\$72.00	\$75.00	\$75.00	\$77.00	\$5.00	6.94%
40 Self-Support Program Fees:							
41 Executive MBA (2 years)	\$44,100.00	\$44,100.00	\$47,900.00	\$47,900.00	\$47,900.00	\$3,800.00	8.62%
42 Masters of Science Athletic Training (1 yr/3	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.00%
43 Doctorate in Athletic Training (1 year/3 Ser	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.00%
44 MOSS Environmental Education (1 year/2 :	\$15,656.00	\$16,282.00	\$17,584.00	\$17,584.00	\$17,936.00	\$2,280.00	14.56%
45 MOSS MNR Env Ed/Sci Comm (1 year + S	\$19,804.00	\$20,596.00	\$22,244.00	\$22,244.00	\$22,688.00	New	New
46 Other Fees:							
47 Overload Fee	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
48 Western Undergrad Exchge	\$3,744.00	\$3,932.00	\$4,152.00	\$4,152.00	\$4,152.00	\$408.00	10.90%
49 In-service Fees/Cr Hr - UG	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.16%
50 In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.88%

### Cost of Attending College vs. Per Capita Income University of Idaho

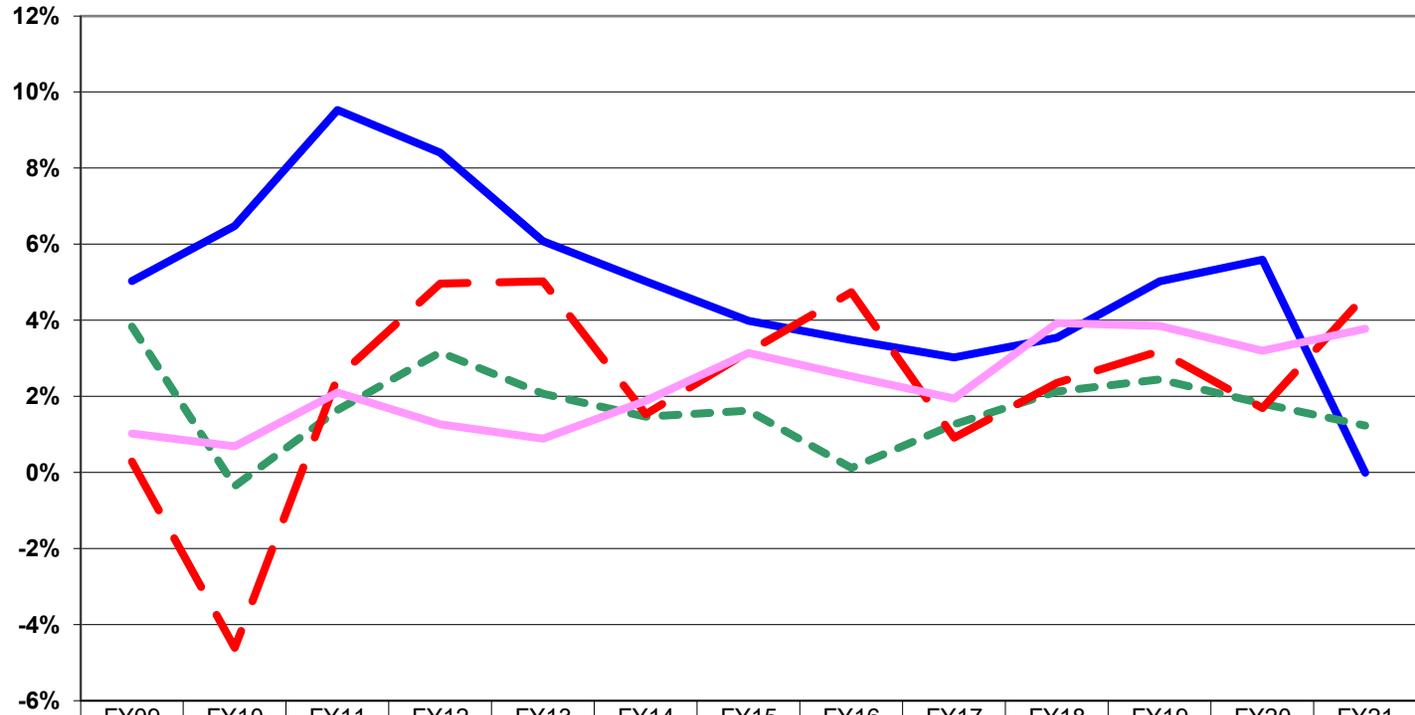


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College University of Idaho

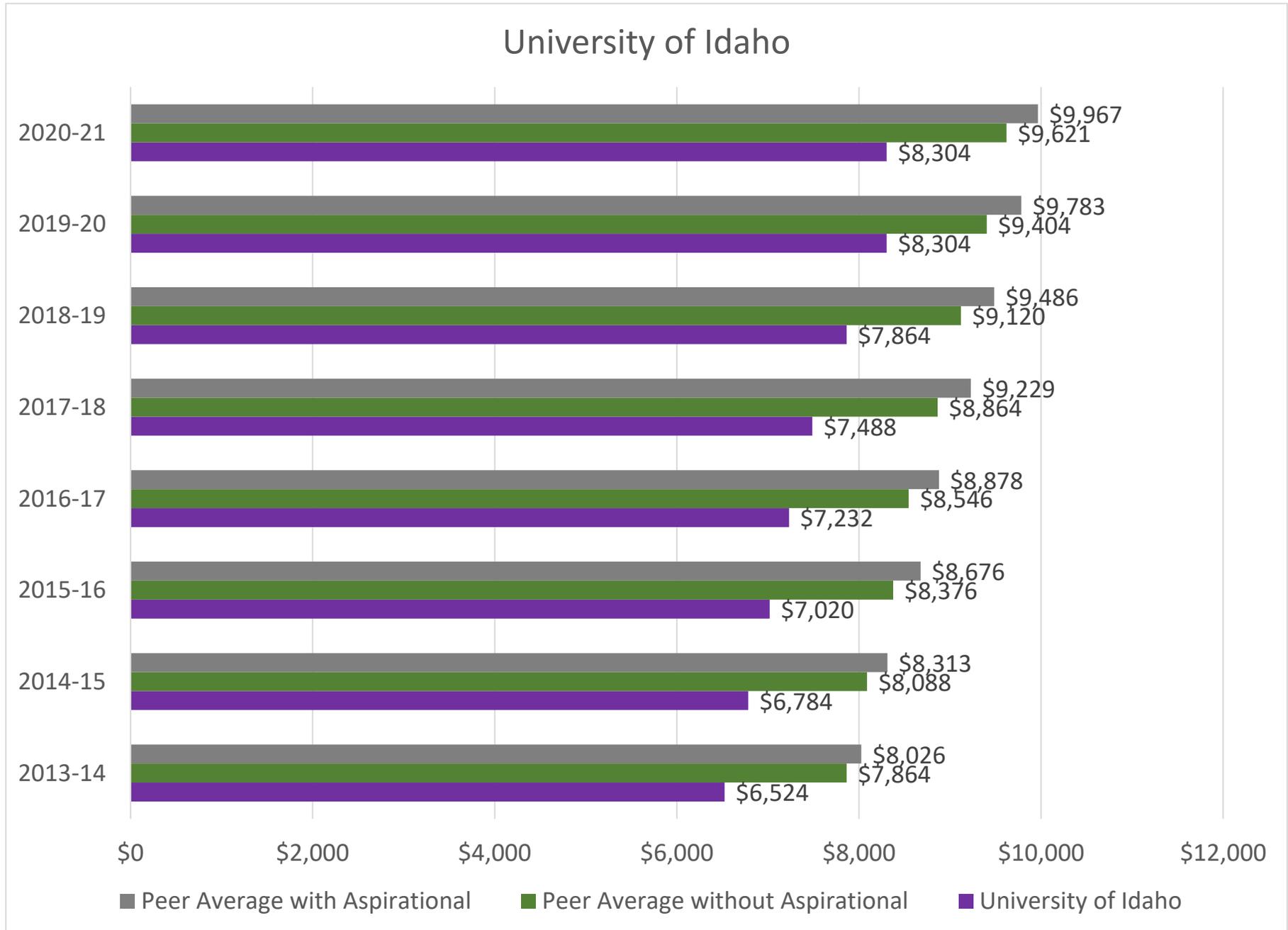


**University of Idaho  
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Resident Tuition and Fees	5.03%	6.48%	9.53%	8.40%	6.08%	5.02%	3.99%	3.48%	3.02%	3.54%	5.02%	5.60%	0.00%
Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021



# Dual Credit Report to the State Board of Education



Institution Name

Contact Information

## GUIDELINES:

Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.

Please list below how you charged for dual credit in FY 20-21 and what the impact has been

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
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Type

Type

Type

Type

Type

## **Boise State University FY2022 Student Tuition and Fee Request**

### **The Fee Hearing Process**

Boise State's Executive Tuition and Student Fee Committee works closely with the Student Activity Fee Advisory Board (SAFAB) on tuition and fee recommendations. This structure is designed to give the student body an active voice in the annual proceedings while providing a strong role in recommendations regarding the specific use of student activity fee revenues. The Advisory Board consists of ASBSU officers, students and advisory staff.

In February, the Executive Tuition and Student Fee Committee held open hearings that included presentations on the proposed rates and accepted public testimony.

### **Tuition/Fee Request Overview**

Boise State is hopeful a new funding model will be implemented that might help begin to address funding inequities that exist in the State. As you know, Boise State remains significantly lower than the other universities in base funding per student, per degree, and per EWA calculated student credit hour. While we are grateful for this year's state EWA allocation, the overall impact of the allocation does little to alter our funding per student gap or to address the years of growth without funding for EWA.

We continue our efforts to remain affordable while delivering the outcomes our students and constituents expect. This includes weighing the overall cost to students against funding priorities that are essential to improving student success, graduation and retention rates, as well as meeting the economic and workforce needs of our region. Our tuition rate is consistently the lowest among Idaho's universities and colleges while our facilities fee remains the highest as we pay for past investments made to expand our campus to keep pace with growing enrollment.

For full-time students, defined as student enrolling in 11 or more credits for AY22, Boise State University recommends an annual rate tuition and fee rate of \$8,060, which is the same as this year. This requested increase includes no increase in tuition or mandatory fees. Part-time rates are proposed at \$366.67 per credit hour which is also the same as this year.

### **Self-Support Programs and Online Fee Programs**

All self-support and online programs are required/expected to cover CEC approved by the legislature and increases in benefits. Increases are proposed for the following programs:

- Bachelor of Criminal Justice: A \$12.50 increase is requested to cover increased costs due to the use of more full-time faculty in the program, enhancements to advising, and CEC and benefit rate increases.
- Master of Social Work Coeur d'Alene: A \$25.00 increase is requested to cover inflationary increases as well as CEC and benefit rate increases. The program has not increased rates since Academic Year 2007-18.
- Bachelor of Social Work Twin Falls: A \$22.50 increase is requested to cover inflationary increases as well as CEC and benefit rate increases. The program has not increased rates since Academic Year 2014-15.
- Doctor of Nurse Practice: A \$70.00 increase is requested to increase support to students for scholarly development and mentoring. The fee increase will also support the increased time needed to coordinate and oversee students' clinical contractual compliance and placements. Finally, the fee increase will cover CEC and benefit rate increases.
- M.A. in Education, Language, Literacy, and Culture: A \$47.50 increase is requested to cover cost increases for the program including CEC and benefit rate increases. This increase will bring the program costs closer to the regular graduate tuition rate.
- M.A. in Education, Bilingual / ENL Education: A \$47.50 increase is requested to cover cost increases for the program including CEC and benefit rate increases. This increase will bring the program costs closer to the regular graduate tuition rate.
- Master of Athletic Leadership: A \$7.00 increase is requested to cover cost increases for the program including CEC and benefit rate increases.
- Master of Accountancy: A \$50.00 increase is requested to cover costs for the program and to set a more market relevant rate. The online Master of Accountancy program was introduced in Fall 2017 with a rate of \$495.00. At this rate, the program has not been able to cover the cost of the program.

**Attachments:**

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Dual Credit Report

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

Student Fees:	FY21	FY22	Requested		
	Fees	Initial Notice	FY 2022 Fees	Change	% Chg.
<b>1 Full-time Undergraduate (students enrolled in 11 or more credit hours):</b>					
2 Resident Tuition	\$5,532.36	\$5,532.36	\$5,532.36	\$0.00	0.0%
3 Technology Fee	257.14	257.14		(257.14)	-100.0%
4 Facilities Fees	1,389.60	1,389.60		(1,389.60)	-100.0%
5 Student Activity Fees	880.90	880.90		(880.90)	-100.0%
6 Mandatory Fee			2,527.64	2,527.64	0.0%
7 <b>Total Full-time Fees</b>	<u>\$8,060.00</u>	<u>\$8,060.00</u>	<u>\$8,060.00</u>	<u>\$0.00</u>	<u>0.0%</u>
8					
9 <b>Part-time Undergraduate per Credit Hour:</b>					
10 Resident Tuition	\$251.75	\$251.75	\$251.75	\$0.00	0.0%
11 Technology Fee	11.69	11.69		(11.69)	-100.0%
12 Facilities Fees	63.16	63.16		(63.16)	-100.0%
13 Student Activity Fees	40.04	40.04		(40.04)	-100.0%
14 Mandatory Fee			114.89	114.89	0.0%
15 <b>Total Part-time Cr Hr Fees</b>	<u>\$366.64</u>	<u>\$366.64</u>	<u>\$366.64</u>	<u>\$0.00</u>	<u>0.0%</u>
16					
17 <b>Full-time Undergraduate Summer per Credit Hour:</b>					
18 Resident Tuition	\$199.08	\$199.08	\$199.08	\$0.00	0.0%
19 Technology Fee	8.90	8.90		(8.90)	-100.0%
20 Facilities Fees	49.44	49.44		(49.44)	-100.0%
21 Student Activity Fees	35.33	35.33		(35.33)	-100.0%
22 Mandatory Fee			93.67	93.67	0.0%
23 <b>Total Full-time Fees</b>	<u>\$292.75</u>	<u>\$292.75</u>	<u>\$292.75</u>	<u>\$0.00</u>	<u>0.0%</u>
24					
25 <b>Part-time Undergraduate Summer per Credit Hour:</b>					
26 Resident Tuition	\$199.08	\$199.08	\$199.08	\$0.00	0.0%
27 Technology Fee	8.90	8.90		(8.90)	-100.0%
28 Facilities Fees	49.44	49.44		(49.44)	-100.0%
29 Student Activity Fees	35.33	35.33		(35.33)	-100.0%
30 Mandatory Fee			93.67	93.67	0.0%
31 <b>Total Summer Cr Hr Fees</b>	<u>\$292.75</u>	<u>\$292.75</u>	<u>\$292.75</u>	<u>\$0.00</u>	<u>0.0%</u>
32					
33 <b>Full-Time Graduate (students enrolled in 9 or more credit hours):</b>					
34 Graduate Resident Tuition	\$5,532.36	\$5,532.36	\$7,110.36	\$1,578.00	28.5%
35 Full-Time Grad Fee	\$1,578.00	\$1,578.00		(1,578.00)	-100.0%
36 Full-Time Technology Fee	\$257.14	\$257.14		(257.14)	-100.0%
37 Full-Time Facilities Fees	\$1,389.60	\$1,389.60		(1,389.60)	-100.0%
38 Full-Time Student Activity Fees	\$880.90	\$880.90		(880.90)	-100.0%
39 Mandatory Fee			2,527.64	2,527.64	0.0%
40 <b>Total Graduate Full-time Fees</b>	<u>\$9,638.00</u>	<u>\$9,638.00</u>	<u>\$9,638.00</u>	<u>\$0.00</u>	<u>0.0%</u>
41					
42 <b>Part-Time Graduate per Credit Hour</b>					
43 Part-time Resident Tuition	\$251.75	\$251.75	\$354.75	\$103.00	40.9%
44 Part-time Graduate Fee	\$103.00	\$103.00		(103.00)	-100.0%
45 Part-time Technology Fee	11.69	11.69		(11.69)	-100.0%
46 Part-time Facilities Fees	63.16	63.16		(63.16)	-100.0%
47 Part-time Student Activity Fees	40.04	40.04		(40.04)	-100.0%
48 Mandatory Fee			\$114.89	\$114.89	0.0%
49 <b>Total Graduate Part-time Cr Hr Fees</b>	<u>\$469.64 #</u>	<u>\$469.64</u>	<u>\$469.64</u>	<u>\$0.00</u>	<u>0.0%</u>
50					
51 <b>Full-time Graduate Summer per Credit Hour:</b>					
52 Part-time Resident Tuition	\$199.08	\$199.08	\$274.08	\$75.00	37.7%
53 Part-time Graduate Fee	75.00	75.00		(75.00)	-100.0%
54 Part-time Technology Fee	8.90	8.90		(8.90)	-100.0%
55 Part-time Facilities Fees	49.44	49.44		(49.44)	-100.0%
56 Part-time Student Activity Fees	35.33	35.33		(35.33)	-100.0%
57 Mandatory Fee			\$93.67	\$93.67	0.0%
58 <b>Total Graduate Part-time Cr Hr Fees</b>	<u>\$367.75 #</u>	<u>\$367.75</u>	<u>\$367.75</u>	<u>\$0.00</u>	<u>0.0%</u>

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

Student Fees:	FY21	FY22	Requested		
	Fees	Initial Notice	FY 2022 Fees	Change	% Chg.
59					
60	<b>Part-time Graduate Summer per Credit Hour:</b>				
61	Part-time Resident Tuition	\$199.08	\$199.08	\$274.08	\$75.00 37.7%
62	Part-time Graduate Fee	75.00	75.00	(\$75.00)	-100.0%
63	Part-time Technology Fee	8.90	8.90	(\$8.90)	-100.0%
64	Part-time Facilities Fees	49.44	49.44	(\$49.44)	-100.0%
65	Part-time Student Activity Fees	35.33	35.33	(\$35.33)	-100.0%
66	Mandatory Fee		\$93.67	\$93.67	0.0%
67	<b>Total Graduate Part-time Cr Hr Fees</b>	<b>\$367.75 #</b>	<b>\$367.75</b>	<b>\$367.75</b>	<b>\$0.00 0.0%</b>
68					
69	<b>Non-Resident Tuition (plus mandatory fees listed above):</b>				
70	Undergraduate Nonresident Tuition - FT	\$22,452.36	\$22,452.36	\$22,452.36	\$0.00 0.0%
71	Undergraduate Nonresident Tuition - PT	\$608.75	\$608.75	\$608.75	\$0.00 0.0%
72	Undergraduate Nonresident Tuition - Summer	\$234.08	\$234.08	\$234.08	\$0.00 0.0%
73	Graduate Nonresident Tuition - FT	\$24,030.36	\$24,030.36	\$24,030.36	\$0.00 0.0%
74	Graduate Nonresident Tuition - PT	\$711.75	\$711.75	\$711.75	\$0.00 0.0%
75	Graduate Nonresident Tuition - Summer	\$309.08	\$309.08	\$309.08	\$0.00 0.0%
76					
77	<b>Professional Fees:</b>				
78	Undergrad. Nursing	\$1,356.00		\$1,356.00	\$0.00 0.0%
79	Engineering Prog. (pch upper division)	\$35.00		\$35.00	\$0.00 0.0%
80					
81	<b>Self-Support Fees per Credit Hour:</b>				
82	Bachelor Business	\$297.00		\$297.00	\$0.00 0.0%
83	Executive MBA	\$1,245.00		\$1,245.00	\$0.00 0.0%
84	MBA Online	\$750.00		\$750.00	\$0.00 0.0%
85	Bachelor of Criminal Justice: Twin Falls	\$275.00		\$287.50	\$12.50 4.5%
86	Graduate Certificate in Conflict Mgmt.	\$404.00		\$404.00	\$0.00 0.0%
87	Master of Social Work Coeur d'Alene	\$400.00		\$425.00	\$25.00 6.3%
88	Bachelor of Social Work: Twin Falls	\$275.00		\$297.50	\$22.50 8.2%
89	Doctor of Nurse Practice (DNP)	\$750.00		\$820.00	\$70.00 9.3%
90	Adult Gerontology Nurse Practitioner (AGNP)	\$890.00		\$890.00	\$0.00 0.0%
91	B.S. in Nursing (RN to BSN)	\$350.00		\$350.00	\$0.00 0.0%
92	B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00		\$300.00	\$0.00 0.0%
93	M.Ed., Specialist in Exec. Ed. Leadership	\$420.00		\$420.00	\$0.00 0.0%
94	Math Consulting Teacher Endorsement Cert.	\$225.00		\$225.00	\$0.00 0.0%
95	M.A. in Education, Language, Literacy, and Culture	\$375.00		\$422.50	\$47.50 12.7%
96	M.A. in Education, Bilingual / ENL Education	\$375.00		\$422.50	\$47.50 12.7%
97	Master of Athletic Leadership	\$378.00		\$385.00	\$7.00 1.9%
98	Master of Bilingual Ed/ESL: Canyon Cty	\$329.00		\$329.00	\$0.00 0.0%
99					
100	<b>Online Program Fees per Credit Hour:</b>				
101	BS Imaging Sciences	\$395.00		\$395.00	\$0.00 0.0%
102	Grad. Cert. in Healthcare Simulation	\$675.00		\$675.00	\$0.00 0.0%
103	Master of Social Work Online	\$495.00		\$495.00	\$0.00 0.0%
104	Org. Perf. & Workplace Learn	\$500.00		\$500.00	\$0.00 0.0%
105	Cert. in User Research (UX) Professional	\$350.00		\$350.00	\$0.00 0.0%
106	BAS / MDS	\$350.00		\$350.00	\$0.00 0.0%
107	B.B.A. Management	\$350.00		\$350.00	\$0.00 0.0%
108	Bachelor of Public Health	\$350.00		\$350.00	\$0.00 0.0%
109	BA Integrated Strategic Communication	\$350.00		\$350.00	\$0.00 0.0%
110	Online Degree Pathway	\$350.00		\$350.00	\$0.00 0.0%
111	Business Creation Undergrad Certificate	\$350.00		\$350.00	\$0.00 0.0%
112	Conflict Mgmt Undergrad Certificate	\$350.00		\$350.00	\$0.00 0.0%
113	Conflict Mgmt Grad Certificate	\$435.00		\$435.00	\$0.00 0.0%
114	Master of Accountancy	\$495.00		\$545.00	\$50.00 10.1%
115	EdTech Masters and Grad Certificates	\$478.00		\$478.00	\$0.00 0.0%
116	EdTech PhD	\$599.00		\$599.00	\$0.00 0.0%
117	Master of Respiratory Care	\$500.00		\$500.00	\$0.00 0.0%
118	Master in Genetic Counseling	\$982.00		\$982.00	\$0.00 0.0%

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

		FY21 Fees	FY22 Initial Notice	Requested		
				FY 2022 Fees	Change	% Chg.
119	<b>Student Fees:</b>					
	Analyst and Threat Intelligence Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
120	Resilience Engineering Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
121	Governance Policy Admin. Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
122	MS in Cyber Operations and Resilience	\$525.00		\$525.00	\$0.00	0.0%
123	BS Cyber Operations and Resilience	\$350.00		\$350.00	\$0.00	0.0%
124						
125	<b>Other Fees:</b>					
126	Western Undergrad Exchange (tuition and fees)	\$12,090.00	\$12,090.00	\$12,090.00	\$0.00	0.0%
127	In-service Fees/Cr Hr - Undergrad	\$129.00		\$129.00	\$0.00	0.0%
128	In-service Fees/Cr Hr - Graduate	\$170.00		\$167.00	(\$3.00)	-1.8%
129	Course Overload Tuition	\$252.00	\$252.00	\$252.00	\$0.00	0.0%
130	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
131						
132	<u>Change to Fees:</u>					
133						
134						
135						
136						
137						

**Full- & part-time fees are effective Fall Semester 2021. Summer fees are effective Summer 2022.**

## BOISE STATE UNIVERSITY

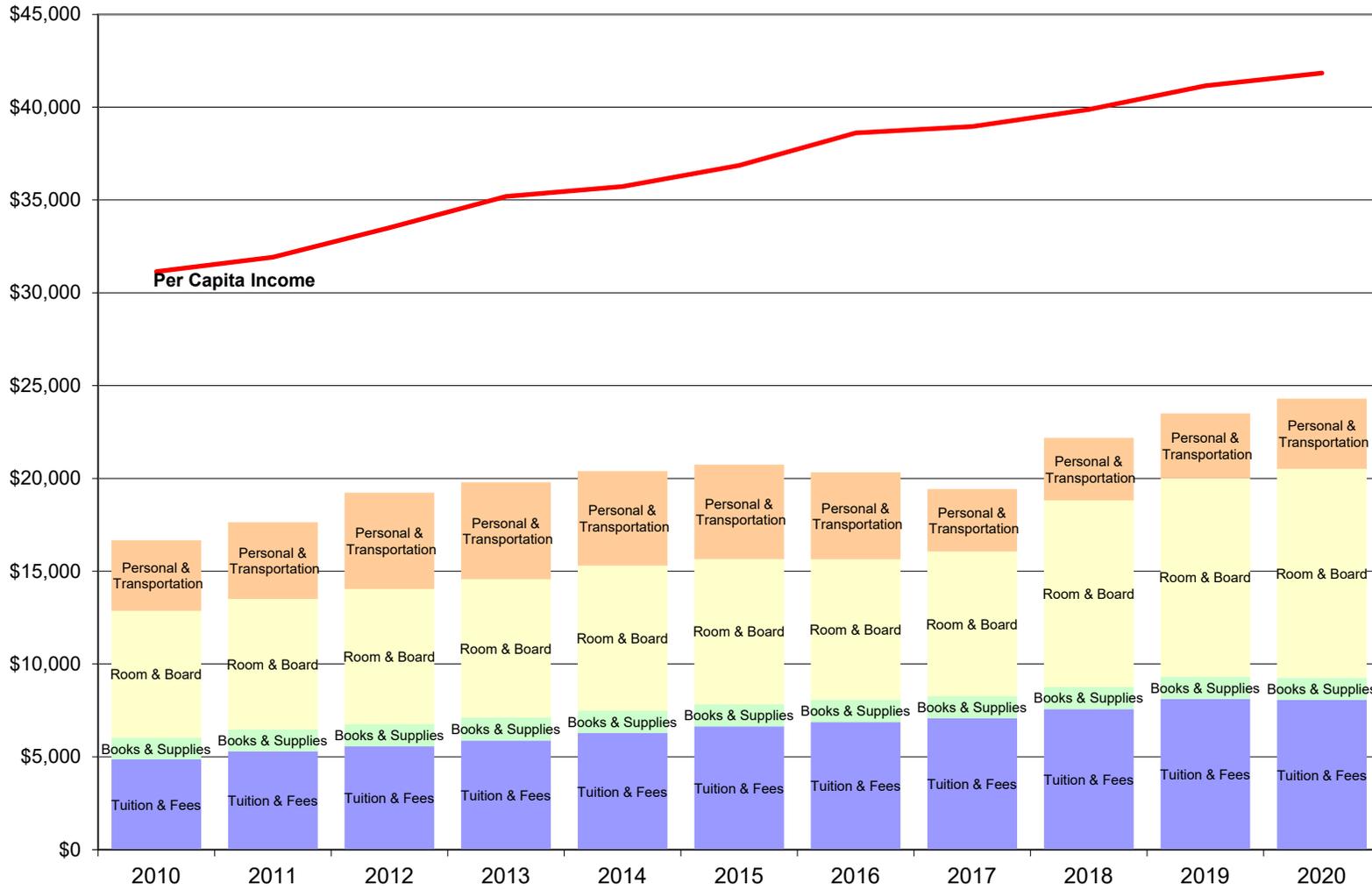
4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$5,042.78	\$5,258.80	\$5,532.36	\$5,532.36	\$5,532.36	\$489.58	9.7%
3 Technology Fee	230.60	244.60	257.14	257.14	257.14	26.54	11.5%
4 Facilities Fees	1,264.60	1,359.60	1,389.60	1,389.60	1,389.60	125.00	9.9%
5 Student Activity Fees	788.02	831.00	888.90	880.90	880.90	92.88	11.8%
<b>6 Total Full-time Fees</b>	<b>\$7,326.00</b>	<b>\$7,694.00</b>	<b>\$8,068.00</b>	<b>\$8,060.00</b>	<b>\$8,060.00</b>	<b>\$734.00</b>	<b>10.0%</b>
7 Percentage Increase	3.5%	5.0%	4.9%	-0.1%	0.0%		
<b>9 Part-time Credit Hour Fees</b>							
10 Education Fee	\$205.29	\$239.31	\$251.75	\$251.75	\$251.75	\$46.46	22.6%
11 Technology Fee	9.61	11.12	11.69	11.69	11.69	2.08	0.0%
12 Facilities Fees	52.69	61.80	63.16	63.16	63.16	10.47	0.0%
13 Student Activity Fees	37.41	37.77	40.40	40.04	40.04	2.63	7.0%
<b>14 Total Part-time Cr Hr Fees</b>	<b>\$305.00</b>	<b>\$350.00</b>	<b>\$367.00</b>	<b>\$366.64</b>	<b>\$366.64</b>	<b>\$61.64</b>	<b>20.2%</b>
<b>16 Summer Fees</b>							
17 Education Fee	\$205.29	\$187.91	\$199.08	\$199.08	\$199.08	(\$6.21)	-3.0%
18 Technology Fee	9.61	8.90	8.90	8.90	8.90	(0.71)	-7.4%
19 Facilities Fees	52.69	49.44	49.44	49.44	49.44	(3.25)	-6.2%
20 Student Activity Fees	37.41	33.75	35.58	35.33	35.33	(2.08)	-5.6%
<b>21 Total Summer Fees</b>	<b>\$305.00</b>	<b>\$280.00</b>	<b>\$293.00</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>(\$12.25)</b>	<b>-4.0%</b>
<b>23 Other Student Fees</b>							
24 Graduate Fees:							
25 Full-time Grad/Prof	\$1,428.00	\$1,500.00	\$1,578.00	\$1,578.00	\$1,578.00	\$150.00	10.5%
26 Part-time Graduate/Hour	\$85.00	\$98.00	\$103.00	\$103.00	\$103.00	\$18.00	21.2%
27 Nonresident Tuition:							
28 Nonres Tuition - Full Time	\$15,316.00	\$16,082.00	\$16,920.00	\$16,920.00	\$16,920.00	\$1,604.00	10.5%
29 Nonres Tuition - Part Time	\$295.00	\$339.00	\$357.00	\$357.00	\$357.00	\$62.00	21.0%
30 Professional Fees:							
31 Undergrad. Nursing	\$850.00	\$1,356.00	\$1,356.00	\$1,356.00	\$1,356.00	\$506.00	59.5%
32 Engineering Prog. (pch upper division)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
33 Self-Support Program Fees:							
34 Bachelor Business / Accountancy: Twin Fal	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
35 Executive MBA	\$1,215.00	\$1,245.00	\$1,245.00	\$1,245.00	\$1,245.00	\$30.00	2.5%
36 MBA Online	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
37 Bachelor of Criminal Justice: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$287.50	\$12.50	4.5%
38 Master of Social Work: Coeur d'Alene	\$400.00	\$400.00	\$400.00	\$400.00	\$425.00	\$25.00	6.3%
39 Bachelor of Social Work: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$297.50	\$22.50	8.2%
40 Graduate Certificate in Conflict Mgmt.	\$369.00	\$369.00	\$404.00	\$404.00	\$404.00	\$35.00	9.5%
41 Doctor of Nurse Practice (DNP)	\$750.00	\$750.00	\$750.00	\$750.00	\$820.00	\$70.00	9.3%
42 Adult Gerontology Nurse Practitioner (AGN)	\$750.00	\$750.00	\$890.00	\$890.00	\$890.00	\$140.00	18.7%
43 B.S. in Nursing (RN to BSN)	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
44 B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
45 M.Ed., Specialist in Exec. Ed. Leadership	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	0.0%
46 Math Consulting Teacher Endorsement Cer	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00	0.0%
47 M.A. in Education, Literarcy	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
48 M.A. in Education, Bilingual / ENL Eduction	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
49 Master of Athletic Leadership	\$360.00	\$378.00	\$378.00	\$378.00	\$385.00	\$25.00	6.9%
50 Master of Bilingual Ed/ESL: Canyon Cty	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00	0.0%
51 Online Program Fees							
52 Bachelor of Science in Imaging Science	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.0%
53 Grad. Certificate in Healthcare Simulation	\$600.00	\$600.00	\$675.00	\$675.00	\$675.00	\$75.00	12.5%
54 Master of Social Work Online	\$450.00	\$495.00	\$495.00	\$495.00	\$495.00	\$45.00	10.0%
55 Org. Perf. & Workplace Learn	\$450.00	\$450.00	\$500.00	\$500.00	\$500.00	\$50.00	11.1%
56 Cert. in Design Ethnography	\$497.00	\$497.00	\$350.00	\$350.00	\$350.00	(\$147.00)	-29.6%
57 B.A., Multi-disciplinary Studies	\$340.00	\$350.00	\$350.00	\$350.00	\$350.00	\$10.00	2.9%
58 B.B.A. Management	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
59 Bachelor of Public Health	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
60 Bachelor of Public Relations	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
61 Online Degree Pathway	NA	NA	\$350.00	\$350.00	\$350.00	n/a	n/a
62 M.S. Accountancy	\$450.00	\$450.00	\$495.00	\$495.00	\$545.00	\$95.00	21.1%
63 EdTech Masters and Grad Certificates	\$450.00	\$464.00	\$478.00	\$478.00	\$478.00	\$28.00	6.2%
64 EdTech PhD	\$564.00	\$581.00	\$599.00	\$599.00	\$599.00	\$35.00	6.2%
65 Master of Respiratory Care	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
66 Master of Genetic Counseling	NA	NA	\$982.00	\$982.00	\$982.00	n/a	n/a
67 Other Fees:							

**BOISE STATE UNIVERSITY****4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees**

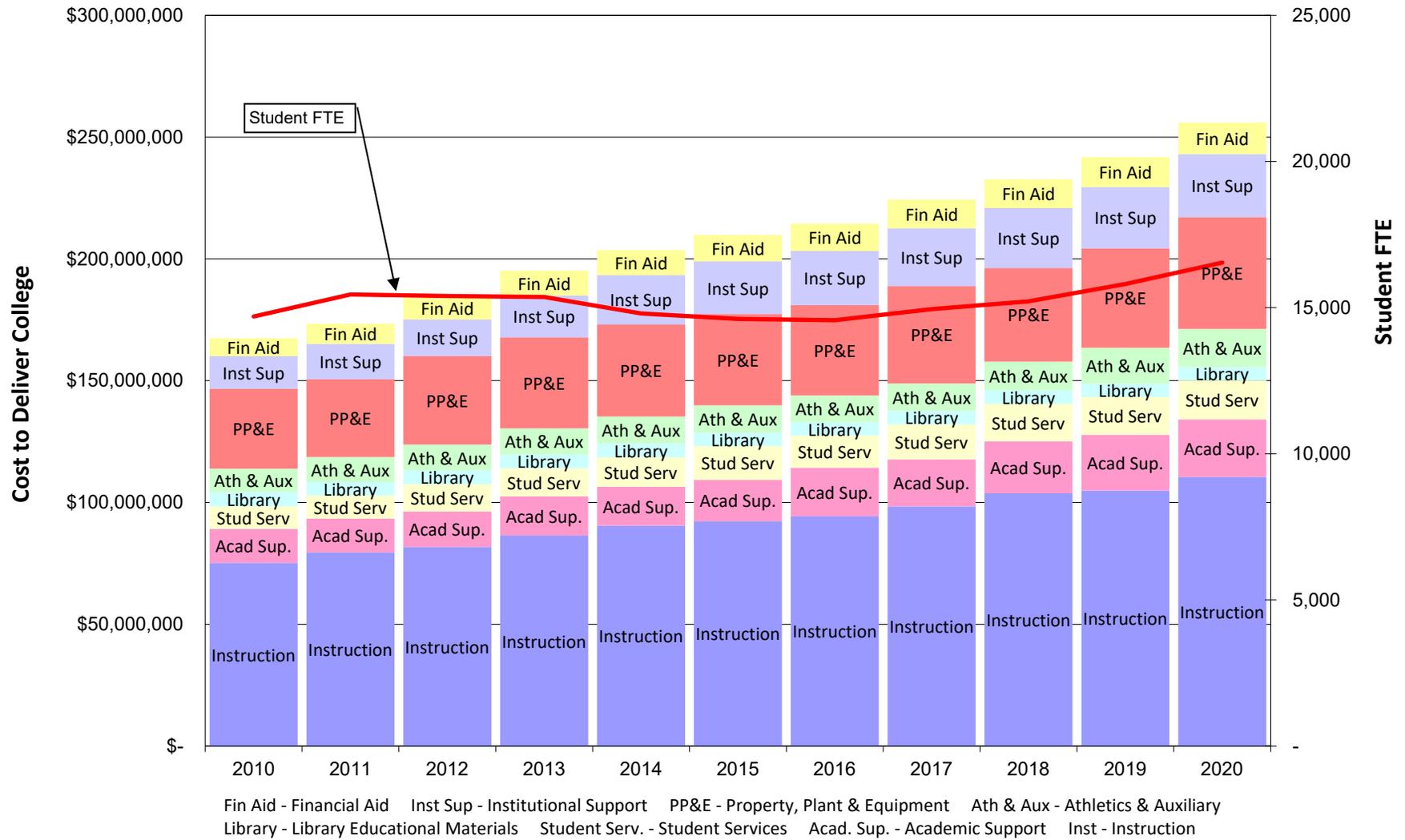
<b>Student Fees:</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Request FY 2022</b>	<b>5-Year Increase</b>	<b>% Increase</b>
68	Western Undergrad Exchge	\$3,662.00	\$3,846.00	\$4,034.00	\$4,030.00	\$4,030.00	\$368.00	10.0%
69	Tuition over 16 hours (AY18 over 15 hours)	\$205.00	\$239.00	\$252.00	\$252.00	\$252.00	\$47.00	22.9%
70	In-service Fees/Cr Hr - Undergrad	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.2%
71	In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.9%
72	New Student Orientation Fee	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	0.0%

### Cost of Attending College vs. Per Capita Income Boise State University

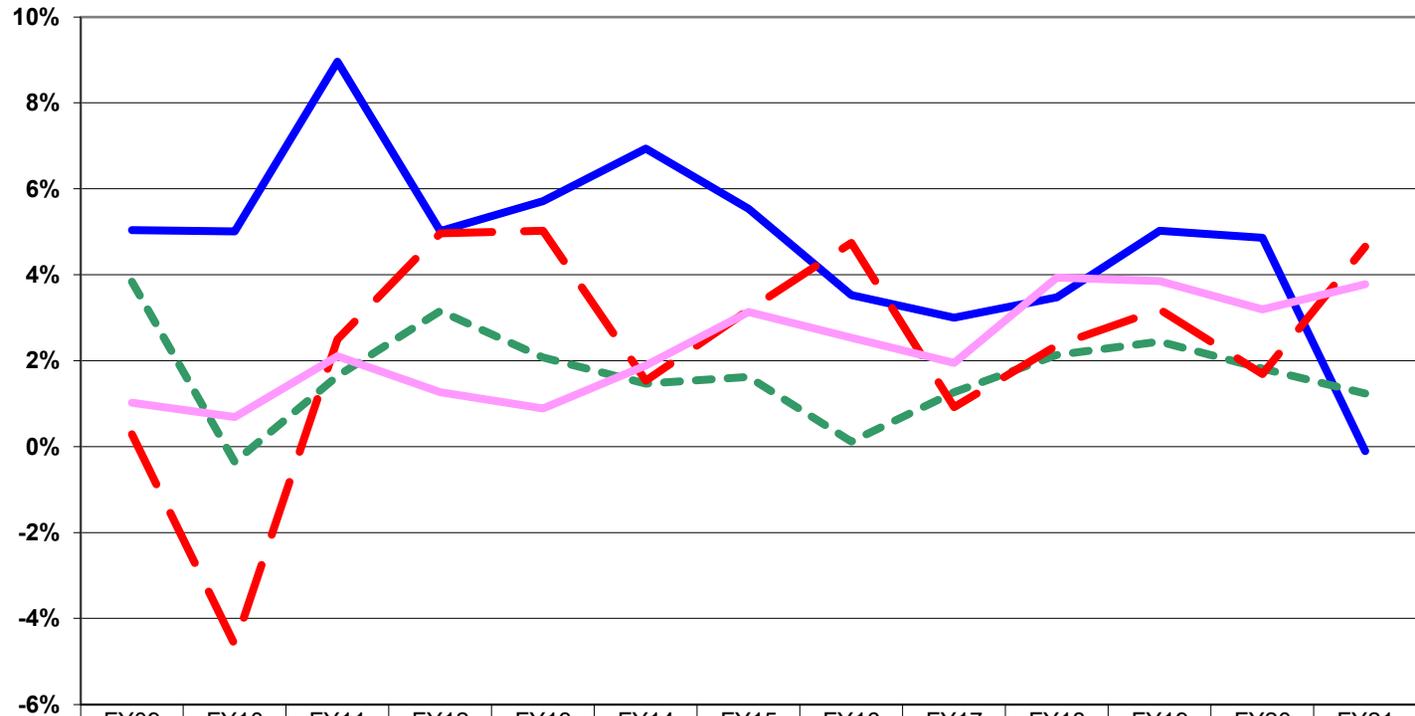


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College Boise State University



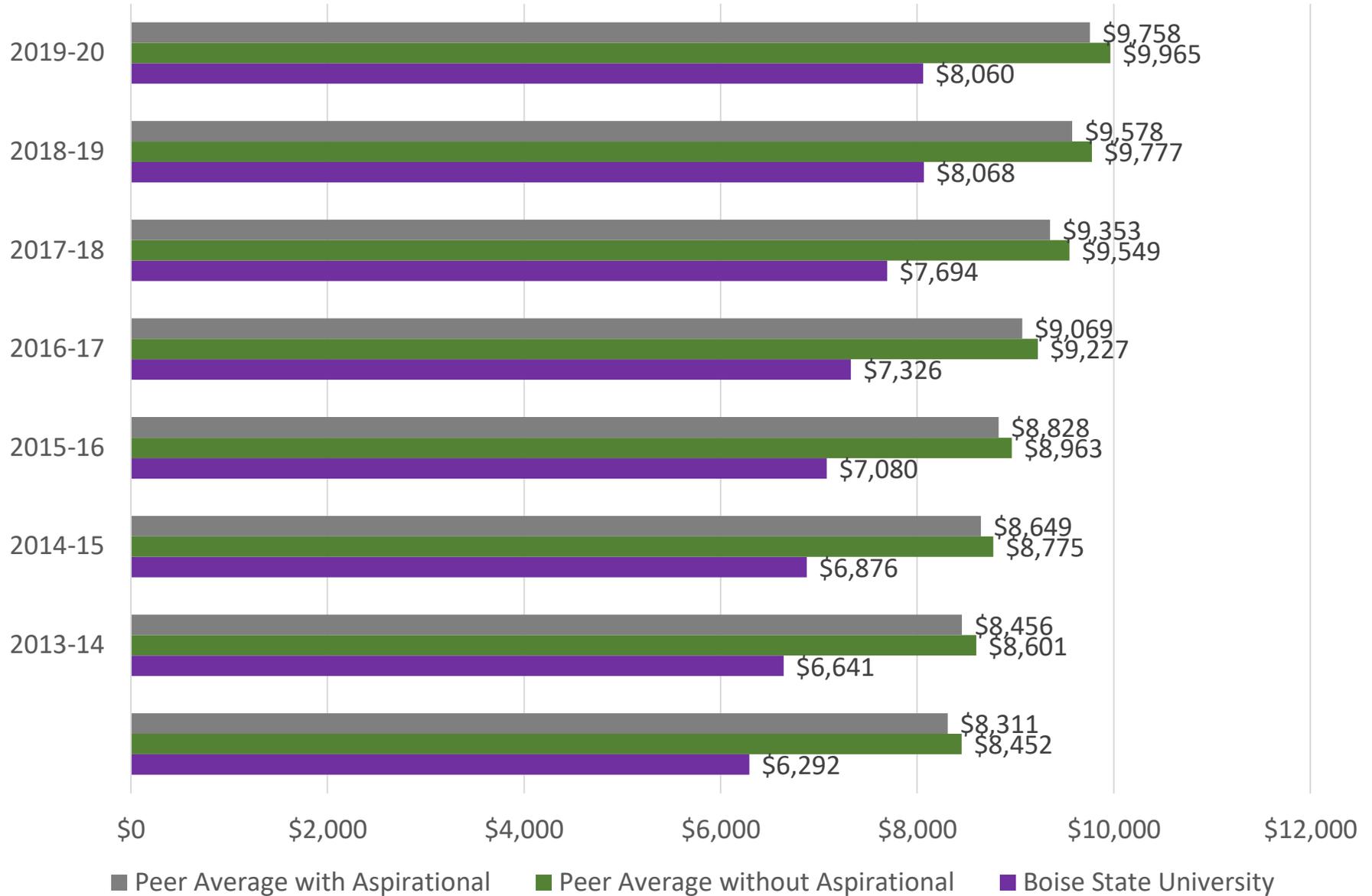
**Boise State University  
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<b>Resident Tuition and Fees</b>	5.03%	5.01%	8.96%	5.02%	5.71%	6.93%	5.53%	3.52%	3.00%	3.47%	5.02%	4.86%	-0.10%
<b>Consumer Price Index</b>	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
<b>Idaho Per Capita Income</b>	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
<b>Idaho Average Annual Wage</b>	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021

### Boise State University



# Dual Credit Report to the State Board of Education



Institution Name: Boise State University

Contact Information: Fabiola Juarez-Coca, Director of Concurrent Enrollment (fjuarez@boisestate.edu)

**GUIDELINES:**

Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.

Please list below how you charged for dual credit in FY 20-21 and what the impact has been

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
Type: At High School	Summer 19- \$65.00 per credit Fall 2019 & Spring 2020 - 75.00 per credit	Credit Hours: 32,450 Headcount: 7,025	\$75.00 per credit	Credit Hours: 25,642 Headcount: 5,974	Boise State provides the vast majority of its dual credit courses at high schools, where qualified high school teachers deliver the instruction. This is the most cost-effective model. It is also the most convenient for students.

Type: On-Campus Dual Credit Courses (Students are part of Sophomore Start/ Associate Degree programs)

Summer 19-  
\$65.00 per credit

Credit Hours: 460  
Headcount: 99

Summer 20-  
\$75.00 per credit

Credit Hours: 735  
Headcount: 145

Boise State has the Sophomore Start program which assists high school students completing 30+ dual credits (and oftentimes an associate degree). A few summer courses are offered each year specifically for this population. Courses are typically those required for an associate degree but which students cannot typically access at high schools.

Type: On-Campus (Students integrated into regular Boise State courses)

Standard per Credit Rate (Summer: \$280 & Fall/Spring: \$367)

Credit Hours: 198  
Headcount: 34

Standard per Credit Rate (Summer: \$293 & Fall/Spring: \$367)

Credit Hours: 225  
Headcount: 46

Boise State has limited on-campus capacity during the fall and spring semesters. Therefore, the university does not financially incentivize high school students taking regular on-campus courses.

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**APRIL 22, 2021**

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**Lewis-Clark State College**  
**Tuition & Fees Proposal**

## **Proposed Changes to Student Fees**

The College is not requesting any increases in either resident or non-resident tuition and fees. The proposal details new summer and graduate fees along with consolidation of Student Activity Fees.

### **Summer Full-Time Tuition & Fees**

The College is requesting a summer full-time fees (\$3,491) to be effective with SU 2022. This will help to address the financial needs of our students who take 10 or more credits in the summer.

### **Summer Full-Time Tuition & Fees (NEW - Effective SU 2022)**

- Full-time tuition and fees of \$3,491 which includes \$2,913 in tuition, \$68 in technology fees, \$94.50 in facilities fees, and \$415.50 in student activity fees. This rate aligns with the Fall 2020 full-time tuition and fees.

## **Fees Detail**

### *Student Activity Fees*

The College is supporting the students' request to consolidate Student Activity Fees reflecting meaningful fee clusters thereby facilitating greater flexibility in their use from year to year. The proposed consolidation clusters have a net zero (\$0) impact.

- Consolidate Associated Student Body (\$25), I.D. Card (\$3.50), Student Activities (\$28), Student Media (\$11.25), Student Programming-Warrior Entertainment Board (\$17.25) and Student Union Building Operations (\$44) into Student Union Building/Center for Student Leadership (\$129).
- Consolidate Athletics (\$87.75), Fitness Center (\$9.50), Intramurals (\$10.75), and Outdoor Recreation (\$5) into Athletics/Fitness & Recreation (\$113).
- Consolidate Resident Halls Operations (\$22) and Student Health Center (\$60) into Student Health, Counseling, and Housing (\$82).
- Consolidate Institutional Development (\$18), Scholarships (\$37) and Student Work Scholarships (\$10) into Student Development/Scholarships (\$65).
- Daycare (KinderCollege) (\$8.25).
- Consolidate Drama/Theatre (\$5.50), Music (\$4) and Silverthorne Series (\$1.50) into Performing Arts (\$11).
- Consolidate Alumni Association (\$4.25) and Center for Arts & History (\$2) into Community Engagement (\$6.25).
- Sales Tax (\$1).

### **Graduate Tuition & Fees (New - FY 2022)**

Two of LC State's primary industry partners, Kootenai Health (Region I) and St. Joseph Regional Medical Center (Region II) have requested additional educational opportunities for their nurses, specifically in the areas of management and leadership. In response to this request, an undergraduate certificate was created in 2018. There remains an unmet

**BUSINESS AFFAIRS AND HUMAN RESOURCES**  
**APRIL 22, 2021**

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need among those nurses already prepared at the Bachelor of Science in Nursing (BSN) level and wishing to move into formal leadership positions. LC State proposes a fully online graduate certificate in Nursing Management and Leadership in response to this unmet need. The certificate will be the initial graduate offering in this area. The College is requesting to implement new graduate fees to be effective with the FA 2021 semester.

**Graduate Full-Time Tuition & Fees (New - FY 2022)**

- Full-time tuition and fees of \$9,000 per year which includes \$5,826 in tuition, \$2,018 in graduate fees, \$136 in technology fees, \$189 in facilities fees, and \$831 in student activity fees.

**Graduate Non-Resident Full-Time Tuition & Fees (New - FY 2022)**

- Non-resident full-time tuition and fees of \$22,256 per year which includes \$19,082 in tuition, \$2,018 in graduate fees, \$136 in technology fees, \$189 in facilities fees, and \$831 in student activity fees.

**Graduate Part-Time Tuition & Fees (New - FY 2022)**

- Part-time (per credit hour) fee of \$450 which includes \$402.75 in tuition, \$8.25 in technology fees, \$8 in facilities fees, and \$31 in student activity fees.

**Western Undergraduate Exchange**

- A (\$578) 16.6% decrease in the Western Undergraduate Exchange fee to reflect 150% of tuition only, not tuition and fees. The adjustment aligns the fee with the Western Interstate Commission for Higher Education's (WICHE) policy for Western Undergraduate Exchange (WUE) fees.

**Attachments:**

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Dual Credit Report

**LEWIS-CLARK STATE COLLEGE**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

<b>Student Fees:</b>	FY21 Fees	FY22 Initial Notice	<b>Requested</b>		
			FY 2022 Fees	Change	% Chg.
<b>1 Full-time Fees:</b>					
2 Undergraduate Resident Tuition	\$5,826.00	\$5,826.00	\$5,826.00	\$0.00	0.0%
3 Technology Fee	136.00	136.00		(136.00)	-100.0%
4 Facilities Fees	189.00	189.00		(189.00)	-100.0%
5 Student Activity Fees	831.00	831.00		(831.00)	-100.0%
6 Mandatory Fee			1,156.00	1,156.00	100.0%
<b>7 Total Full-time Fees</b>	<b>\$6,982.00</b>	<b>\$6,982.00</b>	<b>\$6,982.00</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>9 Part-time Credit Hour Fees:</b>					
10 Tuition	\$308.75	\$308.75	\$308.75	\$0.00	0.0%
11 Technology Fee	8.25	8.25		(8.25)	-100.0%
12 Facilities Fees	8.00	8.00		(8.00)	-100.0%
13 Student Activity Fees	31.00	31.00		(31.00)	-100.0%
14 Mandatory Fee			47.25	47.25	100.0%
<b>15 Total Part-time Cr Hr Fees</b>	<b>\$356.00</b>	<b>\$356.00</b>	<b>\$356.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>17 Part-time Summer Fees</b>					
18 Tuition	\$232.25	\$232.25	\$232.25	\$0.00	0.0%
19 Technology Fee	8.25	8.25		(8.25)	-100.0%
20 Facilities Fees	8.00	8.00		(8.00)	-100.0%
21 Student Activity Fees	107.50	107.50		(107.50)	-100.0%
22 Mandatory Fee			123.75	123.75	100.0%
<b>23 Total Summer Cr Hr Fees</b>	<b>\$356.00</b>	<b>\$356.00</b>	<b>\$356.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>25 Full-time Summer Fees (NEW, effective SU 2022, aligns with FT prior fall rate):</b>					
26 Tuition	Initial notice of	\$2,913.00	\$2,913.00	\$2,913.00	100.0%
27 Technology Fee	Summer 2021	68.00		0.00	0.0%
28 Facilities Fees	fees but will	94.50		0.00	0.0%
29 Student Activity Fees	implement in	415.50		0.00	0.0%
30 Mandatory Fee	FY 2022		578.00	578.00	100.0%
<b>31 Total Full-time Fees</b>		<b>\$3,491.00</b>	<b>\$3,491.00</b>	<b>\$3,491.00</b>	<b>100.0%</b>
<b>33 Other Student Fees:</b>					
<b>34 Graduate Fees: Idaho Resident (new, effective FA 2021)</b>					
35 Graduate Resident Tuition		\$5,826.00	\$5,826.00	\$5,826.00	100.0%
36 Full-Time Grad Fee		2,018.00	2,018.00	2,018.00	100.0%
37 Full-Time Technology Fee		136.00		0.00	0.0%
38 Full-Time Facilities Fees		189.00		0.00	0.0%
39 Full-Time Student Activity Fees		831.00		0.00	0.0%
40 Mandatory Fee			1,156.00	1,156.00	100.0%
<b>41 Total Graduate Full-time Fees</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>100.0%</b>
<b>43 Graduate Fees: Non-resident (new, effective FA 2021)</b>					
44 Graduate Nonresident Tuition		\$19,082.00	\$19,082.00	\$19,082.00	100.0%
45 Out-of-state Full-time Grad Fee		2,018.00	2,018.00	2,018.00	100.0%
46 Out-of-state Full-time Technology Fee		136.00		0.00	0.0%
47 Out-of-State Full-time Facilities Fees		189.00		0.00	0.0%
48 Out-of-state Full-time Student Activity Fees		831.00		0.00	0.0%
49 Mandatory Fee			1,156.00	1,156.00	100.0%
<b>50 Total Out-of-state Graduate Full-time Fees</b>	<b>\$0.00</b>	<b>\$22,256.00</b>	<b>\$22,256.00</b>	<b>\$22,256.00</b>	<b>100.0%</b>
<b>52 Part-time Graduate Fees (new, effective FA 2021)</b>					
53 Part-time Tuition		\$402.75	\$402.75	\$402.75	100.0%
54 Part-time Technology Fee		8.25		0.00	0.0%
55 Part-time Facilities Fees		8.00		0.00	0.0%
56 Part-time Student Activity Fees		31.00		0.00	0.0%
57 Mandatory Fee			47.25	47.25	100.0%
<b>58 Total Graduate Part-time Cr Hr Fees</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>100.0%</b>
59					

**LEWIS-CLARK STATE COLLEGE**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

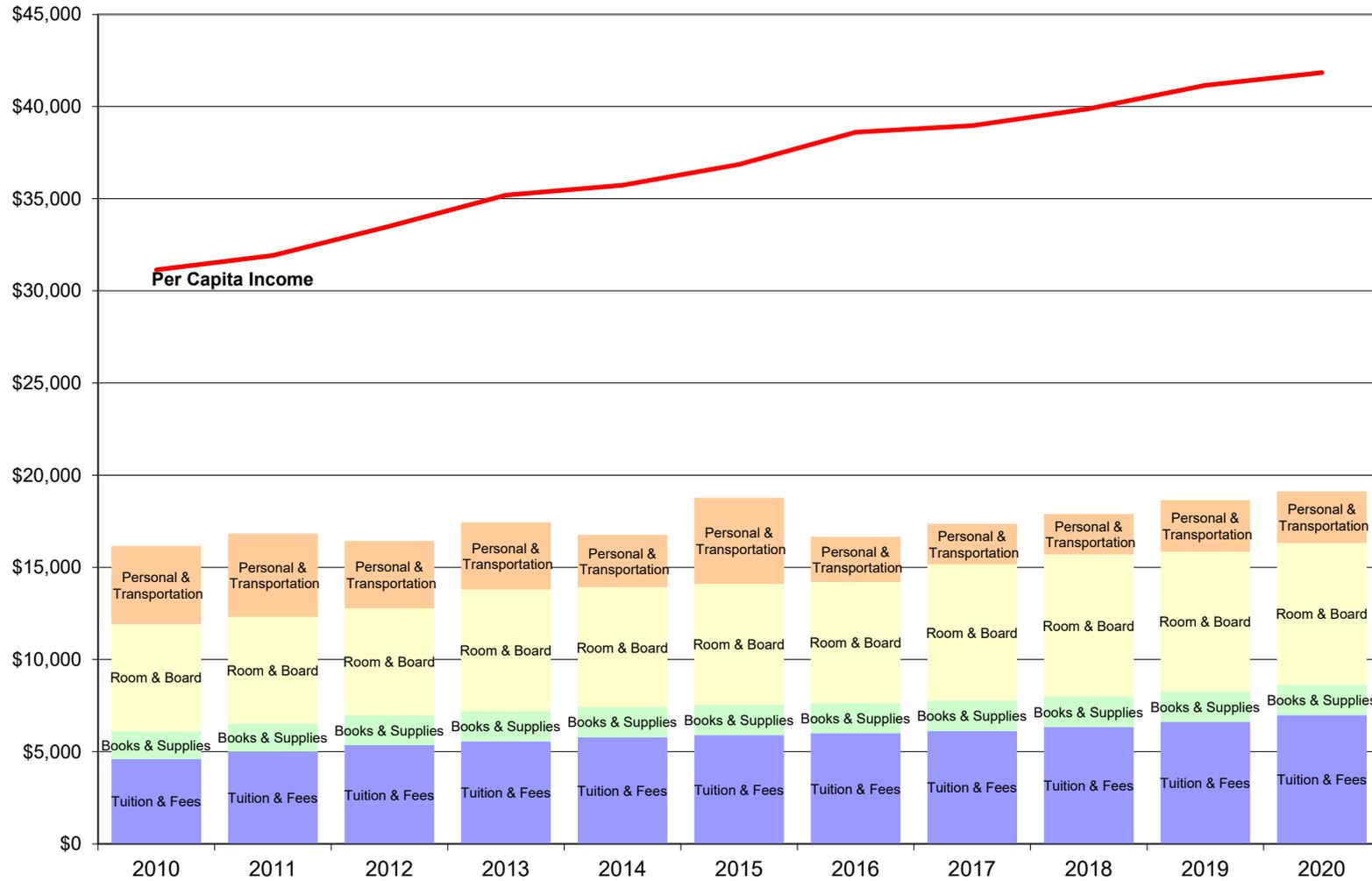
Student Fees:	FY21	FY22	Requested		
	Fees	Initial Notice	FY 2022 Fees	Change	% Chg.
60 Nonresident Tuition:					
61 Undergraduate Nonresident Tuition - FT	\$13,256.00	\$13,256.00	\$13,256.00	\$0.00	0.0%
62 Undergraduate Nonresident Tuition - PT	N/A	N/A	N/A	N/A	N/A
63 Undergraduate Nonresident Tuition - Summer	N/A	N/A	N/A	N/A	N/A
64 Nonres Tuition-Asotin County (LCSC)	\$4,070.00	\$4,070.00	\$4,070.00	\$0.00	0.0%
65 Professional Fees:					
66 NONE	N/A	N/A	N/A	N/A	N/A
67 Self-Support Fees:					
68 NONE	N/A	N/A	N/A	N/A	N/A
69 Online Program Fees					
70 NONE	N/A	N/A	N/A	N/A	N/A
71 Other Fees:					
72 Western Undergrad Exchange	\$9,318.00	\$8,740.00	\$8,740.00	(\$578.00)	-6.2%
73 In-service Fees/Cr Hr - Undergrad	\$129.00	\$129.00	\$129.00	\$0.00	0.0%
74 In-service Fees/Cr Hr - Graduate	\$170.00	\$170.00	\$170.00	\$0.00	0.0%
75 Course Overload Tuition (20 cr. or more)	\$356.00	\$356.00	\$356.00	\$0.00	0.0%
76 High School Student on Campus/Online Credit Hour Fees (25% of part-time credit hour fee)					
78 Idaho High School Student	\$89.00	\$75.00	\$75.00	(\$14.00)	-15.73%
79 Washington High School Student	\$89.00	\$89.00	\$89.00	\$0.00	0.0%
80 WA In-High School Credit Hour Fees	\$89.00	\$89.00	\$89.00	\$0.00	0.0%
81					
82 ** Board determines this.					
83 <u>Change to Fees:</u>					
84					
85					
86					
87					
88					

**Full- & part-time fees are effective Fall Semester 2021. Full-time summer fees are effective Summer 2022.**

**LEWIS-CLARK STATE COLLEGE**  
 4-year History of Board Approved Fees plus FY22 Requested Fees  
 Annual Full-Time Fees and Part-Time Credit Hours Fees

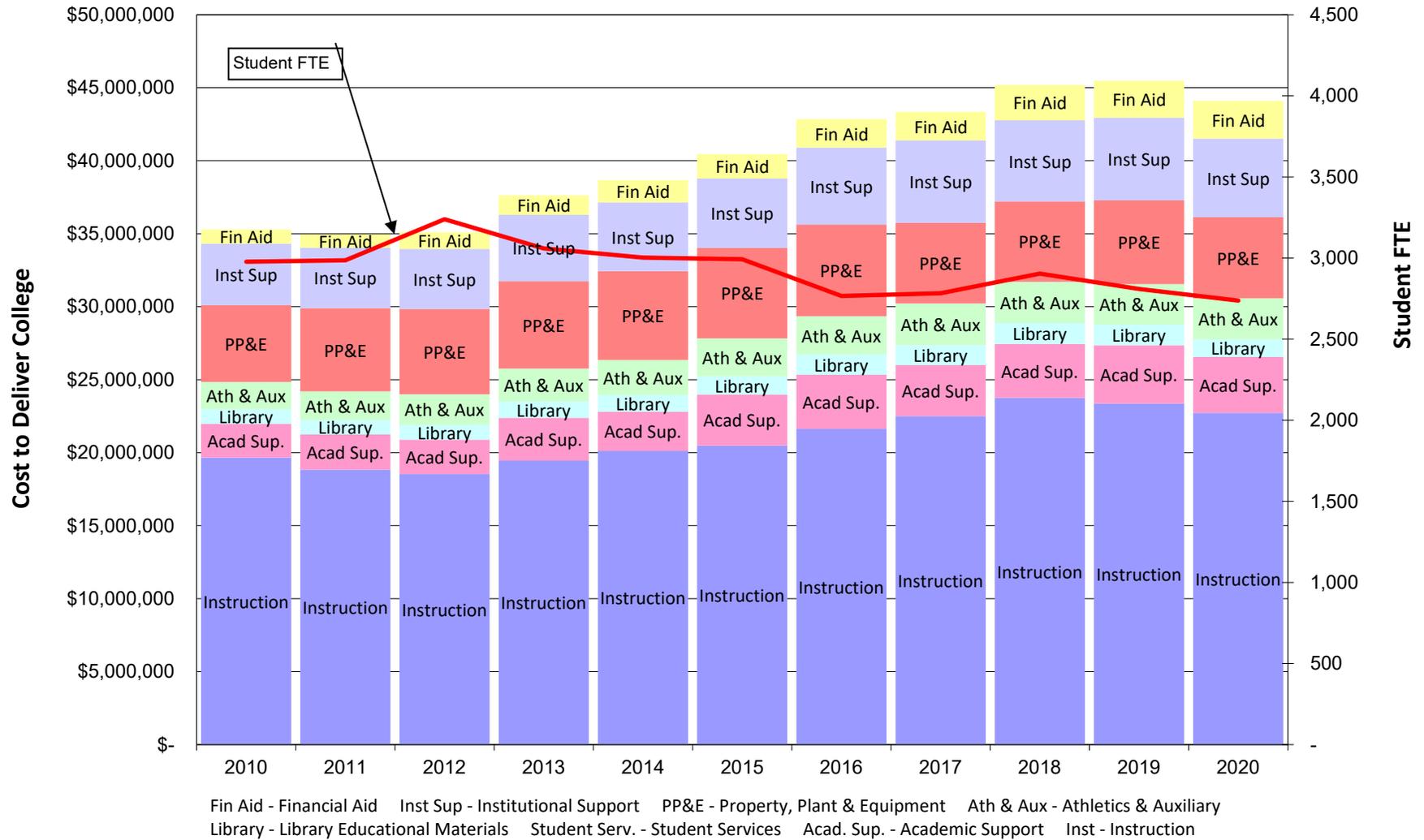
<b>Student Fees:</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Request FY 2022</b>	<b>5-Year Increase</b>	<b>% Increase</b>
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$ 5,278.00	\$ 5,502.00	\$ 5,826.00	\$ 5,826.00	\$ 5,826.00	\$ 548.00	10.4%
3 Technology Fee	70.00	130.00	136.00	136.00	136.00	66.00	94.3%
4 Facilities Fees	155.00	155.00	189.00	189.00	189.00	34.00	21.9%
5 Student Activity Fees	831.00	831.00	831.00	831.00	831.00	-	0.0%
<b>6 Total Full-time Fees</b>	<b>\$ 6,334.00</b>	<b>\$ 6,618.00</b>	<b>\$ 6,982.00</b>	<b>\$ 6,982.00</b>	<b>\$ 6,982.00</b>	<b>\$ 648.00</b>	<b>10.2%</b>
7 Percentage Increase	3.5%	4.5%	5.5%	0.0%	0.0%		
<b>9 Part-time Credit Hour Fees</b>							
10 Education Fee	\$ 283.75	\$ 294.75	\$ 308.75	\$ 308.75	\$ 308.75	\$ 25.00	8.8%
11 Technology Fee	4.25	7.25	8.25	8.25	8.25	4.00	94.1%
12 Facilities Fees	5.00	5.00	8.00	8.00	8.00	3.00	60.0%
13 Student Activity Fees	31.00	31.00	31.00	31.00	31.00	-	0.0%
<b>14 Total Part-time Cr Hr Fees</b>	<b>\$ 324.00</b>	<b>\$ 338.00</b>	<b>\$ 356.00</b>	<b>\$ 356.00</b>	<b>\$ 356.00</b>	<b>\$ 32.00</b>	<b>9.9%</b>
<b>16 Summer Credit Hour Fees</b>							
17 Education Fee	\$ 210.75	\$ 219.25	\$ 232.25	\$ 232.25	\$ 232.25	\$ 21.50	10.2%
18 Technology Fee	4.25	7.25	8.25	8.25	8.25	4.00	94.1%
19 Facilities Fees	5.00	5.00	8.00	8.00	8.00	3.00	60.0%
20 Student Activity Fees	104.00	106.50	107.50	107.50	107.50	3.50	3.4%
<b>21 Total Summer Cr Hr Fees</b>	<b>\$ 324.00</b>	<b>\$ 338.00</b>	<b>\$ 356.00</b>	<b>\$ 356.00</b>	<b>\$ 356.00</b>	<b>\$ 32.00</b>	<b>9.9%</b>
<b>23 Full-Time Summer Fees (NEW, effective SU 2022 aligns with FT prior fall rate)</b>							
24 Tuition (Unrestricted)					\$ 2,913.00	\$ 2,913.00	100.0%
25 Technology Fee					68.00	68.00	100.0%
26 Facilities Fees					94.50	94.50	100.0%
27 Student Activity Fees					415.50	415.50	100.0%
<b>28 Total Full-time Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,491.00</b>	<b>\$ 3,491.00</b>	<b>100.0%</b>
<b>30 Other Student Fees</b>							
<b>31 Graduate Fees: Idaho Resident (new, effective FA 2021)</b>							
32 Graduate Resident Tuition					\$ 5,826.00	\$ 5,826.00	100.0%
33 Full-Time Grad Fee					2,018.00	2,018.00	100.0%
34 Full-Time Technology Fee					136.00	136.00	100.0%
35 Full-Time Facilities Fees					189.00	189.00	100.0%
36 Full-Time Student Activity Fees					831.00	831.00	100.0%
<b>37 Total Graduate Full-time Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,177.31</b>	<b>\$ 8,177.31</b>	<b>100.0%</b>
<b>39 Graduate Fees: Non-resident (new, effective FA 2021)</b>							
40 Graduate Nonresident Tuition					\$ 19,082.00	\$ 19,082.00	100.0%
41 Out-of-state Full-time Grad Fee					2,018.00	2,018.00	100.0%
42 Out-of-state Full-time Technology Fee					136.00	136.00	100.0%
43 Out-of-State Full-time Facilities Fees					189.00	189.00	100.0%
44 Out-of-state Full-time Student Activity Fees					831.00	831.00	100.0%
<b>45 Total Out-of-state Graduate Full-time Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,256.00</b>	<b>\$ 22,256.00</b>	<b>100.0%</b>
<b>47 Part-time Graduate Fees (new, effective FA 2021)</b>							
48 Part-time Tuition					\$ 402.75	\$ 402.75	100.0%
49 Part-time Technology Fee					8.25	8.25	100.0%
50 Part-time Facilities Fees					8.00	8.00	100.0%
51 Part-time Student Activity Fees					31.00	31.00	100.0%
<b>52 Total Graduate Part-time Cr Hr Fees</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	<b>100.0%</b>
<b>54 Nonresident Tuition:</b>							
55 Nonres Tuition	\$ 12,076.00	\$ 12,618.00	\$ 12,996.00	\$ 13,256.00	\$ 13,256.00	\$ 1,180.00	9.8%
56 Nonres Tuition-Asotin County	\$ 3,708.00	\$ 3,874.00	\$ 3,990.00	\$ 4,070.00	\$ 4,070.00	\$ 362.00	9.8%
<b>57 Other Fees:</b>							
58 Western Undergrad Exchg	\$ 3,167.00	\$ 3,310.00	\$ 3,492.00	\$ 3,492.00	\$ 2,914.00	\$ (253.00)	-8.0%
59 In-service Fees/Cr Hr - Undergrad	\$ 114.00	\$ 122.00	\$ 129.00	\$ 129.00	\$ 129.00	\$ 15.00	13.2%
60 In-service Fees/Cr Hr - Graduate					\$ 170.00	\$ 170.00	100.0%
61 Overload (20 cr. or more)	\$ 324.00	\$ 338.00	\$ 356.00	\$ 356.00	\$ 356.00	\$ 32.00	9.9%

### Cost of Attending College vs. Per Capita Income Lewis-Clark State College

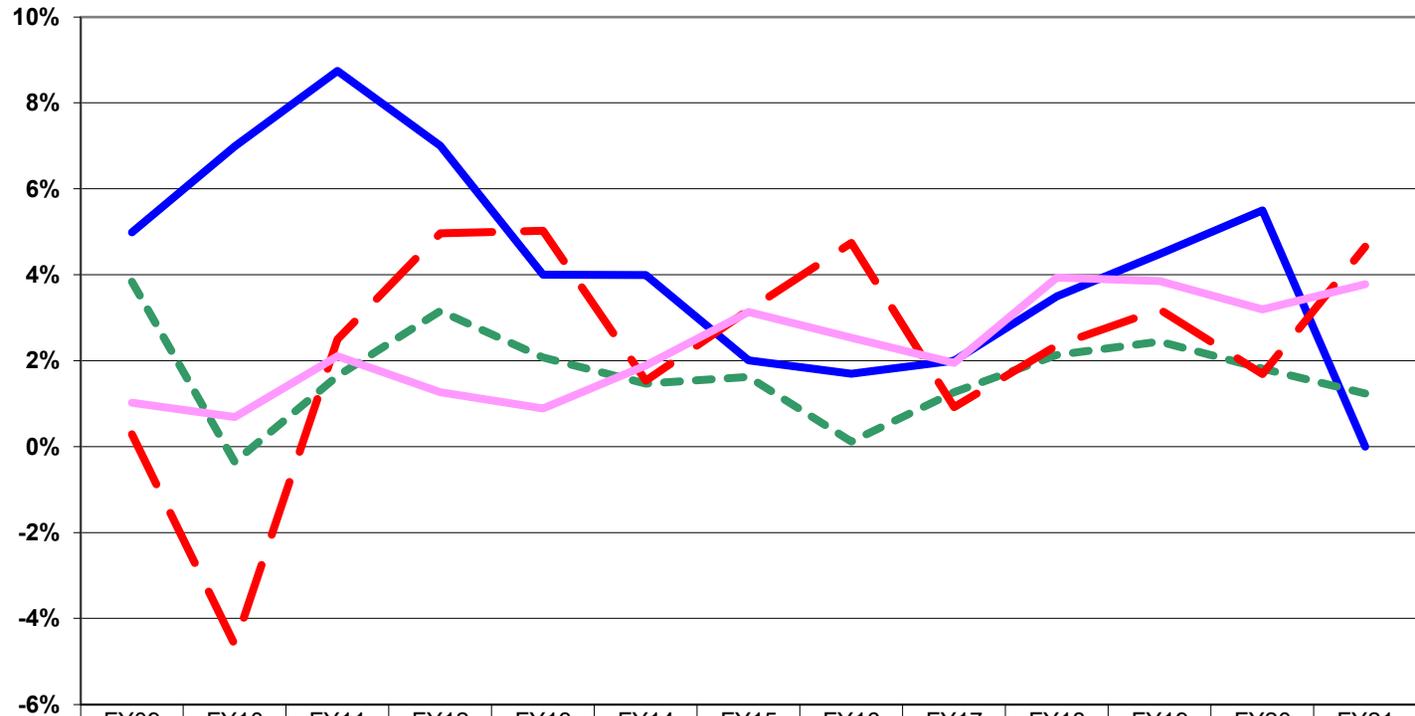


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College Lewis-Clark State College



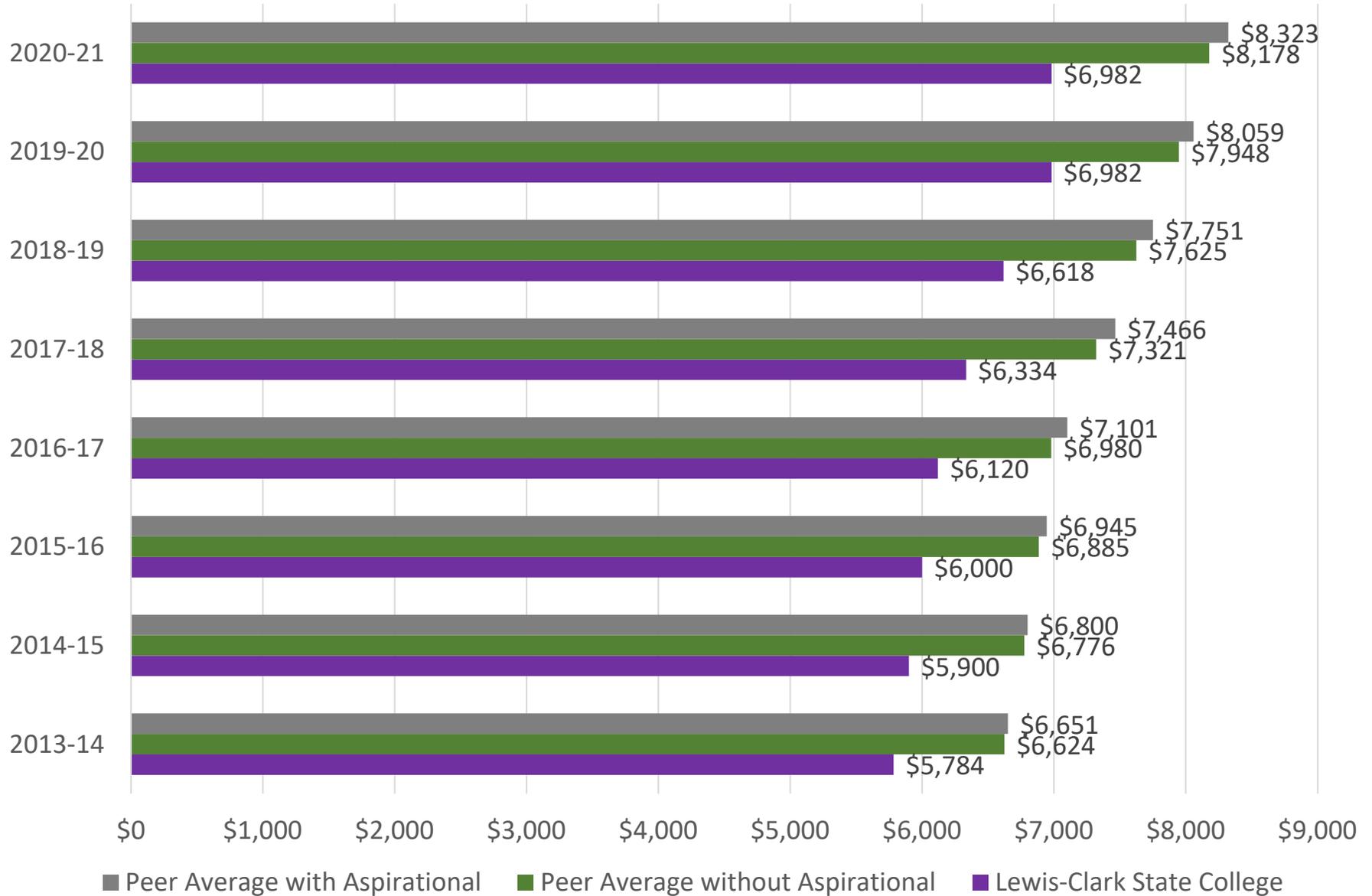
**Lewis-Clark State College**  
**Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage**  
**% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<span style="color: blue;">—</span> Resident Tuition and Fees	4.99%	6.98%	8.75%	7.00%	4.00%	3.99%	2.01%	1.69%	2.00%	3.50%	4.48%	5.50%	0.00%
<span style="color: green;">- - -</span> Consumer Price Index	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
<span style="color: red;">- - -</span> Idaho Per Capita Income	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
<span style="color: pink;">—</span> Idaho Average Annual Wage	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
 Division of Financial Management Economic Forecast, January 2021

### Lewis-Clark State College



# Dual Credit Report to the State Board of Education



Institution Name: Lewis-Clark State College

Contact Information: Julie Crea

**GUIDELINES:**

**Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.**

**Please list below how you charged for dual credit in FY 20-21 and what the impact has been**

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
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In High School (Idaho)	\$75/credit	1,320	\$75/credit	1,386	
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In High School (Washington)	\$89/credit (25% of part-time per credit fee)	237	\$89/credit (25% of part-time per credit fee)	233	This has been an extremely successful partnership with 4 Washington school districts. LC State approved through the Washington Student Achievement Council
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On-campus/Online  
(Idaho)

\$75/credit 71

\$75/credit 82

This has been a tremendous opportunity for dual credit students to take courses directly from the college.

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On-campus/Online  
(Washington)

\$89/credit  
(25% of  
part-time 2  
per credit  
fee)

\$89/credit  
(25% of  
part-time 3  
per credit  
fee)

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# University of Idaho

## Tuition and Fee Narrative

### The Fee Process

The University of Idaho collaborative fee process started in the fall with preliminary discussions between executive and student leadership about the financial prospects for the coming year and how student activity fees fit into that overall financial picture. This work continued through fall and early spring with active participation throughout the process by the Dedicated Student Activity Fee Committee (DSAFC). This representative committee included student leaders from the Associated Students of the University of Idaho (ASUI), the Graduate and Professional Students Association (GSPA) and the Student Bar Association representing the law school. All units currently receiving dedicated fees or requesting a new dedicated fee submitted data to the DSAFC. A public meeting of the DSAFC was held on January 22, 2021 with each unit requesting an increased or new fee presenting their request.

The DSAFC committee met several times in January and February to discuss the fee requests from each unit as well as to review existing activity fees. A comprehensive activity fee proposal was developed by student leaders and presented to executive leadership on March 3<sup>rd</sup>. This fee proposal was incorporated into the overall proposed tuition and fee package and published for public review via the formal University Notice of Intent to Adopt Student Tuition and Fee Changes, which was issued on March 11<sup>th</sup> as required by Board policy. The period of public comment is open until April 20<sup>th</sup> and will include a public presentation and open forum on proposed student fees on April 2<sup>nd</sup>. During this period, students and interested citizens may provide comment, in writing, regarding the proposed fee increases. Written comments will be forwarded to the Regents and a recording of the April 2<sup>nd</sup> open forum will be available.

### Fee Request Overview

The FY 2022 proposal for tuition and fee changes reflects the commitment made by the University of Idaho, along with the other public universities in Idaho, to hold tuition flat for the upcoming year if Governor Brad Little's proposed higher education budget is approved by the Legislature. Holding tuition flat supports our goals to provide greater access to education for Idaho residents and to build a well-rounded community by attracting students from outside our state

The only requested change to the standard tuition and fee package is an increase to mandatory fees of \$36.00 per full-time student per year. This increase will generate approximately \$270K per year and is broken out as follows:

- \$ 2.00 Tutoring and College Success
- \$ 2.70 Raven's Scholars Program
- \$12.10 Counseling and Testing Center
- \$ 2.00 Intercollegiate Athletics
- \$11.08 Recreation and Wellbeing
- \$ 6.12 CEC for activity fees supporting salaries

These mandatory fee changes reflect the Dedicated Student Activity Fee Committee's goal of helping students and campus progress past the COVID-19 pandemic through financial support for services and programs, while being cognizant of the financial constraints many have faced due to the pandemic.

The specific components of the tuition and fee request are as follows:

### **Undergraduate Resident and Non-Resident Tuition**

The University of Idaho is requesting no increase to the undergraduate resident tuition of \$6,181.80 or the undergraduate non-resident tuition of \$25,417.80 per full-time student per year.

### **Western Undergraduate Exchange (WUE) Tuition**

The University of Idaho is requesting an increase of \$54.00 per full-time student per year to the WUE tuition and fee package total. This will increase the WUE package from \$12,456.00 to \$12,510.00 and is based on the requested full-time resident tuition and fee total of \$8,340.00 times 150%. The university plans to implement the WICHE calculation based on tuition only in FY2023.

### **Graduate Resident and Non-Resident Tuition**

The University of Idaho is requesting no increase to the graduate resident tuition of \$7,753.80 or the graduate non-resident tuition of \$26,989.80 per full-time student per year.

### **Mandatory Fee**

The University of Idaho is requesting an increase of \$36.00 per full-time student per year to the consolidated Mandatory Fee (formerly the Facility Fee, Technology Fee and Activity Fees).

### **Part-Time Tuition and Fees**

The University of Idaho is requesting no increase to undergraduate or graduate part-time tuition and fees.

## **New Student Orientation**

The University of Idaho charges a separate one-time new student orientation fee of \$100 to first time undergraduate students. The university is not requesting an increase to this fee for FY 2022.

## **Professional, Self-Support and Online Program Fees**

The University of Idaho is requesting increases to the following professional and self-support fees:

- Law Professional Full-Time Fee: Increase to \$13,384 per year; an increase of \$500 or 3.9%
- Law Professional Part-Time Fee: Increase to \$744 per credit hour; an increase of \$28 or 3.9%

Additional information regarding each of these increases can be found in the support letters included in the agenda materials.

### **Attachments:**

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Dual Credit Report

# COLLEGE OF LAW

UNIVERSITY OF IDAHO

Office of the Dean  
Moscow, ID 83844-2321  
(208) 885-4977  
FAX: 885-5709

## Memorandum

Date: February 9, 2021

To: Torrey Lawrence, Provost & Executive Vice President  
Brian Foisy, Vice President for Finance & Administration  
Trina Mahoney, Director, Budget Office

From: Jerrold Long, Dean, College of Law

Re: Law Student Dedicated Professional Fee Request for FY 2022

As described in this memorandum, the College of Law requests an increase in the Law School Dedicated Professional fee of \$500 per year for Fiscal Year 2022. This dollar amount represents almost increase of 4% over the current level of \$12,884 per year to \$13,384 per year.

This proposed fee is necessary to maintain the high quality of education we provide to students. This fee is not, nor should it be perceived as, a substitute for other funding from the University or from any other source. We fear that perception could lead to the ultimate functional privatization of the College of Law, which would be detrimental to legal education in the State of Idaho. Out of necessity, the fee has been used by the College of Law to preserve the quality of legal education under the enormous pressures of the recent period of financial difficulty. The fee is an additional investment by law students themselves in their own legal education, which is the foundation of their future success as professionals.

The current requested fee increase will help to support our Boise area operations and will assist with costs associated with operating a law school in two locations 300 miles apart, including additional faculty and staff, with the intention of maintaining the quality of our academic programs. The requested fee increase serves two general purposes: it allows us to continue to achieve our statewide, land grant mission as Idaho's public law school, and it supports specific areas of strategic investment identified by our accrediting body, the American Bar Association

These proposed uses for the fee increase have long held support by the law student leadership. It is important to the students that the College of Law remain competitively priced while still taking reasonable steps to ensure that needed programming and other fiscal requirements are met. The 4% fee increase reflects this balancing of interests, though the College's overall funding needs are greater than can be supported by fee increases alone.

### Conclusion:

The FY 2022 fee increase of 4%, or \$500, is designed to address critical needs at the College of Law

while remaining mindful of maintaining our College's cost-competitive edge in American legal education, and to assist our students in controlling their educational debts.



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Jerrold Long  
Dean, College of Law

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**UNIVERSITY OF IDAHO**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

	FY21	FY22	Requested		
	Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
<b>Student Tuition &amp; Fees:</b>					
<b>1 Full-Time Undergraduate:</b>					
2 Resident Tuition	\$6,181.80	\$6,181.80	\$6,181.80	\$0.00	0.0%
3 Technology Fee	165.40	0.00	0.00	(165.40)	-100.0%
4 Facilities Fees	821.62	0.00	0.00	(821.62)	-100.0%
5 Student Activity Fees	1,135.18	0.00	0.00	(1,135.18)	-100.0%
6 Mandatory Fee		2,158.20	2,158.20	2,158.20	0.0%
<b>7 Total Full-Time Undergraduate</b>	<b>\$8,304.00</b>	<b>\$8,340.00</b>	<b>\$8,340.00</b>	<b>\$36.00</b>	<b>0.4%</b>
8					
<b>9 Part-Time Undergraduate per Credit Hour:</b>					
10 Resident Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
11 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
12 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
13 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
14 Mandatory Fee		47.00	47.00	47.00	0.0%
<b>15 Total Part-Time Undergraduate</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$0.00</b>	<b>0.00%</b>
16					
<b>17 Part-Time Undergraduate Summer per Credit Hour:</b>					
18 Resident Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
19 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
20 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
21 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
22 Mandatory Fee		47.00	47.00	47.00	0.0%
<b>23 Total Part-Time Undergraduate Summer</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$415.00</b>	<b>\$0.00</b>	<b>0.00%</b>
24					
<b>25 Full-Time Graduate:</b>					
26 Resident Tuition	\$6,181.80	\$7,753.80	\$7,753.80	\$1,572.00	25.4%
27 Grad Fee	1,572.00	0.00	0.00	(1,572.00)	-100.0%
28 Technology Fee	165.40	0.00	0.00	(165.40)	-100.0%
29 Facilities Fees	821.62	0.00	0.00	(821.62)	-100.0%
30 Student Activity Fees	1,135.18	0.00	0.00	(1,135.18)	-100.0%
31 Mandatory Fee	0.00	2,158.20	2,158.20	2,158.20	0.0%
<b>32 Total Full-Time Graduate</b>	<b>\$9,876.00</b>	<b>\$9,912.00</b>	<b>\$9,912.00</b>	<b>\$36.00</b>	<b>0.36%</b>
33					
<b>34 Part-Time Graduate per Credit Hour:</b>					
35 Resident Tuition	\$415.00	\$502.00	\$502.00	\$87.00	21.0%
36 Grad Fee	87.00	0.00	0.00	(\$87.00)	-100.0%
37 Technology Fee	8.27	0.00	0.00	(8.27)	-100.0%
38 Facilities Fees	21.70	0.00	0.00	(21.70)	-100.0%
39 Student Activity Fees	17.03	0.00	0.00	(17.03)	-100.0%
40 Mandatory Fee	0.00	47.00	47.00	47.00	0.0%
<b>41 Total Part-Time Graduate</b>	<b>\$549.00</b>	<b>\$549.00</b>	<b>\$549.00</b>	<b>\$0.00</b>	<b>100.0%</b>
42					
<b>43 Non-Resident Tuition:</b>					
44 Undergraduate Nonresident Tuition - FT	\$25,417.80	\$25,417.80	\$25,417.80	\$0.00	0.0%
45 Undergraduate Nonresident Tuition - PT	\$1,330.00	\$1,330.00	\$1,330.00	\$0.00	0.0%
46 Undergraduate Nonresident Tuition - Summer	\$368.00	\$368.00	\$368.00	\$0.00	0.0%
47 Graduate Nonresident Tuition - FT	\$26,989.80	\$26,989.80	\$26,989.80	\$0.00	0.0%
48 Graduate Nonresident Tuition - PT	\$1,571.00	\$1,571.00	\$1,571.00	\$0.00	0.0%
49 Graduate Nonresident Tuition - Summer	\$502.00	\$502.00	\$502.00	\$0.00	0.0%
50					
<b>51 Professional Fees:</b>					
52 Law - FT	\$12,884.00	\$13,384.00	\$13,384.00	\$500.00	3.9%
53 Law - PT	\$716.00	\$744.00	\$744.00	\$28.00	3.9%
54 Art & Architecture - FT	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	0.0%
55 Art & Architecture - PT Undergrad	\$70.00	\$70.00	\$70.00	\$0.00	0.0%
56 Art & Architecture - PT Grad	\$77.00	\$77.00	\$77.00	\$0.00	0.0%
57					

**UNIVERSITY OF IDAHO**  
**Changes to Student Tuition & Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Tuition & Fees**

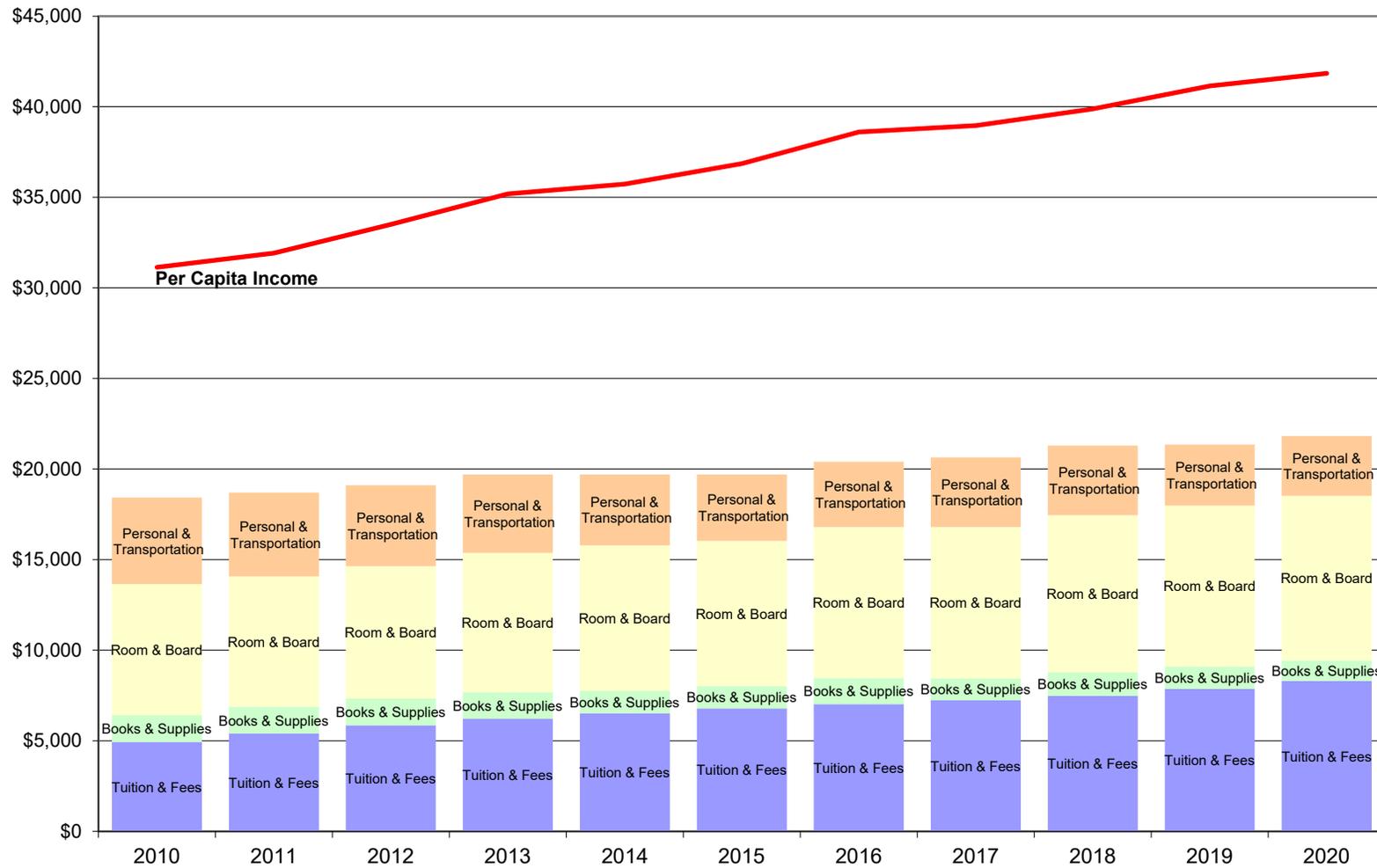
<b>Student Tuition &amp; Fees:</b>		FY21	FY22	<b>Requested</b>		
		Rates	Initial Notice	FY 2022 Rates	Change	% Chg.
58	<b>Self-Support Fees:</b>					
59	Executive MBA (2 years)	\$47,900.00	\$47,900.00	\$47,900.00	\$0.00	0.0%
60	Master of Science in Athletic Training (1 year/3 sem	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.0%
61	Doctorate in Athletic Training (1 year/3 semesters)	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.0%
62	MOSS Environmental Ed Graduate Program (1 year,	\$17,936.00	\$17,936.00	\$17,936.00	\$0.00	0.0%
63	MOSS MNR Environmental Ed/Science Communica	\$22,688.00	\$22,688.00	\$22,688.00	\$0.00	0.0%
64						
65	<b>Online Program Fees</b>					
66	Master of Public Administration Online Program Fee	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	0.0%
67						
68	<b>Other Fees:</b>					
69	Western Undergrad Exchange (tuition and fees)	12,456.00	11,430.00	12,510.00	54.00	0.4%
70	In-service Fees/Cr Hr - Undergrad	\$129.00		\$129.00	\$0.00	0.0%
71	In-service Fees/Cr Hr - Graduate	\$170.00		\$167.00	(\$3.00)	-1.8%
72	Course Overload Tuition	\$368.00	\$368.00	\$368.00	\$0.00	0.00%
73	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
74						
75	<u>Change to Fees:</u>					
76						
77						
78	<b>Full- &amp; part-time fees are effective Fall Semester 2021. Summer fees are effective Summer 2022.</b>					
79						
80						

## UNIVERSITY OF IDAHO

4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees

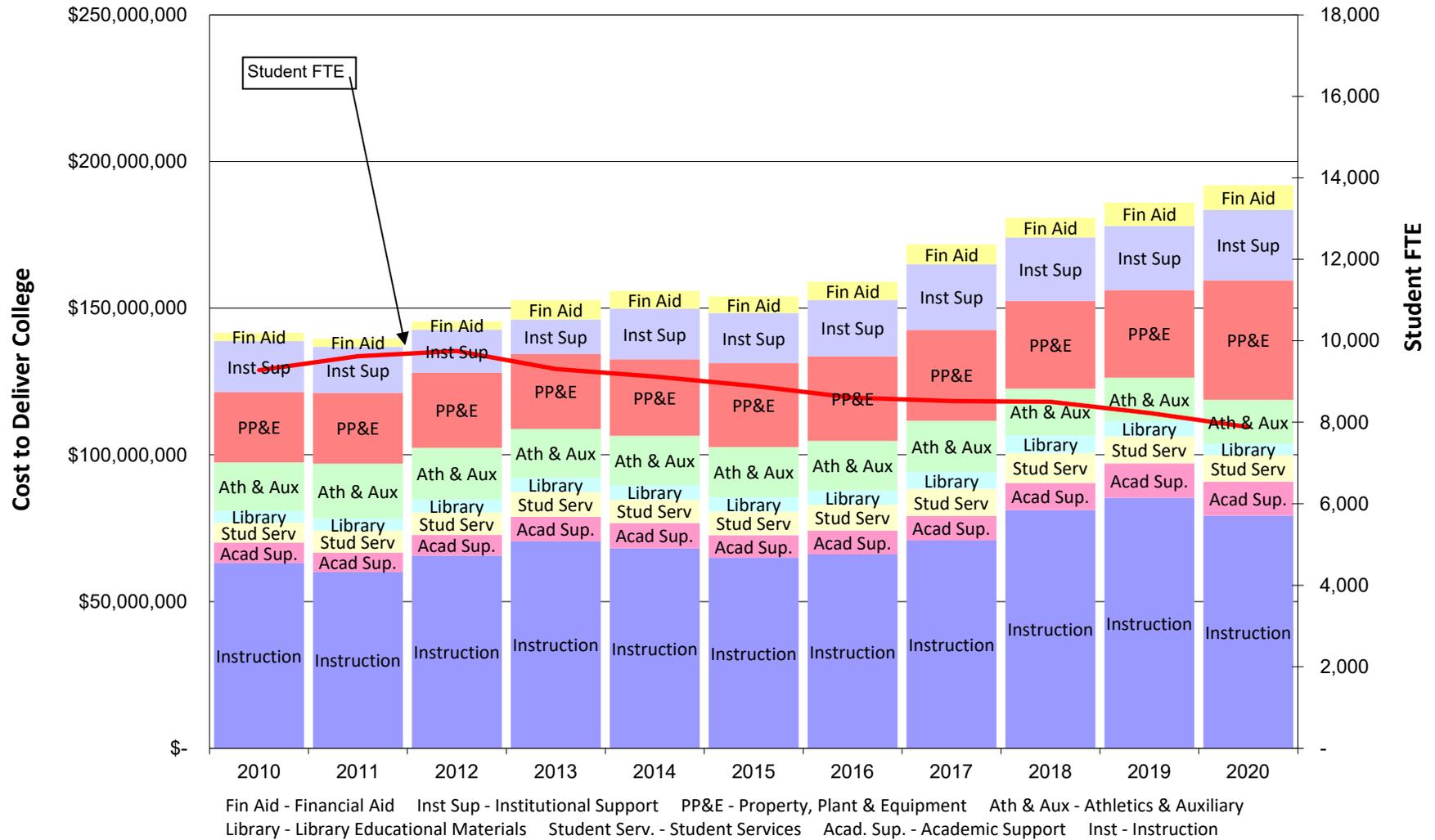
Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
3 Technology Fee	165.40	165.40	165.40	165.40	165.40	0.00	0.00%
4 Facilities Fees	791.62	791.62	821.62	821.62	821.62	30.00	3.79%
5 Student Activity Fees	1,086.62	1,128.54	1,135.18	1,135.18	1,135.18	48.56	4.47%
6 <b>Total Full-time Fees</b>	<u>7,488.00</u>	<u>7,864.00</u>	<u>8,304.00</u>	<u>8,304.00</u>	<u>8,304.00</u>	<u>816.00</u>	<u>10.90%</u>
7 Percentage Increase	3.5%	5.0%	5.6%	0.0%	0.0%		
8							
9 <b>Part-time Credit Hour Fees</b>							
10 Undergraduate Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
11 Undergraduate Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
12 <b>Total Part-time Cr Hr Fees</b>	<u>\$374.00</u>	<u>\$393.00</u>	<u>\$415.00</u>	<u>\$415.00</u>	<u>\$415.00</u>	<u>\$41.00</u>	<u>10.96%</u>
13							
14 <b>Other Student Fees</b>							
15 Academic Year Graduate Fees:							
16 Full-Time Tuition	\$5,444.36	\$5,778.44	\$6,181.80	\$6,181.80	\$6,181.80	\$737.44	13.55%
17 Full-Time Grad	\$1,376.00	\$1,488.00	\$1,572.00	\$1,572.00	\$1,572.00	\$196.00	14.24%
18 Full-Time Other Fees	\$2,043.64	\$2,085.56	\$2,122.20	\$2,122.20	\$2,122.20	\$78.56	3.84%
19 Total	<u>\$8,864.00</u>	<u>\$9,352.00</u>	<u>\$9,876.00</u>	<u>\$9,876.00</u>	<u>\$9,876.00</u>	<u>\$1,012.00</u>	<u>11.42%</u>
20 Part-Time Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
21 Part-Time Grad	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
22 Part-Time Other Fees	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
23 Total	<u>\$492.00</u>	<u>\$520.00</u>	<u>\$549.00</u>	<u>\$549.00</u>	<u>\$549.00</u>	<u>\$57.00</u>	<u>11.59%</u>
24 Summer Session							
25 On-Campus							
26 Part-Time Undergrad Tuition	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
27 Part-Time Grad Tuition	\$370.50	\$391.50	\$415.00	\$415.00	\$415.00	\$44.50	12.01%
28 Part-Time Grad Fee	\$76.00	\$83.00	\$87.00	\$87.00	\$87.00	\$11.00	14.47%
29 Part-Time Other Fees (UG & GR)	\$45.50	\$45.50	\$47.00	\$47.00	\$47.00	\$1.50	3.30%
30 Nonresident Tuition (See Notes A & B)							
31 Full-Time Tuition (UG & GR)	\$16,324.00	\$17,636.00	\$19,236.00	\$19,236.00	\$19,236.00	\$2,912.00	17.84%
32 Part-Time Tuition Undergrad	\$817.00	\$882.00	\$962.00	\$962.00	\$962.00	\$145.00	17.75%
33 Part-Time Tuition Grad	\$907.00	\$979.00	\$1,069.00	\$1,069.00	\$1,069.00	\$162.00	17.86%
34 Professional Fees:							
35 Law College FT	\$10,884.00	\$11,634.00	\$12,384.00	\$12,384.00	\$12,884.00	\$2,000.00	18.38%
36 Law College PT	\$605.00	\$646.00	\$688.00	\$688.00	\$716.00	\$111.00	18.35%
37 Art & Architecture FT UG & GR	\$1,302.00	\$1,302.00	\$1,350.00	\$1,350.00	\$1,390.00	\$88.00	6.76%
38 Art & Architecture PT Undergrad	\$65.00	\$65.00	\$68.00	\$68.00	\$70.00	\$5.00	7.69%
39 Art & Architecture PT Grad	\$72.00	\$72.00	\$75.00	\$75.00	\$77.00	\$5.00	6.94%
40 Self-Support Program Fees:							
41 Executive MBA (2 years)	\$44,100.00	\$44,100.00	\$47,900.00	\$47,900.00	\$47,900.00	\$3,800.00	8.62%
42 Masters of Science Athletic Training (1 yr/3	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$22,434.00	\$0.00	0.00%
43 Doctorate in Athletic Training (1 year/3 Ser	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$19,941.00	\$0.00	0.00%
44 MOSS Environmental Education (1 year/2 :	\$15,656.00	\$16,282.00	\$17,584.00	\$17,584.00	\$17,936.00	\$2,280.00	14.56%
45 MOSS MNR Env Ed/Sci Comm (1 year + S	\$19,804.00	\$20,596.00	\$22,244.00	\$22,244.00	\$22,688.00	New	New
46 Other Fees:							
47 Overload Fee	\$328.50	\$347.50	\$368.00	\$368.00	\$368.00	\$39.50	12.02%
48 Western Undergrad Exchge	\$3,744.00	\$3,932.00	\$4,152.00	\$4,152.00	\$4,152.00	\$408.00	10.90%
49 In-service Fees/Cr Hr - UG	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.16%
50 In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.88%

### Cost of Attending College vs. Per Capita Income University of Idaho

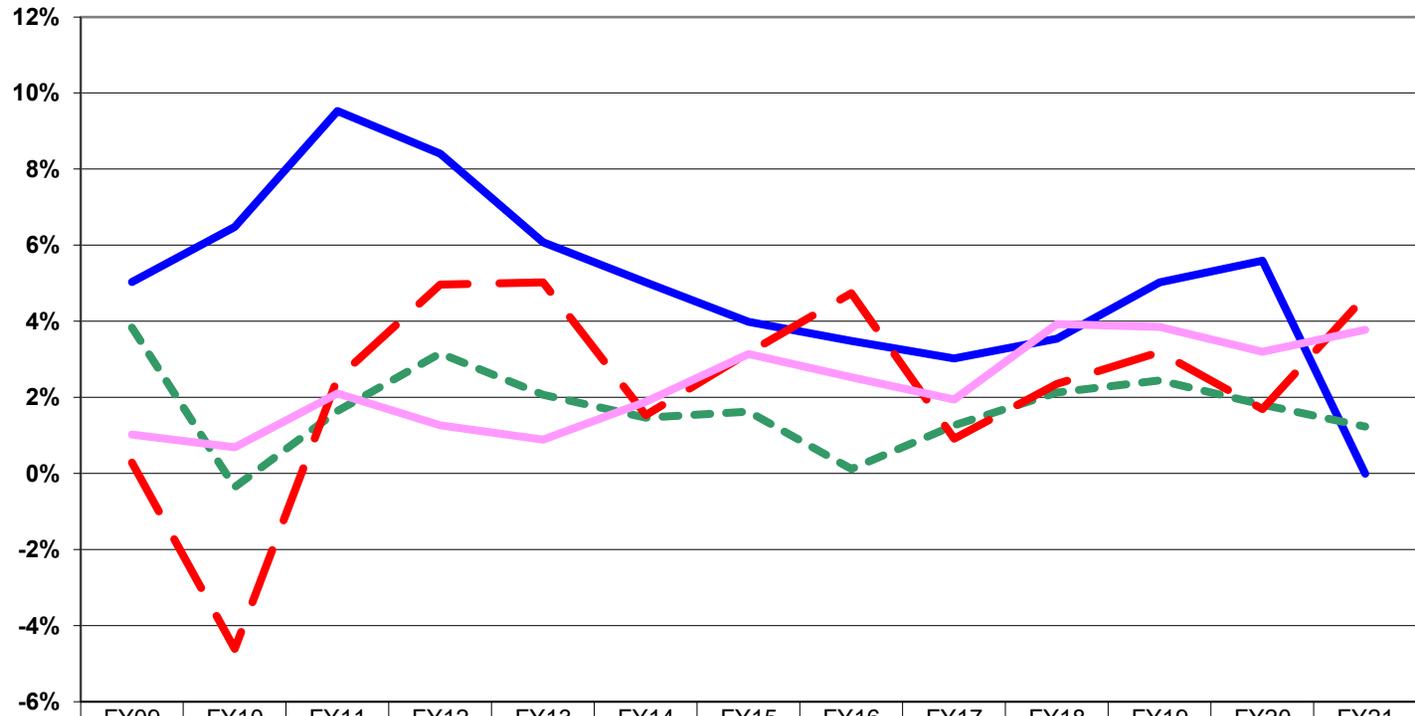


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College University of Idaho

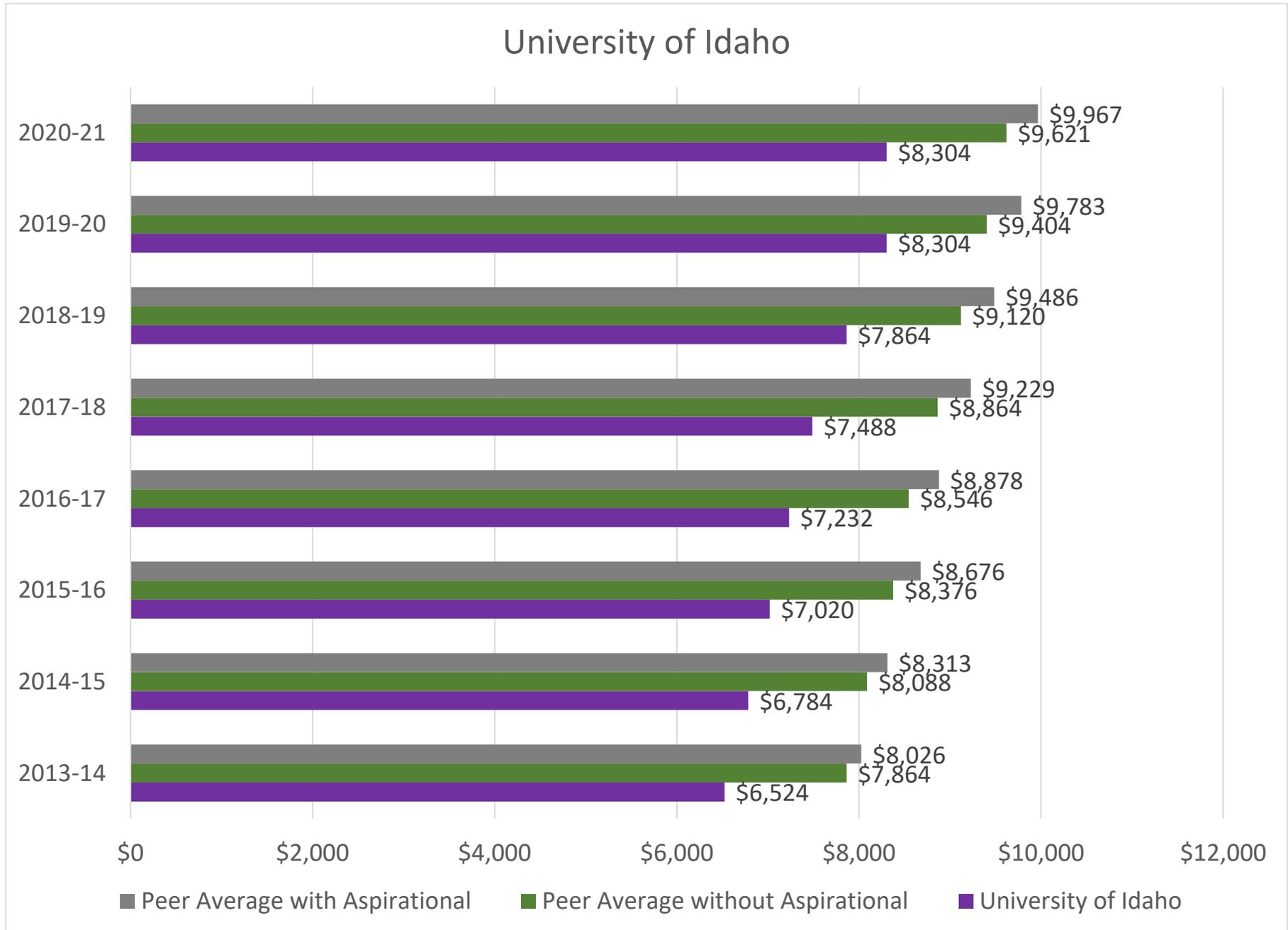


**University of Idaho  
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<b>Resident Tuition and Fees</b>	5.03%	6.48%	9.53%	8.40%	6.08%	5.02%	3.99%	3.48%	3.02%	3.54%	5.02%	5.60%	0.00%
<b>Consumer Price Index</b>	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
<b>Idaho Per Capita Income</b>	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
<b>Idaho Average Annual Wage</b>	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021



# Dual Credit Report to the State Board of Education



Institution Name

Contact Information

## GUIDELINES:

Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.

Please list below how you charged for dual credit in FY 20-21 and what the impact has been

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
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Type

Type

Type

Type

Type

## **Boise State University FY2022 Student Tuition and Fee Request**

### **The Fee Hearing Process**

Boise State's Executive Tuition and Student Fee Committee works closely with the Student Activity Fee Advisory Board (SAFAB) on tuition and fee recommendations. This structure is designed to give the student body an active voice in the annual proceedings while providing a strong role in recommendations regarding the specific use of student activity fee revenues. The Advisory Board consists of ASBSU officers, students and advisory staff.

In February, the Executive Tuition and Student Fee Committee held open hearings that included presentations on the proposed rates and accepted public testimony.

### **Tuition/Fee Request Overview**

Boise State is hopeful a new funding model will be implemented that might help begin to address funding inequities that exist in the State. As you know, Boise State remains significantly lower than the other universities in base funding per student, per degree, and per EWA calculated student credit hour. While we are grateful for this year's state EWA allocation, the overall impact of the allocation does little to alter our funding per student gap or to address the years of growth without funding for EWA.

We continue our efforts to remain affordable while delivering the outcomes our students and constituents expect. This includes weighing the overall cost to students against funding priorities that are essential to improving student success, graduation and retention rates, as well as meeting the economic and workforce needs of our region. Our tuition rate is consistently the lowest among Idaho's universities and colleges while our facilities fee remains the highest as we pay for past investments made to expand our campus to keep pace with growing enrollment.

For full-time students, defined as student enrolling in 11 or more credits for AY22, Boise State University recommends an annual rate tuition and fee rate of \$8,060, which is the same as this year. This requested increase includes no increase in tuition or mandatory fees. Part-time rates are proposed at \$366.67 per credit hour which is also the same as this year.

### **Self-Support Programs and Online Fee Programs**

All self-support and online programs are required/expected to cover CEC approved by the legislature and increases in benefits. Increases are proposed for the following programs:

- Bachelor of Criminal Justice: A \$12.50 increase is requested to cover increased costs due to the use of more full-time faculty in the program, enhancements to advising, and CEC and benefit rate increases.
- Master of Social Work Coeur d'Alene: A \$25.00 increase is requested to cover inflationary increases as well as CEC and benefit rate increases. The program has not increased rates since Academic Year 2007-18.
- Bachelor of Social Work Twin Falls: A \$22.50 increase is requested to cover inflationary increases as well as CEC and benefit rate increases. The program has not increased rates since Academic Year 2014-15.
- Doctor of Nurse Practice: A \$70.00 increase is requested to increase support to students for scholarly development and mentoring. The fee increase will also support the increased time needed to coordinate and oversee students' clinical contractual compliance and placements. Finally, the fee increase will cover CEC and benefit rate increases.
- M.A. in Education, Language, Literacy, and Culture: A \$47.50 increase is requested to cover cost increases for the program including CEC and benefit rate increases. This increase will bring the program costs closer to the regular graduate tuition rate.
- M.A. in Education, Bilingual / ENL Education: A \$47.50 increase is requested to cover cost increases for the program including CEC and benefit rate increases. This increase will bring the program costs closer to the regular graduate tuition rate.
- Master of Athletic Leadership: A \$7.00 increase is requested to cover cost increases for the program including CEC and benefit rate increases.
- Master of Accountancy: A \$50.00 increase is requested to cover costs for the program and to set a more market relevant rate. The online Master of Accountancy program was introduced in Fall 2017 with a rate of \$495.00. At this rate, the program has not been able to cover the cost of the program.

**Attachments:**

Attachment 1	Schedule detailing the tuition and fee changes
Attachment 2	Schedule displaying a 4-year history of Board-approved fees and the FY 2022 requested fees
Attachment 3	Chart: Cost of Attending College vs. Per Capita Income
Attachment 4	Chart: Cost to Deliver College and Cost to Deliver Per FTE
Attachment 5	Chart: Annual % Increase for Fees, CPI, Per Capita Income, and Average Wage
Attachment 6	Chart showing comparison of institution tuition and fees to peer averages with and without aspirational peers
Attachment 7	Dual Credit Report

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

	FY21 Fees	FY22 Initial Notice	Requested		
			FY 2022 Fees	Change	% Chg.
<b>Student Fees:</b>					
<b>1 Full-time Undergraduate (students enrolled in 11 or more credit hours):</b>					
2 Resident Tuition	\$5,532.36	\$5,532.36	\$5,532.36	\$0.00	0.0%
3 Technology Fee	257.14	257.14		(257.14)	-100.0%
4 Facilities Fees	1,389.60	1,389.60		(1,389.60)	-100.0%
5 Student Activity Fees	880.90	880.90		(880.90)	-100.0%
6 Mandatory Fee			2,527.64	2,527.64	0.0%
7 <b>Total Full-time Fees</b>	<b>\$8,060.00</b>	<b>\$8,060.00</b>	<b>\$8,060.00</b>	<b>\$0.00</b>	<b>0.0%</b>
8					
<b>9 Part-time Undergraduate per Credit Hour:</b>					
10 Resident Tuition	\$251.75	\$251.75	\$251.75	\$0.00	0.0%
11 Technology Fee	11.69	11.69		(11.69)	-100.0%
12 Facilities Fees	63.16	63.16		(63.16)	-100.0%
13 Student Activity Fees	40.04	40.04		(40.04)	-100.0%
14 Mandatory Fee			114.89	114.89	0.0%
15 <b>Total Part-time Cr Hr Fees</b>	<b>\$366.64</b>	<b>\$366.64</b>	<b>\$366.64</b>	<b>\$0.00</b>	<b>0.0%</b>
16					
<b>17 Full-time Undergraduate Summer per Credit Hour:</b>					
18 Resident Tuition	\$199.08	\$199.08	\$199.08	\$0.00	0.0%
19 Technology Fee	8.90	8.90		(8.90)	-100.0%
20 Facilities Fees	49.44	49.44		(49.44)	-100.0%
21 Student Activity Fees	35.33	35.33		(35.33)	-100.0%
22 Mandatory Fee			93.67	93.67	0.0%
23 <b>Total Full-time Fees</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>\$0.00</b>	<b>0.0%</b>
24					
<b>25 Part-time Undergraduate Summer per Credit Hour:</b>					
26 Resident Tuition	\$199.08	\$199.08	\$199.08	\$0.00	0.0%
27 Technology Fee	8.90	8.90		(8.90)	-100.0%
28 Facilities Fees	49.44	49.44		(49.44)	-100.0%
29 Student Activity Fees	35.33	35.33		(35.33)	-100.0%
30 Mandatory Fee			93.67	93.67	0.0%
31 <b>Total Summer Cr Hr Fees</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>\$0.00</b>	<b>0.0%</b>
32					
<b>33 Full-Time Graduate (students enrolled in 9 or more credit hours):</b>					
34 Graduate Resident Tuition	\$5,532.36	\$5,532.36	\$7,110.36	\$1,578.00	28.5%
35 Full-Time Grad Fee	\$1,578.00	\$1,578.00		(1,578.00)	-100.0%
36 Full-Time Technology Fee	\$257.14	\$257.14		(257.14)	-100.0%
37 Full-Time Facilities Fees	\$1,389.60	\$1,389.60		(1,389.60)	-100.0%
38 Full-Time Student Activity Fees	\$880.90	\$880.90		(880.90)	-100.0%
39 Mandatory Fee			2,527.64	2,527.64	0.0%
40 <b>Total Graduate Full-time Fees</b>	<b>\$9,638.00</b>	<b>\$9,638.00</b>	<b>\$9,638.00</b>	<b>\$0.00</b>	<b>0.0%</b>
41					
<b>42 Part-Time Graduate per Credit Hour</b>					
43 Part-time Resident Tuition	\$251.75	\$251.75	\$354.75	\$103.00	40.9%
44 Part-time Graduate Fee	\$103.00	\$103.00		(103.00)	-100.0%
45 Part-time Technology Fee	11.69	11.69		(11.69)	-100.0%
46 Part-time Facilities Fees	63.16	63.16		(63.16)	-100.0%
47 Part-time Student Activity Fees	40.04	40.04		(40.04)	-100.0%
48 Mandatory Fee			\$114.89	\$114.89	0.0%
49 <b>Total Graduate Part-time Cr Hr Fees</b>	<b>\$469.64 #</b>	<b>\$469.64</b>	<b>\$469.64</b>	<b>\$0.00</b>	<b>0.0%</b>
50					
<b>51 Full-time Graduate Summer per Credit Hour:</b>					
52 Part-time Resident Tuition	\$199.08	\$199.08	\$274.08	\$75.00	37.7%
53 Part-time Graduate Fee	75.00	75.00		(75.00)	-100.0%
54 Part-time Technology Fee	8.90	8.90		(8.90)	-100.0%
55 Part-time Facilities Fees	49.44	49.44		(49.44)	-100.0%
56 Part-time Student Activity Fees	35.33	35.33		(35.33)	-100.0%
57 Mandatory Fee			\$93.67	\$93.67	0.0%
58 <b>Total Graduate Part-time Cr Hr Fees</b>	<b>\$367.75 #</b>	<b>\$367.75</b>	<b>\$367.75</b>	<b>\$0.00</b>	<b>0.0%</b>

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

Student Fees:	FY21	FY22	Requested		
	Fees	Initial Notice	FY 2022 Fees	Change	% Chg.
59					
60	<b>Part-time Graduate Summer per Credit Hour:</b>				
61	Part-time Resident Tuition	\$199.08	\$199.08	\$274.08	\$75.00 37.7%
62	Part-time Graduate Fee	75.00	75.00	(\$75.00)	-100.0%
63	Part-time Technology Fee	8.90	8.90	(\$8.90)	-100.0%
64	Part-time Facilities Fees	49.44	49.44	(\$49.44)	-100.0%
65	Part-time Student Activity Fees	35.33	35.33	(\$35.33)	-100.0%
66	Mandatory Fee		\$93.67	\$93.67	0.0%
67	<b>Total Graduate Part-time Cr Hr Fees</b>	<b>\$367.75 #</b>	<b>\$367.75</b>	<b>\$367.75</b>	<b>\$0.00 0.0%</b>
68					
69	<b>Non-Resident Tuition (plus mandatory fees listed above):</b>				
70	Undergraduate Nonresident Tuition - FT	\$22,452.36	\$22,452.36	\$22,452.36	\$0.00 0.0%
71	Undergraduate Nonresident Tuition - PT	\$608.75	\$608.75	\$608.75	\$0.00 0.0%
72	Undergraduate Nonresident Tuition - Summer	\$234.08	\$234.08	\$234.08	\$0.00 0.0%
73	Graduate Nonresident Tuition - FT	\$24,030.36	\$24,030.36	\$24,030.36	\$0.00 0.0%
74	Graduate Nonresident Tuition - PT	\$711.75	\$711.75	\$711.75	\$0.00 0.0%
75	Graduate Nonresident Tuition - Summer	\$309.08	\$309.08	\$309.08	\$0.00 0.0%
76					
77	<b>Professional Fees:</b>				
78	Undergrad. Nursing	\$1,356.00		\$1,356.00	\$0.00 0.0%
79	Engineering Prog. (pch upper division)	\$35.00		\$35.00	\$0.00 0.0%
80					
81	<b>Self-Support Fees per Credit Hour:</b>				
82	Bachelor Business	\$297.00		\$297.00	\$0.00 0.0%
83	Executive MBA	\$1,245.00		\$1,245.00	\$0.00 0.0%
84	MBA Online	\$750.00		\$750.00	\$0.00 0.0%
85	Bachelor of Criminal Justice: Twin Falls	\$275.00		\$287.50	\$12.50 4.5%
86	Graduate Certificate in Conflict Mgmt.	\$404.00		\$404.00	\$0.00 0.0%
87	Master of Social Work Coeur d'Alene	\$400.00		\$425.00	\$25.00 6.3%
88	Bachelor of Social Work: Twin Falls	\$275.00		\$297.50	\$22.50 8.2%
89	Doctor of Nurse Practice (DNP)	\$750.00		\$820.00	\$70.00 9.3%
90	Adult Gerontology Nurse Practitioner (AGNP)	\$890.00		\$890.00	\$0.00 0.0%
91	B.S. in Nursing (RN to BSN)	\$350.00		\$350.00	\$0.00 0.0%
92	B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00		\$300.00	\$0.00 0.0%
93	M.Ed., Specialist in Exec. Ed. Leadership	\$420.00		\$420.00	\$0.00 0.0%
94	Math Consulting Teacher Endorsement Cert.	\$225.00		\$225.00	\$0.00 0.0%
95	M.A. in Education, Language, Literacy, and Culture	\$375.00		\$422.50	\$47.50 12.7%
96	M.A. in Education, Bilingual / ENL Education	\$375.00		\$422.50	\$47.50 12.7%
97	Master of Athletic Leadership	\$378.00		\$385.00	\$7.00 1.9%
98	Master of Bilingual Ed/ESL: Canyon Cty	\$329.00		\$329.00	\$0.00 0.0%
99					
100	<b>Online Program Fees per Credit Hour:</b>				
101	BS Imaging Sciences	\$395.00		\$395.00	\$0.00 0.0%
102	Grad. Cert. in Healthcare Simulation	\$675.00		\$675.00	\$0.00 0.0%
103	Master of Social Work Online	\$495.00		\$495.00	\$0.00 0.0%
104	Org. Perf. & Workplace Learn	\$500.00		\$500.00	\$0.00 0.0%
105	Cert. in User Research (UX) Professional	\$350.00		\$350.00	\$0.00 0.0%
106	BAS / MDS	\$350.00		\$350.00	\$0.00 0.0%
107	B.B.A. Management	\$350.00		\$350.00	\$0.00 0.0%
108	Bachelor of Public Health	\$350.00		\$350.00	\$0.00 0.0%
109	BA Integrated Strategic Communication	\$350.00		\$350.00	\$0.00 0.0%
110	Online Degree Pathway	\$350.00		\$350.00	\$0.00 0.0%
111	Business Creation Undergrad Certificate	\$350.00		\$350.00	\$0.00 0.0%
112	Conflict Mgmt Undergrad Certificate	\$350.00		\$350.00	\$0.00 0.0%
113	Conflict Mgmt Grad Certificate	\$435.00		\$435.00	\$0.00 0.0%
114	Master of Accountancy	\$495.00		\$545.00	\$50.00 10.1%
115	EdTech Masters and Grad Certificates	\$478.00		\$478.00	\$0.00 0.0%
116	EdTech PhD	\$599.00		\$599.00	\$0.00 0.0%
117	Master of Respiratory Care	\$500.00		\$500.00	\$0.00 0.0%
118	Master in Genetic Counseling	\$982.00		\$982.00	\$0.00 0.0%

**BOISE STATE UNIVERSITY**  
**Changes to Student Fees for FY 2022**  
**Annual Full-Time Fees and Part-Time Credit Hours Fees**

		FY21 Fees	FY22 Initial Notice	Requested		
				FY 2022 Fees	Change	% Chg.
119	<b>Student Fees:</b> Analyst and Threat Intelligence Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
120	Resilience Engineering Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
121	Governance Policy Admin. Grad. Cert	\$525.00		\$525.00	\$0.00	0.0%
122	MS in Cyber Operations and Resilience	\$525.00		\$525.00	\$0.00	0.0%
123	BS Cyber Operations and Resilience	\$350.00		\$350.00	\$0.00	0.0%
124						
125	<b>Other Fees:</b>					
126	Western Undergrad Exchange (tuition and fees)	\$12,090.00	\$12,090.00	\$12,090.00	\$0.00	0.0%
127	In-service Fees/Cr Hr - Undergrad	\$129.00		\$129.00	\$0.00	0.0%
128	In-service Fees/Cr Hr - Graduate	\$170.00		\$167.00	(\$3.00)	-1.8%
129	Course Overload Tuition	\$252.00	\$252.00	\$252.00	\$0.00	0.0%
130	Dual Credit Fee	\$75.00	\$75.00	\$75.00	\$0.00	0.0%
131						
132	<u>Change to Fees:</u>					
133						
134						
135						
136						
137						

**Full- & part-time fees are effective Fall Semester 2021. Summer fees are effective Summer 2022.**

## BOISE STATE UNIVERSITY

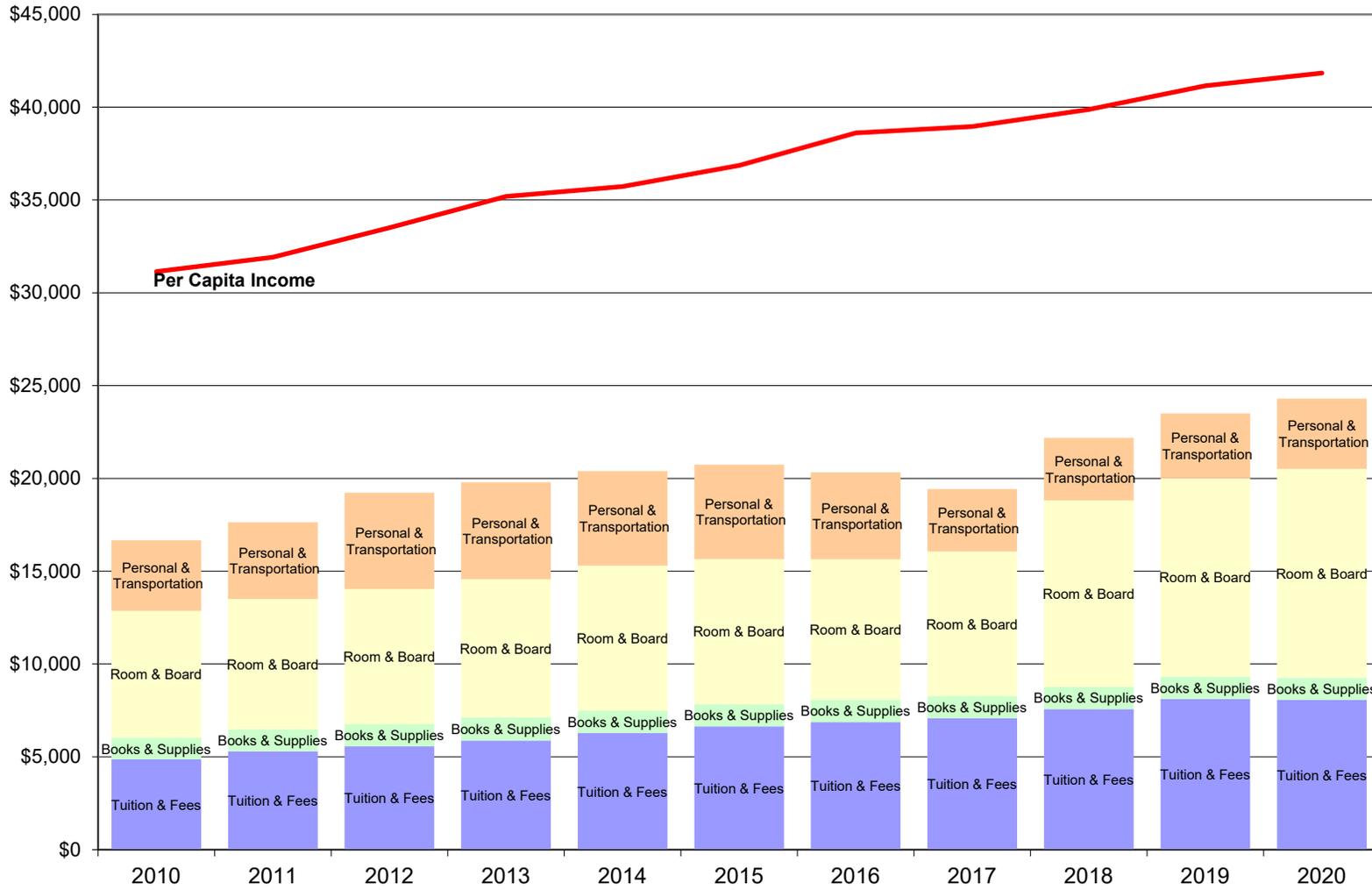
4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees

Student Fees:	FY 2018	FY 2019	FY 2020	FY 2021	Request FY 2022	5-Year Increase	% Increase
<b>1 Full-time Fees</b>							
2 Tuition (Unrestricted)	\$5,042.78	\$5,258.80	\$5,532.36	\$5,532.36	\$5,532.36	\$489.58	9.7%
3 Technology Fee	230.60	244.60	257.14	257.14	257.14	26.54	11.5%
4 Facilities Fees	1,264.60	1,359.60	1,389.60	1,389.60	1,389.60	125.00	9.9%
5 Student Activity Fees	788.02	831.00	888.90	880.90	880.90	92.88	11.8%
<b>6 Total Full-time Fees</b>	<b>\$7,326.00</b>	<b>\$7,694.00</b>	<b>\$8,068.00</b>	<b>\$8,060.00</b>	<b>\$8,060.00</b>	<b>\$734.00</b>	<b>10.0%</b>
7 Percentage Increase	3.5%	5.0%	4.9%	-0.1%	0.0%		
<b>9 Part-time Credit Hour Fees</b>							
10 Education Fee	\$205.29	\$239.31	\$251.75	\$251.75	\$251.75	\$46.46	22.6%
11 Technology Fee	9.61	11.12	11.69	11.69	11.69	2.08	0.0%
12 Facilities Fees	52.69	61.80	63.16	63.16	63.16	10.47	0.0%
13 Student Activity Fees	37.41	37.77	40.40	40.04	40.04	2.63	7.0%
<b>14 Total Part-time Cr Hr Fees</b>	<b>\$305.00</b>	<b>\$350.00</b>	<b>\$367.00</b>	<b>\$366.64</b>	<b>\$366.64</b>	<b>\$61.64</b>	<b>20.2%</b>
<b>16 Summer Fees</b>							
17 Education Fee	\$205.29	\$187.91	\$199.08	\$199.08	\$199.08	(\$6.21)	-3.0%
18 Technology Fee	9.61	8.90	8.90	8.90	8.90	(0.71)	-7.4%
19 Facilities Fees	52.69	49.44	49.44	49.44	49.44	(3.25)	-6.2%
20 Student Activity Fees	37.41	33.75	35.58	35.33	35.33	(2.08)	-5.6%
<b>21 Total Summer Fees</b>	<b>\$305.00</b>	<b>\$280.00</b>	<b>\$293.00</b>	<b>\$292.75</b>	<b>\$292.75</b>	<b>(\$12.25)</b>	<b>-4.0%</b>
<b>23 Other Student Fees</b>							
24 Graduate Fees:							
25 Full-time Grad/Prof	\$1,428.00	\$1,500.00	\$1,578.00	\$1,578.00	\$1,578.00	\$150.00	10.5%
26 Part-time Graduate/Hour	\$85.00	\$98.00	\$103.00	\$103.00	\$103.00	\$18.00	21.2%
27 Nonresident Tuition:							
28 Nonres Tuition - Full Time	\$15,316.00	\$16,082.00	\$16,920.00	\$16,920.00	\$16,920.00	\$1,604.00	10.5%
29 Nonres Tuition - Part Time	\$295.00	\$339.00	\$357.00	\$357.00	\$357.00	\$62.00	21.0%
30 Professional Fees:							
31 Undergrad. Nursing	\$850.00	\$1,356.00	\$1,356.00	\$1,356.00	\$1,356.00	\$506.00	59.5%
32 Engineering Prog. (pch upper division)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00	0.0%
33 Self-Support Program Fees:							
34 Bachelor Business / Accountancy: Twin Fal	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$0.00	0.0%
35 Executive MBA	\$1,215.00	\$1,245.00	\$1,245.00	\$1,245.00	\$1,245.00	\$30.00	2.5%
36 MBA Online	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	0.0%
37 Bachelor of Criminal Justice: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$287.50	\$12.50	4.5%
38 Master of Social Work: Coeur d'Alene	\$400.00	\$400.00	\$400.00	\$400.00	\$425.00	\$25.00	6.3%
39 Bachelor of Social Work: Twin Falls	\$275.00	\$275.00	\$275.00	\$275.00	\$297.50	\$22.50	8.2%
40 Graduate Certificate in Conflict Mgmt.	\$369.00	\$369.00	\$404.00	\$404.00	\$404.00	\$35.00	9.5%
41 Doctor of Nurse Practice (DNP)	\$750.00	\$750.00	\$750.00	\$750.00	\$820.00	\$70.00	9.3%
42 Adult Gerontology Nurse Practitioner (AGN)	\$750.00	\$750.00	\$890.00	\$890.00	\$890.00	\$140.00	18.7%
43 B.S. in Nursing (RN to BSN)	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
44 B.S. Respiratory Care (R.R.T. to B.S.)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.0%
45 M.Ed., Specialist in Exec. Ed. Leadership	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$0.00	0.0%
46 Math Consulting Teacher Endorsement Cer	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00	0.0%
47 M.A. in Education, Literarcy	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
48 M.A. in Education, Bilingual / ENL Eduction	\$375.00	\$375.00	\$375.00	\$375.00	\$422.50	\$47.50	12.7%
49 Master of Athletic Leadership	\$360.00	\$378.00	\$378.00	\$378.00	\$385.00	\$25.00	6.9%
50 Master of Bilingual Ed/ESL: Canyon Cty	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00	0.0%
51 Online Program Fees							
52 Bachelor of Science in Imaging Science	\$395.00	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.0%
53 Grad. Certificate in Healthcare Simulation	\$600.00	\$600.00	\$675.00	\$675.00	\$675.00	\$75.00	12.5%
54 Master of Social Work Online	\$450.00	\$495.00	\$495.00	\$495.00	\$495.00	\$45.00	10.0%
55 Org. Perf. & Workplace Learn	\$450.00	\$450.00	\$500.00	\$500.00	\$500.00	\$50.00	11.1%
56 Cert. in Design Ethnography	\$497.00	\$497.00	\$350.00	\$350.00	\$350.00	(\$147.00)	-29.6%
57 B.A., Multi-disciplinary Studies	\$340.00	\$350.00	\$350.00	\$350.00	\$350.00	\$10.00	2.9%
58 B.B.A. Management	\$335.00	\$350.00	\$350.00	\$350.00	\$350.00	\$15.00	4.5%
59 Bachelor of Public Health	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
60 Bachelor of Public Relations	\$344.00	\$350.00	\$350.00	\$350.00	\$350.00	\$6.00	1.7%
61 Online Degree Pathway	NA	NA	\$350.00	\$350.00	\$350.00	n/a	n/a
62 M.S. Accountancy	\$450.00	\$450.00	\$495.00	\$495.00	\$545.00	\$95.00	21.1%
63 EdTech Masters and Grad Certificates	\$450.00	\$464.00	\$478.00	\$478.00	\$478.00	\$28.00	6.2%
64 EdTech PhD	\$564.00	\$581.00	\$599.00	\$599.00	\$599.00	\$35.00	6.2%
65 Master of Respiratory Care	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.0%
66 Master of Genetic Counseling	NA	NA	\$982.00	\$982.00	\$982.00	n/a	n/a
67 Other Fees:							

**BOISE STATE UNIVERSITY****4-year History of Board Approved Fees plus FY22 Requested Fees  
Annual Full-Time Fees and Part-Time Credit Hours Fees**

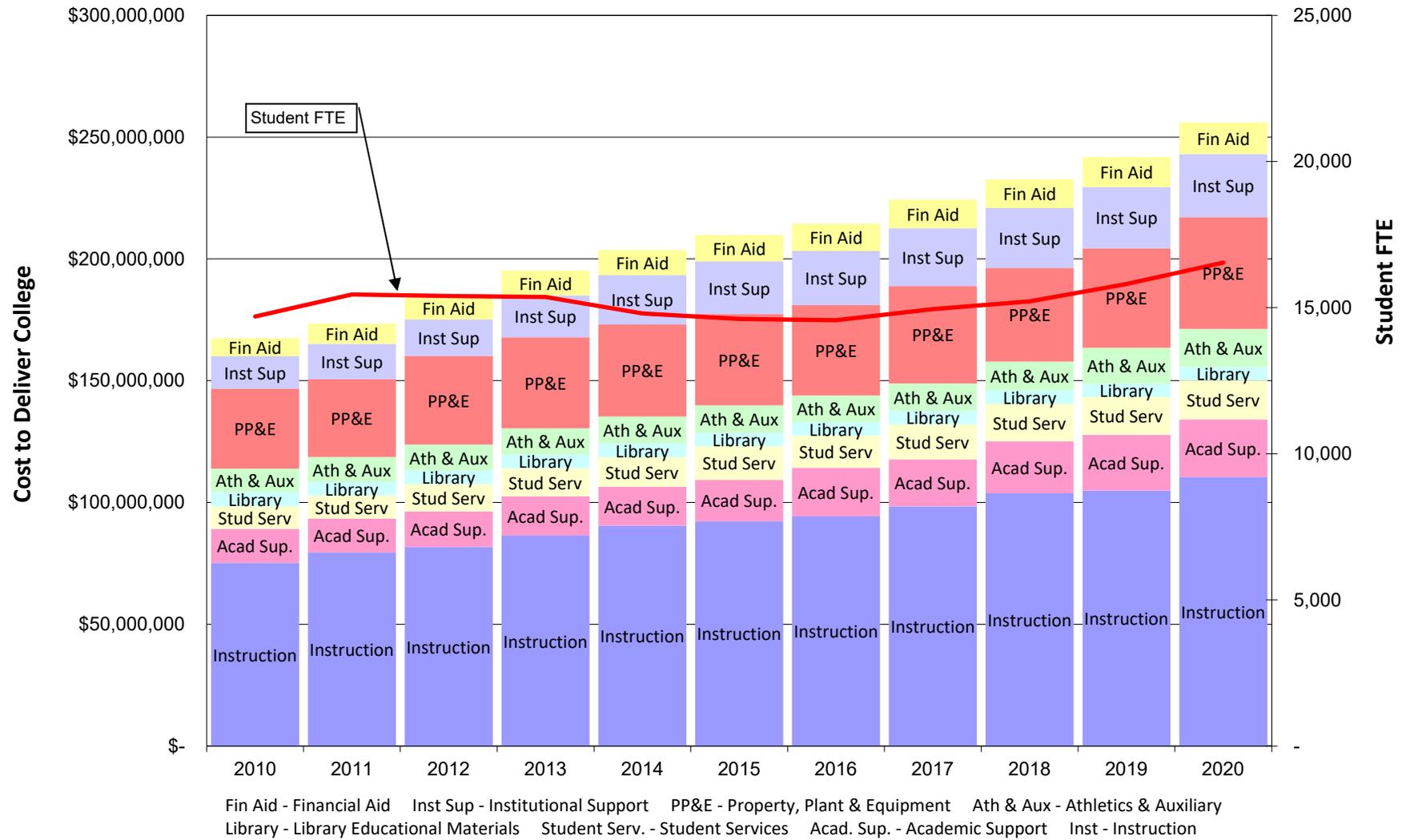
<b>Student Fees:</b>		<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Request FY 2022</b>	<b>5-Year Increase</b>	<b>% Increase</b>
68	Western Undergrad Exchge	\$3,662.00	\$3,846.00	\$4,034.00	\$4,030.00	\$4,030.00	\$368.00	10.0%
69	Tuition over 16 hours (AY18 over 15 hours)	\$205.00	\$239.00	\$252.00	\$252.00	\$252.00	\$47.00	22.9%
70	In-service Fees/Cr Hr - Undergrad	\$114.00	\$122.00	\$129.00	\$129.00	\$129.00	\$15.00	13.2%
71	In-service Fees/Cr Hr - Grad	\$143.00	\$160.00	\$170.00	\$170.00	\$170.00	\$27.00	18.9%
72	New Student Orientation Fee	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$0.00	0.0%

### Cost of Attending College vs. Per Capita Income Boise State University

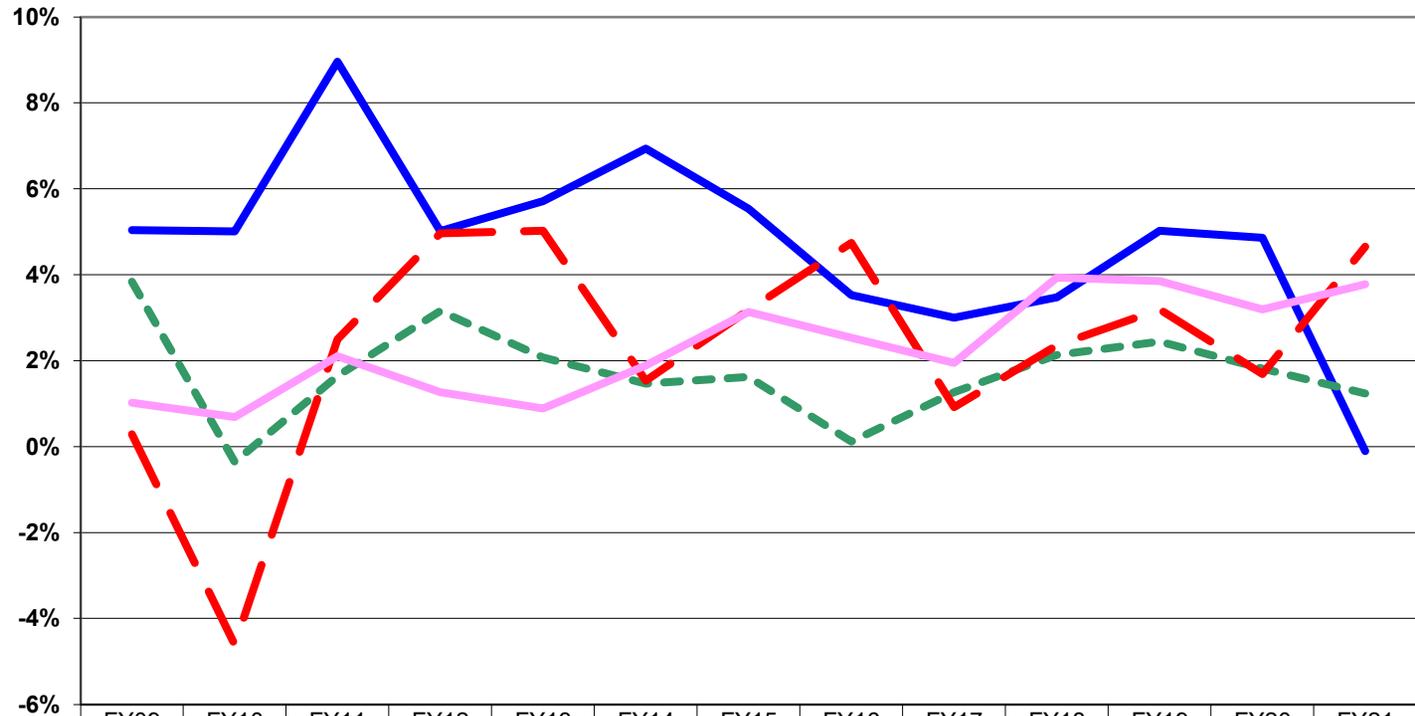


The Cost of Attendance includes the full tuition and fees and does not reflect a student possibly receiving financial aid, scholarships, or discounts.

## Cost to Deliver College Boise State University



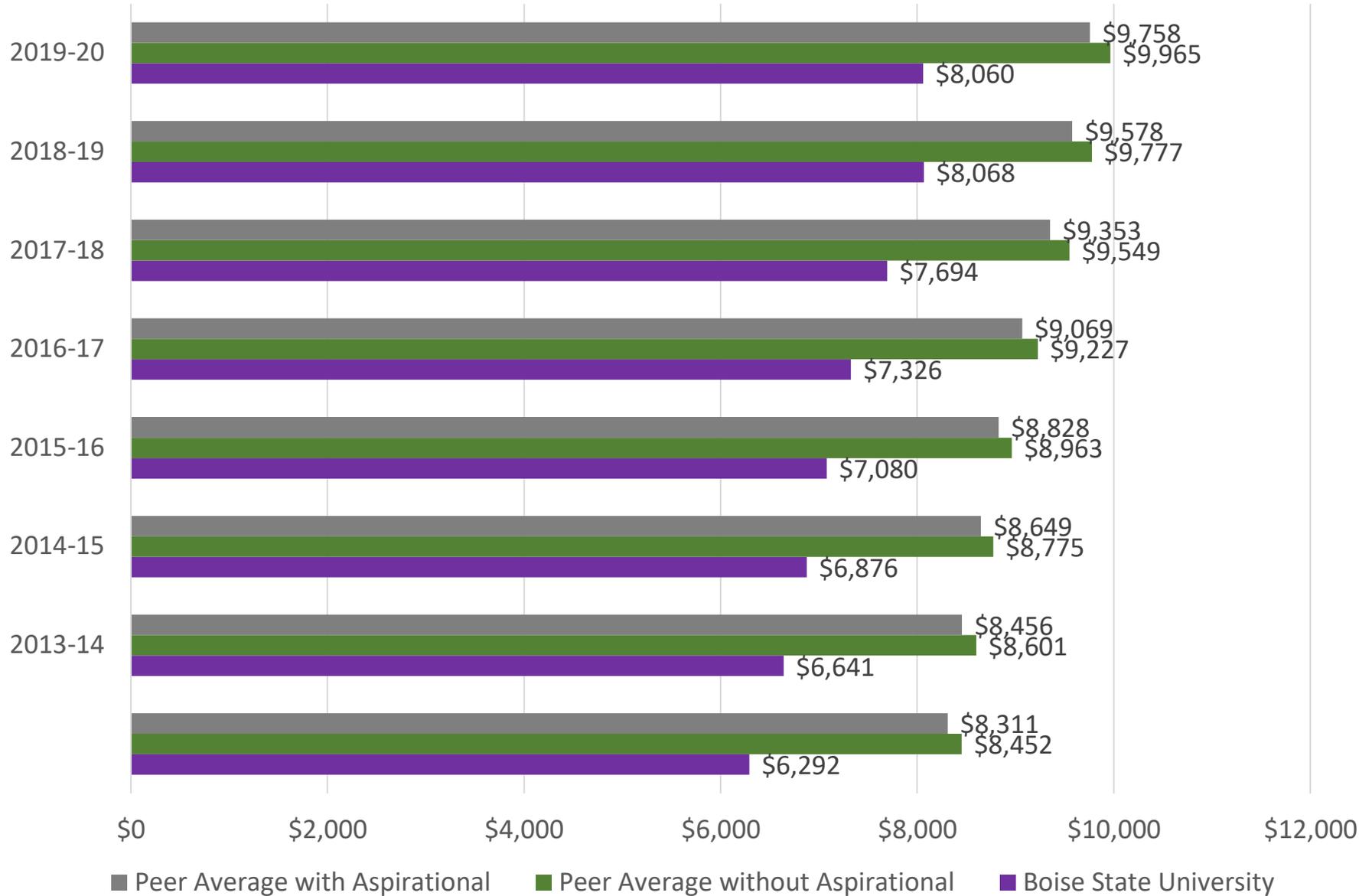
**Boise State University  
Resident Tuition and Fees, CPI, Per Capita Income, Average Annual Wage  
% Increase from Prior Year**



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<b>Resident Tuition and Fees</b>	5.03%	5.01%	8.96%	5.02%	5.71%	6.93%	5.53%	3.52%	3.00%	3.47%	5.02%	4.86%	-0.10%
<b>Consumer Price Index</b>	3.84%	-0.36%	1.64%	3.16%	2.07%	1.46%	1.62%	0.12%	1.26%	2.13%	2.44%	1.81%	1.23%
<b>Idaho Per Capita Income</b>	0.29%	-4.61%	2.49%	4.96%	5.03%	1.53%	3.17%	4.74%	0.91%	2.35%	3.19%	1.69%	4.65%
<b>Idaho Average Annual Wage</b>	1.02%	0.69%	2.10%	1.27%	0.88%	1.88%	3.14%	2.53%	1.95%	3.93%	3.85%	3.20%	3.78%

Source: Bureau of Economic Analysis, U.S. Department of Commerce  
Division of Financial Management Economic Forecast, January 2021

### Boise State University



# Dual Credit Report to the State Board of Education



Institution Name: Boise State University

Contact Information: Fabiola Juarez-Coca, Director of Concurrent Enrollment (fjuarez@boisestate.edu)

**GUIDELINES:**

Board Motion of April 16, 2020: I move to waive for one year the requirement in Board Policy III.Y to charge the part-time student fee for dual credit courses taught on campus and to ask the institutions to report back to the Board in one year. Passed 8-0.

Please list below how you charged for dual credit in FY 20-21 and what the impact has been

DUAL CREDIT TYPE (ON-CAMPUS, IN HIGH SCHOOL, ETC.)	FY 2020 RATE	FY 2020 DC ENROLLMENT	FY 2021 RATE	FY 2021 DC ENROLLMENT	BENEFITS/DRAWBACKS
Type: At High School	Summer 19- \$65.00 per credit Fall 2019 & Spring 2020 - 75.00 per credit	Credit Hours: 32,450 Headcount: 7,025	\$75.00 per credit	Credit Hours: 25,642 Headcount: 5,974	Boise State provides the vast majority of its dual credit courses at high schools, where qualified high school teachers deliver the instruction. This is the most cost-effective model. It is also the most convenient for students.

Type: On-Campus Dual Credit Courses (Students are part of Sophomore Start/ Associate Degree programs)

Summer 19-  
\$65.00 per credit

Credit Hours: 460  
Headcount: 99

Summer 20-  
\$75.00 per credit

Credit Hours: 735  
Headcount: 145

Boise State has the Sophomore Start program which assists high school students completing 30+ dual credits (and oftentimes an associate degree). A few summer courses are offered each year specifically for this population. Courses are typically those required for an associate degree but which students cannot typically access at high schools.

Type: On-Campus (Students integrated into regular Boise State courses)

Standard per Credit Rate (Summer: \$280 & Fall/Spring: \$367)

Credit Hours: 198  
Headcount: 34

Standard per Credit Rate (Summer: \$293 & Fall/Spring: \$367)

Credit Hours: 225  
Headcount: 46

Boise State has limited on-campus capacity during the fall and spring semesters. Therefore, the university does not financially incentivize high school students taking regular on-campus courses.