

# Timeline

## Five-Year Plan 2016

### Current and Proposed Programs

#### Five-Year Plans

Consistent with Board Policy III.Z., institutions will develop a Five-Year Plan in accordance with a timeline developed by the CAO.

Item	Assignment(s)	Due Date
<b>Phase 1 Program Inventory</b>	<ul style="list-style-type: none"> <li>OSBE provides the Current Program Inventory <u>October 2, 2015</u>.</li> <li>Institutions review inventory and provide specific information for new approved programs to be added to the inventory.</li> <li>Institutions shall only use the Excel spreadsheet provided-no variations of this document will be accepted.</li> </ul>	November 6, 2015
<b>Phase 2 Proposed Programs</b>	<ul style="list-style-type: none"> <li>OSBE provides the Proposed Programs list <u>November 10, 2015</u>.</li> <li>Institutions review their list and provide detailed information for proposed programs projected for Academic Years 2016-17 (updates), 2017-18, 2018-19, 2019-20, 2020-21</li> </ul>	March 18, 2016
<b>Review Draft Plans</b>	<ul style="list-style-type: none"> <li>Draft Plans are shared w/institutions by <u>March 22, 2016</u>.</li> <li>Institutions review draft plans and begin working through programs identified with concerns in preparation for the April Work Session.</li> </ul>	March 22, 2016
<b>April Work Session</b> <ul style="list-style-type: none"> <li>PTE</li> <li>Academic</li> </ul>	<ul style="list-style-type: none"> <li>A work session with Provosts is held to review and discuss proposed programs on the Five-Year Plan.</li> <li>Session will be in two parts to address PTE programs and then academic programs.</li> </ul>	April 12, 2016 in Moscow, ID
<b>Work Session Follow-up</b>	<ul style="list-style-type: none"> <li>Institutions will make necessary corrections to program entries based on discussion at work session and resubmit to Patty Sanchez.</li> </ul>	April 29, 2016
<b>CAO Review</b>	<ul style="list-style-type: none"> <li>The Chief Academic Officer reviews proposed programs for alignment <u>May 2016</u>.</li> <li>If changes and/or recommendations to the Board are made, CAO will take those to IRSA Committee at their June 2016 meeting.</li> </ul>	June 2016
<b>Draft Plans to IRSA</b>	<ul style="list-style-type: none"> <li>Draft Five-Year Plans are presented to IRSA Committee at their June meeting.</li> </ul>	June 2016
<b>Final Five-Year Plans</b>	<ul style="list-style-type: none"> <li>Final Five-Year Plans are presented to the full Board August 2016.</li> </ul>	August 2016

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