



Performance Measures Report



Selena Grace, Director of Research
October 13, 2010

Purpose

- Progress
- Performance
- Alignment





Idaho State Board of Education

GOAL I: A Well Educated Citizenry

Objective A: Access

Objective A: Access

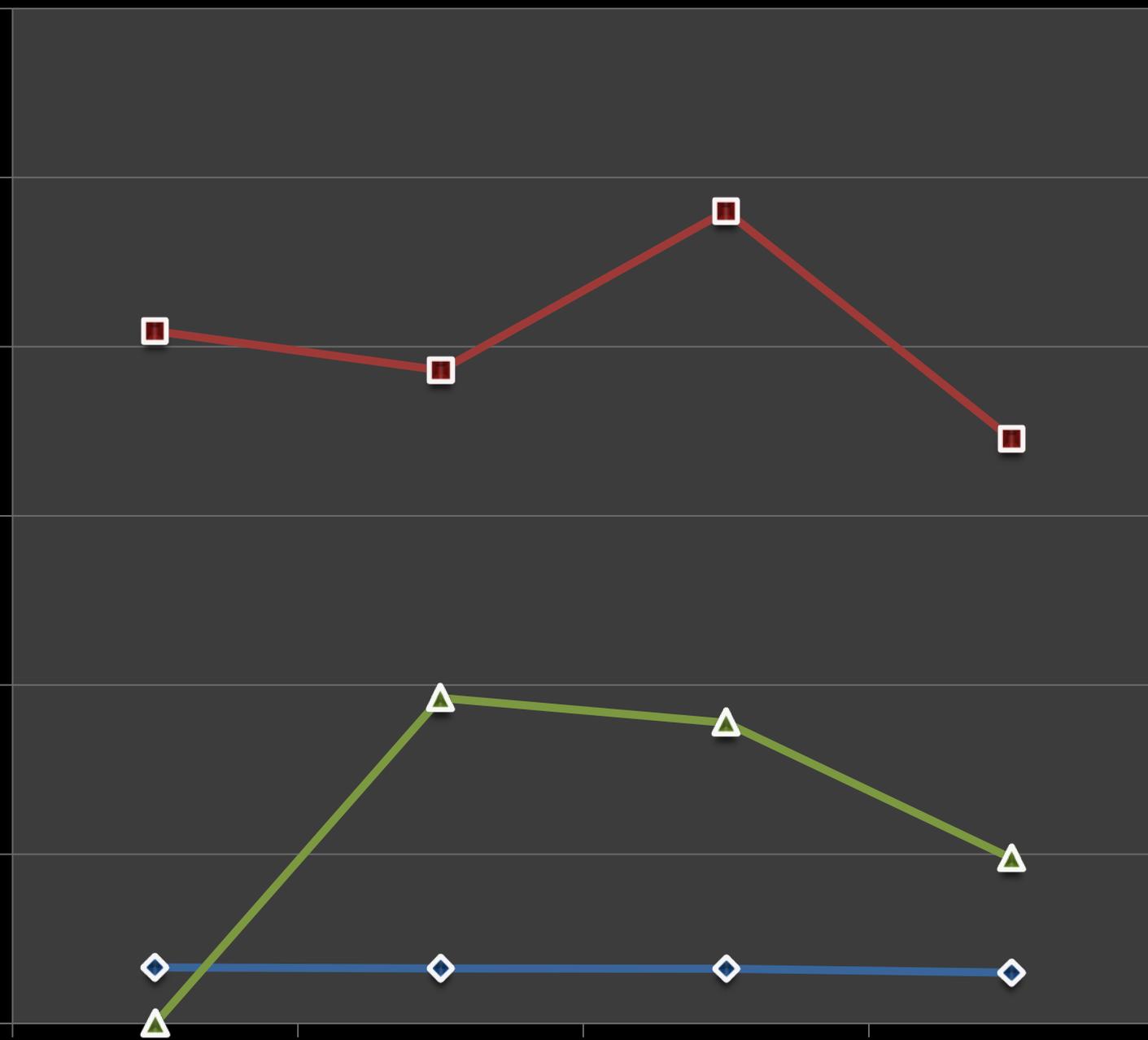
- Scholarships





Total Dollar Amounts of State Funded Scholarships

\$6,000,000
\$5,000,000
\$4,000,000
\$3,000,000
\$2,000,000
\$1,000,000
\$0

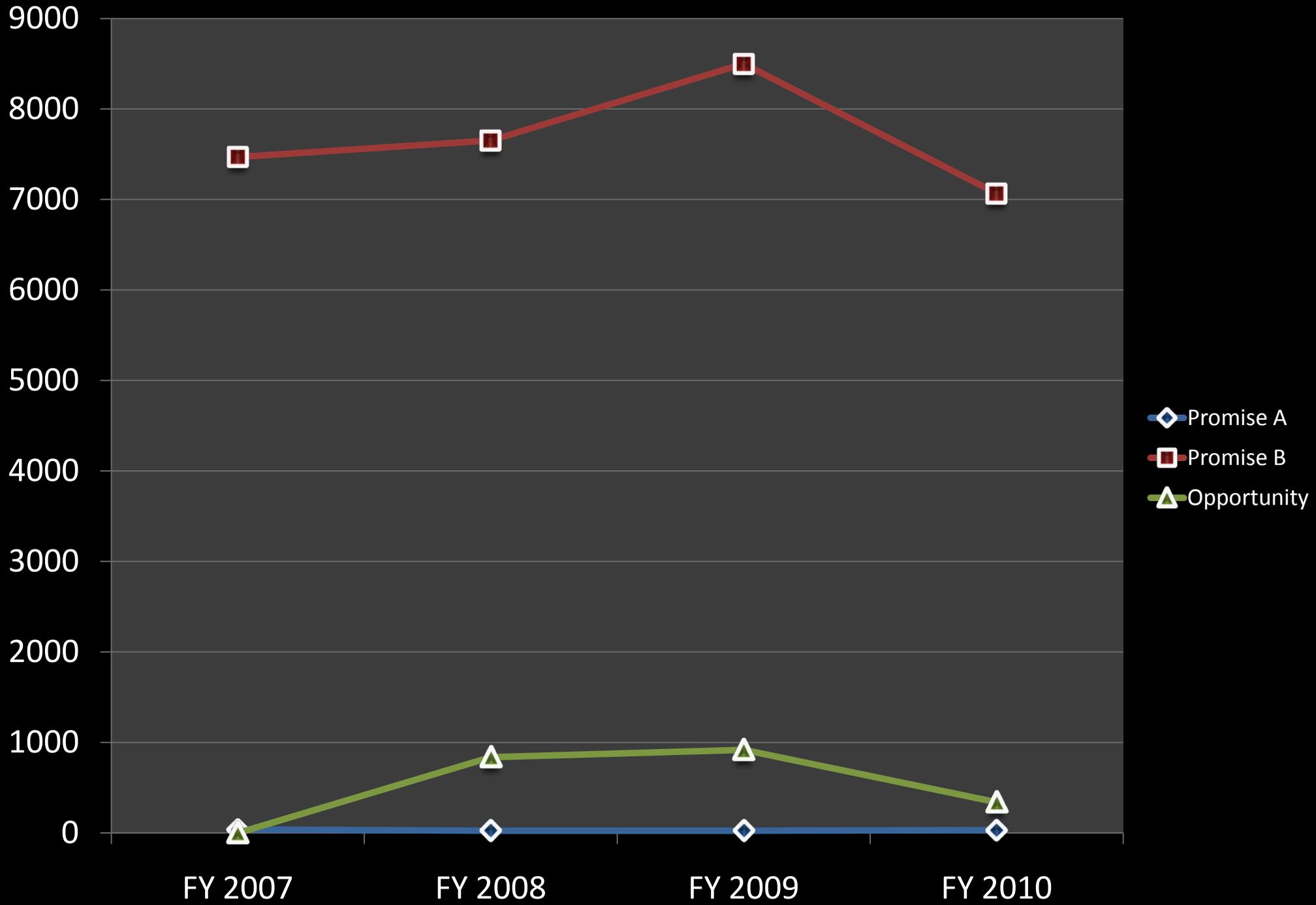


- ◆ Promise A
- Promise B
- ▲ Opportunity

FY 2007 FY 2008 FY 2009 FY 2010



Number of New Scholarships Awarded



Objective A: Access

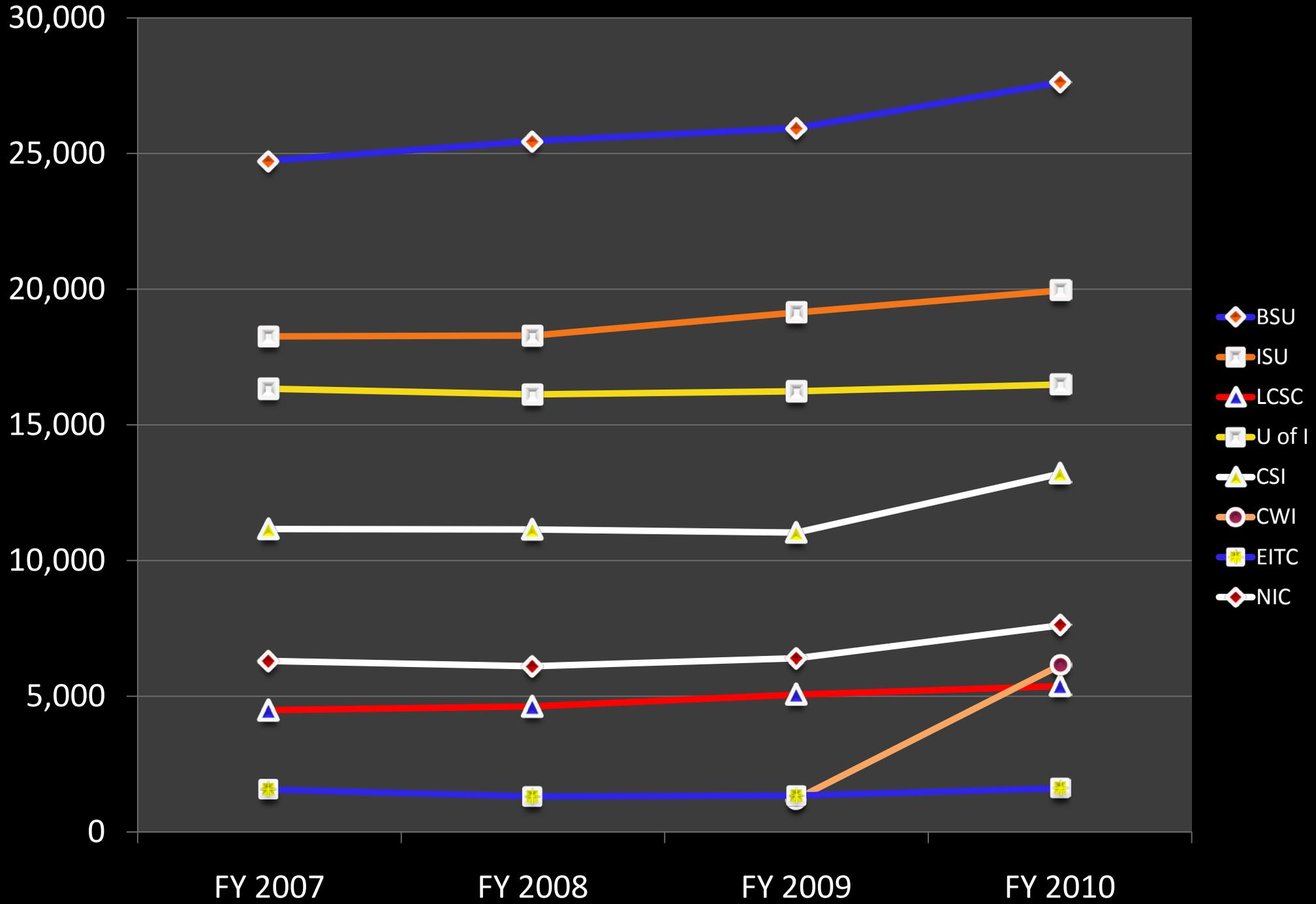
- Institutional Enrollment
- Scholarships

University of Idaho

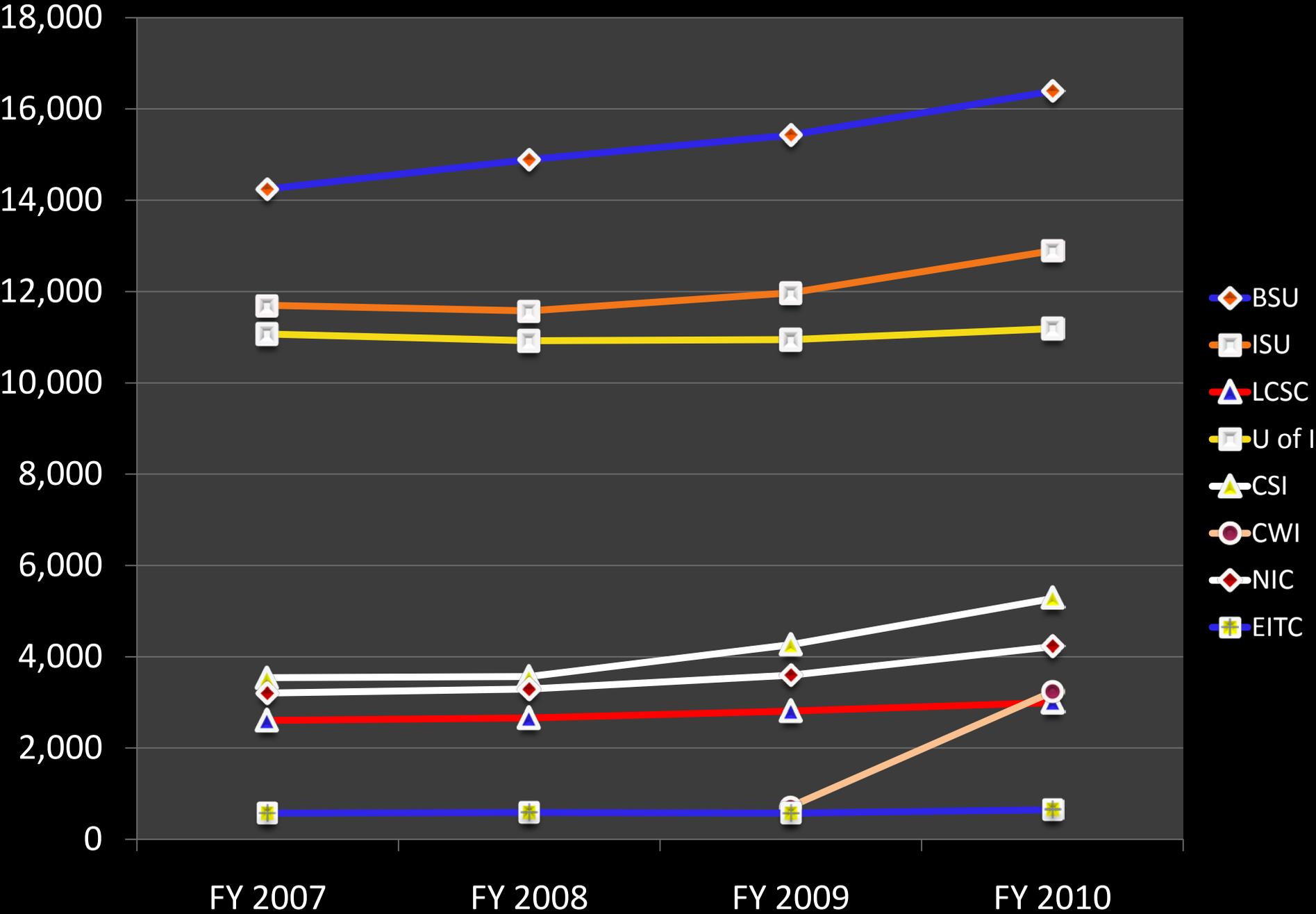




Annual Enrollment Headcount



Annual Enrollment FTE



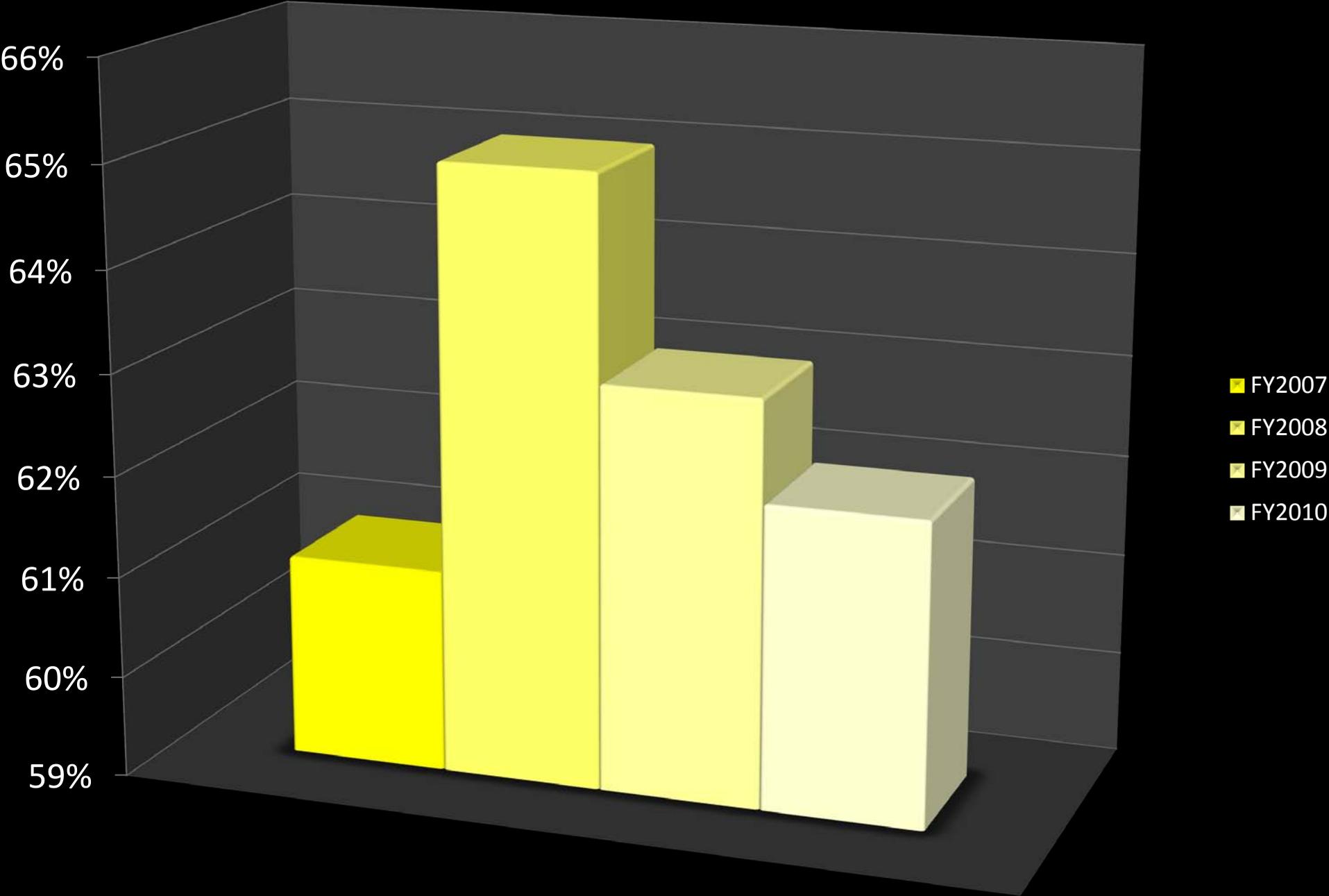
Objective A: Access

- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



University of Idaho

UI - Percent of State Residents



Objective A: Access

- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



University of Idaho

Objective A: Access

- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



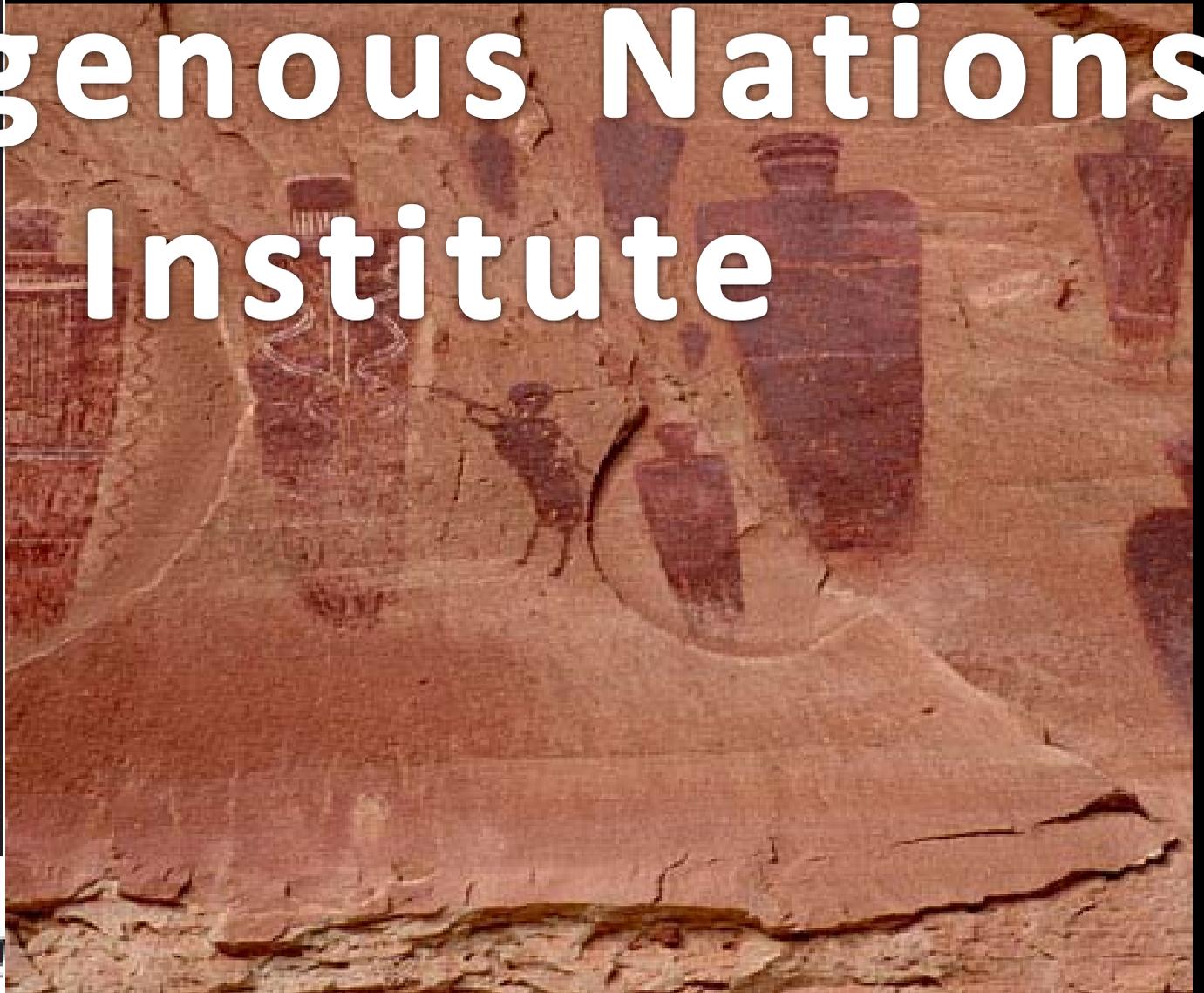
University of Idaho



Indigenous Nations Institute



**IDAHO
STATE
UNIVERSITY**





Objective A: Access

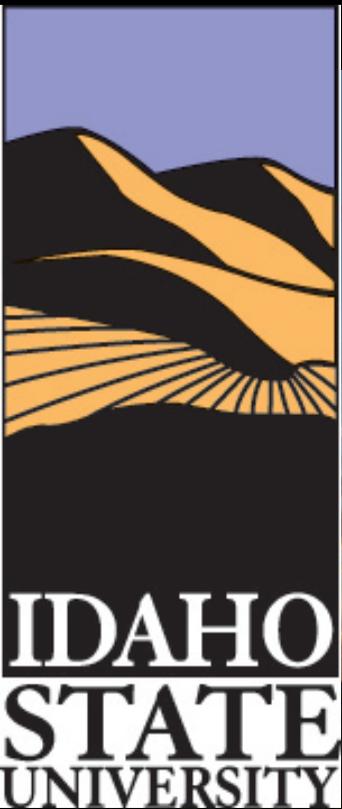
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships





Objective A: Access

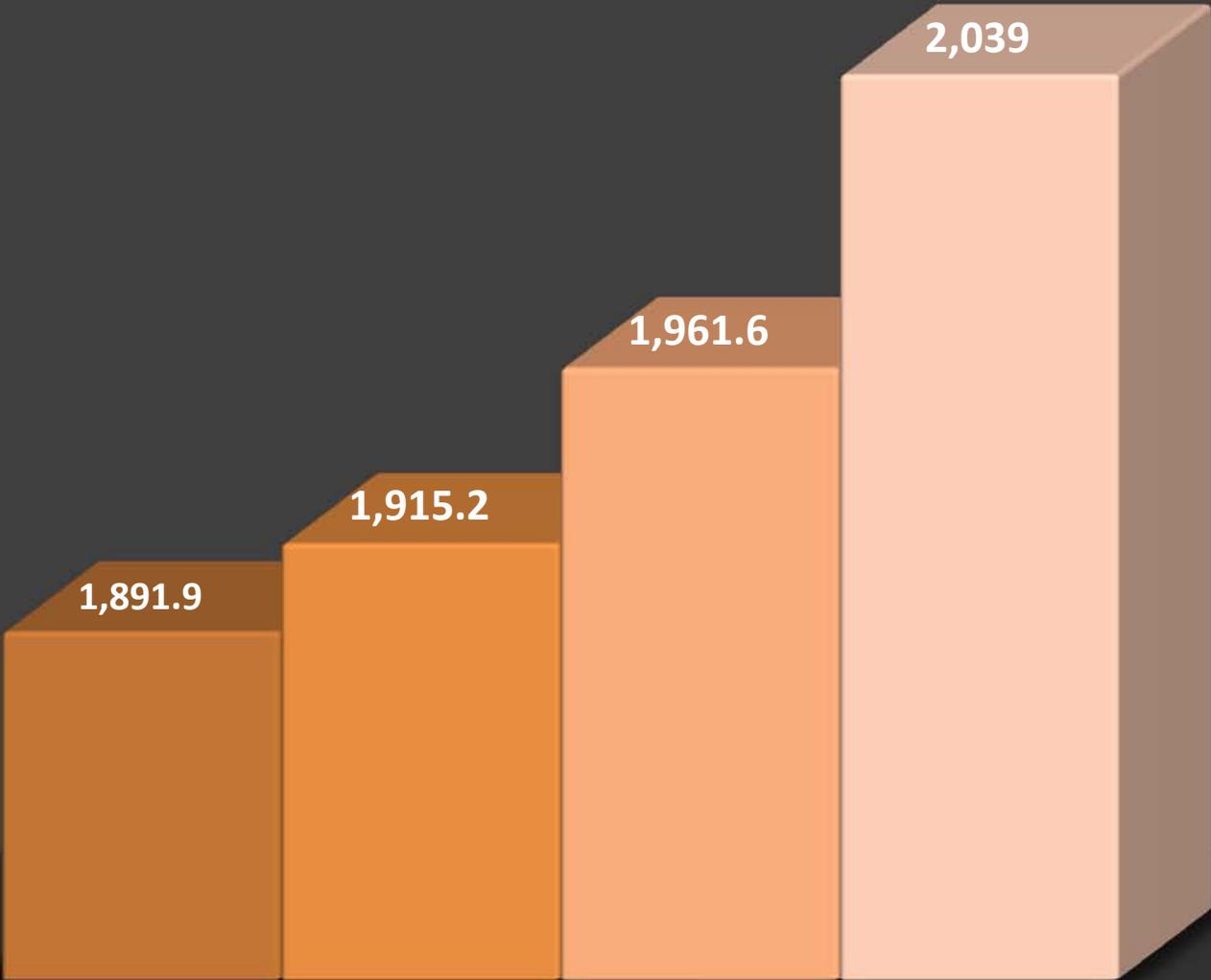
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships





ISU - Graduate Student FTE

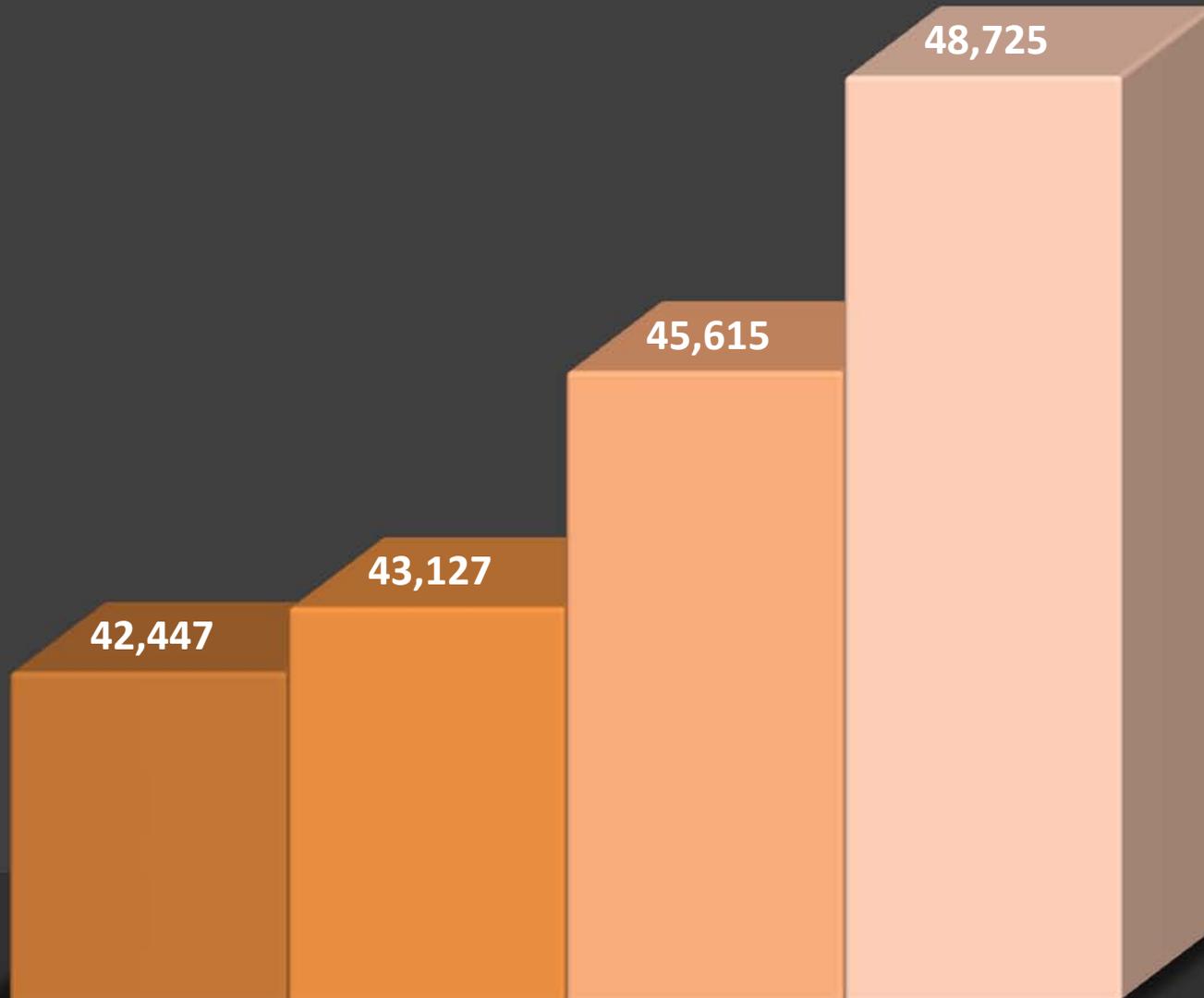
FY2007 FY2008 FY2009 FY2010





ISU - Graduate Credit Hours Taught

FY2007 FY2008 FY2009 FY2010





Objective A: Access

- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



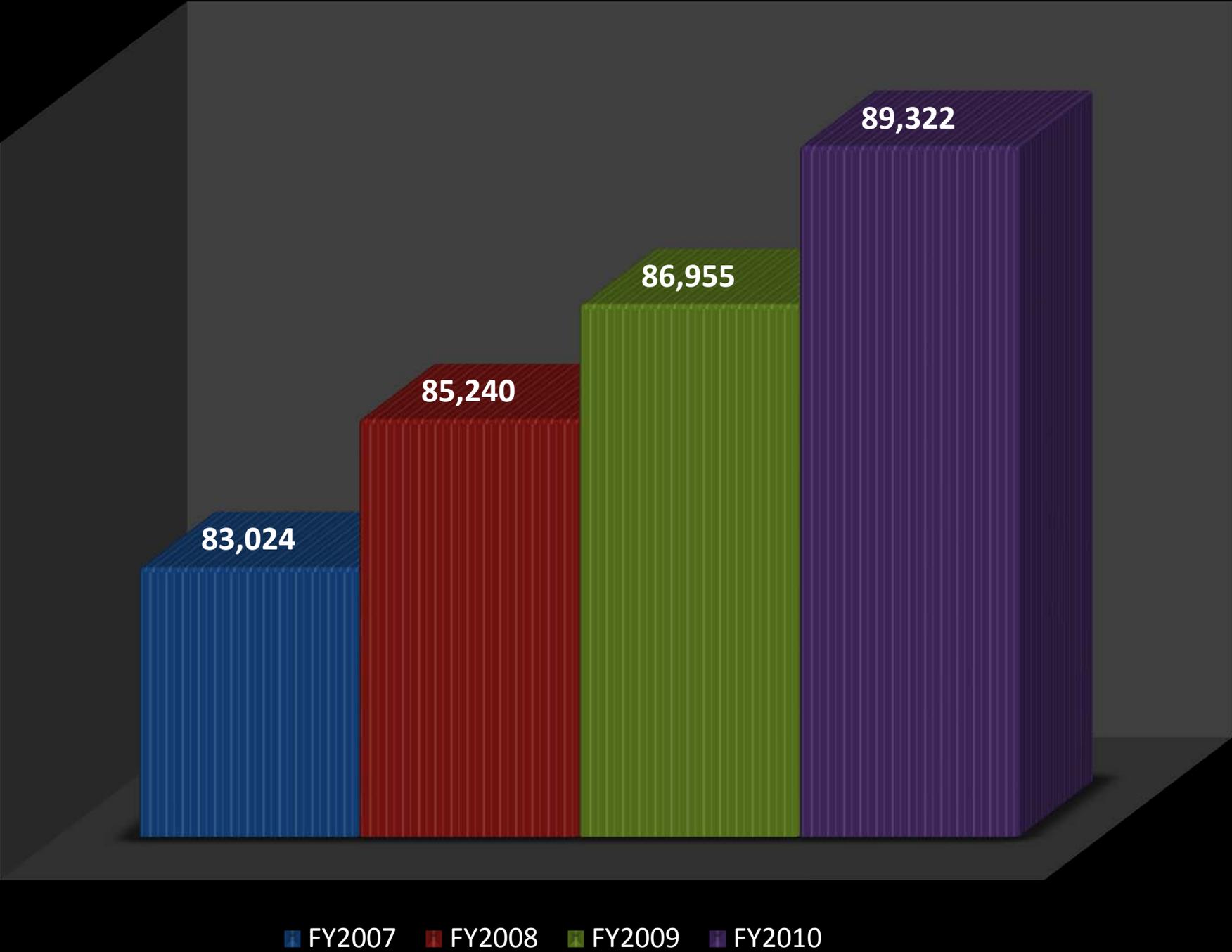


Objective A: Access

- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



Number of Students Enrolled in High School PTE Programs





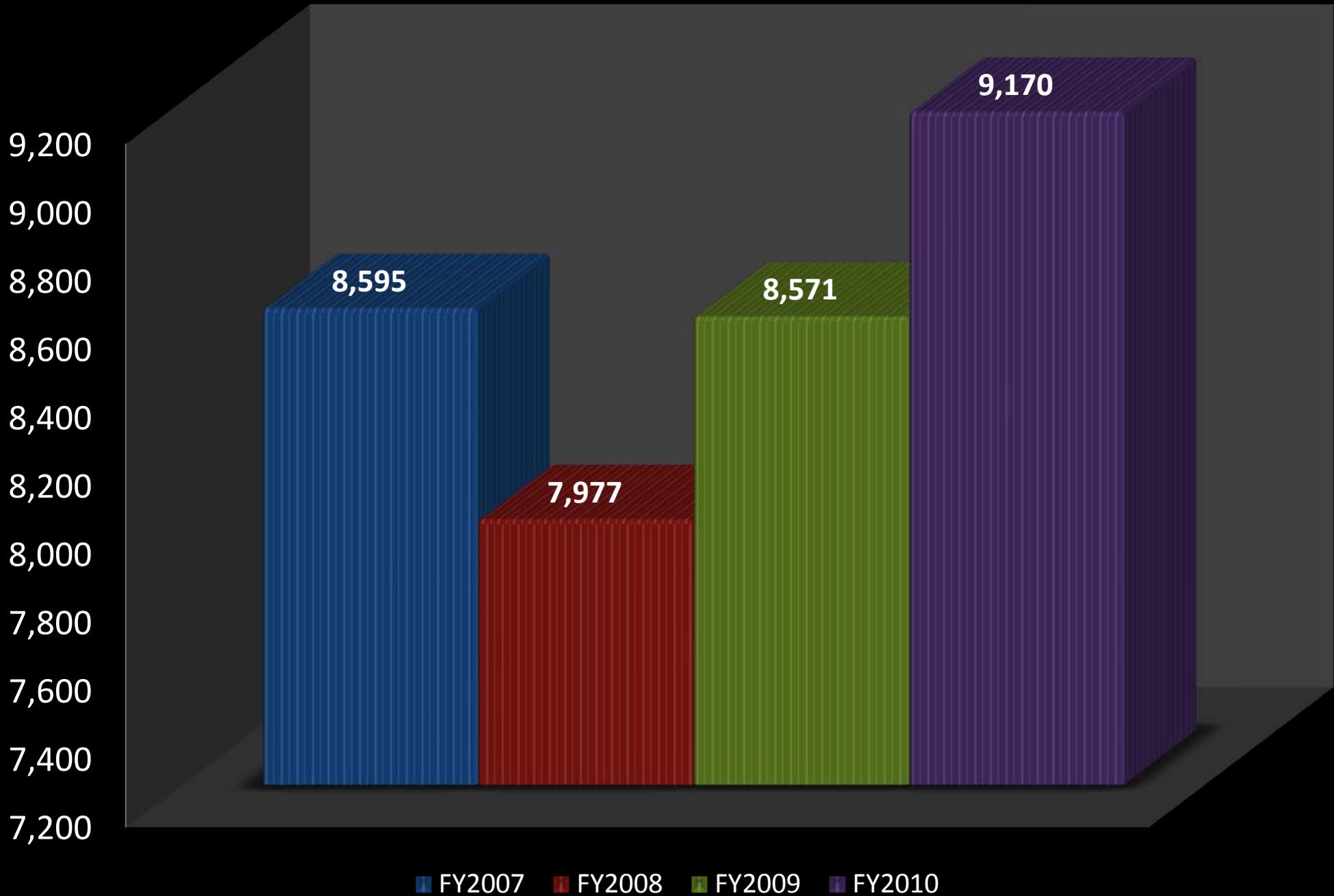
Objective A: Access

- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



Idaho
Professional-Technical
Education

Number of Students Enrolled in Postsecondary PTE Programs



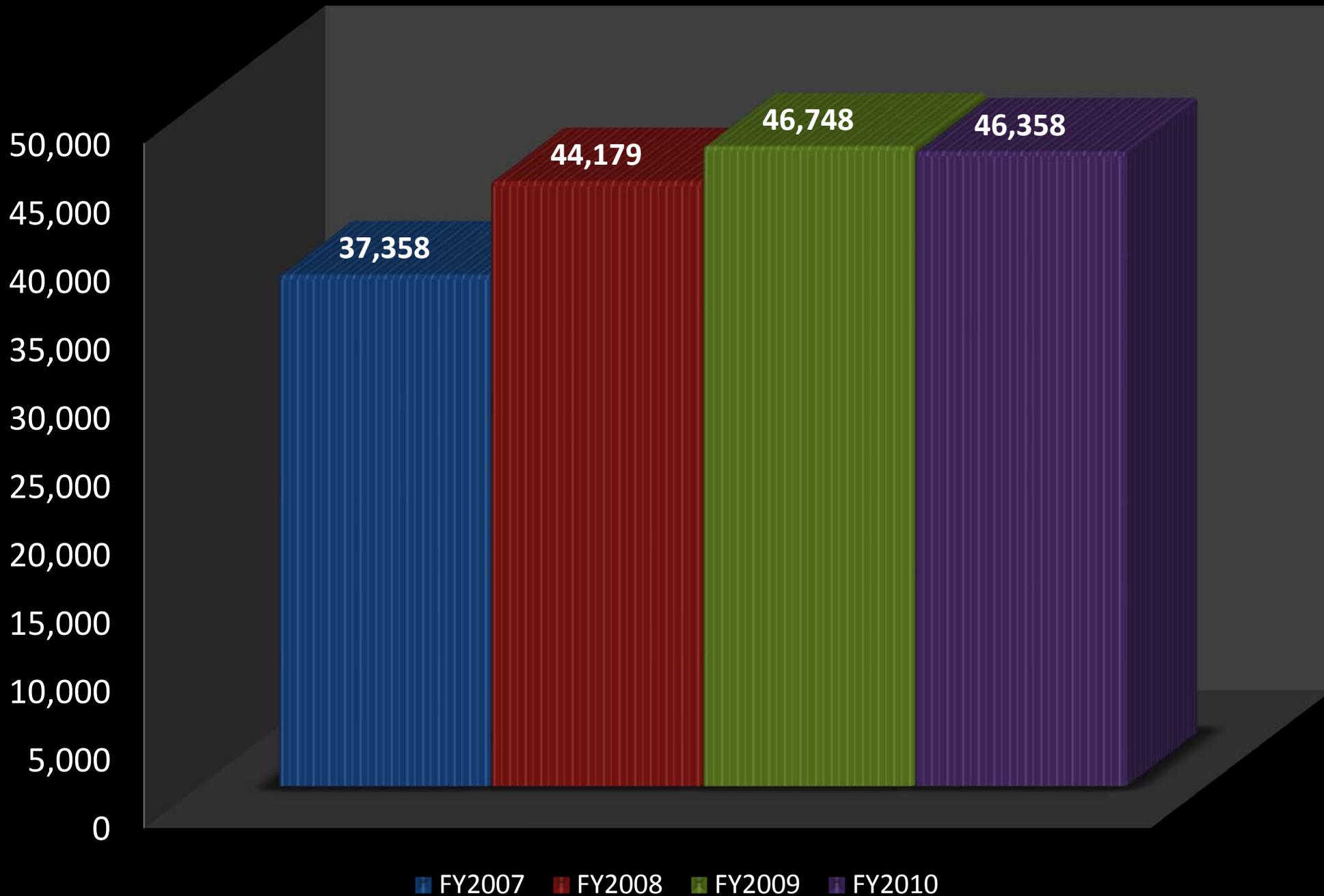


Objective A: Access

- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



Number of Adults in Upgrade and Customized Training



WGA Grant



North Idaho College

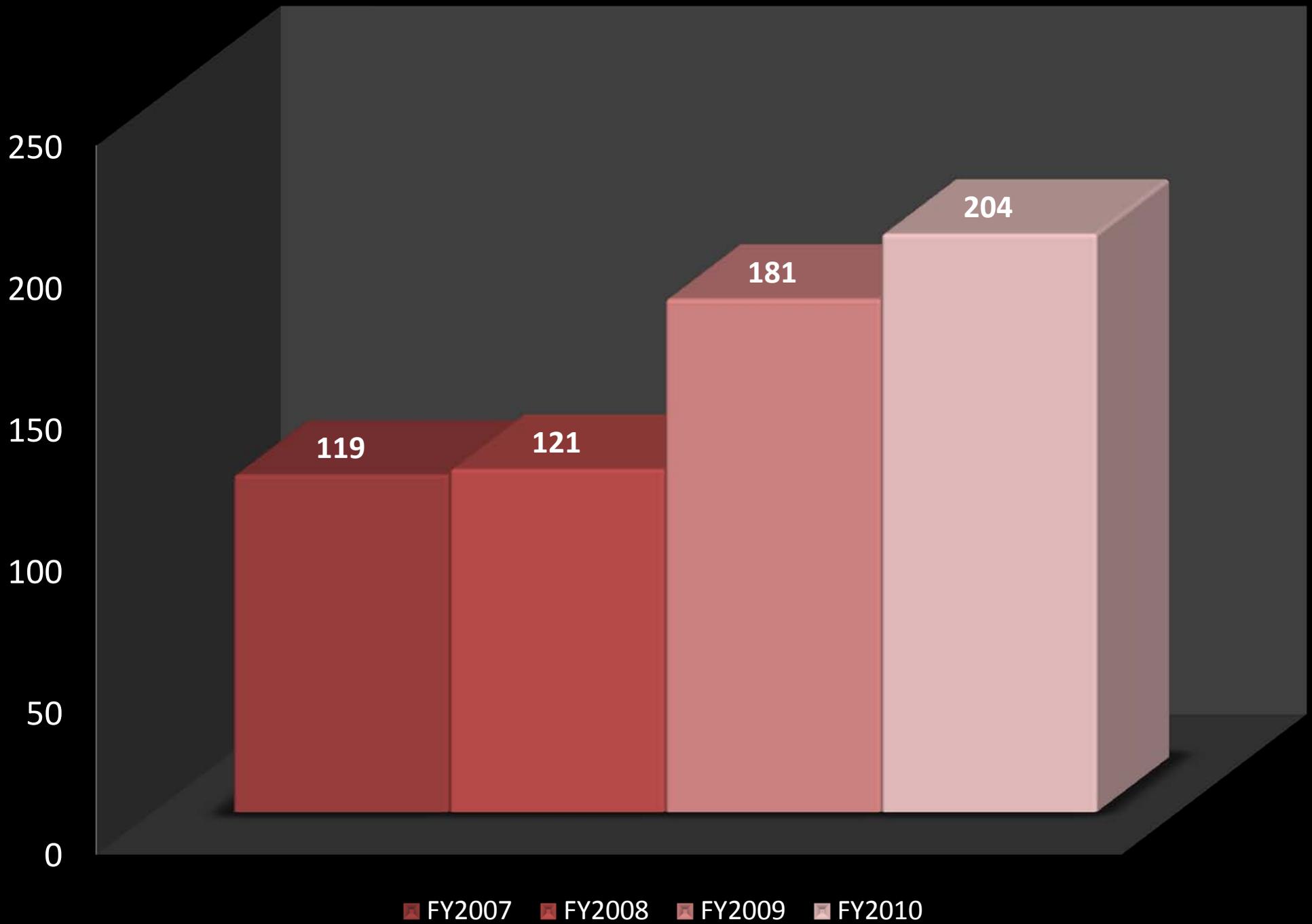
Objective A: Access

- Course Offerings
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



North Idaho College

NIC - Course Offerings at Outreach/Off-Campus Sites



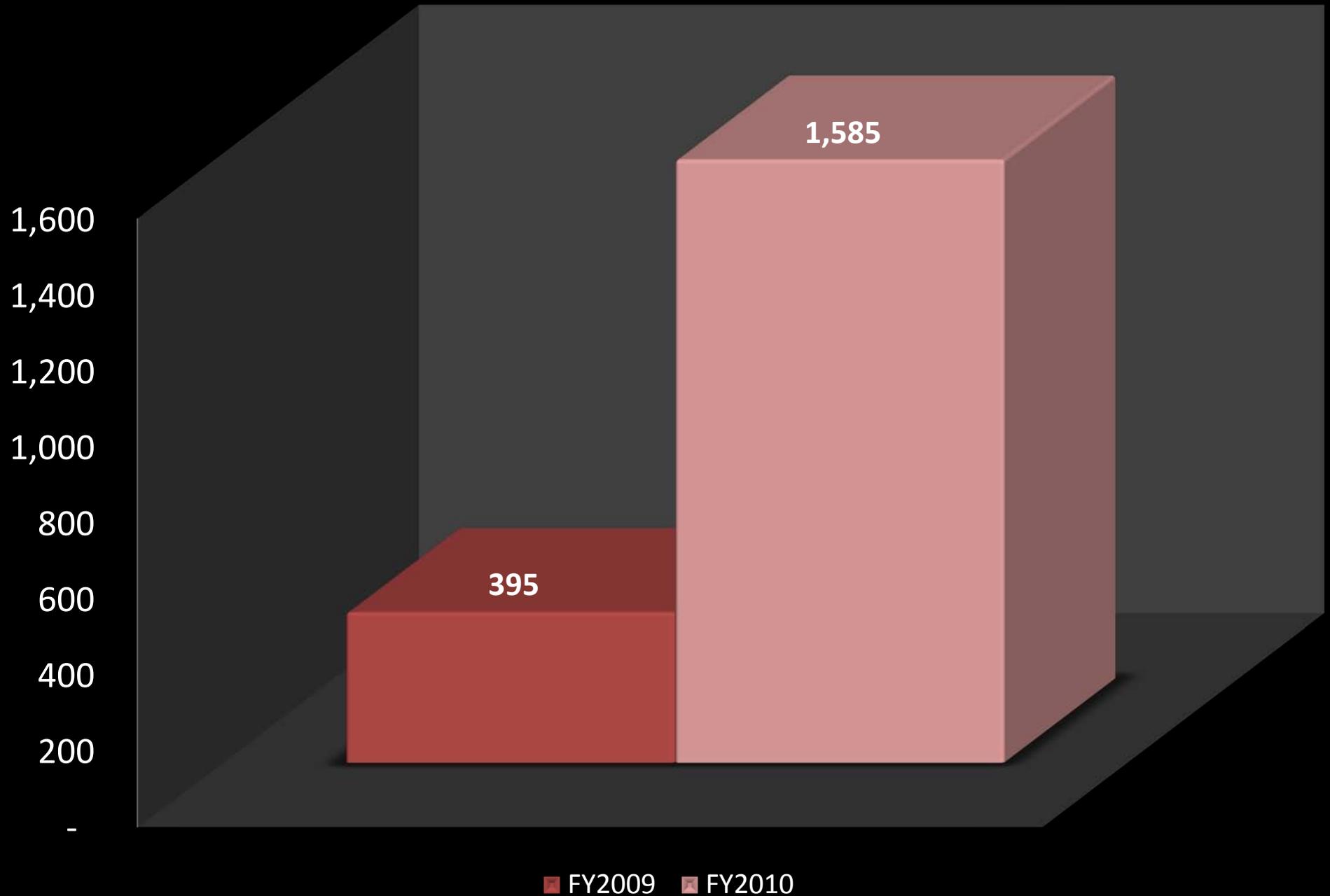


Objective A: Access

- Online Course Participation
- Course Offerings
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



CWI - Students Participating in On-line Courses





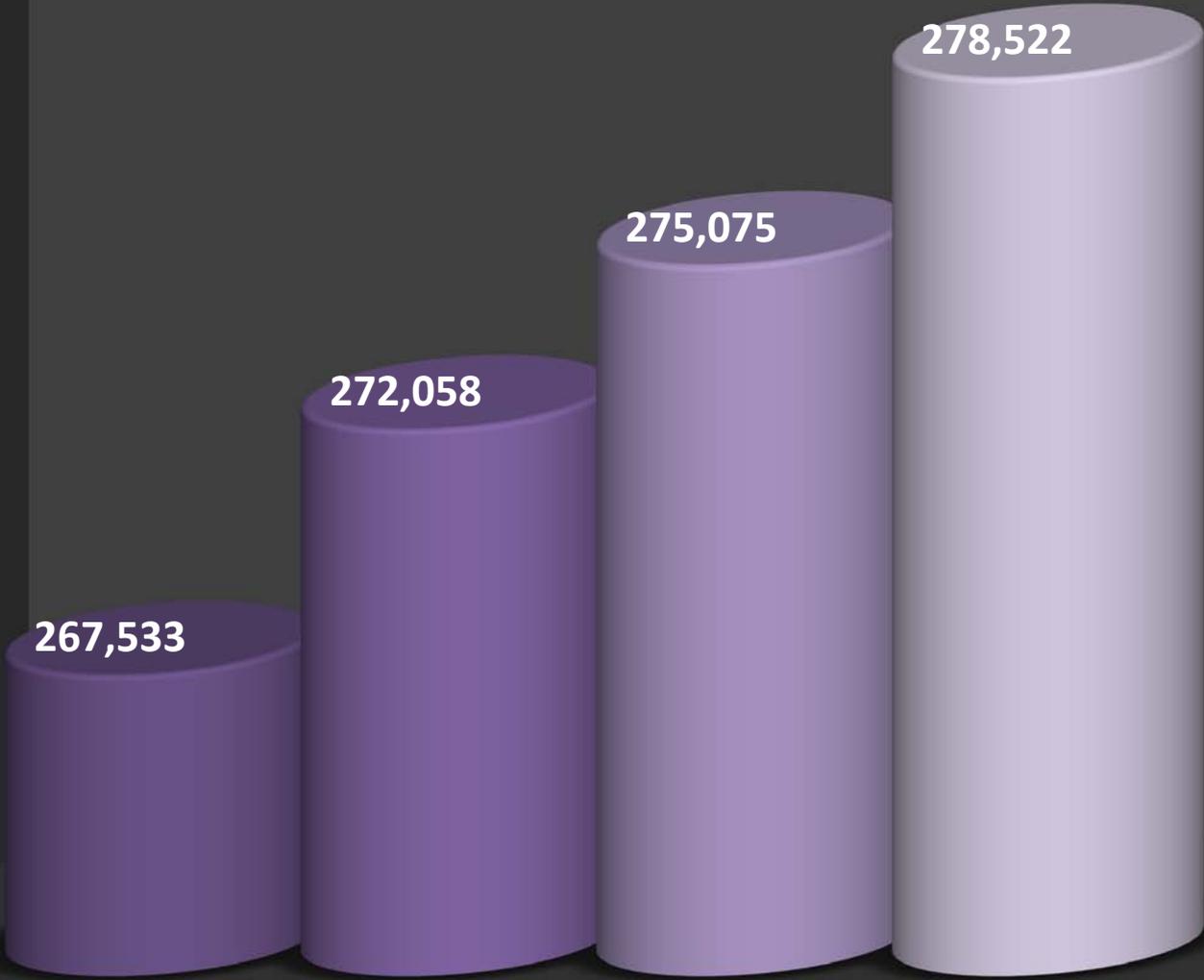
Objective A: Access

- Number of K-12 Students
- Course Offerings
- Online Course Participation
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



Number of Public School Students

280,000
278,000
276,000
274,000
272,000
270,000
268,000
266,000
264,000
262,000



■ FY2007 ■ FY2008 ■ FY2009 ■ FY2010

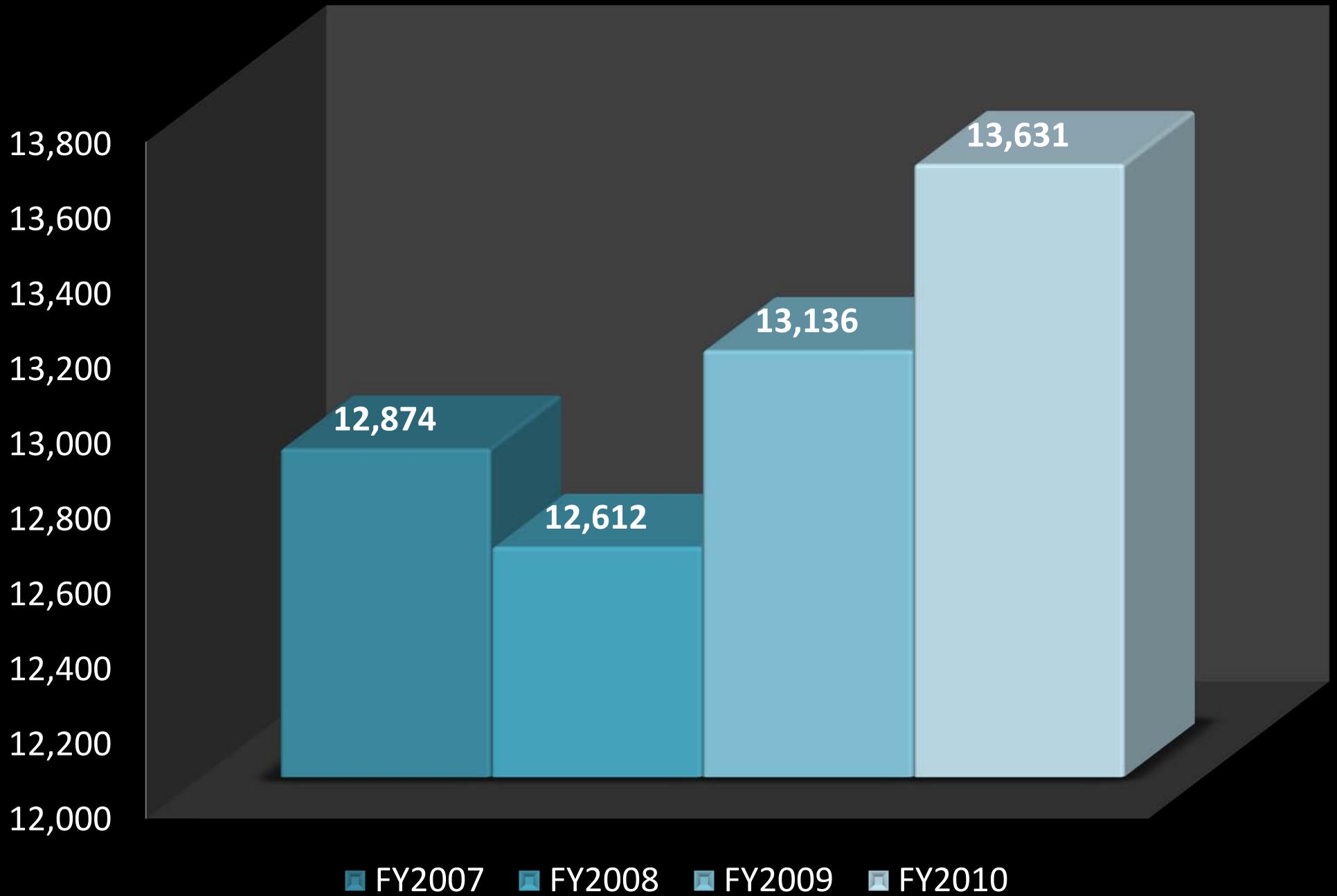


Objective A: Access



- Individuals Served by IDVR
- Number of K-12 Students
- Course Offerings
- Online Course Participation
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships

Individuals Served by Vocational Rehabilitation



Objective A: Access

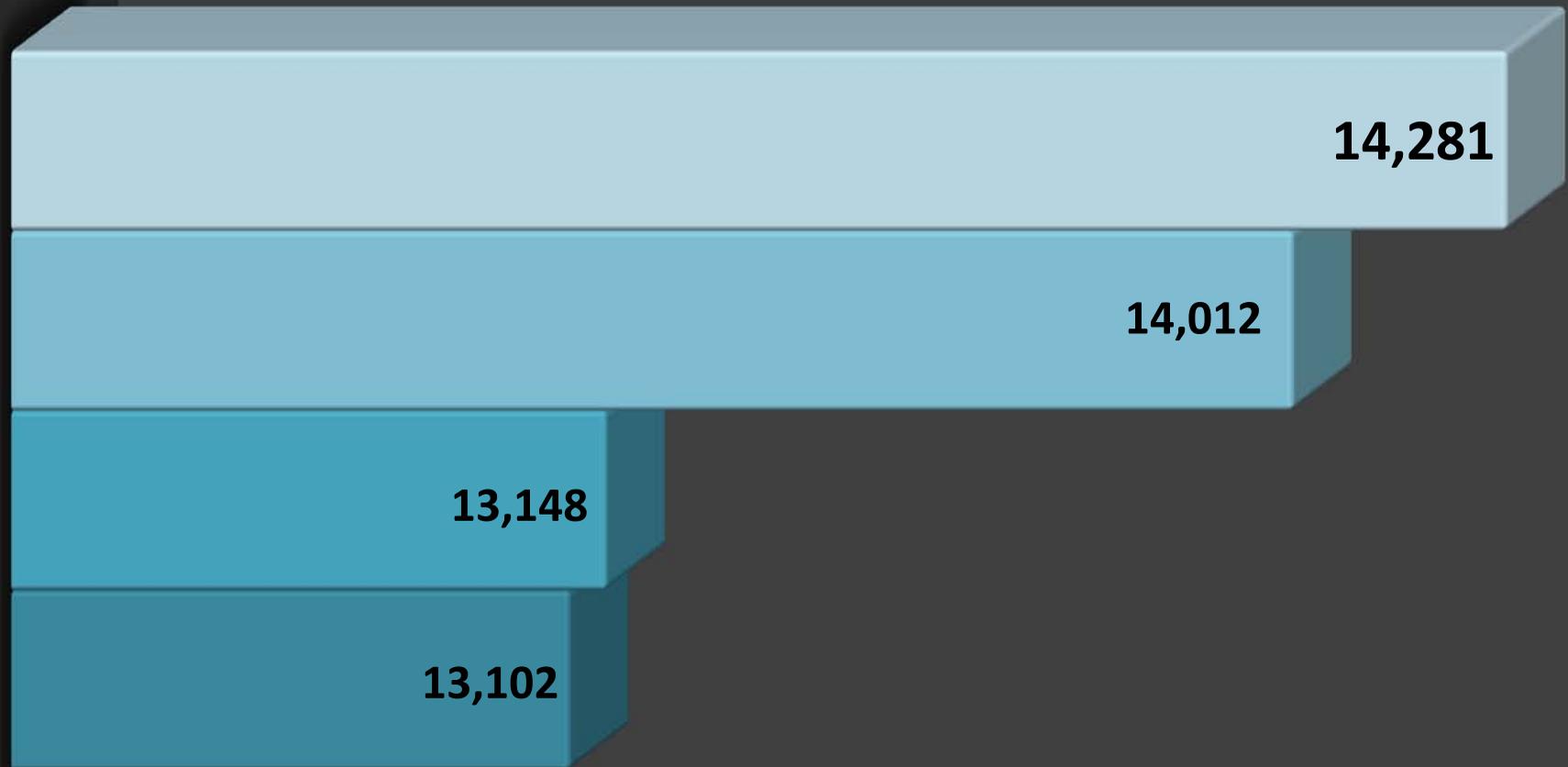


- Channel Hours For Children
- Individuals Served by IDVR
- Number of K-12 Students
- Course Offerings
- Online Course Participation
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
- 1st Time Resident Students
- Institutional Enrollment
- Scholarships



Channel Hours for Children

FY2010 FY2009 FY2008 FY2007





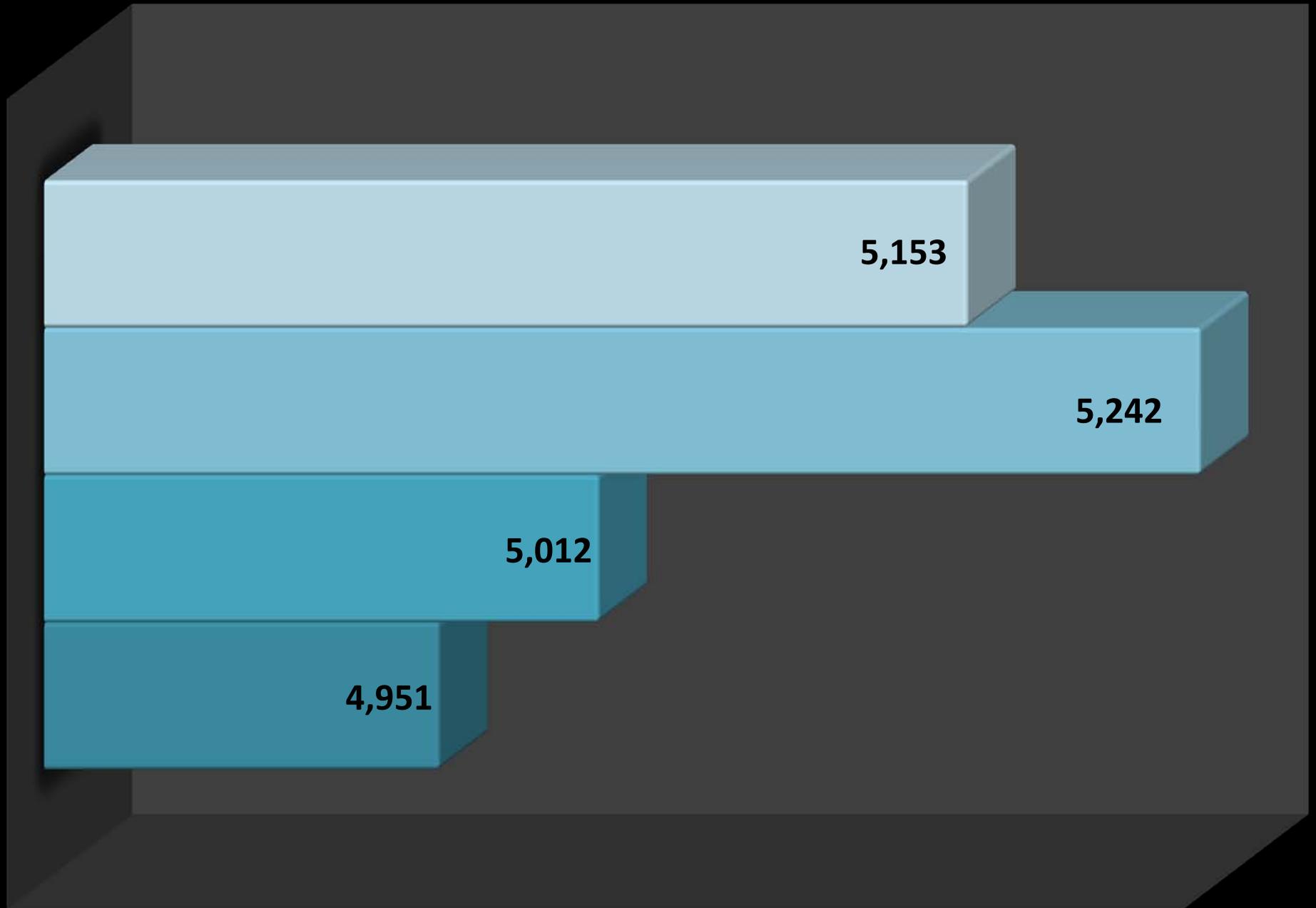
Objective A: Access



- Channel Hours for Ethnic Minorities
- Channel Hours For Children
- Individuals Served by IDVR
- Number of K-12 Students
- Course Offerings
- Online Course Participation
- Enrolled Adult Training PTE Programs
- Enrolled Postsecondary PTE Programs
- Enrolled Secondary PTE Programs
- One-Stop Shopping
- Graduate Student Enrollment
- FMRI Residents in Training
- Admitted WWAMI
- ID Residents Enrolled in WI
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- Institutional Enrollment
- Scholarships

Channel Hors for Minorities

FY2010 FY2009 FY2008 FY2007







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Idaho State Board of Education

GOAL I: A Well Educated Citizenry

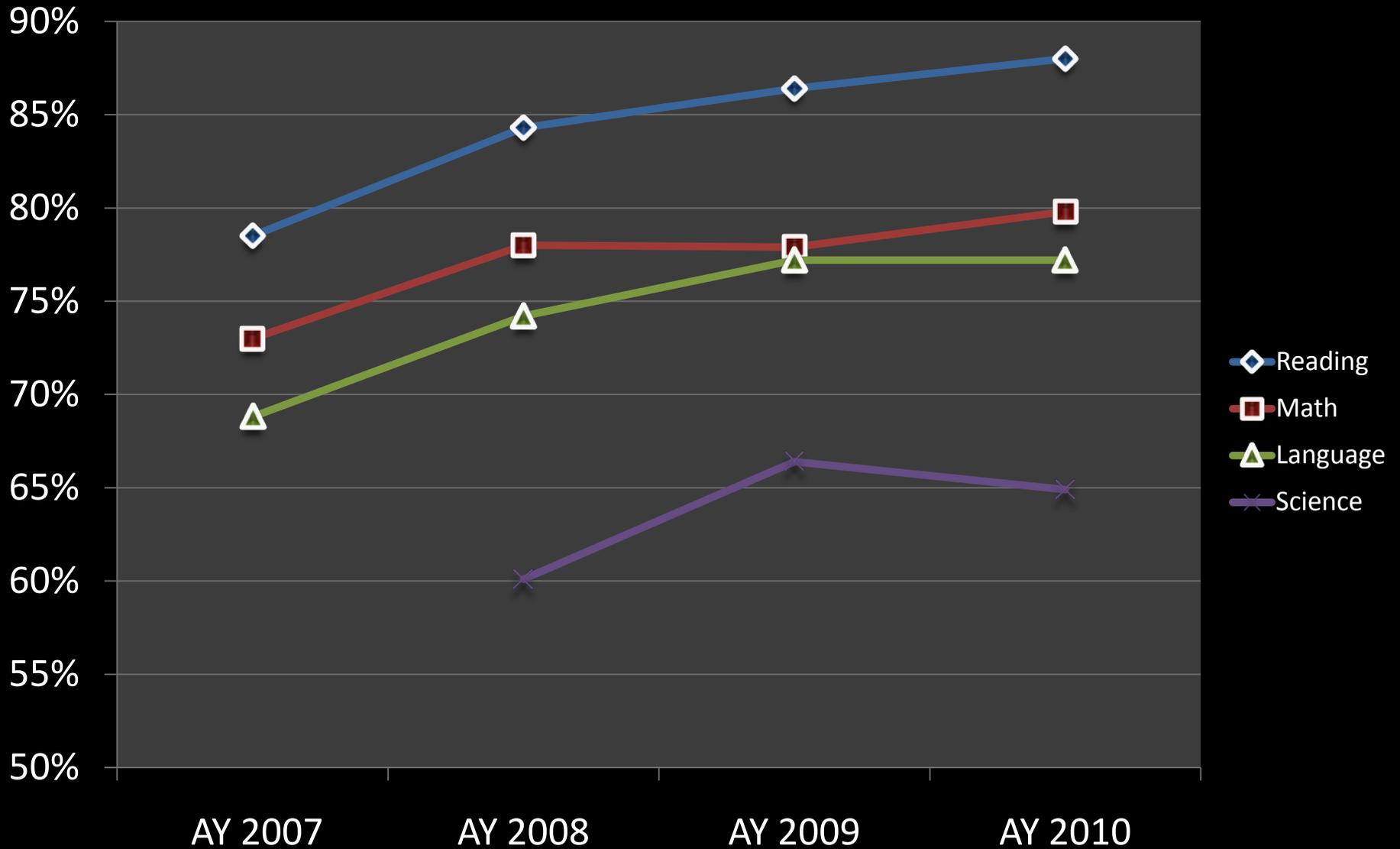
**Objective B: Quality Instruction & Educational
Experience**

Objective B: Quality
Instruction &
Educational Experience

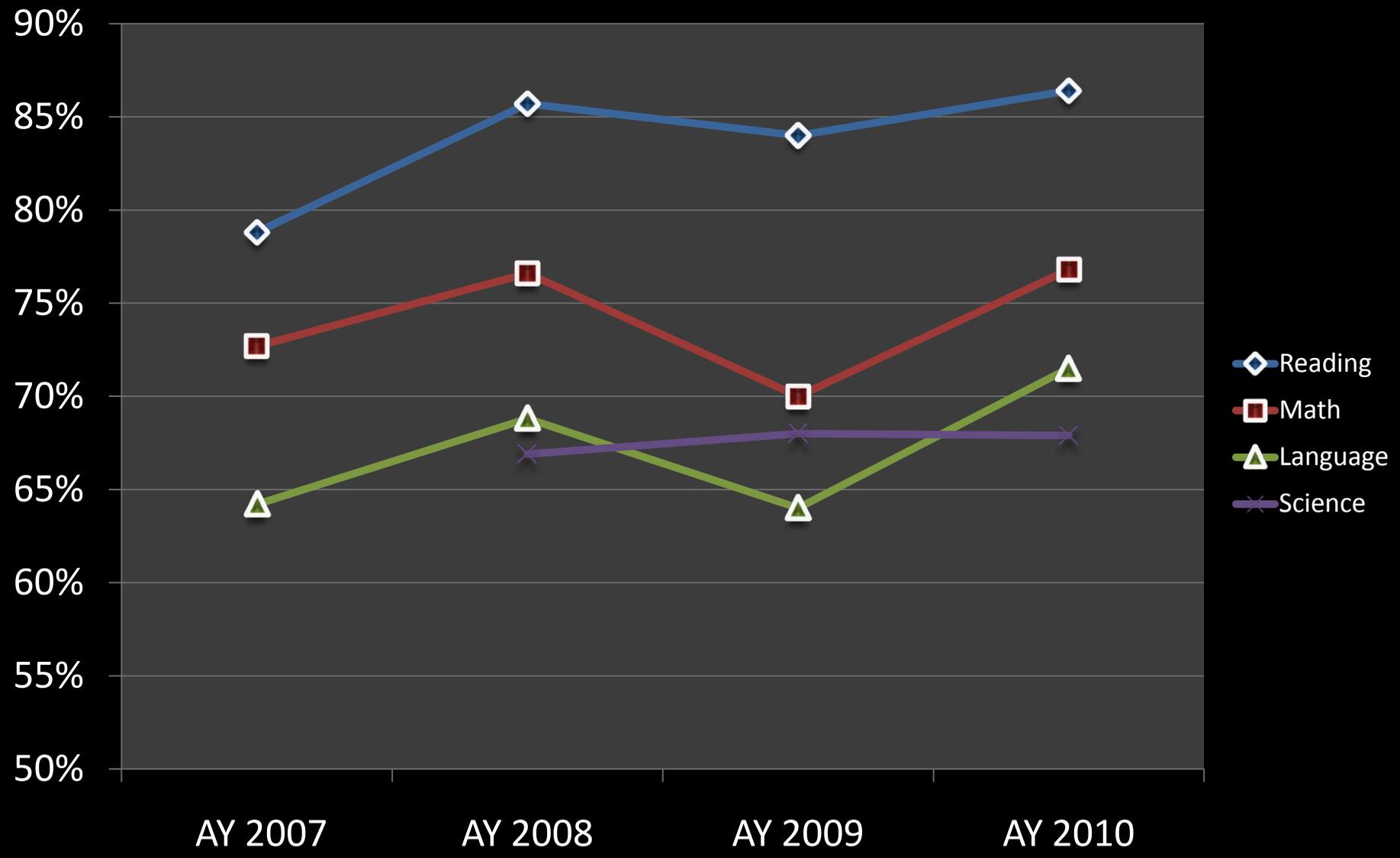
- % Proficient ISAT



5th Grade Students Scoring Proficient/Advanced on ISAT



10th Grade Students Scoring Proficient/Advanced on ISAT



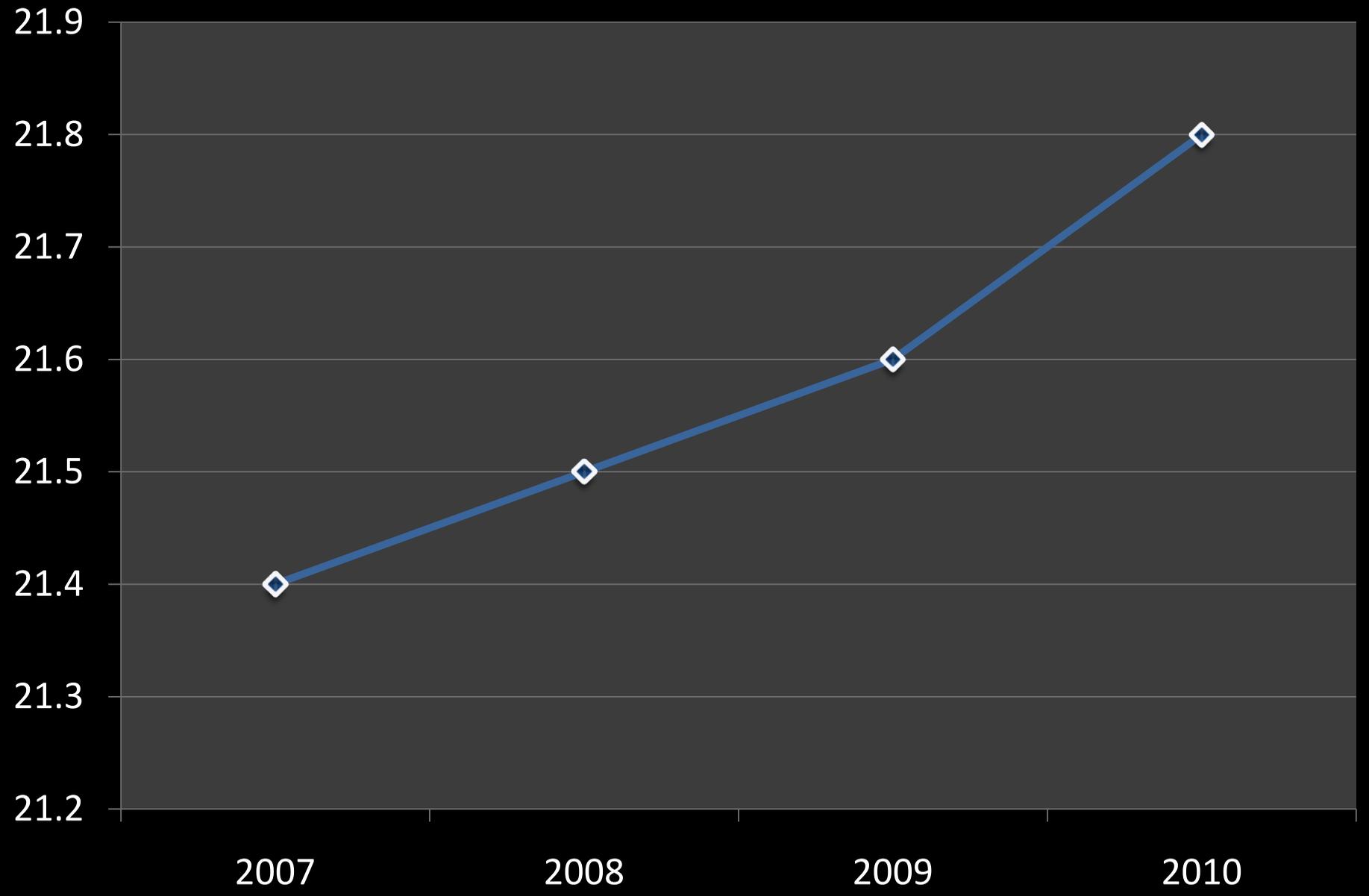
Objective B: Quality
Instruction &
Educational Experience

- Average Composite ACT
- % Proficient ISAT





Average Composite ACT Score of H.S. Graduates



Objective B: Quality
Instruction &
Educational Experience

- WWAMI Graduates Practicing
- Average Composite ACT
- % Proficient ISAT

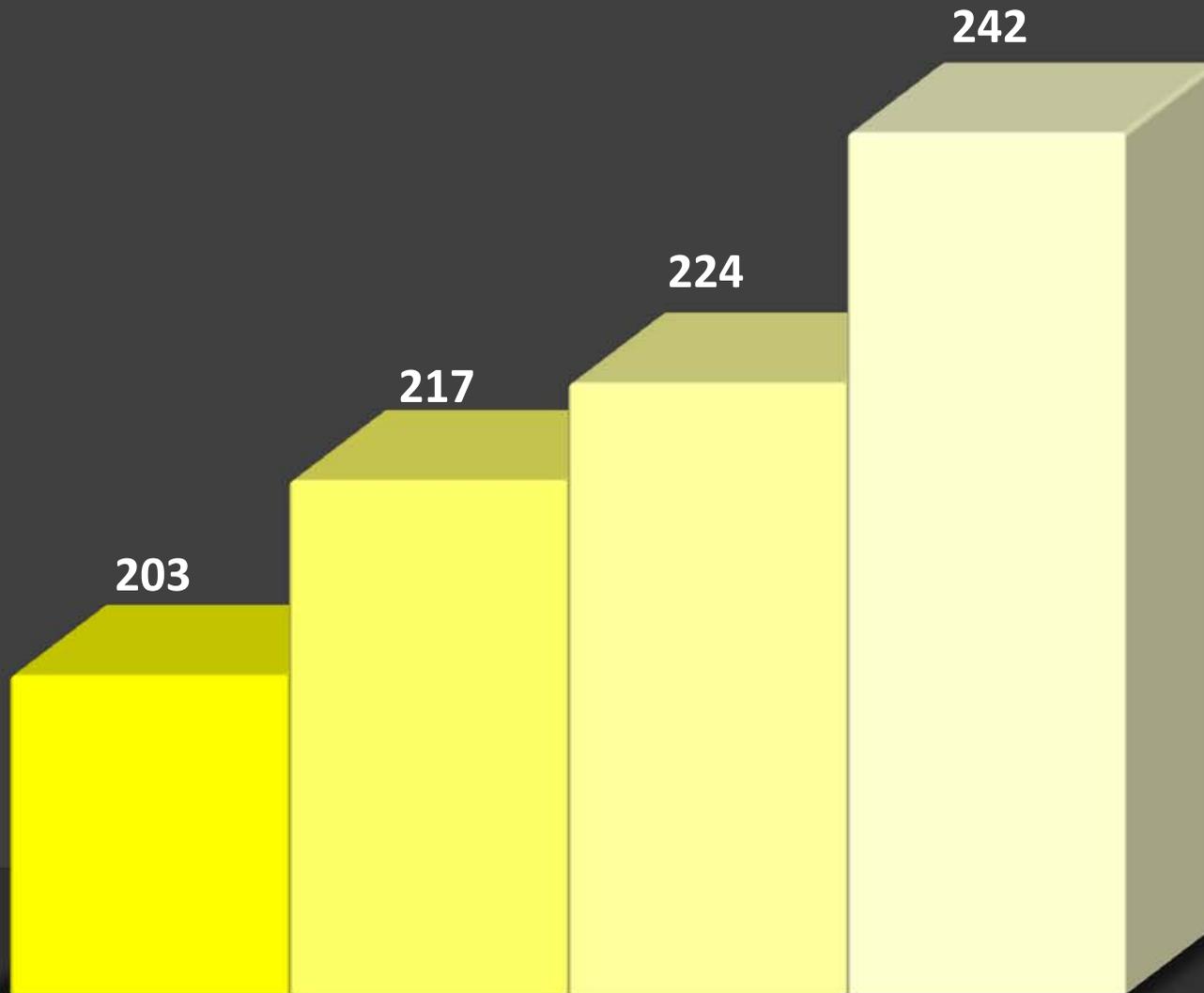
**I SURVIVED
RESIDENCY!**

I'm going to take a nap now

University of Idaho

UI/WWAMI - Graduates Practicing In Idaho

FY2007 FY2008 FY2009 FY2010



Objective B: Quality
Instruction &
Educational Experience

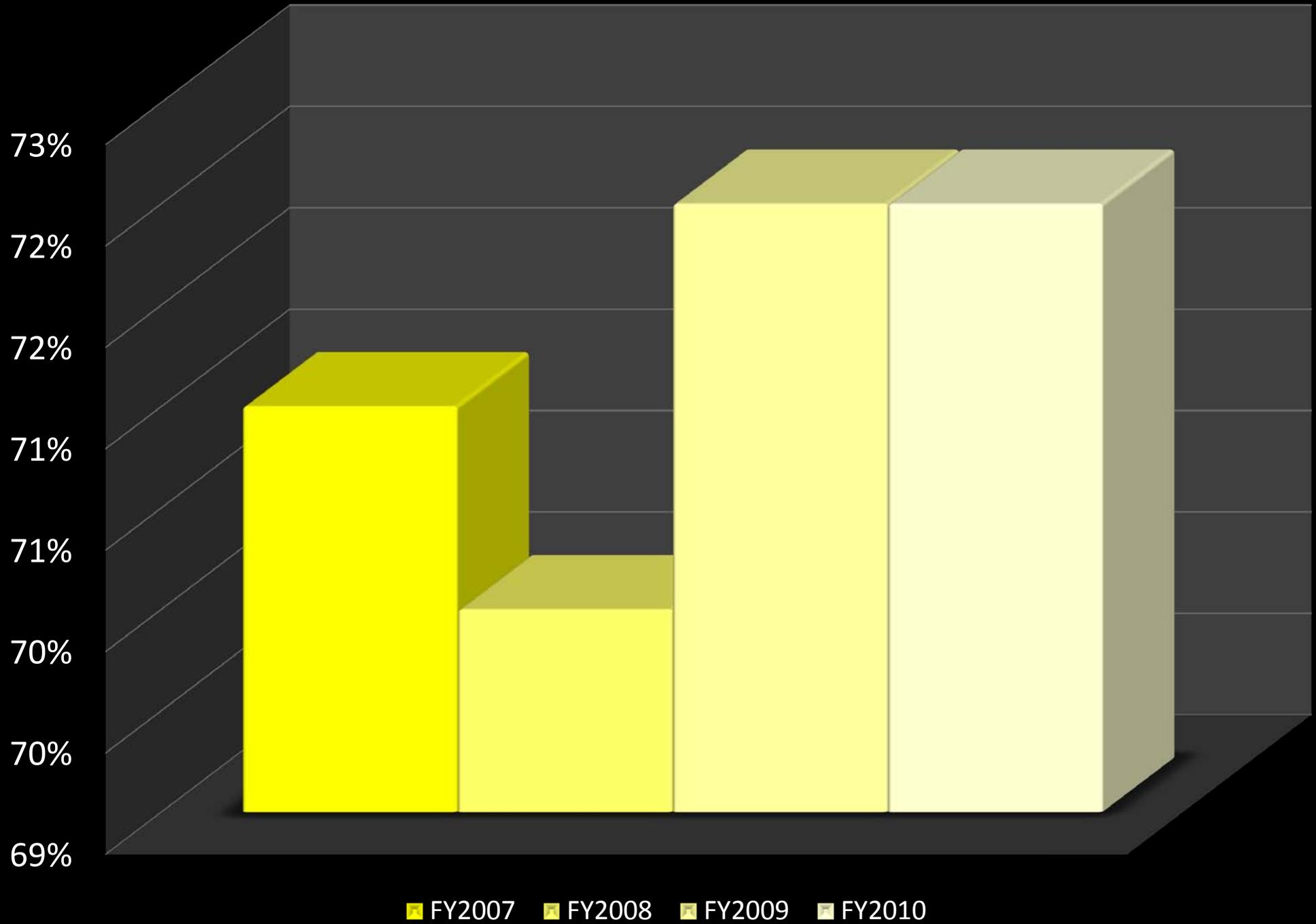
- WWAMI Idaho Graduates ROI
- WWAMI Graduates Practicing
- Average Composite ACT



University of Idaho



UI/WWAMI - Overall ROI

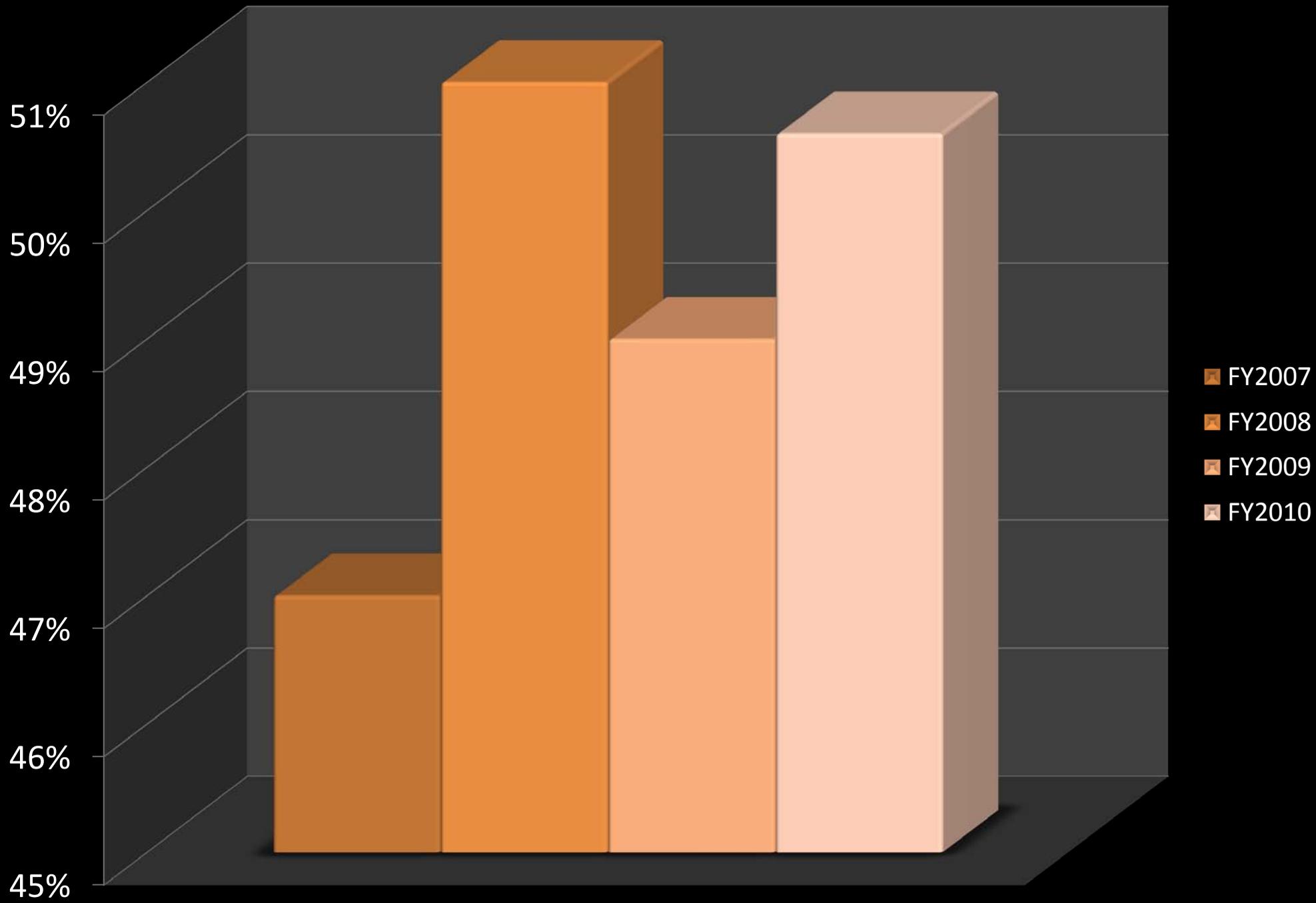


Objective B: Quality
Instruction &
Educational Experience

- FMRI Residents in Idaho
- WWAMI Idaho Graduates ROI
- WWAMI Graduates Practicing
- Average Composite ACT
- % Proficient ISAT

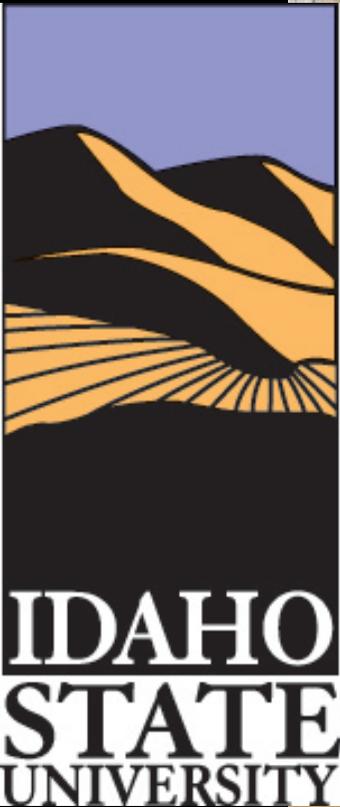
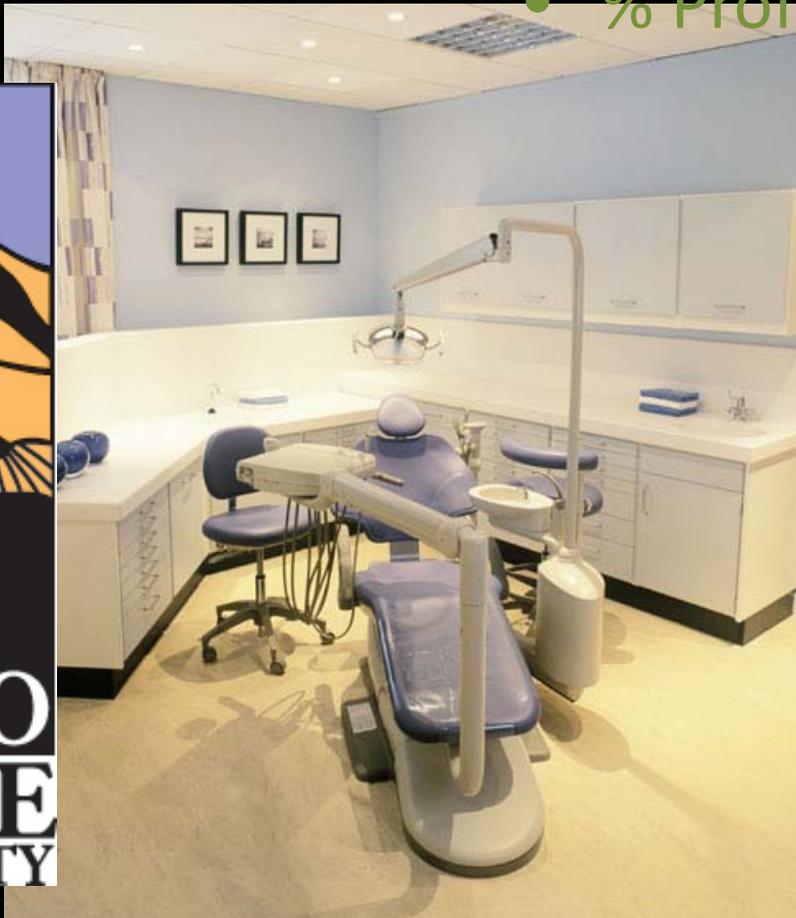


ISU/IFMR - Percent of Graduates Practicing in Idaho

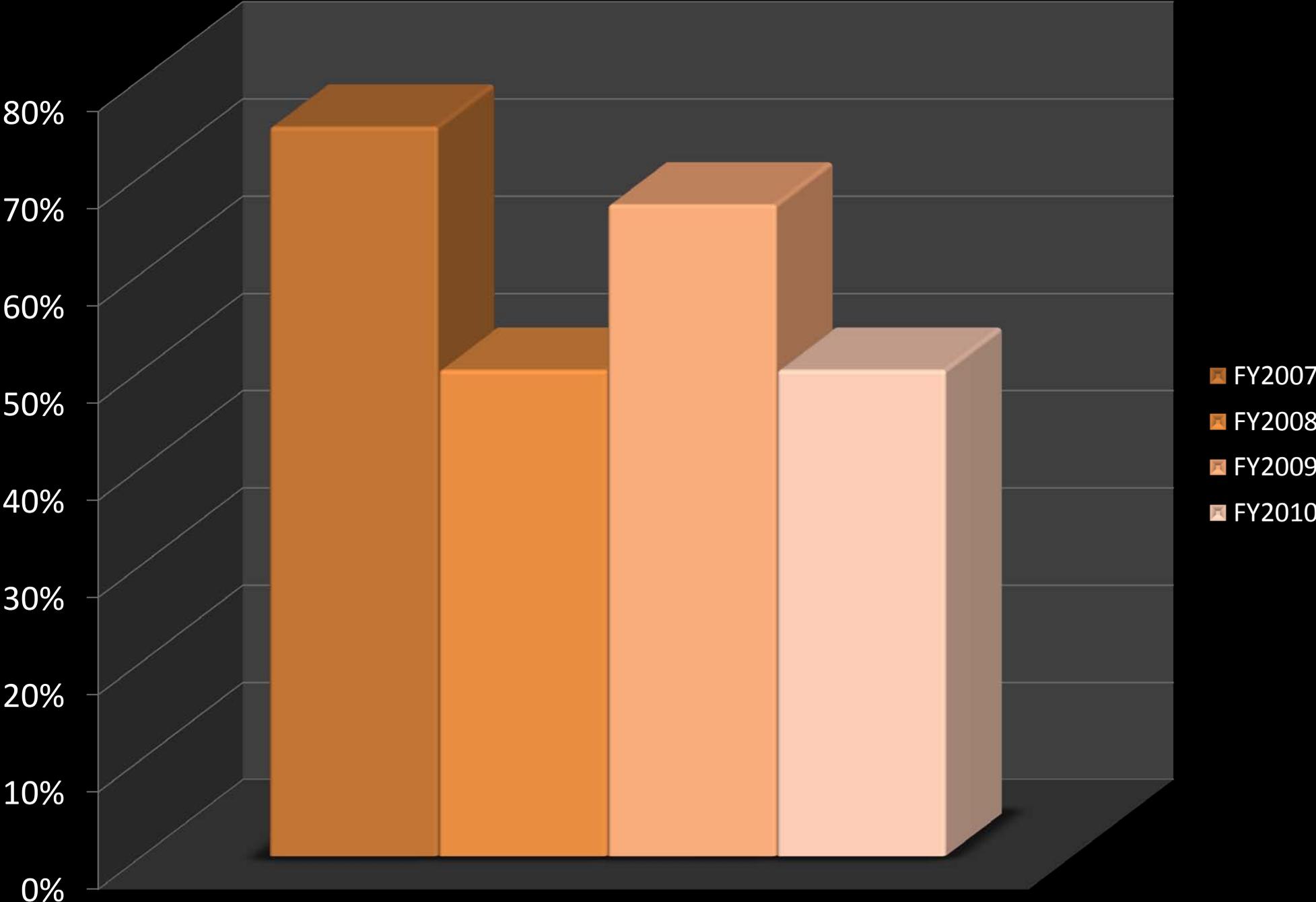


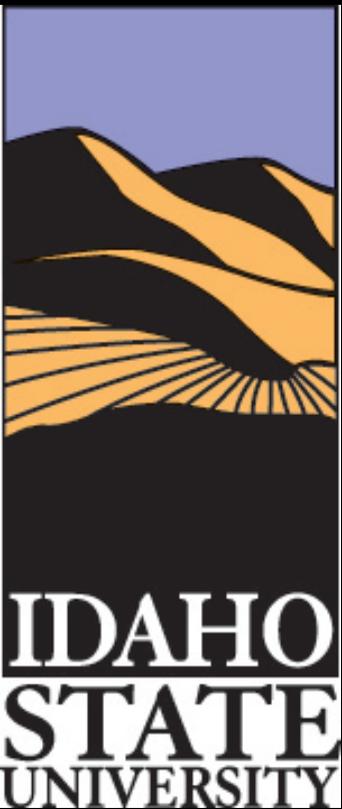
Objective B: Quality
Instruction &
Educational Experience

- IDEP Graduates Returning
- FMRI Residents in Idaho
- WWAMI Idaho Graduates ROI
- WWAMI Graduates Practicing
- Average Composite ACT
- % Proficient ISAT



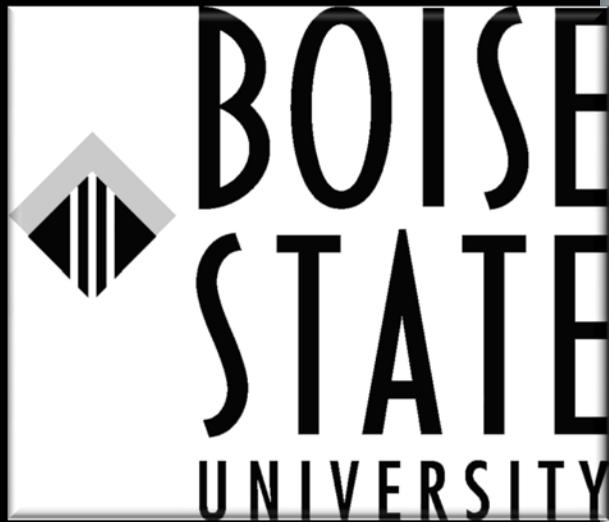
ISU/IDEP - Graduates Returning to Idaho





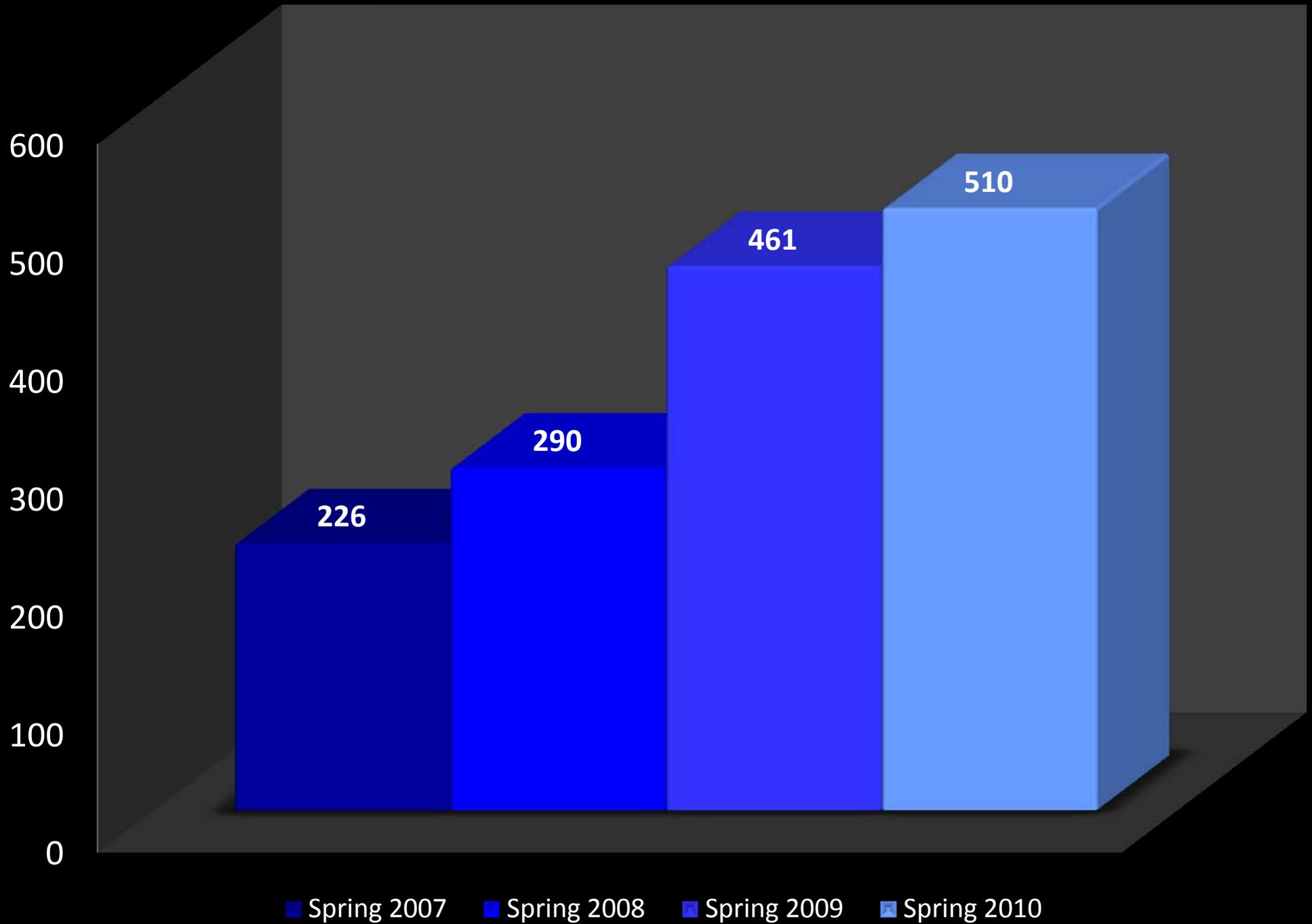
Objective B: Quality
Instruction &
Educational Experience

- BSU Research Conference
- IDEP Graduates Returning
- FMRI Residents in Idaho
- WWAMI Idaho Graduates ROI
- WWAMI Graduates Practicing
- Average Composite ACT
- % Proficient ISAT





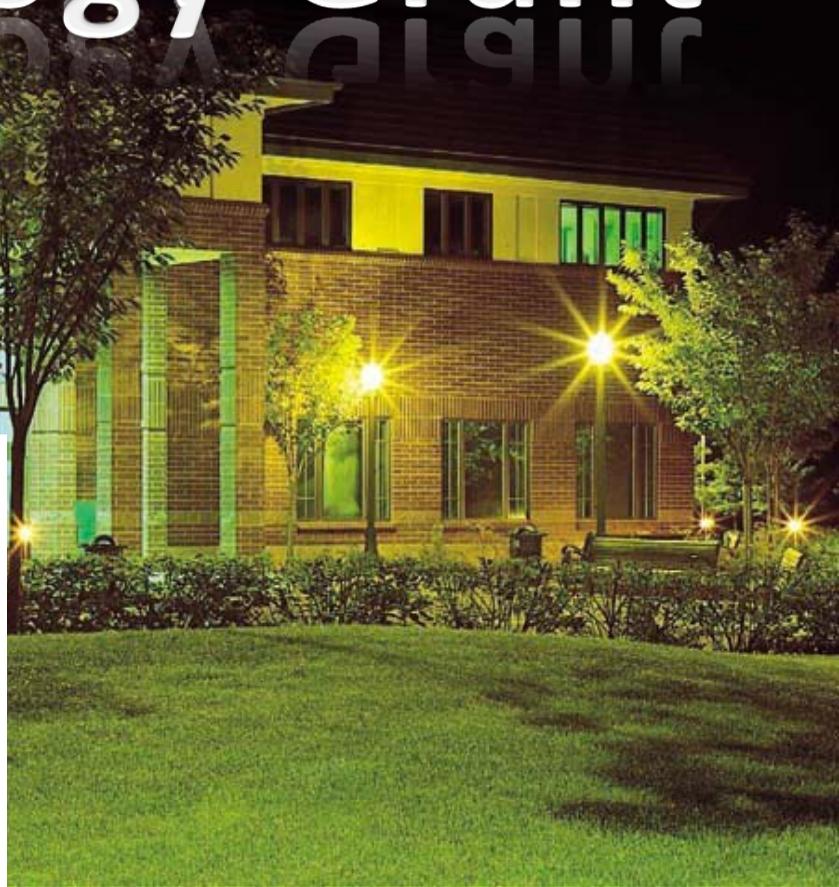
BSU - Students Participating in UG Research Conference



Health Information Technology Grant



North Idaho College







*Idaho Division of
Vocational Rehabilitation*

*Vocational Rehabilitation
Idaho Division of*





http://www

Idaho State Board of Education

GOAL I: A Well Educated Citizenry

Objective C: Effective & Efficient Delivery Systems

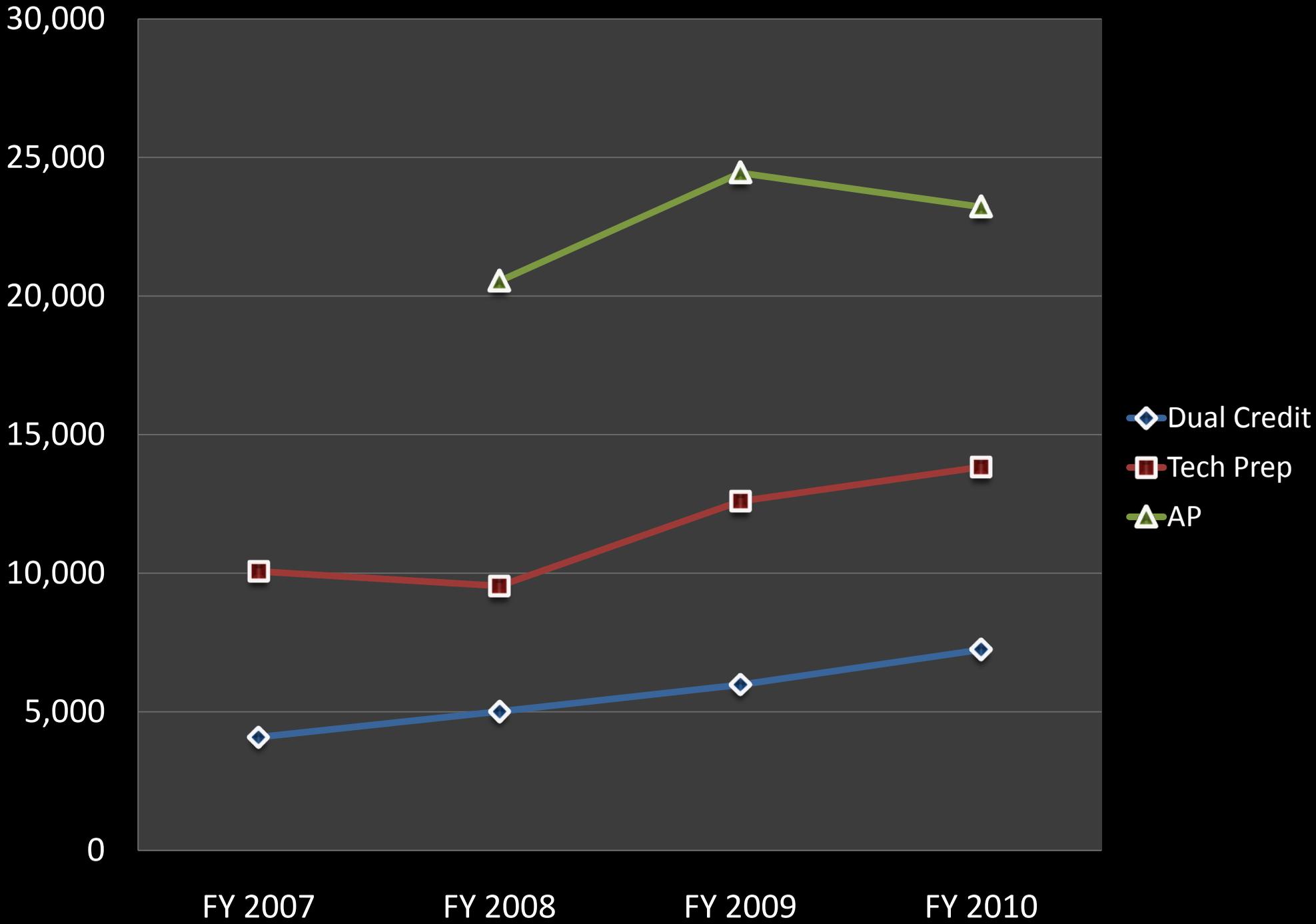
Objective C: Effective & Efficient Delivery Systems

- Advanced Opportunities





Annual Advanced Opportunities Enrollment Headcount



A photograph of four diverse young women sitting around a light-colored table, looking down at an open book. They appear to be in a classroom or library setting with large windows in the background. A large, 3D green text overlay reads '\$2.2M' across the middle of the image.

\$2.2M



Idaho
Professional-Technical
Education

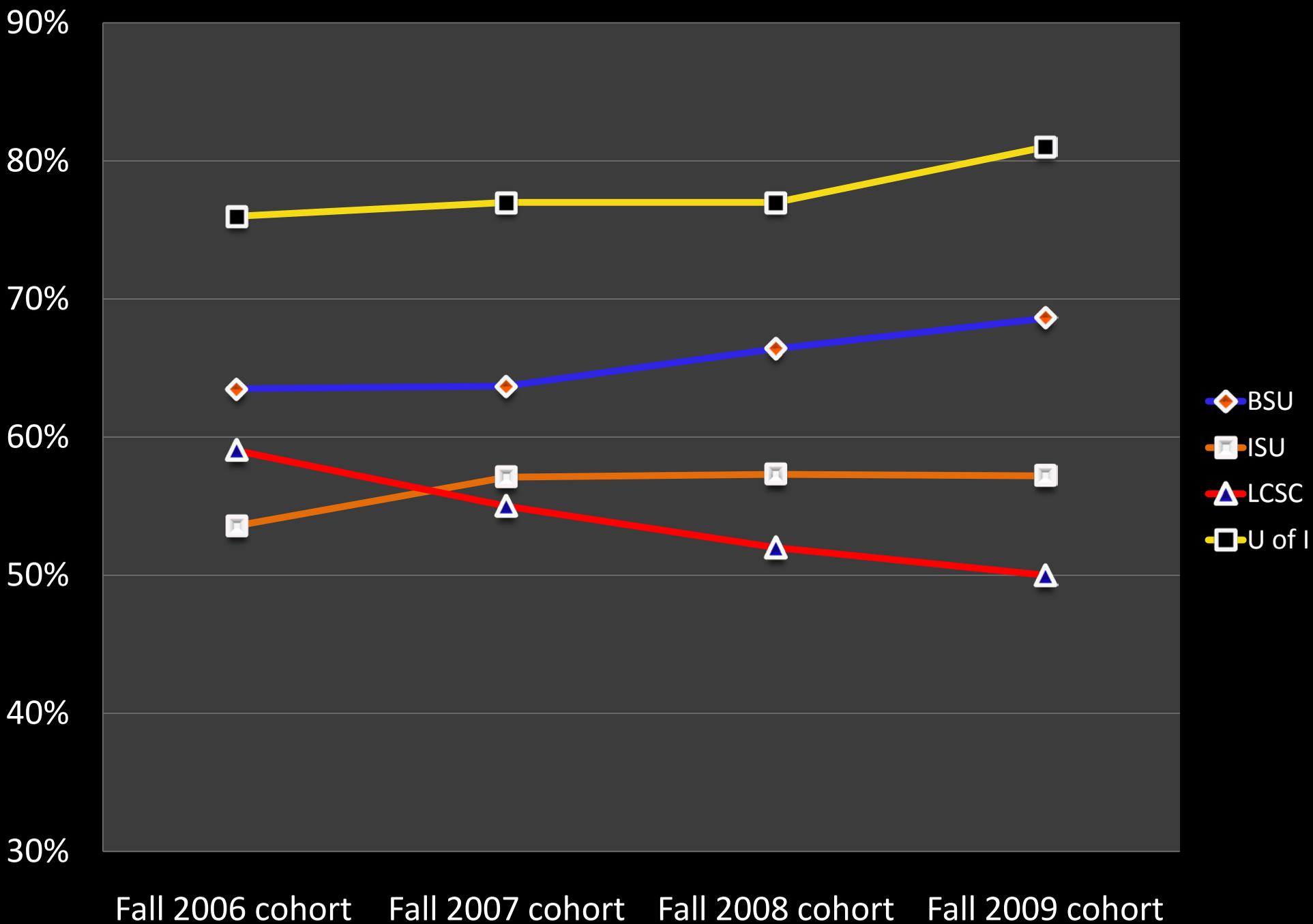
Objective C: Effective & Efficient Delivery Systems

- Freshman Retention
- Advanced Opportunities





1st-Time Freshman Retention Rate





81%

University of Idaho



68.6%



Objective C: Effective & Efficient Delivery Systems

- PTE Completers
- Freshman Retention
- Advanced Opportunities





66%



Idaho
Professional-Technical
Education

Objective C: Effective & Efficient Delivery Systems

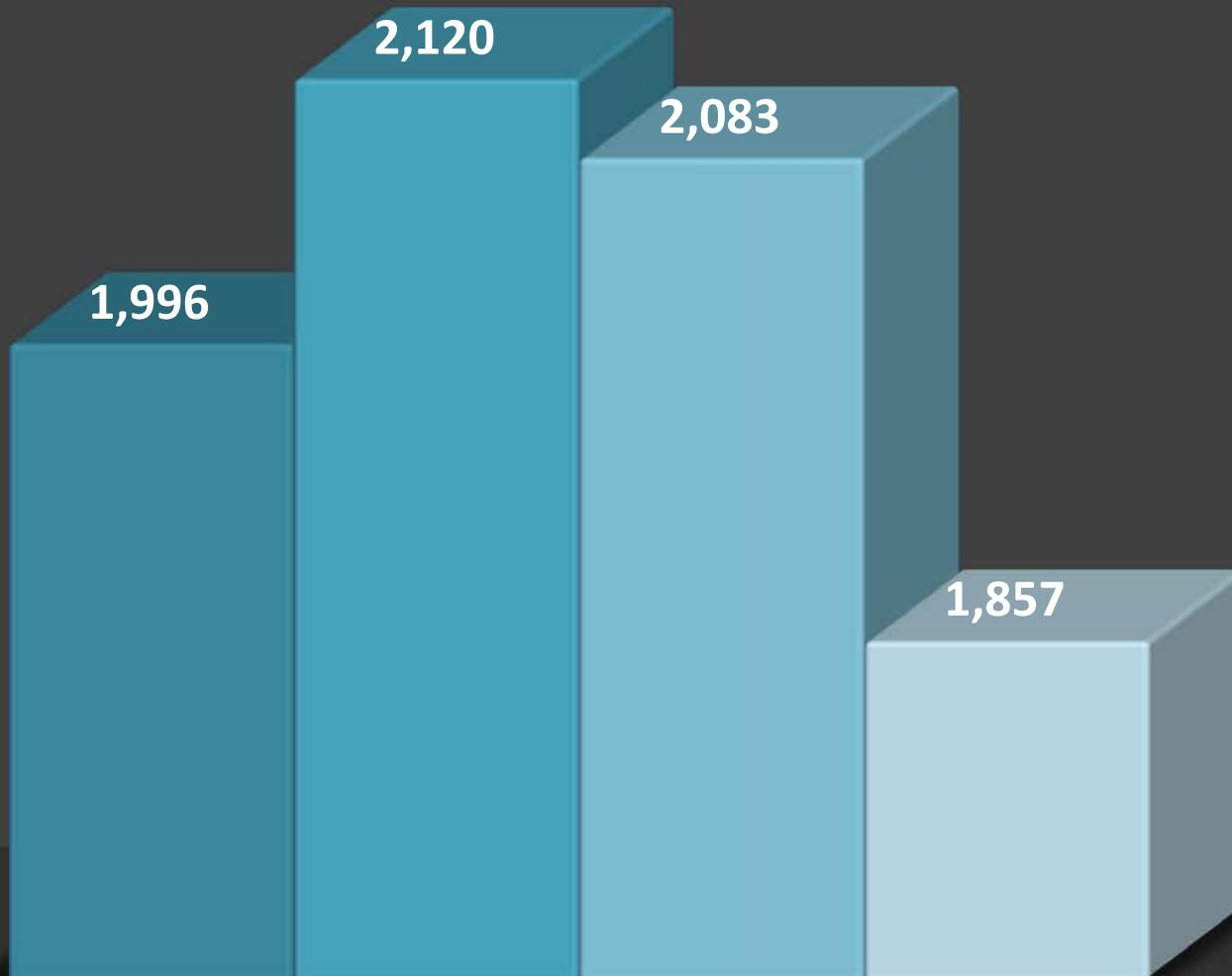
- Individuals Going to Work
- PTE Completers
- Freshman Retention
- Advanced Opportunities



*Idaho Division of
Vocational Rehabilitation*

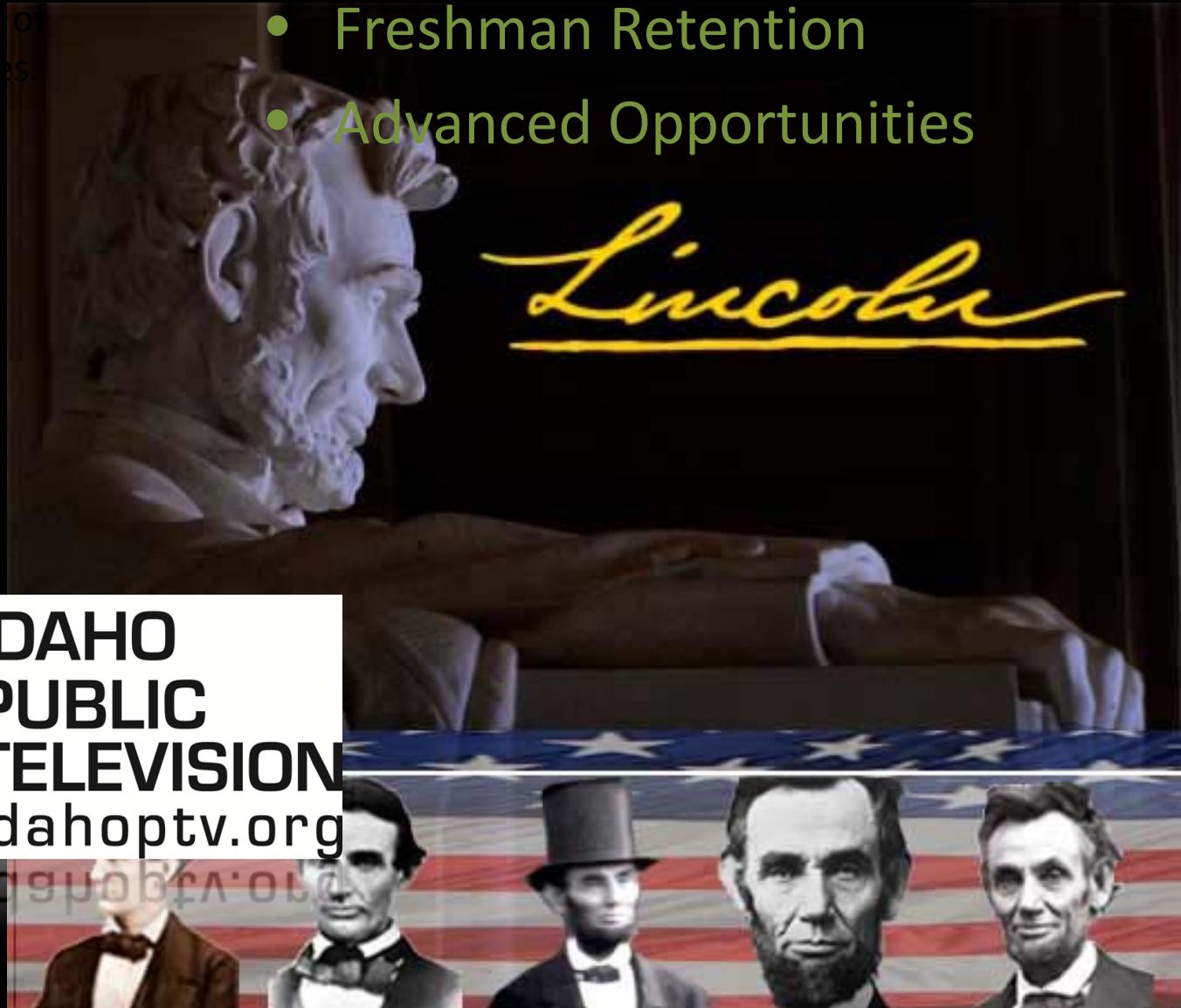
Number of Individuals Who Went to Work After VR Services

FY2007 FY2008 FY2009 FY2010



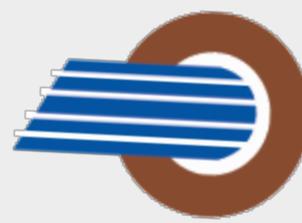
Objective C: Effective & Efficient Delivery Systems

- Hours of Educational Programming
- Individuals Going to Work
- PTE Completers
- Freshman Retention
- Advanced Opportunities



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**Idaho
Professional-Technical
Education**



Idaho State Board of Education

GOAL I: A Well Educated Citizenry
Objective D: Higher Level of Educational Attainment

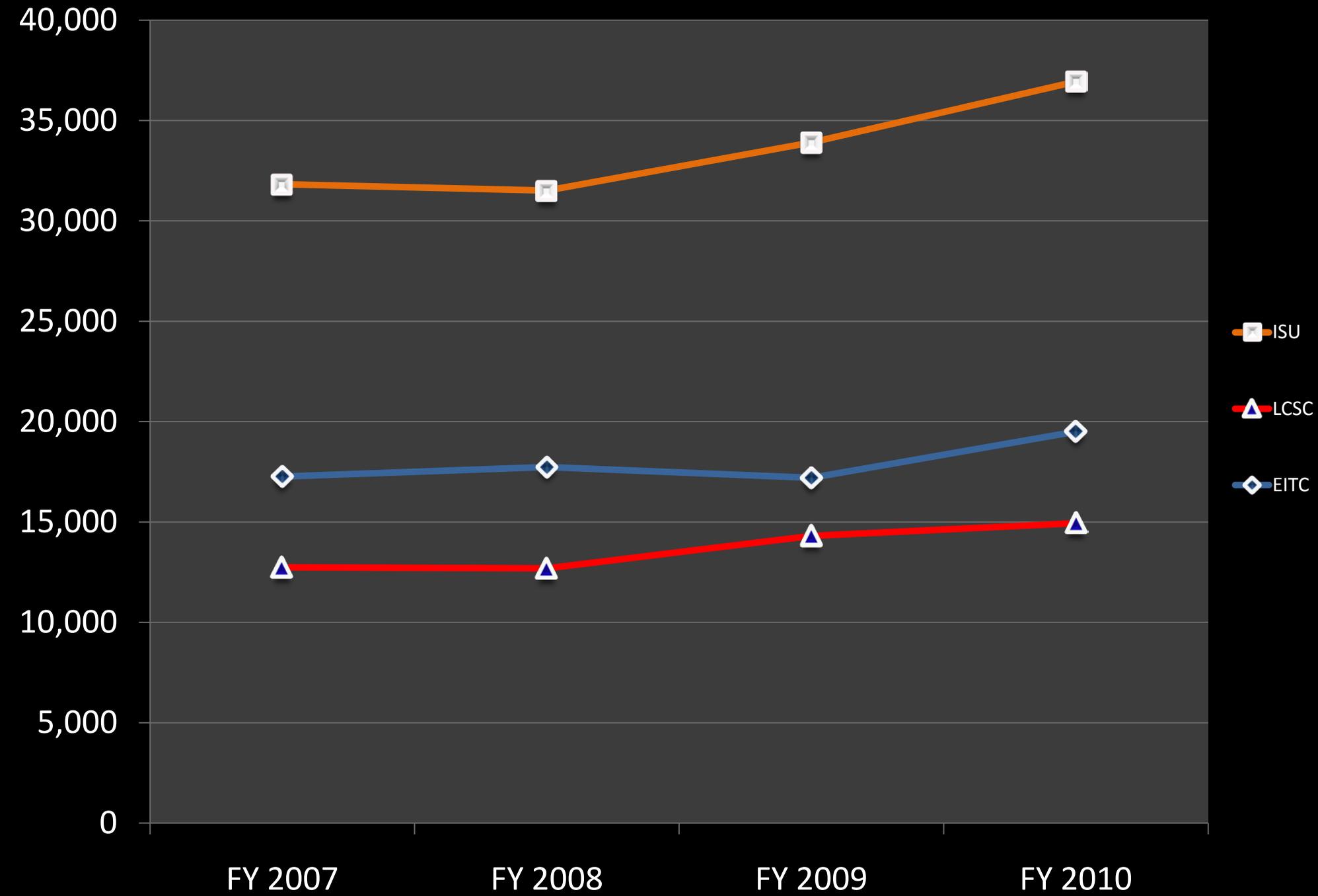
Objective D: Higher
Level of Educational
Attainment

- Annual Credit Hours

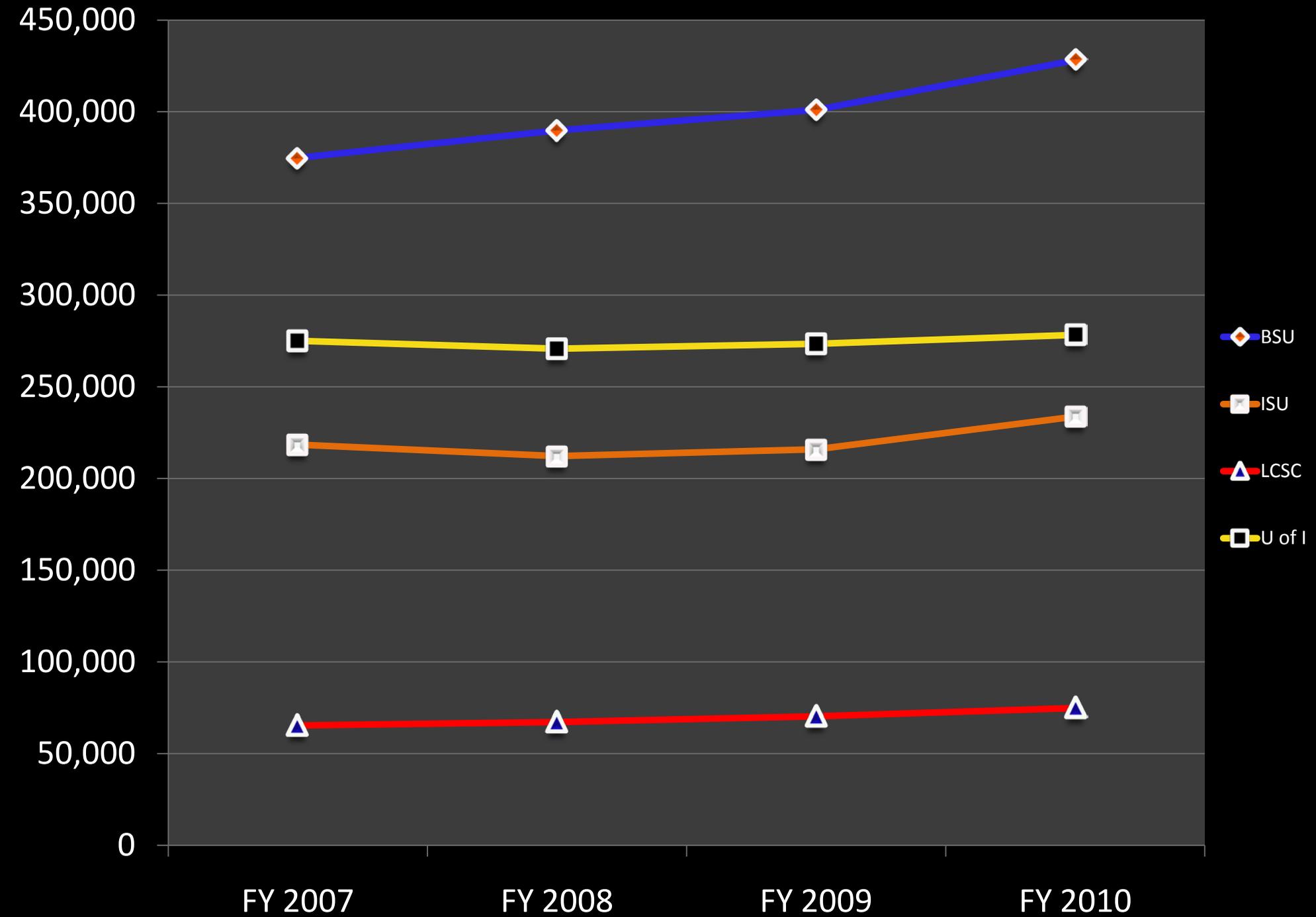




Total Annual Professional Technical Credit Hours

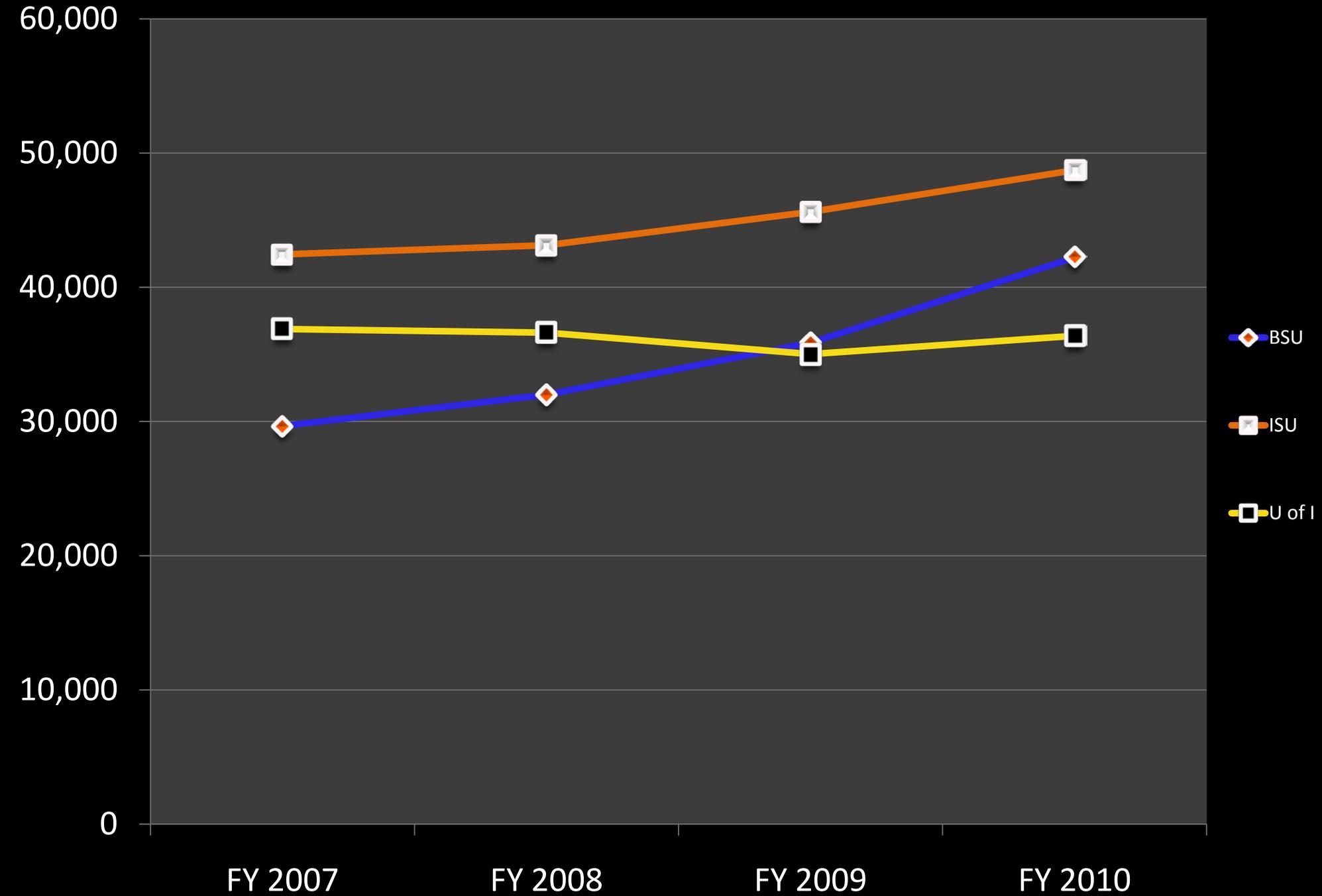


Total Annual Undergraduate Credit Hours





Total Annual Graduate Credit Hours

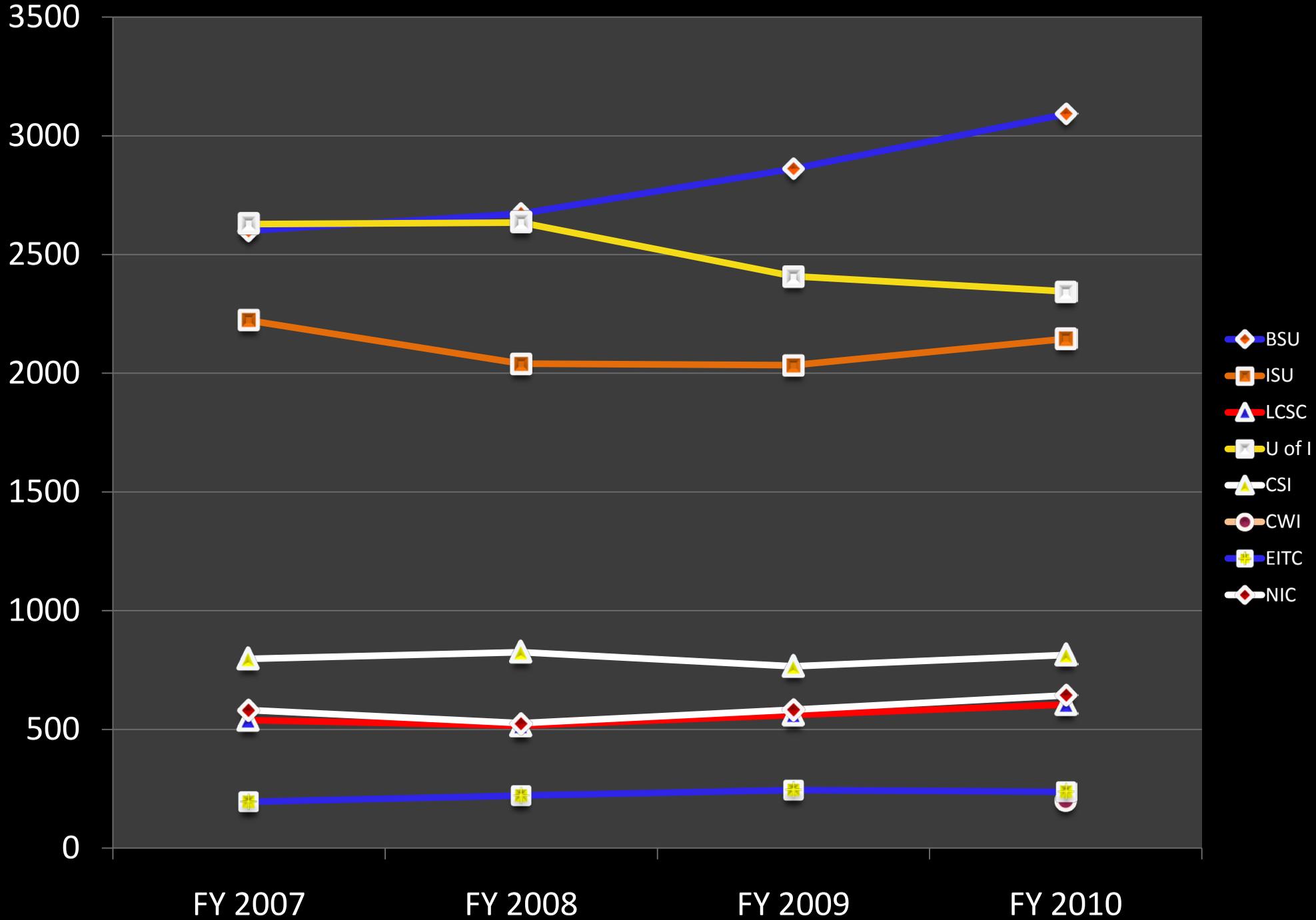


Objective D: Higher
Level of Educational
Attainment

- Degrees/Certificates Awarded
- Annual Credit Hours



Number of Degrees & Certificates Awarded







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Idaho State Board of Education

GOAL I: A Well Educated Citizenry

Objective E: Curriculum Alignment

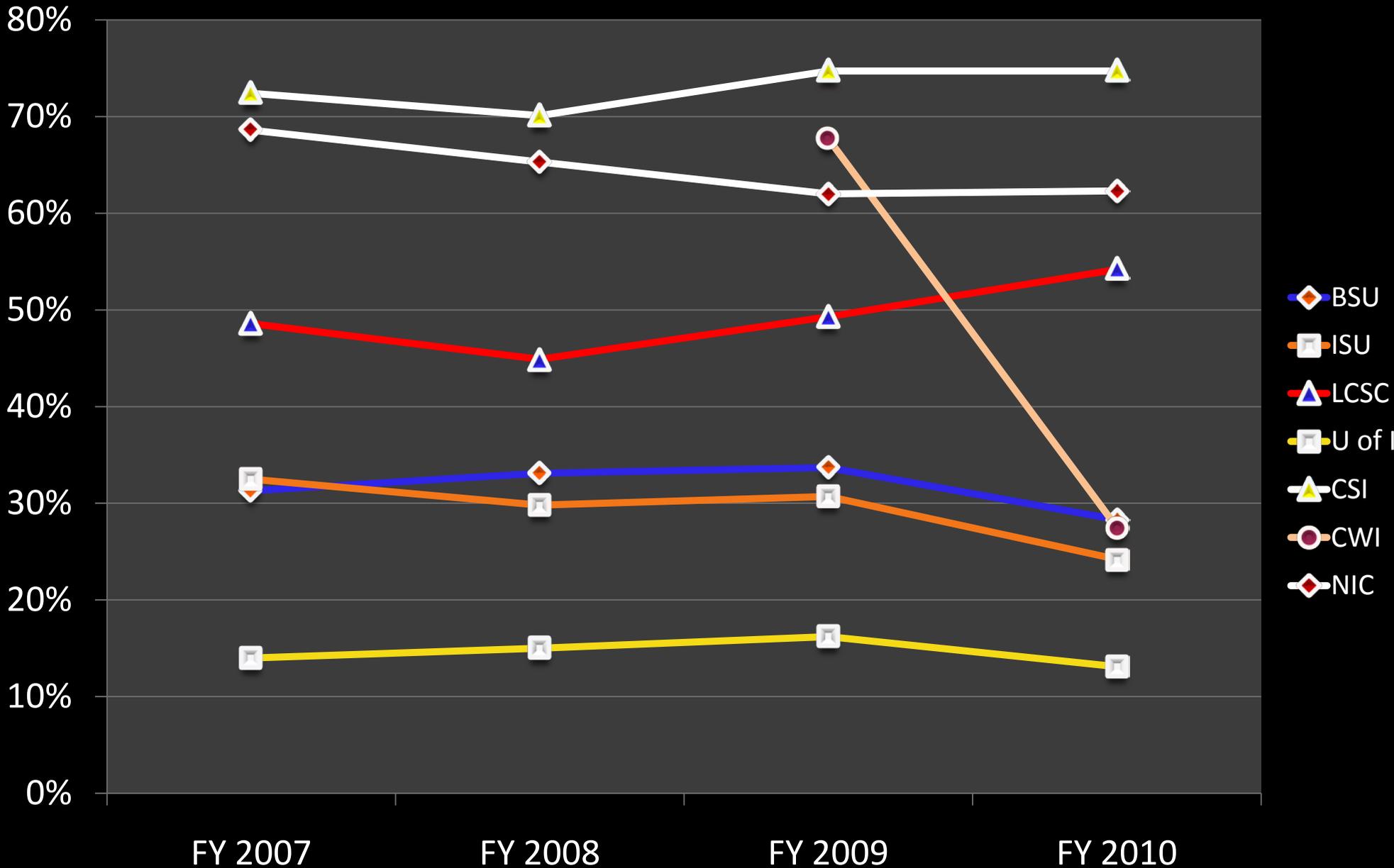


Objective E:
Curriculum Alignment

- Remediation



Percent of 1st-Time First Year Students Who Enroll In An Idaho Public Postsecondary Institution Within 12 Months of Graduation Who Need Math and/or English Remediation



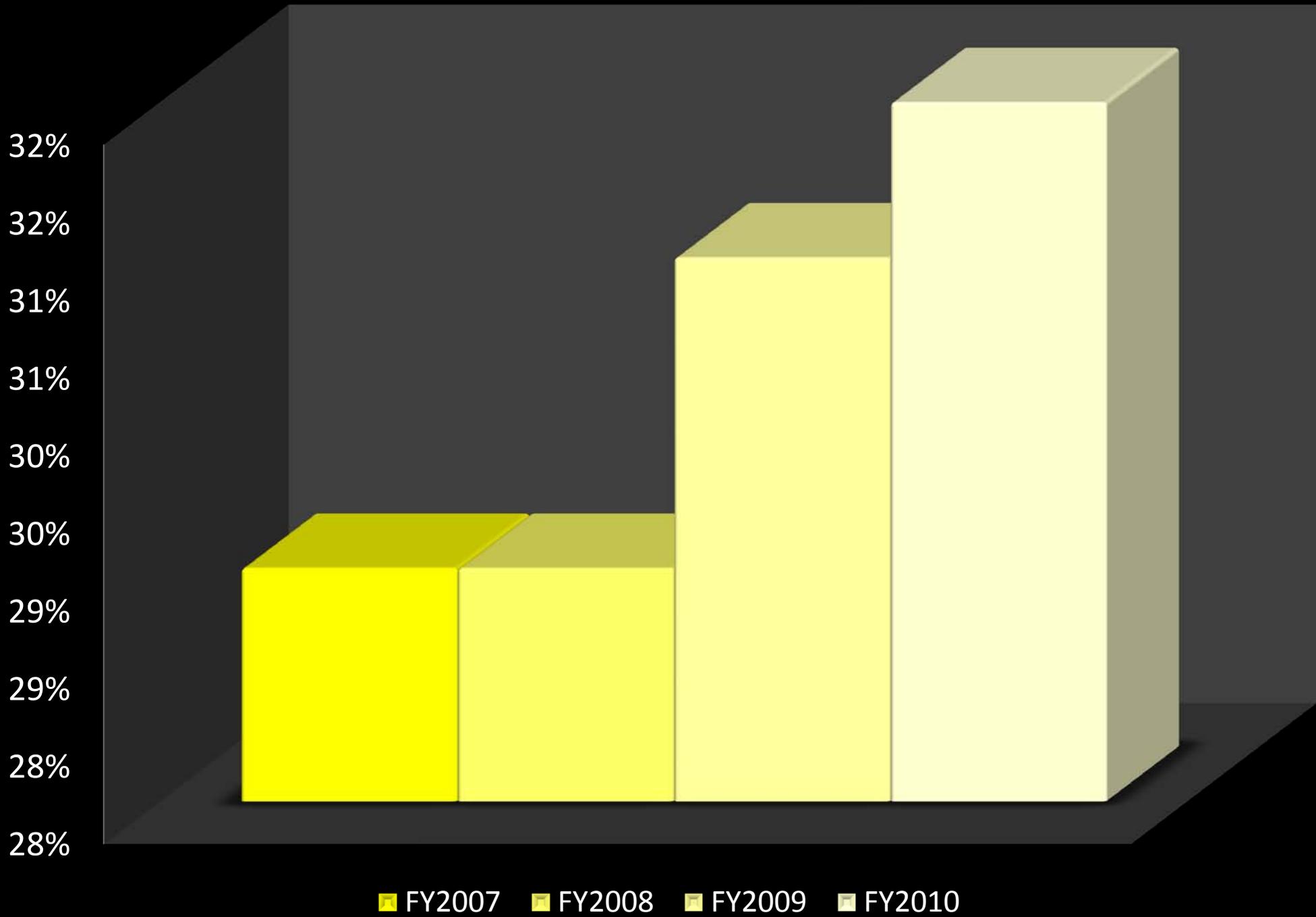
Objective E:
Curriculum Alignment

- Degrees in STEM Fields
- Remediation



University of Idaho

Percent of STEM UG Degrees



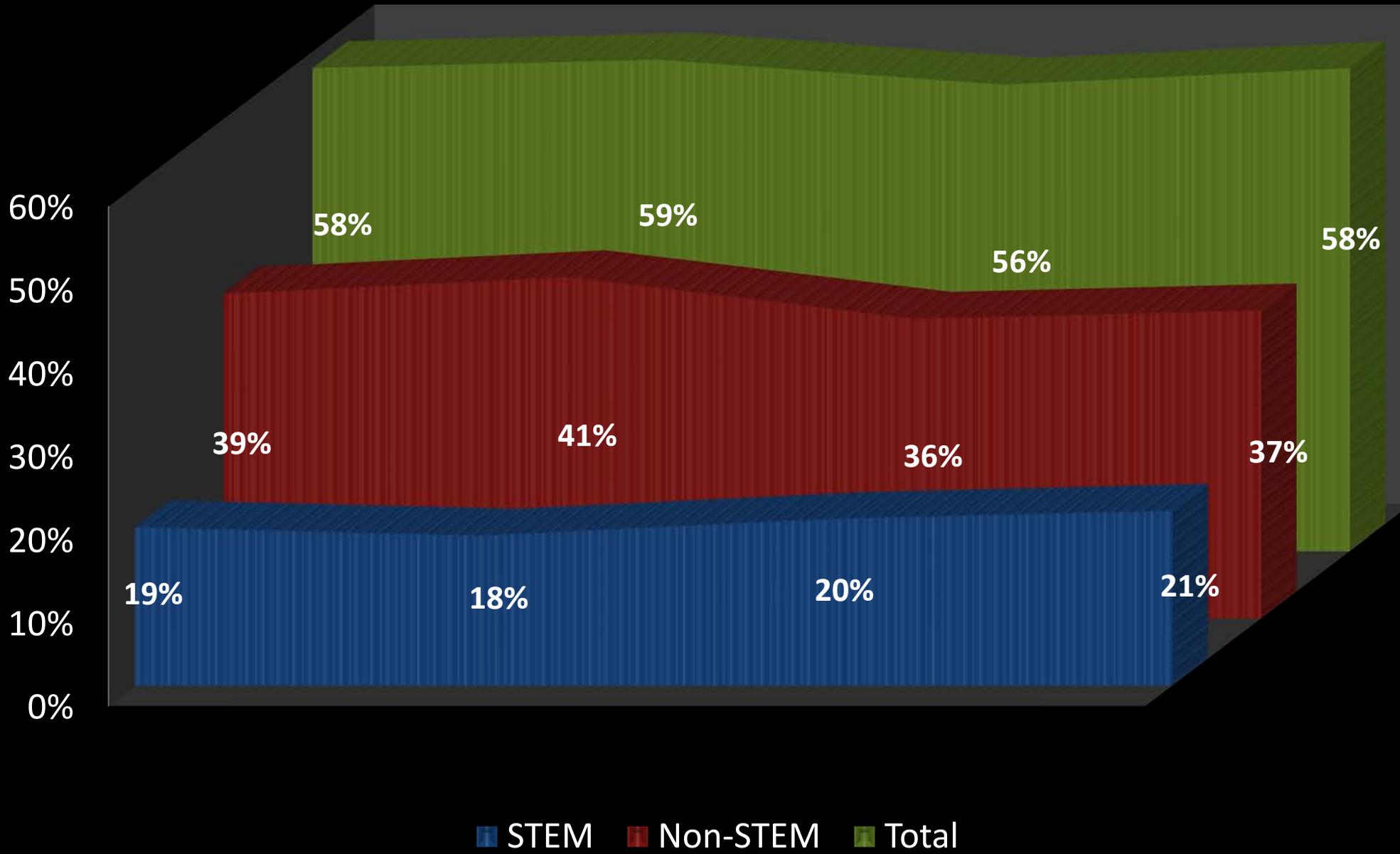
Objective E:
Curriculum Alignment

- Research Programs Participation
- Degrees in STEM Fields
- Remediation



University of Idaho

UI - Percent of Students Participating in Research Programs



Objective E:
Curriculum Alignment

- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation



University of Idaho

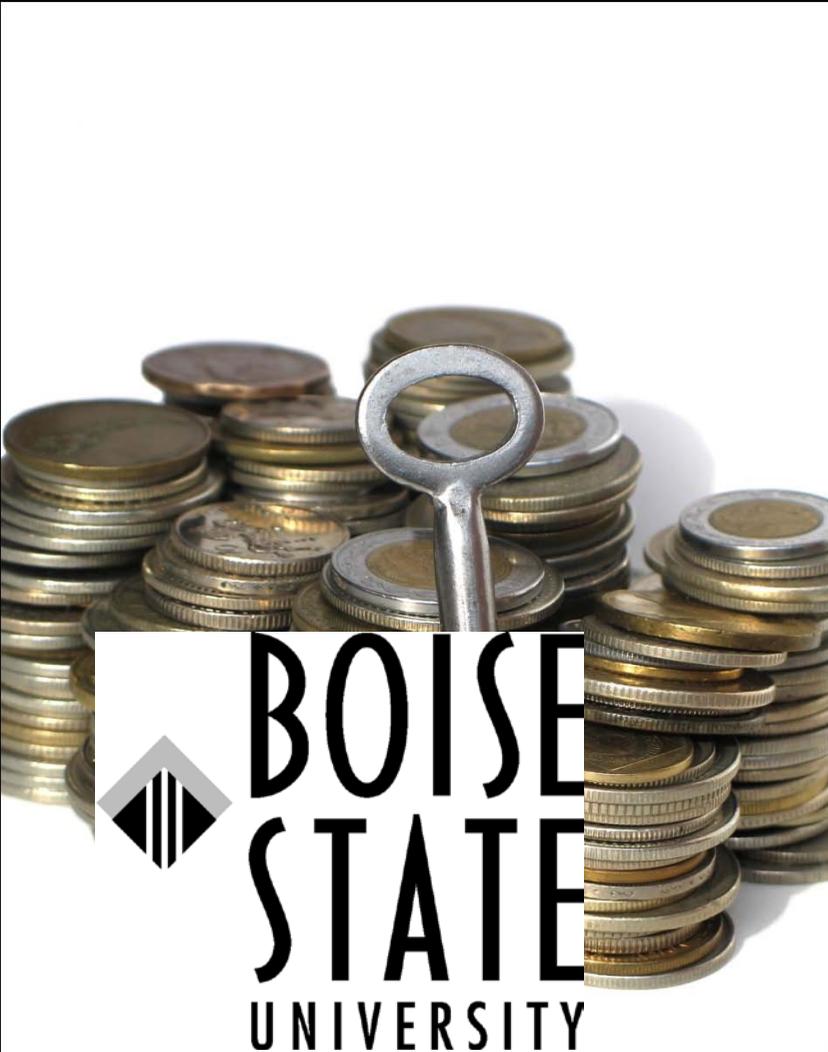
Objective E:
Curriculum Alignment

- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation



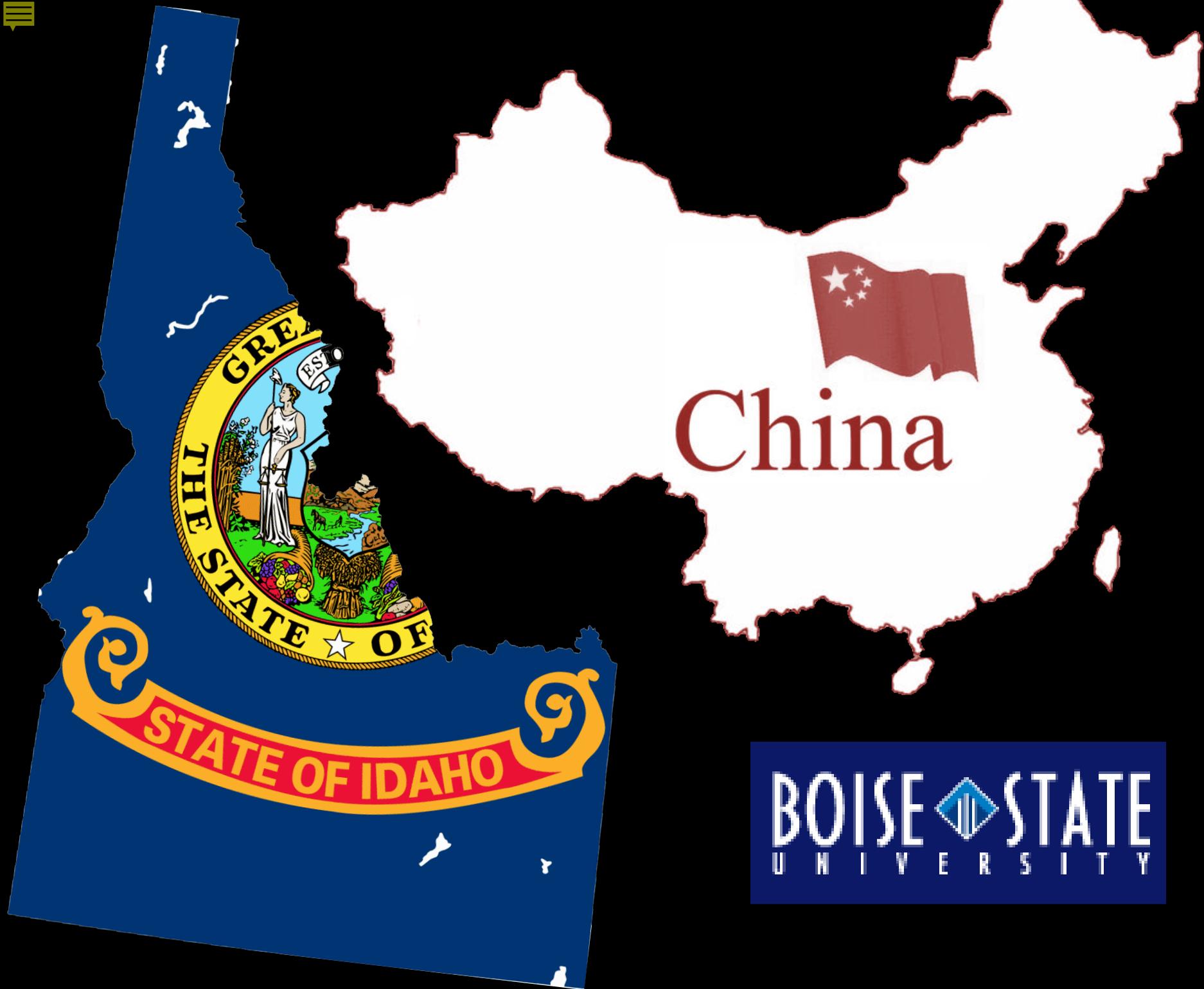
Objective E:
Curriculum Alignment

- Economic/Financial Programs
- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation



International Economic Summit





China



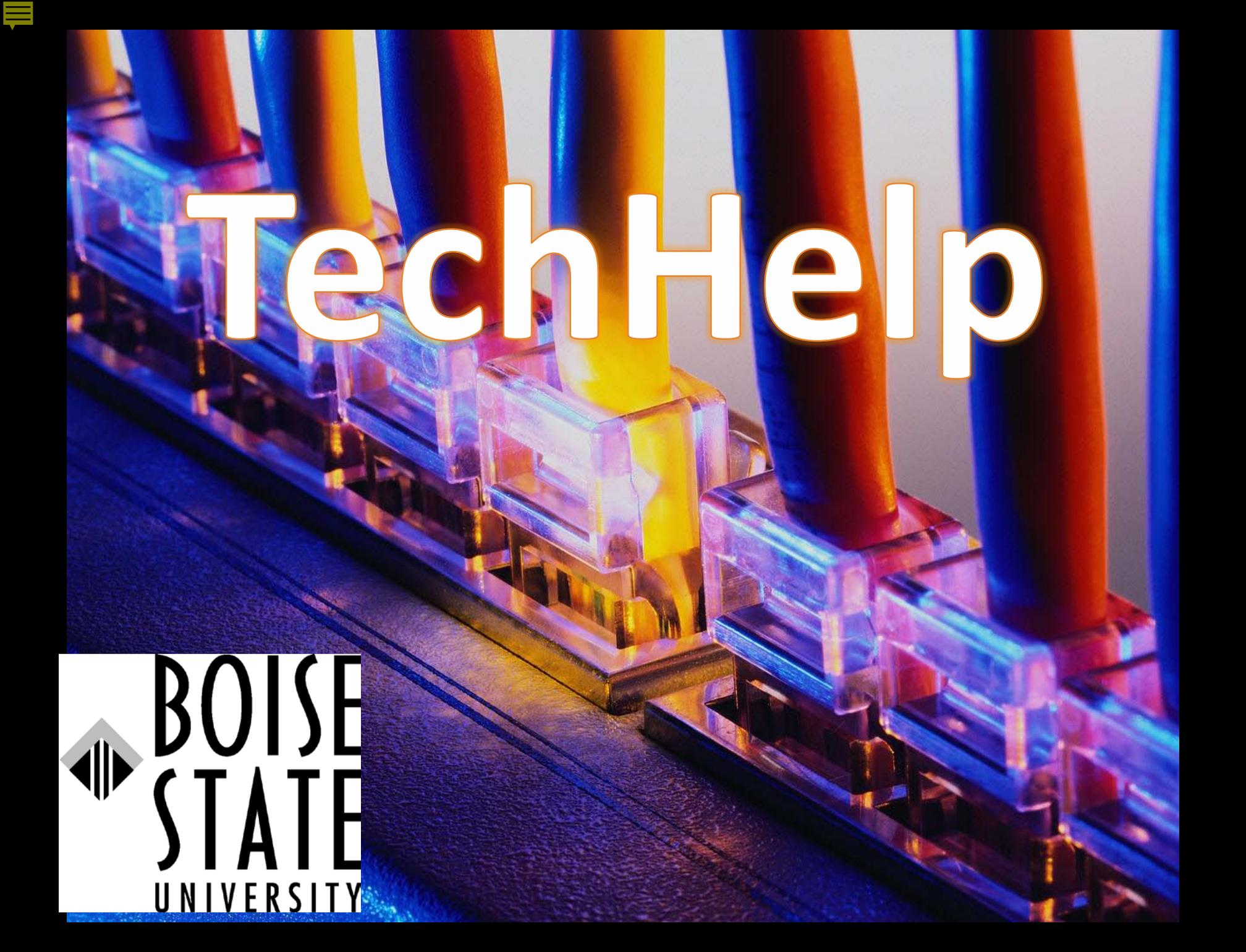
Objective E:
Curriculum Alignment

- Small Business Consulting
- Economic/Financial Programs
- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation





 **BOISE
STATE
UNIVERSITY**

A close-up photograph of several network cables (blue, orange, and yellow) plugged into a patch panel. The cables are secured by clear plastic RJ45 connectors. The scene is lit with a mix of blue and orange light, creating a technical and modern atmosphere.

TechHelp

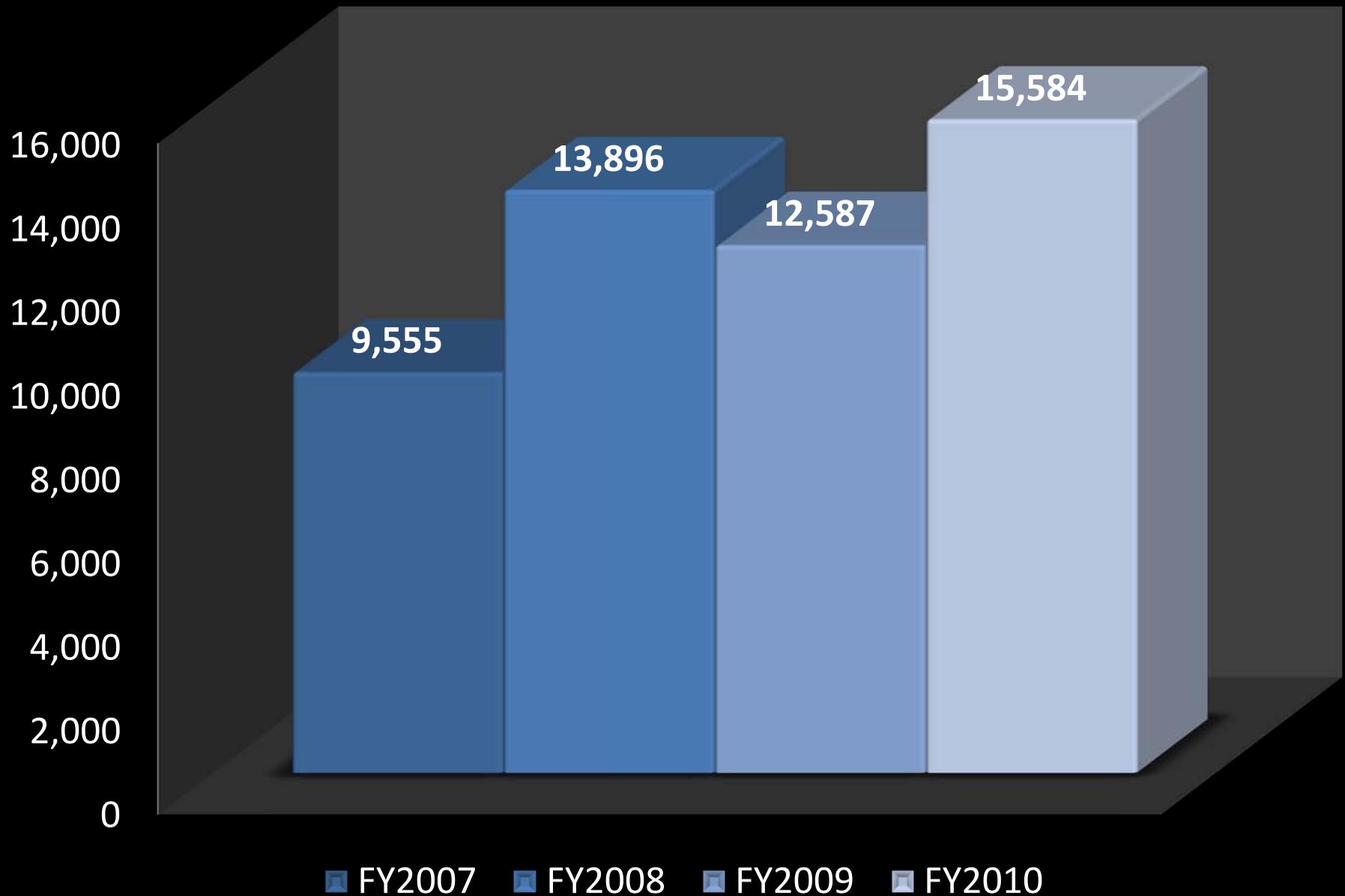


Objective E:
Curriculum Alignment

- Workforce Training Headcount
- Small Business Consulting
- Economic/Financial Programs
- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation



EITC - Workforce Training Headcount



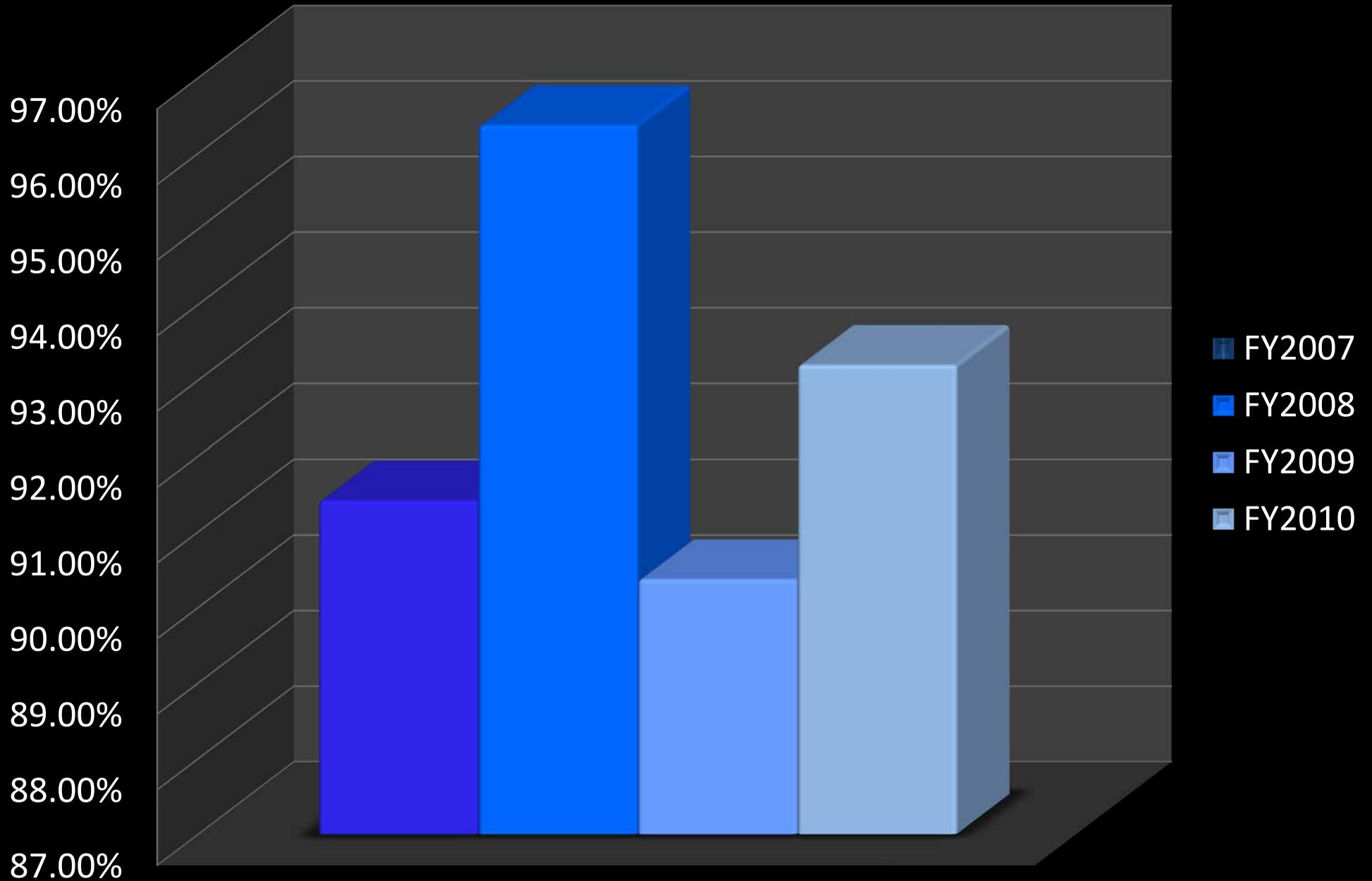
Objective E:
Curriculum Alignment

- AAS/Certificate Employment
- Workforce Training Headcount
- Small Business Consulting
- Economic/Financial Programs
- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation





EITC - Percent of Completers Placed



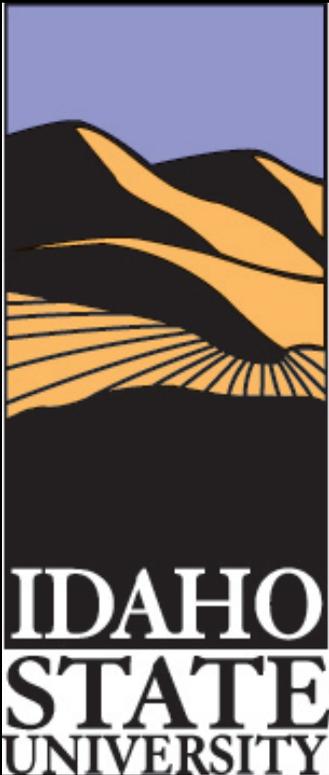


**COLLEGE OF
SOUTHERN IDAHO**

Community-Based Job Training Grant

Objective E:
Curriculum Alignment

- Health Professions Degrees
- AAS/Certificate Employment
- Workforce Training Headcount
- Small Business Consulting
- Economic/Financial Programs
- Collaboration with Business
- Idaho Oil Repository
- Research Programs Participation
- Degrees in STEM Fields
- Remediation







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GOAL II: Critical Thinking & Innovation

Objective A: Critical Thinking, Innovation, & Creativity



Objective A: Critical
Thinking, Innovation, &
Creativity

- Externally Funded Grants

\$92M

University of Idaho

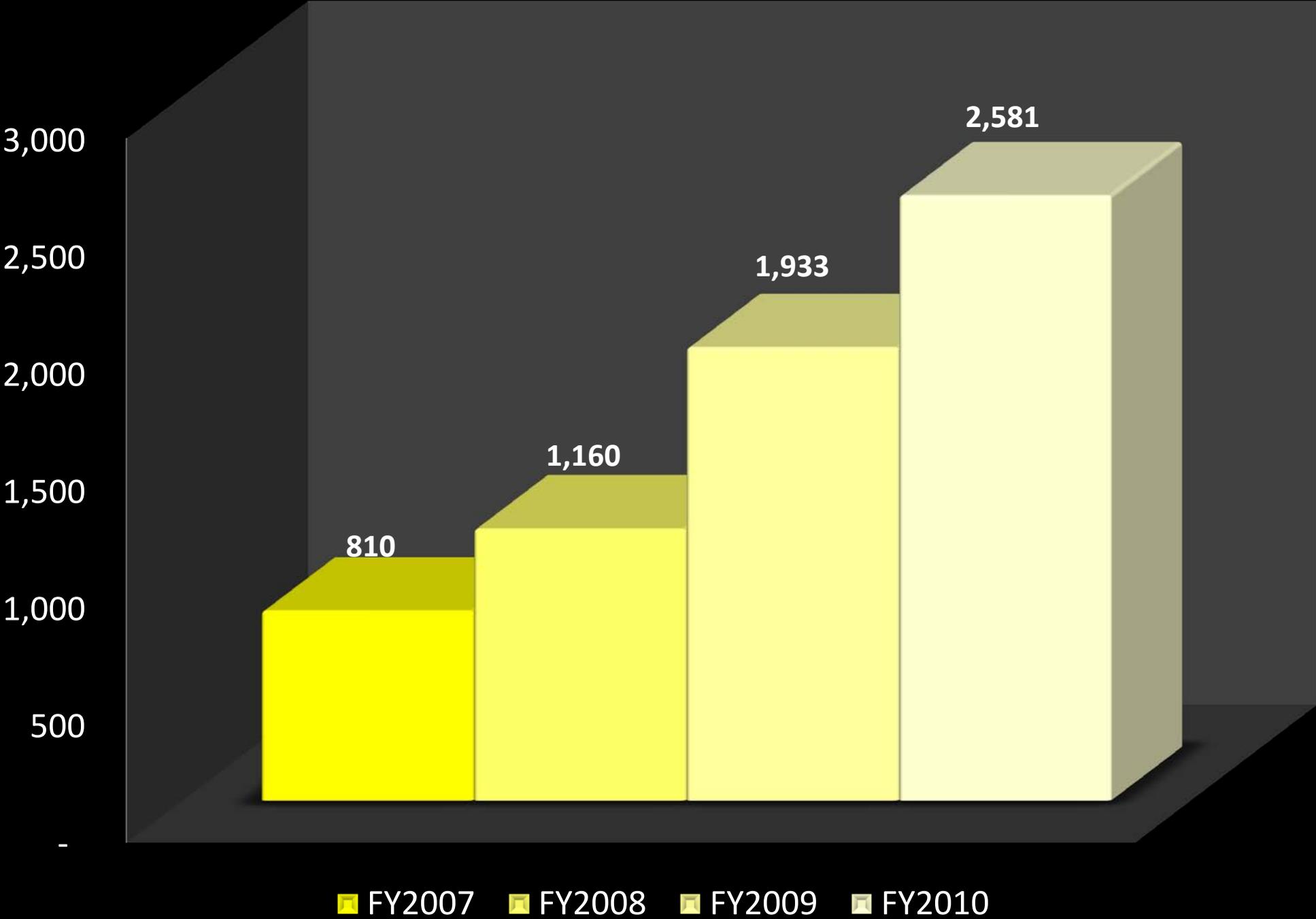


Objective A: Critical
Thinking, Innovation, &
Creativity

- Service Learning Opportunities
- Externally Funded Grants

University *of* Idaho

UI - Number of Students Participating in Service Learning





\$100,000

University of Idaho



University of Idaho



\$16.6M

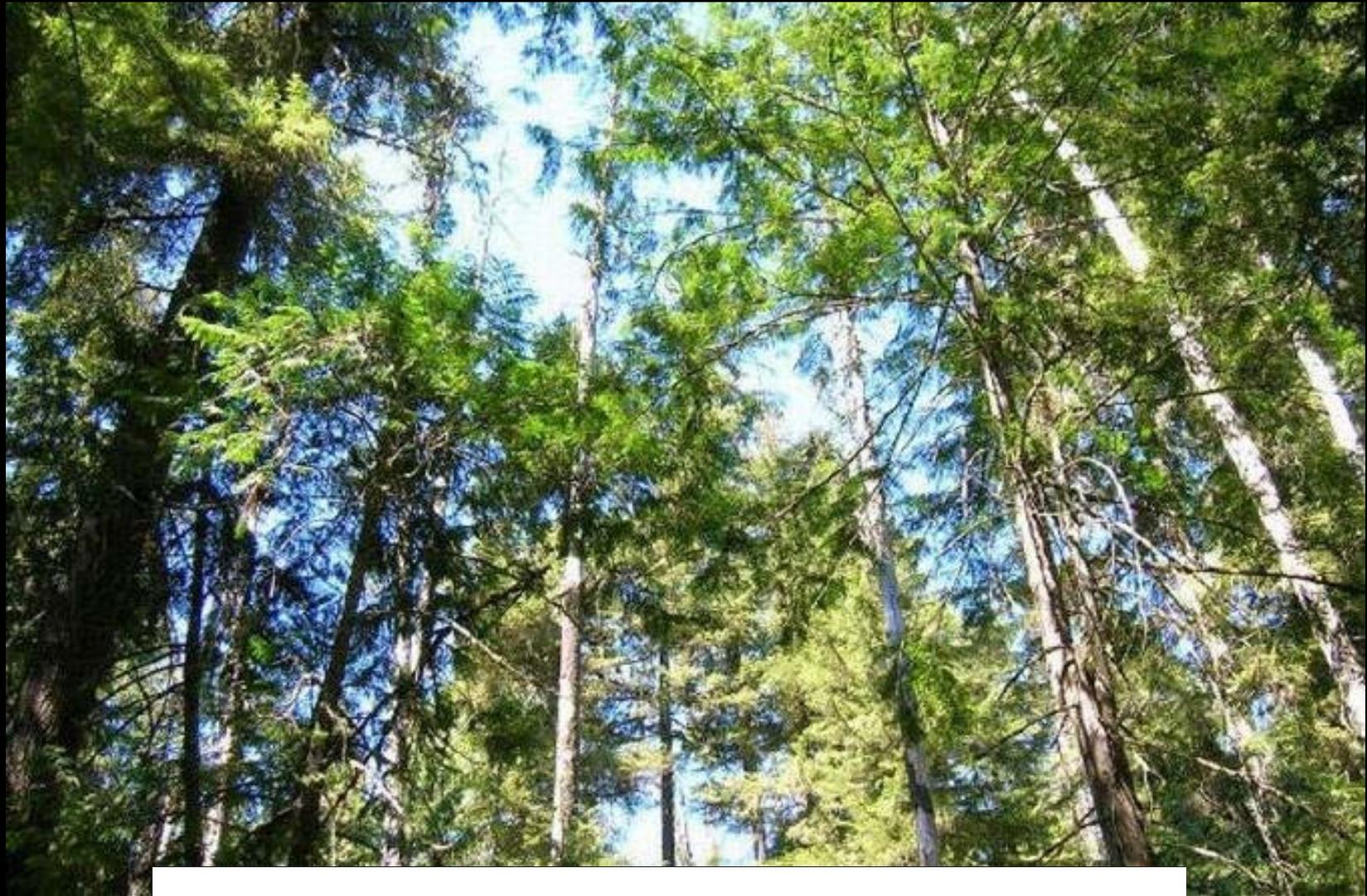
University of Idaho

Objective A: Critical Thinking, Innovation, & Creativity

- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



University of Idaho



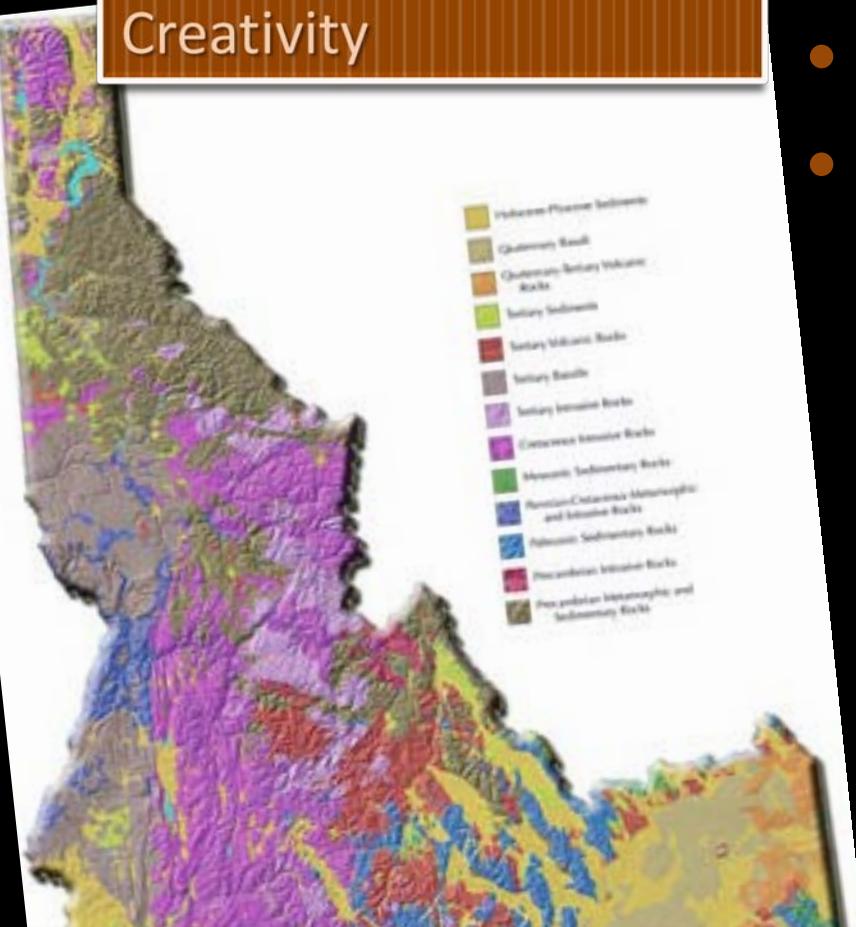
University *of* Idaho



University *of* Idaho

Objective A: Critical Thinking, Innovation, & Creativity

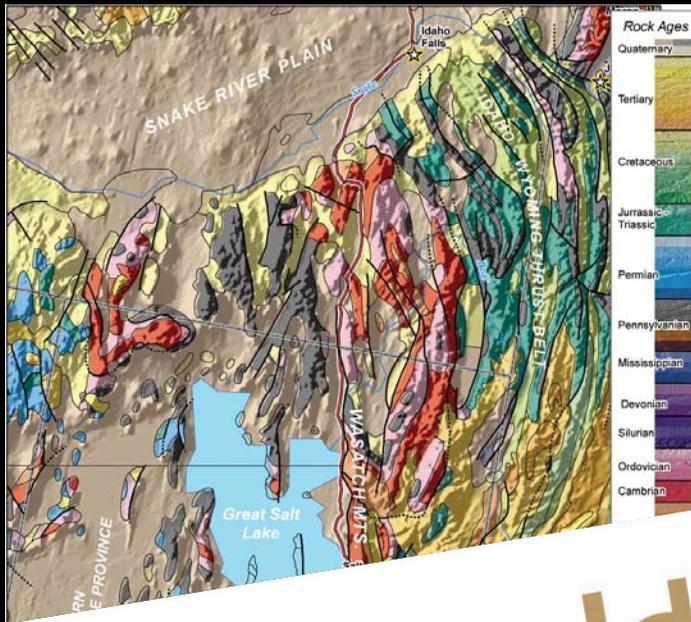
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



University of Idaho

Objective A: Critical Thinking, Innovation, & Creativity

- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



University of Idaho



Objective A: Critical Thinking, Innovation, & Creativity

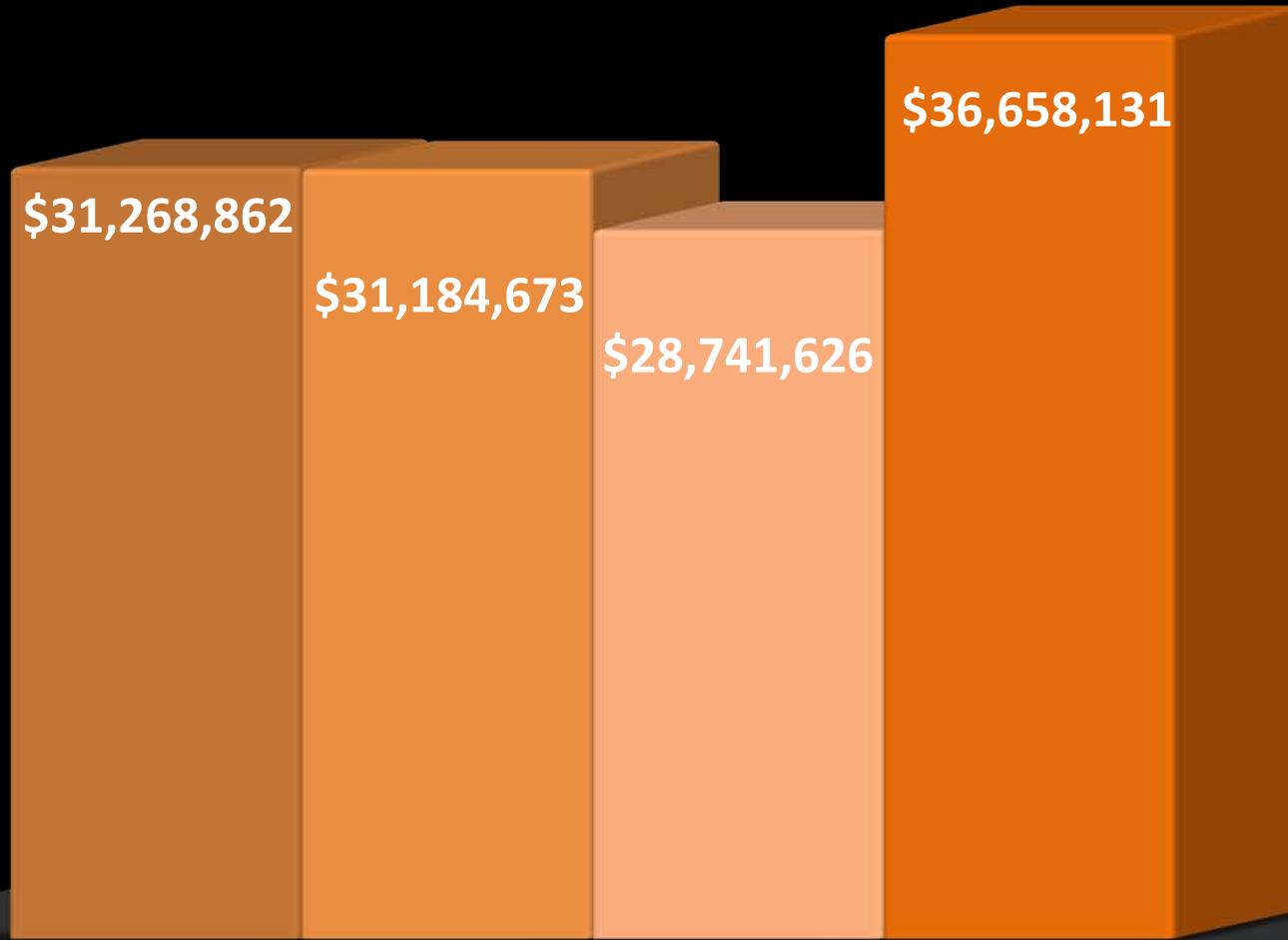
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants





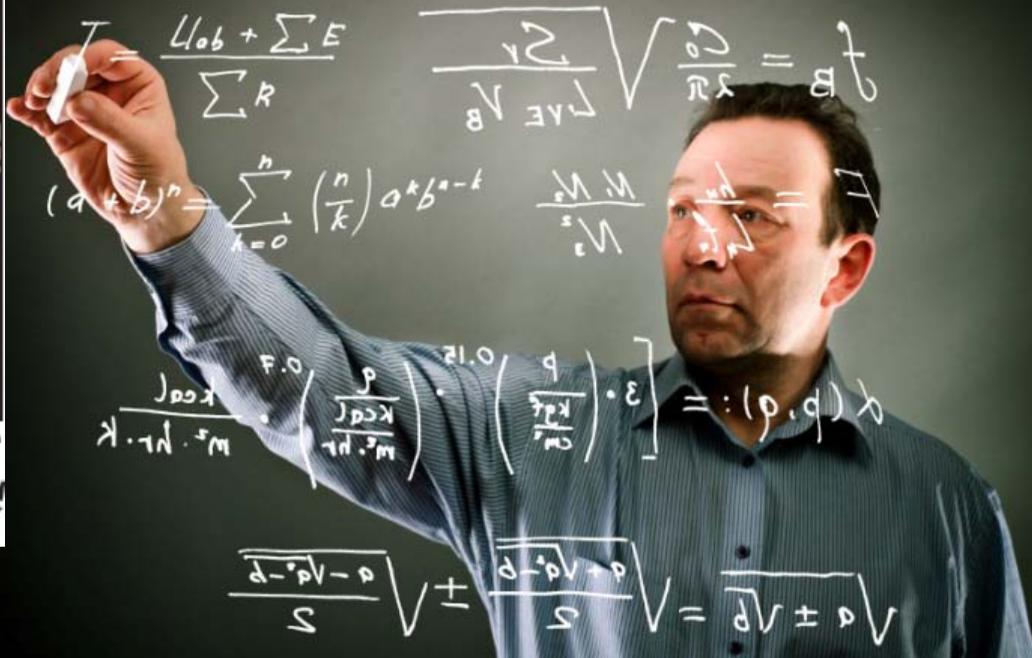
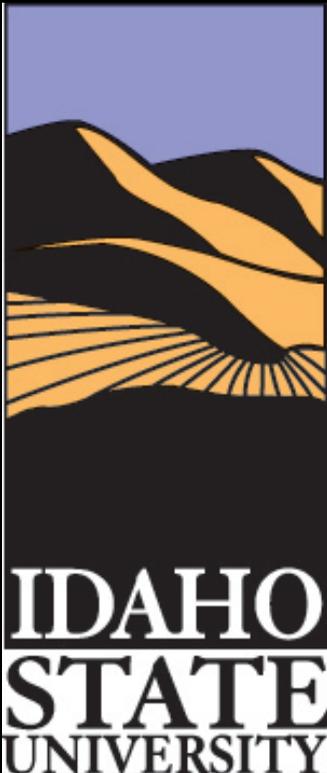
ISU - Grants & Contracts

■ FY2007 ■ FY2008 ■ FY2009 ■ FY2010



Objective A: Critical Thinking, Innovation, & Creativity

- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants





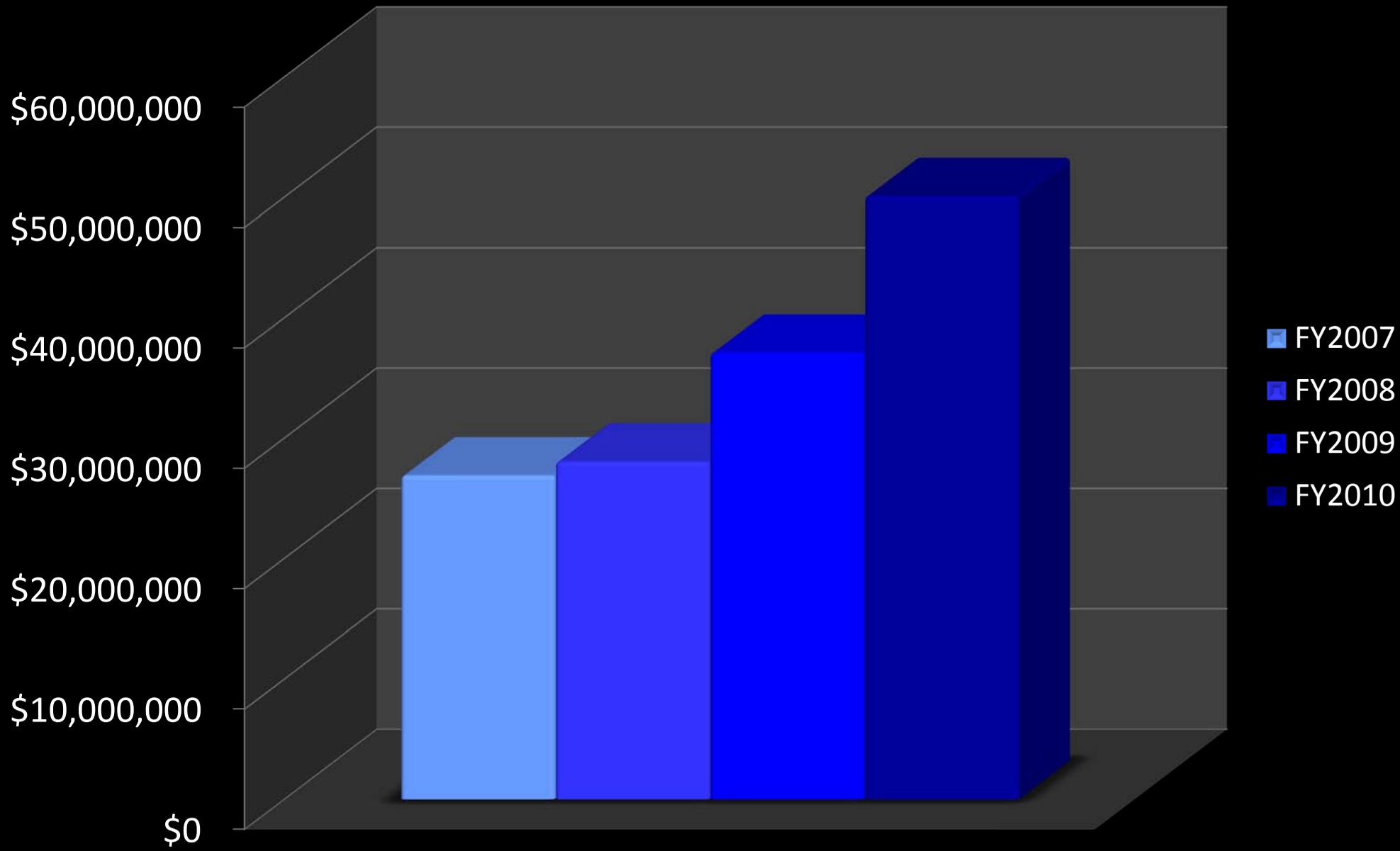
Objective A: Critical
Thinking, Innovation, &
Creativity

- Project Proposals & Awards
- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants





BSU - Sponsored Projects Awards





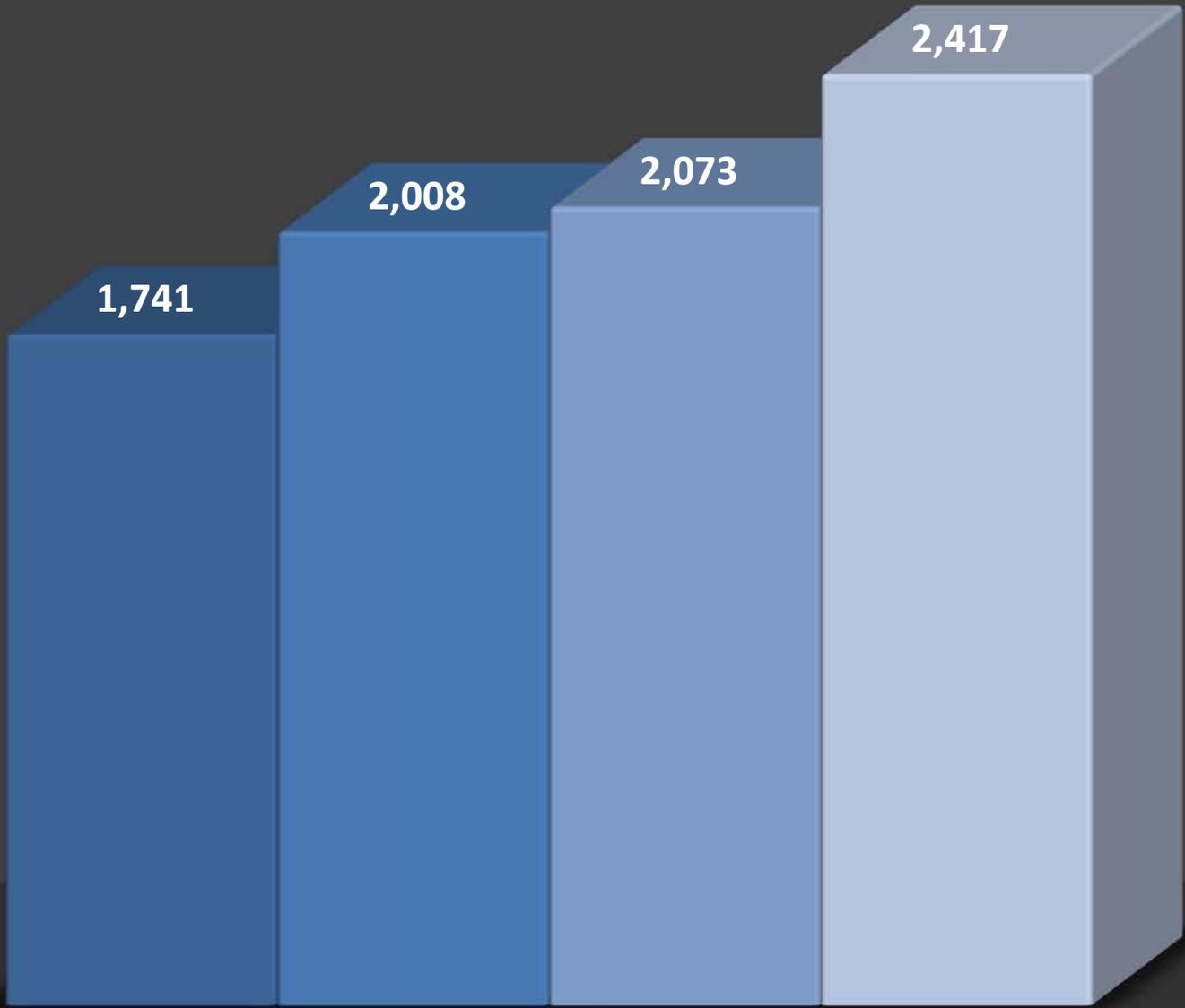
Objective A: Critical Thinking, Innovation, & Creativity

- Service Learning
- Project Proposals & Awards
- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



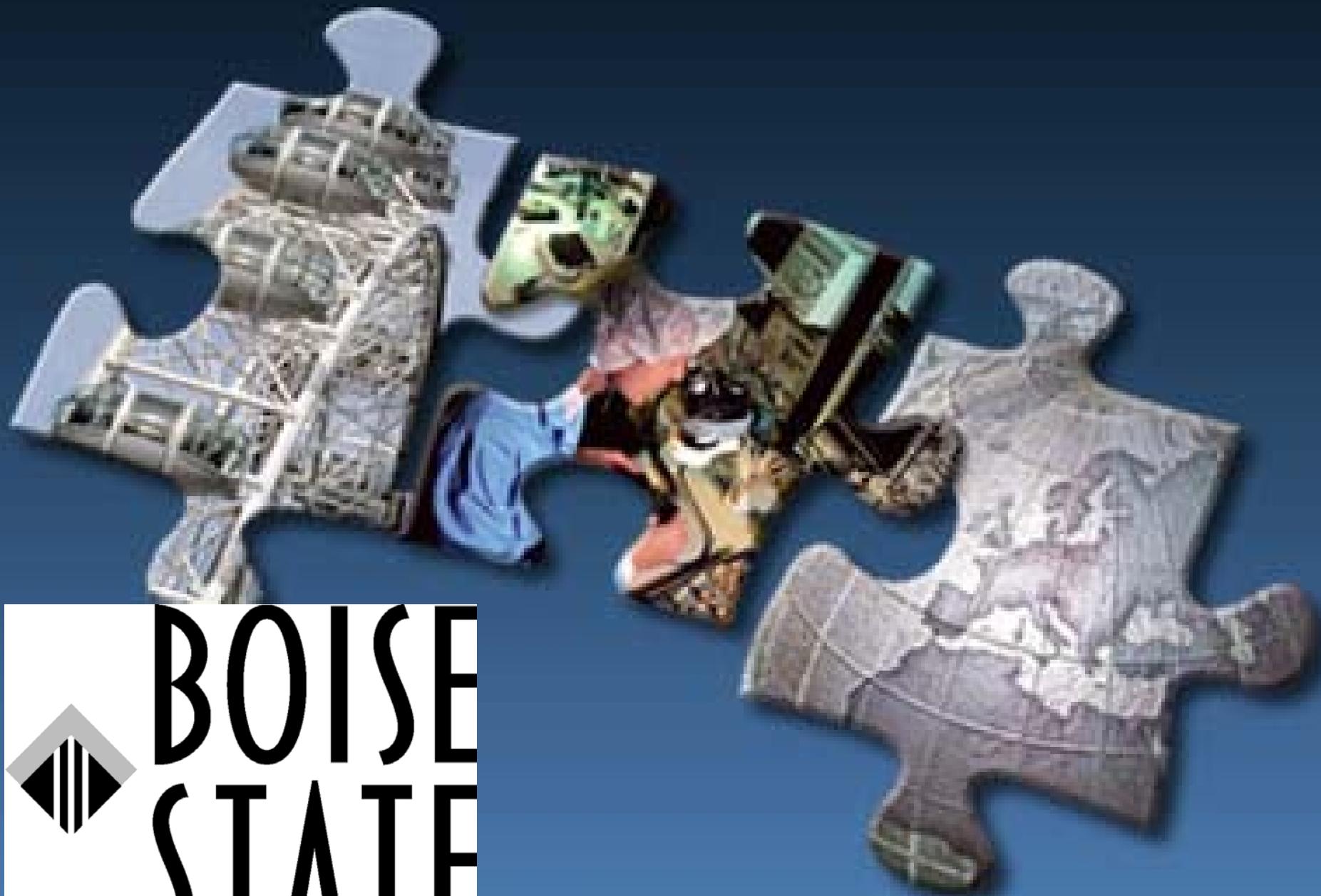
BSU - Students Participating in Courses with Service Learning

FY2007 FY2008 FY2009 FY2010



\$50M





**BOISE
STATE
UNIVERSITY**

Objective A: Critical Thinking, Innovation, & Creativity

- Green Jobs Program
- Service Learning
- Project Proposals & Awards
- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



UNITED STATES
DEPARTMENT OF LABOR

Good jobs for everyone.



Objective A: Critical
Thinking, Innovation, &
Creativity

- External Grants
- Green Jobs Program
- Service Learning
- Project Proposals & Awards
- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



CSI - Yearly Amounts Generated Through External Grants

\$7,000,000

\$6,000,000

\$5,000,000

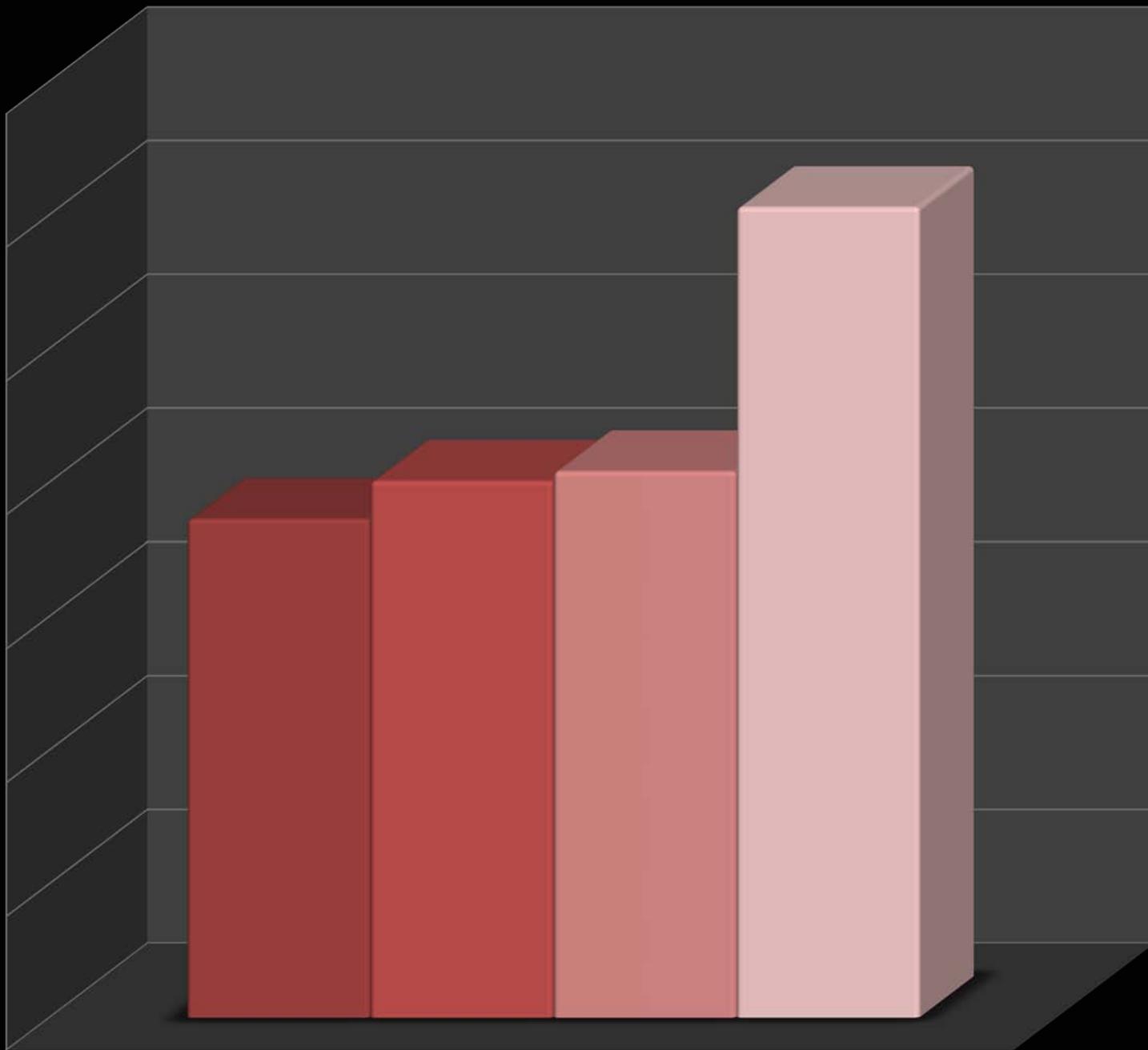
\$4,000,000

\$3,000,000

\$2,000,000

\$1,000,000

\$0



FY2007

FY2008

FY2009

FY2010

Objective A: Critical Thinking, Innovation, & Creativity

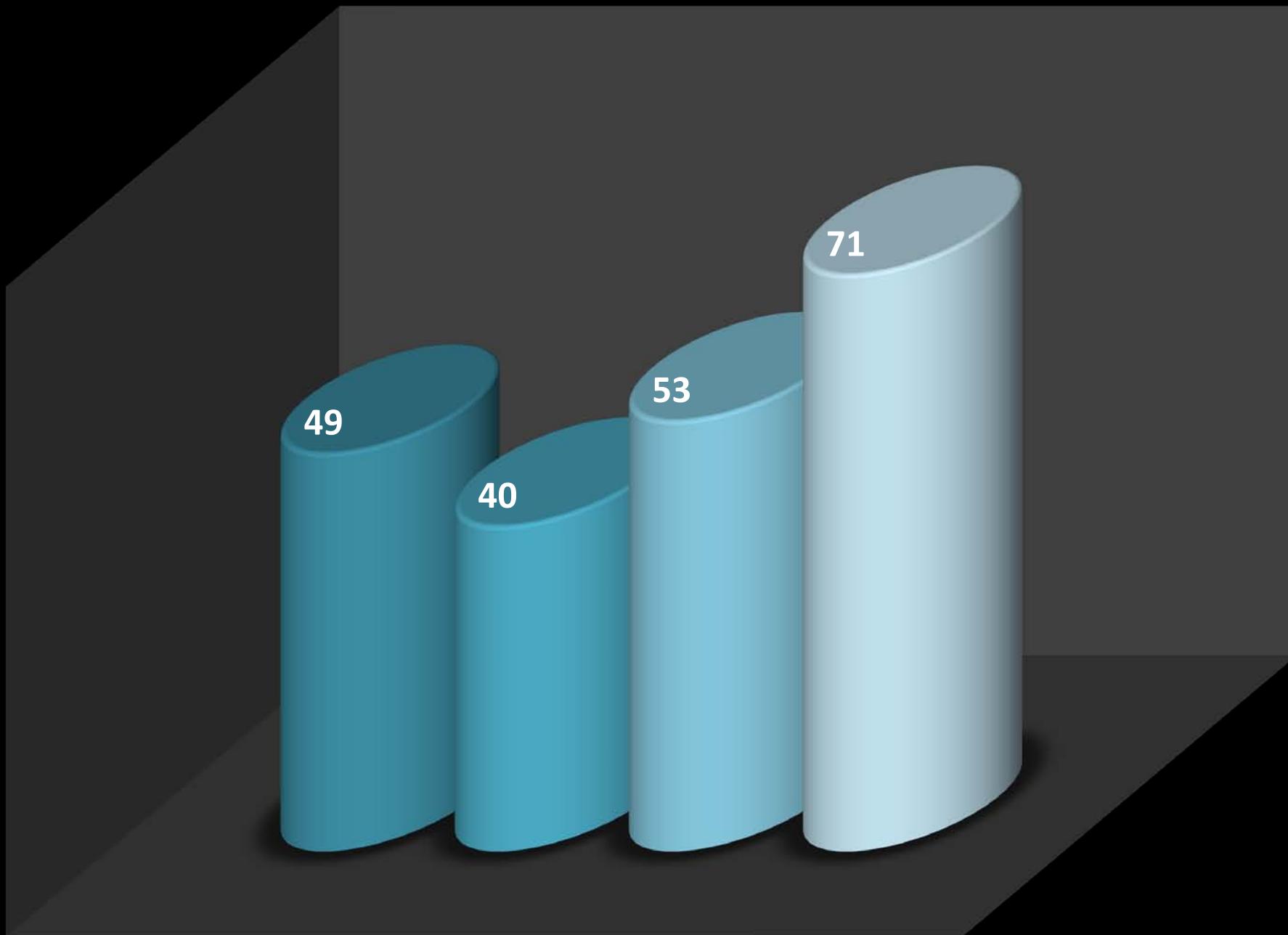


- IdahoPTV Awards
- External Grants
- Green Jobs Program
- Service Learning
- Project Proposals & Awards
- Increased Research Productivity
- External Grants & Contracts
- National Cooperative Geologic Mapping Program
- IGS Geothermal Grant
- Agriculture Research Grants
- Service Learning Opportunities
- Externally Funded Grants



Awards for IdahoPTV Media & Services

FY2007 FY2008 FY2009 FY2010







**Idaho
Professional-Technical
Education**



Idaho State Board of Education

GOAL III: Transparent Accountability

Objective A: Assessment & Accountability

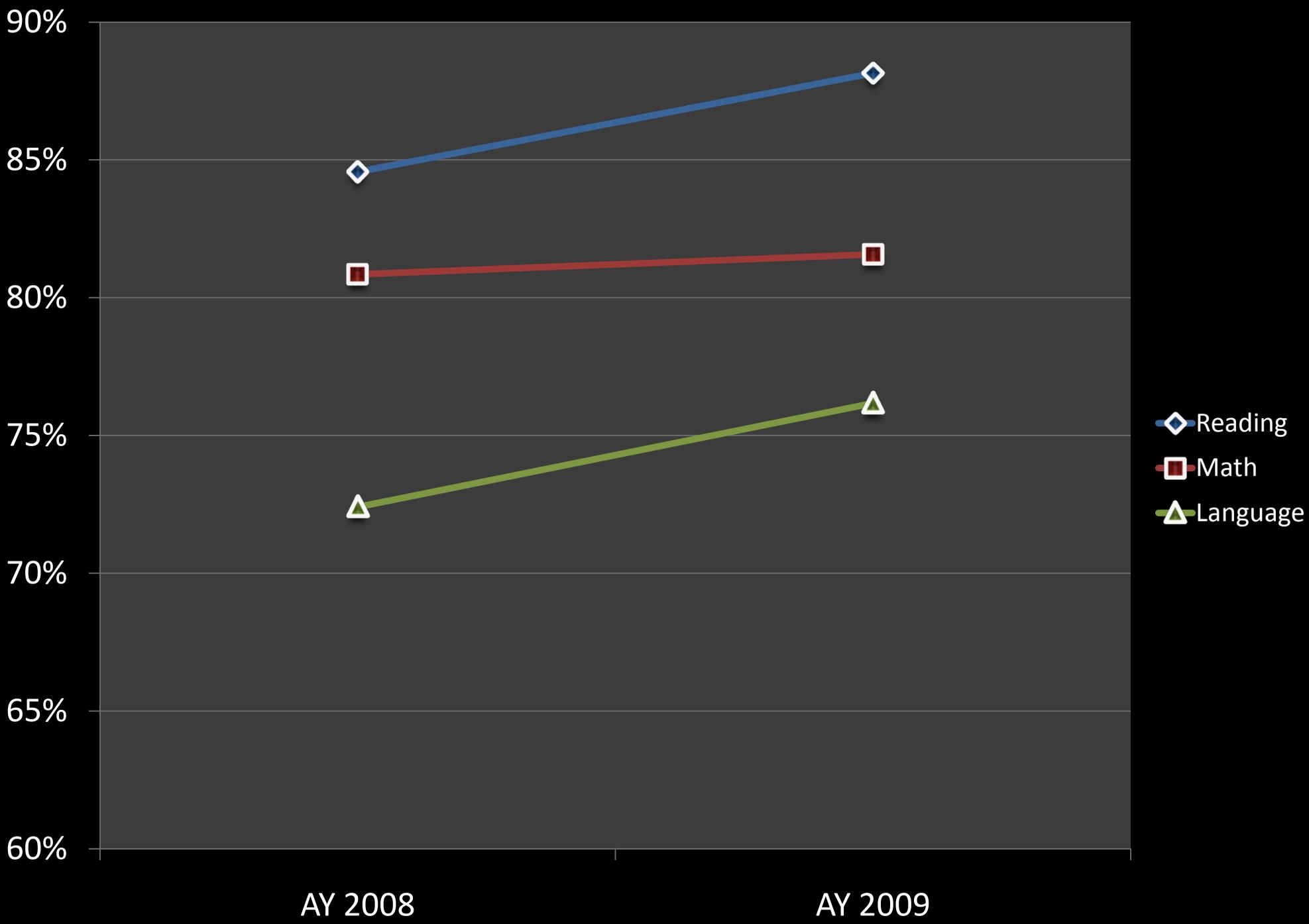
Objective A:
Assessment &
Accountability

- AYP Met





Percent of School Districts Meeting AYP







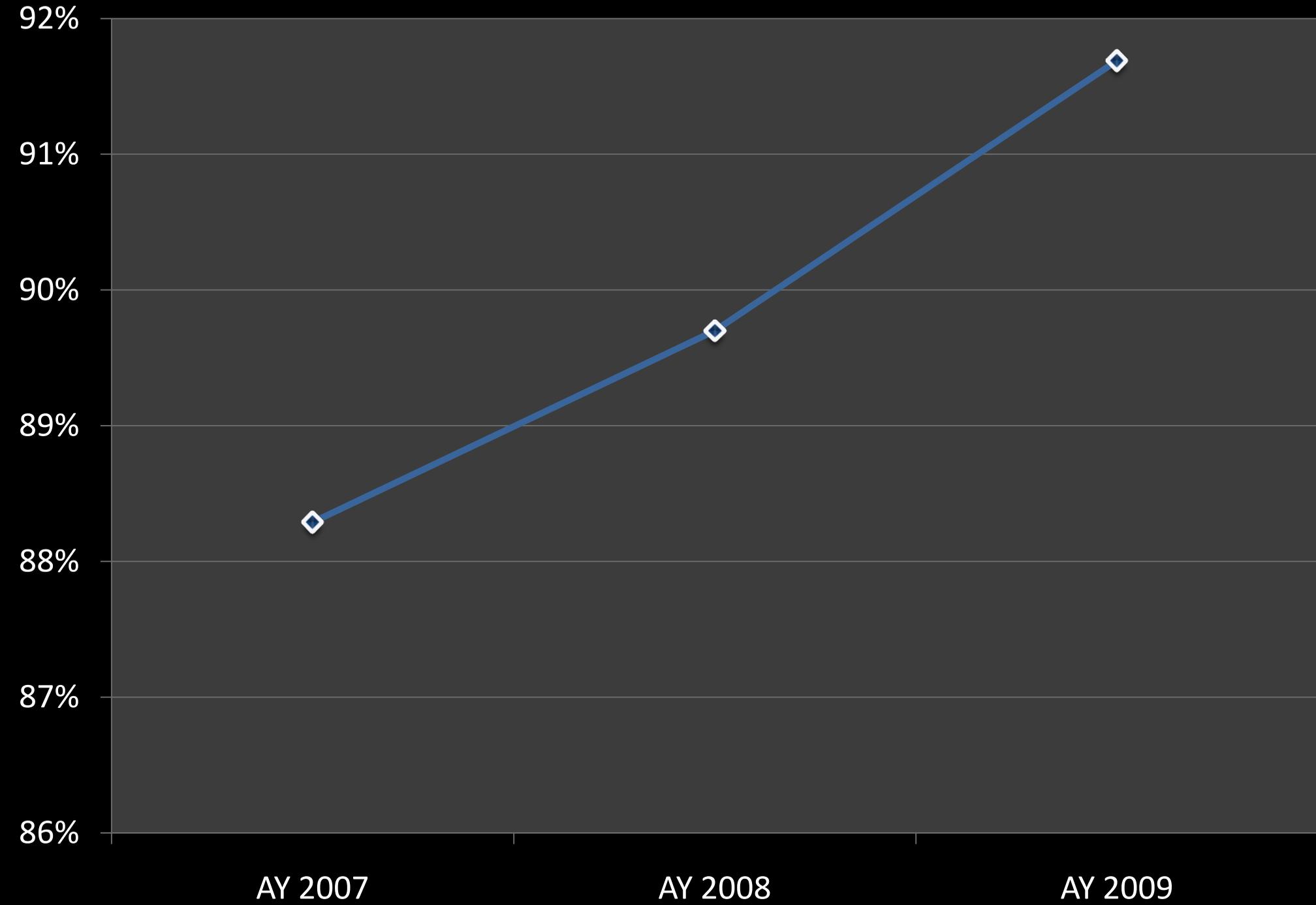
Objective A:
Assessment &
Accountability

- High School Graduation Rate
- AYP Met





High School Graduation Rate



Objective A:
Assessment &
Accountability

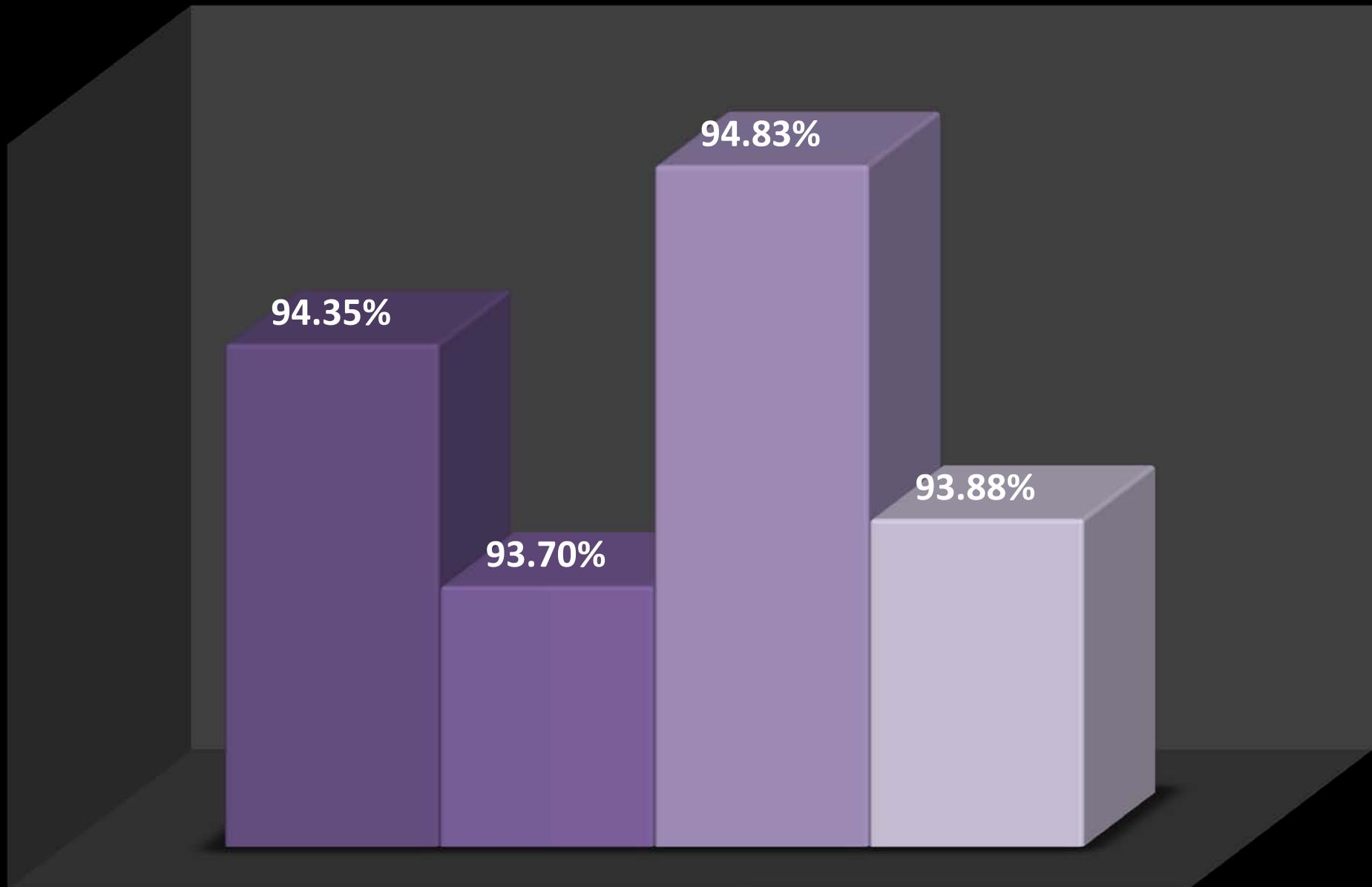
- PTE Completers
- High School Graduation Rate
- AYP Met



Idaho
Professional-Technical
Education

Percent of Secondary PTE Completers Achieving Positive Placement

FY2007 FY2008 FY2009 FY2010



Objective A:
Assessment &
Accountability

- Highly Qualified Teachers
- PTE Completers
- High School Graduation Rate
- AYP Met



MOTIVATION MATTERS

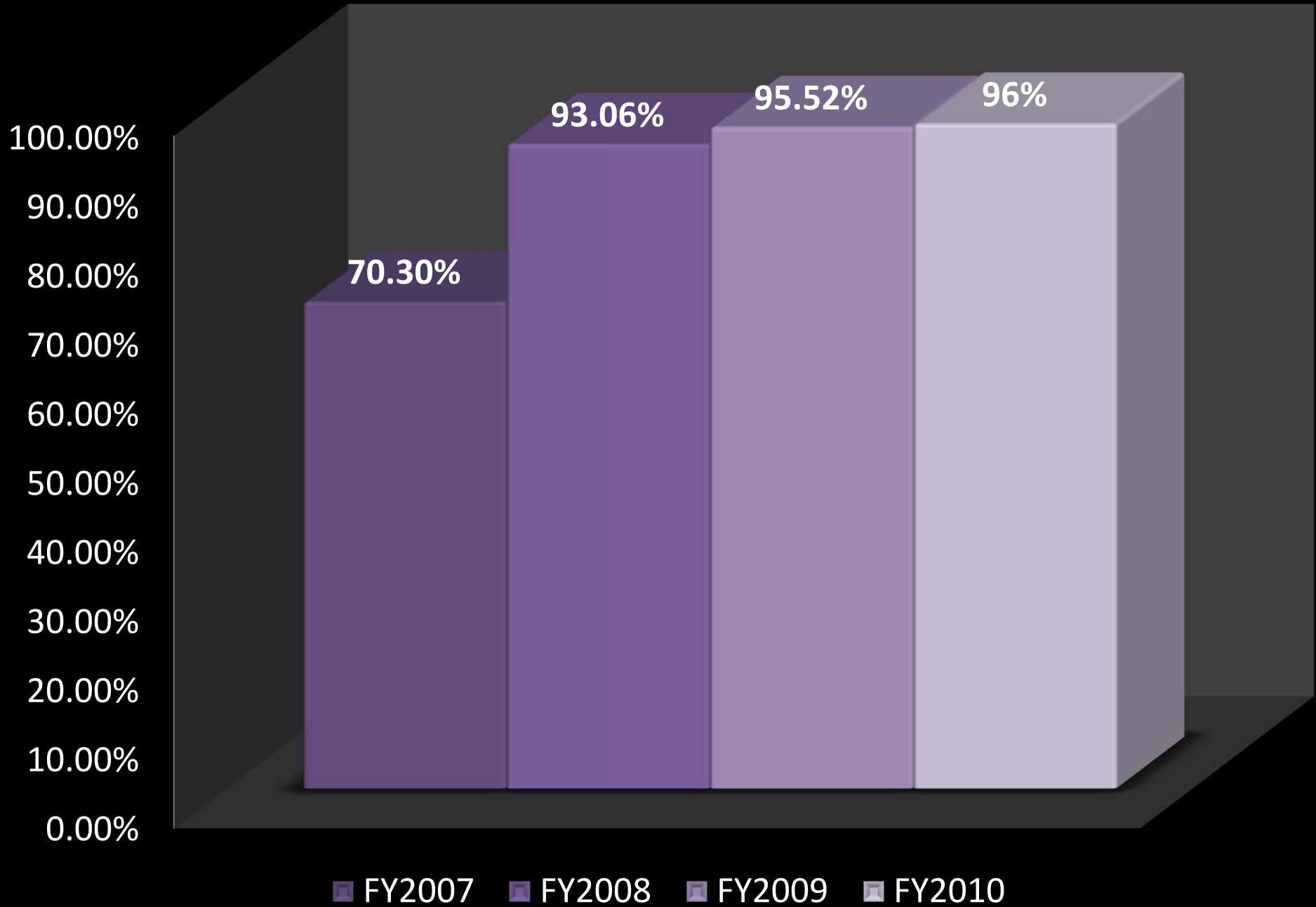
Teachers Motivate, Students Learn.

Teachers Motivate, Students Learn.

MOTIVATION MATTERS



Highly Qualified Teachers Teaching in Area of Specialty



Objective A:
Assessment &
Accountability

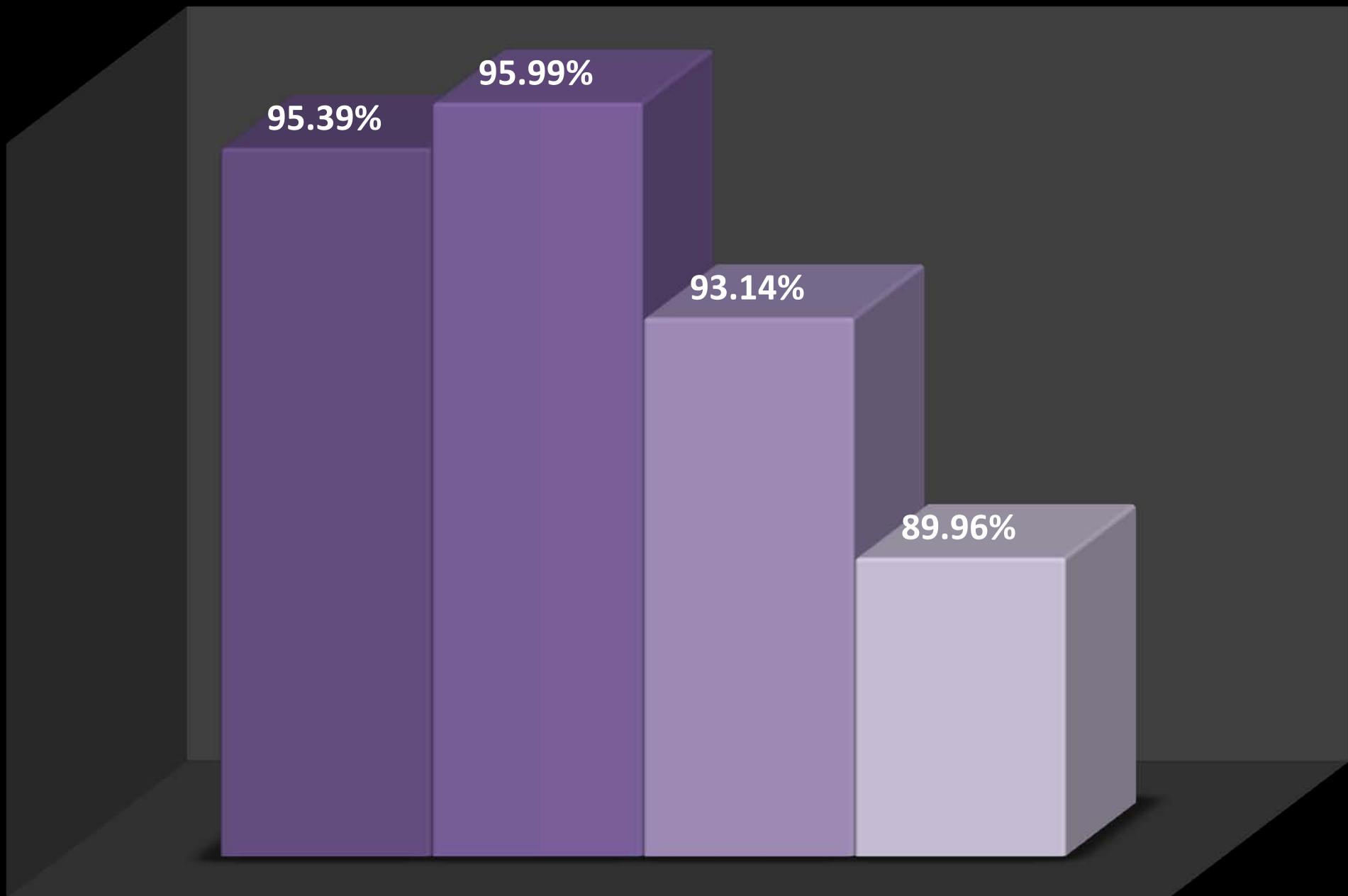
- PTE Technical College Completers
- Highly Qualified Teachers
- PTE Completers
- High School Graduation Rate
- AYP Met



Idaho
Professional-Technical
Education

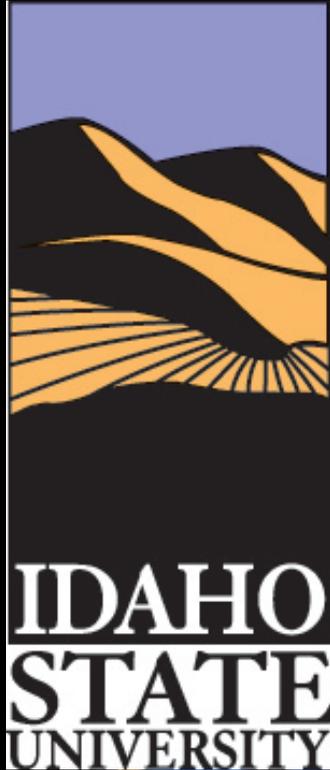
Technical College Completers Achieving Positive Placement

FY2007 FY2008 FY2009 FY2010



Objective A:
Assessment &
Accountability

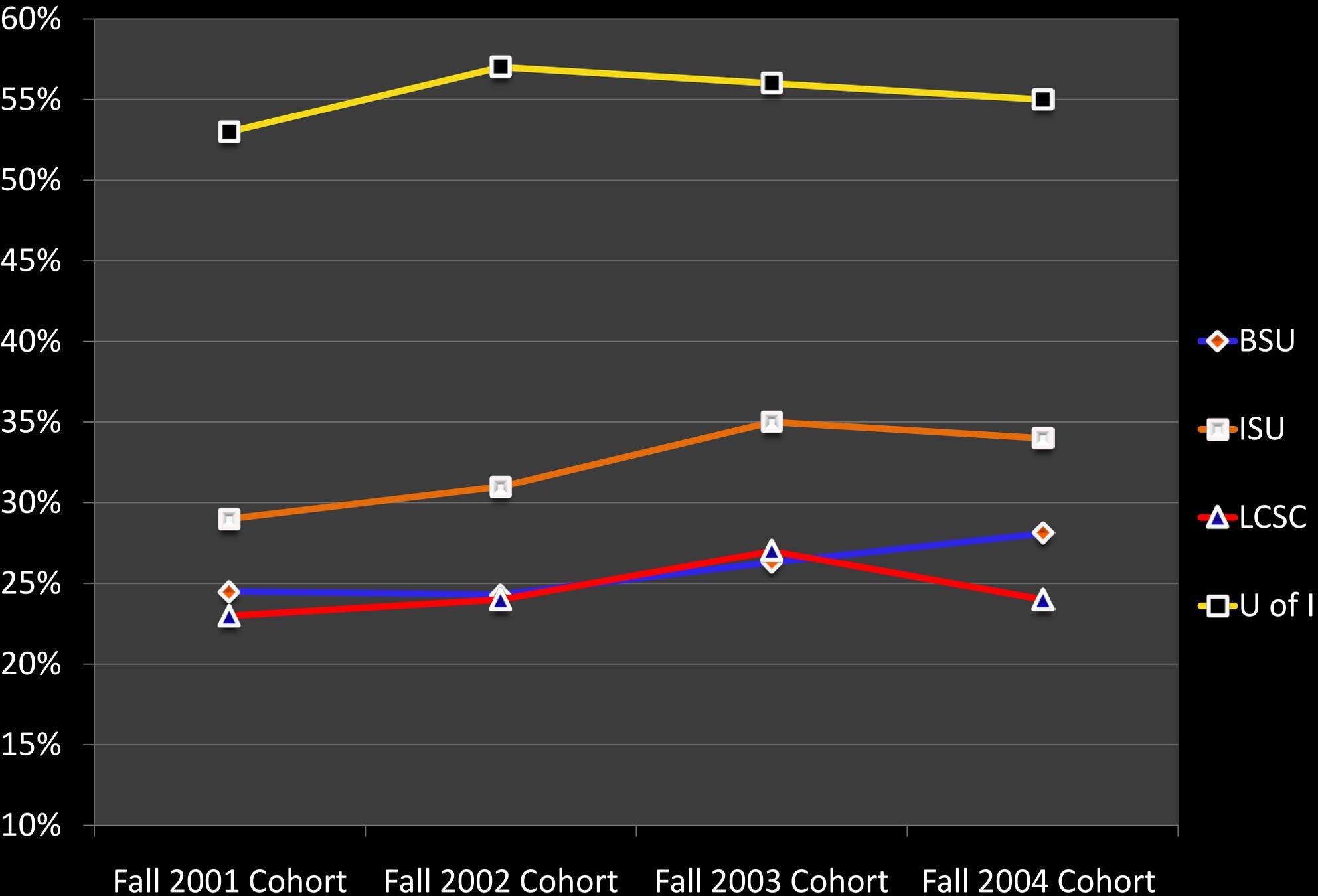
- Six-Year Graduation Rate
- PTE Technical College Completers
- Highly Qualified Teachers
- PTE Completers
- High School Graduation Rate
- AYP Met

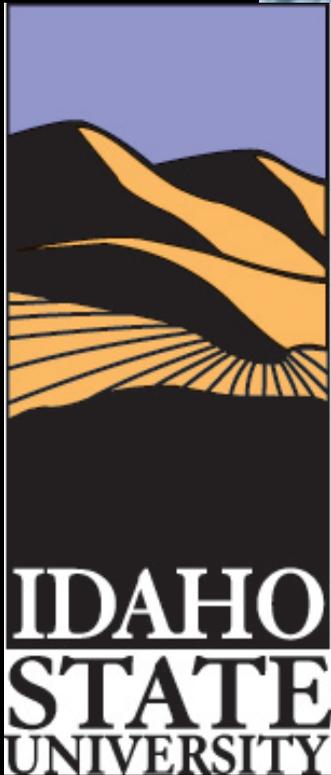


University of Idaho



6-Year Graduation Rate







Lewis-Clark

S T A T E

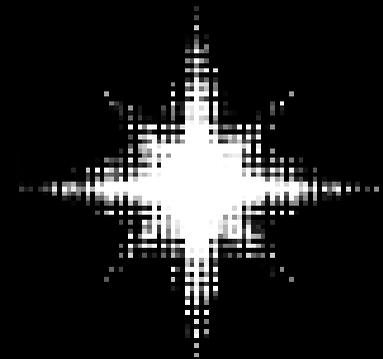
C O L L E G E

Objective A:
Assessment &
Accountability

- Academic Proficiency & Progress
- Six-Year Graduation Rate
- PTE Technical College Completers
- Highly Qualified Teachers
- PTE Completers
- High School Graduation Rate
- AYP Met







CSI







VR
Idaho Division of
Vocational Rehabilitation



Idaho State Board of Education

GOAL III: Transparent Accountability

Objective B: Data-Driven Decision-Making





Objective B: Data-
Driven Decision-Making

- Data on Board Website
- Institution/Agencies Strategic Plans
- Board's Strategic Plan









Tying it all together

