

**Idaho College and Universities
Fee and Tuition Waivers
Fiscal Year 2016**

	Policy Section	BSU	ISU	UI	LCSC	Total	
1	<u>Board Policy Tuition Waivers, Policy Section V.T.</u>						
2	Nonresident Graduate/Instructional Assistants	SBOE V.T.2.a	\$2,471,725	\$1,795,332	\$5,220,906	\$9,487,963	
3	Nonresident Intercollegiate Athletics	SBOE V.T.2.b	\$2,686,908	\$2,147,180	\$2,720,237	\$1,405,809	\$8,960,134
4	GI Bill Non-Resident Waivers	SBOE V.T.2.c	\$764,700	\$56,942	\$445,092	\$24,950	\$1,291,684
5	Nonresident Fee		\$14,050	\$13,398	\$14,004	\$11,000	13,113
6	Policy: Universities - 225, LCSC 110	Equivalent FTE	191	160	194	128	171
7							
8	Waivers Subject to 6% Limitation	SBOE V.T.2.d	\$11,968,540	\$5,007,380	\$6,206,360	\$1,057,710	\$24,239,990
9	Annual FTE	Student FTE	16,208	10,531	9,842	2,751	39,332
10	Nonresident Fee		\$14,050	\$13,398	\$14,004	\$11,000	13,113
11	Equivalent FTE Waivers subject to 6% Limitation	Equivalent FTE	5.3%	3.5%	4.5%	3.5%	4.7%
12							
13	<u>Other Board Policy Exchange Programs</u>						
14	Exchange Student Waivers (1)	SBOE V.T.2.e	\$0	\$135,316	\$286,506	\$0	\$421,822
15	WICHE - Western Regional Graduate Program	SBOE V.T.2.f	\$0	\$837,116	\$0	\$0	\$837,116
16	Western Undergraduate Exchange (2)	SBOE V.R.3.a.v	\$9,828,872	\$1,400,840	\$1,963,690	\$296,190	\$13,489,592
17	Total Other Board Policy Exchange Programs		\$9,828,872	\$2,373,272	\$2,250,196	\$296,190	\$14,748,530
18							
19	Total Board Policy Tuition Waivers		\$27,720,745	\$11,380,106	\$16,842,791	\$2,784,659	\$57,436,617
20	Other Waivers and Discounts						
21	Staff and Spouse Fees	SBOE V.R.3.a.vi	\$1,046,892	\$1,748,368	\$1,232,810	\$115,496	\$4,143,566
22	Senior Citizen Fees	SBOE V.R.3.a.vii	\$459,553	\$303,876	\$257,955	\$56,844	\$1,078,228
23	Dependent Fees	SBOE V.R.3.a.vi	\$528,711	\$274,869	\$366,308	\$58,463	\$1,228,351
24	In-Service Teacher Education Fee	SBOE V.R.3.a.viii	\$2,070,413	\$479,928	\$1,793,275	\$26,050	\$4,369,666
25	Staff, Spouse, Dependent Fees: other Idaho institutions	SBOE V.R.3.a.vi	\$11,650	\$453,136	\$36,589	\$80,895	\$582,270
26	Students attending multiple Idaho sister institutions	SBOE V.T.2.g		\$1,654	\$24,198		\$25,852
27	Idaho National Laboratory	SBOE V.T.2.g		\$1,842	\$145,331		\$147,173
28	BYU-UI	SBOE V.T.2.g			\$573		\$573
29	EDA-Nez Perce Tribe	1969 approval			\$0	\$93,079	\$93,079
30	Total Other Waivers and Discounts		\$4,117,219	\$3,263,673	\$3,857,039	\$430,827	\$11,668,758
31	Total FY16 Waivers and Discounts		\$31,837,964	\$14,643,779	\$20,699,830	\$3,215,486	\$69,105,375
32	FY16 Gross Student Fees		159,826,649	115,529,586	113,906,137	20,366,560	409,628,932
33	FY16 Net Student Fees from Operating Revenue per audited F/S		127,499,977	87,208,911	89,409,083	13,848,370	317,966,341
34	FY16 Scholarship Discounts & Allowances per audited F/S		22,497,800	25,947,403	22,246,858	6,222,000	76,914,061
35	Student Fee Revenue related to Exchange Program Discounts		9,828,872	2,373,272	2,250,196	296,190	14,748,530
36	Percentage of Total Gross Student Fees Waived or Discounted		19.92%	12.68%	18.17%	15.79%	16.87%
37							
38	Note: Graduate/Instructional Assistant waivers can vary among institutions due to the difference in their respective missions.						
39	(1) Includes only waivers for incoming exchange students.						
40	(2) WUE is accounted for as a rate and not a waiver. The waived amount is the difference in the out-of-state rate minus the WUE rate.						
41							
42	Maximum athletics waivers per Board policy	SBOE V.T.2.b	225	225	225	110	
43	10% allowance per Board policy	SBOE V.T.2.b	23	23	23	11	
44	Total athletics waivers permitted		248	248	248	121	
45	Percentage of FY 16 Student FTE		1.5%	2.4%	2.5%	4.4%	