

**College and Universities
Sources and Uses of Funds**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
Revenues by Source:												
1	Approp: General Funds	\$297,198,296	\$314,488,045	\$334,513,827	\$299,109,226	\$259,619,803	\$251,916,503	\$269,919,595	\$279,452,595	\$298,525,915	\$298,525,915	\$309,424,472
2	Approp: Federal Stimulus	\$0	\$0	\$0	\$15,140,600	\$4,305,900	\$0	\$0	\$0	\$0	\$0	\$0
3	Approp: Endowment Funds	7,624,800	7,851,500	8,595,000	9,616,400	9,616,600	9,616,600	9,927,400	10,729,200	12,528,000	12,528,000	13,980,000
4	Approp: Student Fees	125,321,912	127,138,432	133,817,937	147,923,452	177,342,376	202,215,526	216,238,128	227,240,000	241,252,060	241,252,060	247,102,865
5	Institutional Student Fees	60,248,455	53,727,411	68,778,167	70,354,988	66,974,551	71,649,406	79,135,463	86,355,074	84,993,859	84,993,859	85,300,154
6	Federal Grants & Contracts	250,065,986	265,635,778	306,549,636	345,950,919	389,010,370	415,693,822	112,497,648	115,546,707	112,713,666	112,713,666	126,045,621
7	Federal Student Financial Aid	0	0	0	0	0	0	312,522,291	307,937,134	288,465,659	288,465,659	290,298,904
8	State Grants & Contracts (1)	28,005,013	29,078,797	22,579,764	19,547,568	19,791,273	21,583,007	22,152,755	21,682,868	22,847,714	22,847,714	21,567,928
9	Private Gifts, Grants & Contr	44,075,928	45,297,552	52,934,827	61,212,799	52,374,136	53,920,532	64,120,559	67,276,644	63,564,826	63,564,826	65,936,856
10	Sales & Serv of Educ Act	40,712,881	53,122,434	37,016,556	36,919,925	36,783,785	30,744,992	24,044,782	24,780,015	26,730,054	26,730,054	26,407,658
11	Sales & Serv of Aux Ent	95,474,122	101,256,483	115,841,076	107,248,607	110,074,583	113,931,176	116,207,575	114,684,647	108,802,298	108,802,298	106,589,926
12	Indirect Cost Recovery	16,807,325	17,022,432	16,219,905	16,240,498	20,580,602	22,647,183	21,792,012	19,517,154	17,810,995	17,810,995	18,149,490
13	Other	19,001,532	17,695,052	31,639,351	30,307,244	24,151,223	26,774,339	31,897,012	38,387,194	35,284,442	35,284,442	38,071,357
14	Total Revenues	\$984,536,249	\$1,032,313,916	\$1,128,486,046	\$1,159,572,226	\$1,170,625,202	\$1,220,693,086	\$1,280,455,220	\$1,313,589,232	\$1,313,519,488	\$1,313,519,488	\$1,348,875,232
15												
16 Expenditures by Function												
17	Instruction	\$288,176,766	\$296,335,596	\$308,044,914	\$291,533,121	\$294,191,076	\$301,572,754	\$318,647,448	\$333,078,432	\$346,136,944	\$346,136,944	\$372,035,687
18	Research	120,728,803	129,378,452	127,785,344	125,105,050	128,674,626	127,060,429	138,537,678	138,668,790	133,858,279	133,858,279	133,054,905
19	Public Service	40,543,600	47,171,968	47,864,534	49,677,930	49,068,029	47,316,195	48,191,701	50,471,780	52,407,594	52,407,594	53,214,750
23	Academic Support	40,261,389	45,414,776	52,002,954	51,936,010	45,280,025	49,906,432	52,845,452	57,204,583	59,818,983	59,818,983	61,968,783
20	Library	20,796,504	21,461,373	22,100,450	21,383,390	20,814,300	20,878,394	22,471,260	22,866,050	24,139,803	24,139,803	25,320,033
21	Student Services	29,729,232	29,349,085	31,557,967	32,820,763	33,483,114	35,749,087	40,597,148	41,517,946	44,381,614	44,381,614	47,944,525
22	Institutional Support	79,088,941	82,407,226	89,758,914	93,931,121	90,467,652	88,930,254	91,353,187	94,527,863	99,533,947	99,533,947	100,638,685
23	Physical Plant	67,014,261	65,171,683	64,607,677	66,661,815	62,713,180	63,567,095	69,663,266	73,626,803	73,943,495	73,943,495	79,788,207
24	Scholarships/Fellowships	175,476,100	186,089,315	232,823,600	266,065,077	294,625,270	330,513,313	29,479,224	32,740,699	32,630,710	32,630,710	35,123,507
25	Federal Student Financial Aid	0	0	0	0	0	0	312,522,291	307,937,134	288,465,659	288,465,659	290,298,904
26	Auxiliary Enterprises (2)	84,911,812	112,383,363	122,813,491	95,677,135	91,616,578	92,340,574	92,031,875	95,364,479	88,373,548	88,373,548	83,664,258
27	Athletics	37,804,304	42,079,331	49,026,816	49,707,574	57,338,387	58,102,906	64,064,804	62,856,999	62,584,986	62,584,986	67,091,842
28	Other-Incl One-Time	277,400	237,100	1,020,367	14,171,537	3,045,065	2,641,078	1,659,729	1,843,465	9,583,149	9,583,149	5,349,192
29												
30	Total Bdgt by Function	\$984,809,112	\$1,057,479,268	\$1,149,407,028	\$1,158,670,523	\$1,171,317,303	\$1,218,578,511	\$1,282,065,063	\$1,312,705,023	\$1,315,858,712	\$1,315,858,712	\$1,355,493,278

(1) Includes state grants, scholarships, and work study

(2) Auxiliary Enterprises includes University of Idaho's Student Recreation Center