

|              | <b>Certificates</b> | <b>Associate's</b> | <b>Bachelor's</b> | <b>Graduate</b> |  |  |
|--------------|---------------------|--------------------|-------------------|-----------------|--|--|
| <b>BSU</b>   | 0                   | 132                | 2764              | 674             |  |  |
| <b>ISU</b>   | 161                 | 393                | 1181              | 604             |  |  |
| <b>UI</b>    | 0                   | 0                  | 1888              | 744             |  |  |
| <b>LCSC</b>  | 22                  | 201                | 493               | 0               |  |  |
| <b>EITC</b>  | 115                 | 103                | 0                 | 0               |  |  |
| <b>CSI</b>   | 195                 | 818                | 0                 | 0               |  |  |
| <b>CWI</b>   | 95                  | 822                | 0                 | 0               |  |  |
| <b>NIC</b>   | 250                 | 680                | 0                 | 0               |  |  |
| <b>Total</b> | 838                 | 3,149              | 6,326             | 2,022           |  |  |
|              |                     |                    |                   |                 |  |  |
|              |                     |                    |                   |                 |  |  |

Weighted completion credits by degree level (Cert =1, Assoc = 2, Bach =4): simulation using 2013-2014 IPEDS data

|             | <b>Certificates</b> | <b>Associate's</b> | <b>Bachelor's</b> | <b>Total Credits</b> | <b>% of OBF pool</b> | <b>\$11M payout</b> |
|-------------|---------------------|--------------------|-------------------|----------------------|----------------------|---------------------|
| <b>BSU</b>  | 0                   | 264                | 11056             | 11320                | 34.9%                | \$ 3,838,471        |
| <b>ISU</b>  | 161                 | 786                | 4724              | 5671                 | 17.5%                | \$ 1,922,965        |
| <b>UI</b>   | 0                   | 0                  | 7552              | 7552                 | 23.3%                | \$ 2,560,789        |
| <b>LCSC</b> | 22                  | 402                | 1972              | 2396                 | 7.4%                 | \$ 812,454          |
| <b>EITC</b> | 115                 | 206                | 0                 | 321                  | 1.0%                 | \$ 108,847          |
| <b>CSI</b>  | 195                 | 1636               | 0                 | 1831                 | 5.6%                 | \$ 620,869          |
| <b>CWI</b>  | 95                  | 1644               | 0                 | 1739                 | 5.4%                 | \$ 589,673          |
| <b>NIC</b>  | 250                 | 1360               | 0                 | 1610                 | 5.0%                 | \$ 545,931          |
|             | 838                 | 6,298              | 25,304            | 32,440               | 100.0%               | \$ 11,000,000       |

|              | <b>Certificates</b> | <b>Associate's</b> | <b>Bachelor's</b> | <b>Graduate</b> |  |  |
|--------------|---------------------|--------------------|-------------------|-----------------|--|--|
| <b>BSU</b>   | 64                  | 166                | 2971              | 717             |  |  |
| <b>ISU</b>   | 192                 | 363                | 1123              | 584             |  |  |
| <b>UI</b>    | 0                   | 0                  | 1767              | 716             |  |  |
| <b>LCSC</b>  | 17                  | 199                | 538               | 0               |  |  |
| <b>EITC</b>  | 98                  | 97                 | 0                 | 0               |  |  |
| <b>CSI</b>   | 176                 | 763                | 0                 | 0               |  |  |
| <b>CWI</b>   | 161                 | 824                | 0                 | 0               |  |  |
| <b>NIC</b>   | 234                 | 661                | 0                 | 0               |  |  |
| <b>Total</b> | 942                 | 3,073              | 6,399             | 2,017           |  |  |
|              |                     |                    |                   |                 |  |  |
|              |                     |                    |                   |                 |  |  |

Weighted completion credits by degree level (Cert =1, Assoc = 2, Bach =4): simulation using 2014-2015 IPEDS data

|             | <b>Certificates</b> | <b>Associate's</b> | <b>Bachelor's</b> | <b>Total Credits</b> | <b>% of OBF pool</b> | <b>\$11M payout</b> |
|-------------|---------------------|--------------------|-------------------|----------------------|----------------------|---------------------|
| <b>BSU</b>  | 64                  | 332                | 11884             | 12280                | 37.6%                | \$ 4,132,909        |
| <b>ISU</b>  | 192                 | 726                | 4492              | 5410                 | 16.6%                | \$ 1,820,769        |
| <b>UI</b>   | 0                   | 0                  | 7068              | 7068                 | 21.6%                | \$ 2,378,779        |
| <b>LCSC</b> | 17                  | 398                | 2152              | 2567                 | 7.9%                 | \$ 863,940          |
| <b>EITC</b> | 98                  | 194                | 0                 | 292                  | 0.9%                 | \$ 98,274           |
| <b>CSI</b>  | 176                 | 1526               | 0                 | 1702                 | 5.2%                 | \$ 572,819          |
| <b>CWI</b>  | 161                 | 1648               | 0                 | 1809                 | 5.5%                 | \$ 608,830          |
| <b>NIC</b>  | 234                 | 1322               | 0                 | 1556                 | 4.8%                 | \$ 523,681          |
|             | 942                 | 6,146              | 25,596            | 32,684               | 100.0%               | \$ 11,000,000       |

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|--------------|---------------------|--------------------|-------------------|-----------------|--|--|
| <b>BSU</b>   | 127                 | 141                | 2998              | 688             |  |  |
| <b>ISU</b>   | 202                 | 358                | 1196              | 589             |  |  |
| <b>UI</b>    | 0                   | 0                  | 1687              | 725             |  |  |
| <b>LCSC</b>  | 22                  | 345                | 541               | 0               |  |  |
| <b>EITC</b>  | 112                 | 117                | 0                 | 0               |  |  |
| <b>CSI</b>   | 189                 | 853                | 0                 | 0               |  |  |
| <b>CWI</b>   | 127                 | 903                | 0                 | 0               |  |  |
| <b>NIC</b>   | 288                 | 729                | 0                 | 0               |  |  |
| <b>Total</b> | 1,067               | 3,446              | 6,422             | 2,002           |  |  |
|              |                     |                    |                   |                 |  |  |
|              |                     |                    |                   |                 |  |  |

Weighted completion credits by degree level (Cert =1, Assoc = 2, Bach =4): simulation using 2015-2016 IPEDS data

|             | <b>Certificates</b> | <b>Associate's</b> | <b>Bachelor's</b> | <b>Total Credits</b> | <b>% of OBF pool</b> | <b>\$11M payout</b> |
|-------------|---------------------|--------------------|-------------------|----------------------|----------------------|---------------------|
| <b>BSU</b>  | 127                 | 282                | 11992             | 12401                | 36.9%                | \$ 4,054,180        |
| <b>ISU</b>  | 202                 | 716                | 4784              | 5702                 | 16.9%                | \$ 1,864,119        |
| <b>UI</b>   | 0                   | 0                  | 6748              | 6748                 | 20.1%                | \$ 2,206,081        |
| <b>LCSC</b> | 22                  | 690                | 2164              | 2876                 | 8.5%                 | \$ 940,232          |
| <b>EITC</b> | 112                 | 234                | 0                 | 346                  | 1.0%                 | \$ 113,116          |
| <b>CSI</b>  | 189                 | 1706               | 0                 | 1895                 | 5.6%                 | \$ 619,520          |
| <b>CWI</b>  | 127                 | 1806               | 0                 | 1933                 | 5.7%                 | \$ 631,943          |
| <b>NIC</b>  | 288                 | 1458               | 0                 | 1746                 | 5.2%                 | \$ 570,809          |
|             | 1,067               | 6,892              | 25,688            | 33,647               | 100.0%               | \$ 11,000,000       |