

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
Wine Grape Cultivars	10.001	\$ (209)	\$ -	\$ (209)
Wine Grape Cultivars	10.001	34,546	-	34,546
Populations of Invasive Plants	10.206	(425)	-	(425)
Staph Vaccine for Cows	10.310	79,501	-	79,501
Mycorrhizal Diversity	10.310	47,574	-	47,574
RISE: Rural Idaho Saves Energy	10.868	-	14,279	14,279
Northern Idaho Point Counts	10.NA	38,635	-	38,635
Sawtooth NF Goshawk Surveys	10.NA	14,195	-	14,195
Dormancy in Lomatium Dissect	10.XXX	6	-	6
Danskin Project	10.XXX	-	9,482	9,482
Forest Owls	10.XXX	(2)	-	(2)
Mycorrhizal Fungi	10.XXX	3,188	-	3,188
Pass Through Payments:				
Improving the Competitiveness	10.169	-	4,759	4,759
Child and Adult Care Food Program (Children's Center)	10.558	-	46,005	46,005
Total U.S. Department of Agriculture		<u>\$ 217,009</u>	<u>\$ 74,525</u>	<u>\$ 291,534</u>
U.S. DEPARTMENT OF COMMERCE:				
Direct Programs:				
TECenter Renovation	11.010	\$ -	\$ 732,766	\$ 732,766
TechHelp EDA University Center	11.303	-	8,916	8,916
FY12 EDA University Center	11.303	-	134,841	134,841
Spacio Variability of Snow	11.462	80,310	-	80,310
NIST GENERAL FY10	11.611	-	(104)	(104)
Idaho TechHelp NIST MEP FY11	11.611	-	14,657	14,657
Idaho TechHelp NIST MEP FY12	11.611	-	459,669	459,669
Hysplit GPU Parallelization	11.XXX	43,512	-	43,512
Pass Through Payments:				
Pacific NW Climate Decision	11.431	95,180	-	95,180
Total U.S. Department of Commerce		<u>\$ 219,002</u>	<u>\$ 1,350,745</u>	<u>\$ 1,569,747</u>
U.S. DEPARTMENT OF DEFENSE:				
Direct Programs:				
DNA Safeguard 2 - Wingett	12.420	\$ 1	\$ -	\$ 1
A West Nile Virus Vaccine-KC	12.420	43,955	-	43,955
A West Nile Virus Vaccine-JT	12.420	15,355	-	15,355
A West Nile Virus Vaccine-DW	12.420	37,530	-	37,530
DNA Safeguard 3	12.420	128,961	-	128,961

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF DEFENSE (continued):				
Direct Programs (continued):				
DNA Safeguard 3	12.420	\$ 49,850	\$ -	\$ 49,850
DNA Safeguard 3	12.420	3,140	-	3,140
DNA Safeguard 3	12.420	(2,497)	-	(2,497)
DNA Safeguard 3	12.420	(493)	-	(493)
PTHrP and Mesenchymal Wnt	12.420	15,201	-	15,201
Semicon - Based Nanotechnology	12.431	152,294	-	152,294
Hydrologic Fluxes and States	12.431	257,497	-	257,497
Measuring and Monitoring Soil	12.431	142,522	-	142,522
Combining Remotely Sensed Vege	12.431	18,513	-	18,513
DEPSCOR 08	12.800	76,372	-	76,372
DARPA 3-D Tech for Adv. Sensor	12.910	2,852,063	-	2,852,063
Reconfigurable Electronics	12.910	87,581	-	87,581
Reconfigurable Electronics-2	12.910	321,062	-	321,062
Dugway Proving Ground	12.NA	243,252	-	243,252
Pass Through Payments:				
Coastal Eng & Human Disturbanc	12.300	(2,298)	-	(2,298)
MIT DTRA	12.351	58,344	-	58,344
Radiation Effects	12.351	22,409	-	22,409
Effects of Fatigue & Load Car.	12.420	22,165	-	22,165
DEPSCoR FY08	12.630	(1,871)	-	(1,871)
Integrative Passives 2010	12.800	16,937	-	16,937
AFOSR RSE Project	12.ADV	1,503	-	1,503
Anodic Polarization Corrosion	12.XXX	1,605	-	1,605
NMR Characterization of Chem.	12.XXX	(286)	-	(286)
OTA Internship	12.XXX	643	-	643
Copper Plating of VCSEL Device	12.XXX	123,429	-	123,429
Dual Well Focal Plane Array	12.XXX	(1,471)	-	(1,471)
Shielded Cold Cathode- Phase 2	12.XXX	134,797	-	134,797
2010 OTA ICRMP	12.XXX	-	15,870	15,870
AP Corrosion Test	12.XXX	2,737	-	2,737
Lepa Pollnatrs & Predators-YR2	12.XXX	13,671	-	13,671
Aerius Photonics STTR	12.XXX	49,452	-	49,452
Self-Reconfigurable Memristor	12.XXX	22,910	-	22,910
Development of ROICs	12.XXX	17,946	-	17,946
Total U.S. Department of Defense		<u>\$ 4,924,781</u>	<u>\$ 15,870</u>	<u>\$ 4,940,651</u>

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF THE INTERIOR:				
Direct Programs:				
Bromus Tectorum Establishment	15.231	\$ 8,377	\$ -	\$ 8,377
Breeding Bird/Burrowing Owl	15.231	29,966	-	29,966
Fire & Erosion in Western Rang	15.231	(502)	-	(502)
Fire & Erosion W Range Benner	15.231	66,229	-	66,229
Pygmy Rabbit Diet Quality	15.238	18,742	-	18,742
Winter Raptors in NCA	15.238	23,904	-	23,904
Multiple Teleconnection Index	15.507	32,980	-	32,980
USFWS Birds of Concern	15.635	12,608	-	12,608
Curlews on Idaho BLM Lands	15.655	39,441	-	39,441
Harvester Ant Monitoring	15.657	12,556	-	12,556
Fall Migration Project	15.660	9,999	-	9,999
Near Surface Expression Alaska	15.807	62,755	-	62,755
Support Anlysis Raptor Researc	15.808	-	4,886	4,886
Identifrog Software	15.808	6,434	-	6,434
Data Rescue for Bird Movements	15.808	-	4,467	4,467
Wintering Raptors in the SR	15.808	22,749	-	22,749
Raptor Research Building	15.808	-	73,993	73,993
Craters Bird Survey	15.945	5,337	-	5,337
Breeding Bird Surveys of Crate	15.945	653	-	653
Noise and Foraging Behavior	15.945	27,977	-	27,977
Bumpheads Archaeological Surve	15.XXX	-	1,296	1,296
Antelope Creek Survey	15.XXX	-	695	695
Fungicides Project	15.XXX	(187)	-	(187)
Alaska Holocene Deoformation	15.XXX	7,943	-	7,943
Harvester And Monitoring-YR3	15.XXX	4,828	-	4,828
Fall Song Bird Migration MOD 3	15.XXX	451	-	451
Pass Through Payments:				
Idaho Golden Eagle Surveys	15.611	23,101	-	23,101
IBO/IDFG Bird Greatest Conserv	15.634	51,590	-	51,590
Grid-based Bird Monitoring	15.637	7,762	-	7,762
Constructing a Local Meteoric	15.805	4,029	-	4,029
Conjunctive Water Management	15.805	8,168	-	8,168
Boise River Watershed Quality	15.ADV	1,547	-	1,547
Assessing the Dietary Quality	15.NA	32,700	-	32,700
ARRA:				
Real-time Volcano Monitoring	15.818	32,124	-	32,124
Total U.S. Department of the Interior		\$ 554,261	\$ 85,337	\$ 639,598

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF JUSTICE:				
Direct Programs:				
Innocence Assistance Program	16.746	\$ -	\$ 52,172	\$ 52,172
Wrongful Convictions	16.746	-	47,759	47,759
Pass Through Payments:				
RADAR Video Library	16.727	-	(213)	(213)
RADAR Video Library	16.727	-	28,086	28,086
Adult Perceptions Underage Dr	16.727	15,966	-	15,966
RADAR Video Library	16.727	-	(15)	(15)
NFJC: Year 5	16.XXX	8,376	-	8,376
Total U.S. Department of Justice		<u>\$ 24,342</u>	<u>\$ 127,789</u>	<u>\$ 152,131</u>
U.S. DEPARTMENT OF LABOR:				
Direct Programs:				
Occupational Safety and Health	17.504	\$ -	\$ 318,124	\$ 318,124
Idaho S&H Consultation Program	17.504	-	177,112	177,112
Total U.S. Department of Labor		<u>\$ -</u>	<u>\$ 495,236</u>	<u>\$ 495,236</u>
U.S. DEPARTMENT OF TRANSPORTATION:				
Direct Programs:				
Chemical Sensors for Air Cabin	20.109	\$ (999)	\$ -	\$ (999)
Sensors and Prognostics	20.109	55,954	-	55,954
Phase II:In-Flight Sensor Sys	20.109	6,849	-	6,849
TC Construction ID04	20.500	-	2,824	2,824
Pass Through Payments:				
Road Sensor Testing Project	20.XXX	2,611	-	2,611
Total U.S. Department of Transportation		<u>\$ 64,415</u>	<u>\$ 2,824</u>	<u>\$ 67,239</u>
U.S. OFFICE OF PERSONNEL MANAGEMENT:				
Direct Programs:				
IPA Agreement - Eric McIndoo	27.XXX	\$ 12,984	\$ -	\$ 12,984
IPA Agreement - Cliff Bayer	27.XXX	11,554	-	11,554
IPA Agreement - Dr. Zhi Li	27.XXX	2,644	-	2,644
IPA Agreement Zhi Li	27.XXX	5,930	-	5,930
IPA Agreement Cliff Bayer	27.XXX	33,976	-	33,976
IPA Agreement Eric McIndoo	27.XXX	35,724	-	35,724
Total U.S. Office of Personnel Management		<u>\$ 102,812</u>	<u>\$ -</u>	<u>\$ 102,812</u>

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION:				
Direct Programs:				
Ground-Based Radar Calibration	43.NA	\$ 4,057	\$ -	\$ 4,057
Improv of Remotely SWE	43.NA	128,676	-	128,676
Calibration of Long-Lag	43.NA	9,153	-	9,153
Snow Microstructure	43.NA	24,893	-	24,893
Pass Through Payments:				
Microgravity University 2011	43.001	3,790	-	3,790
Vegetation Water Content	43.001	21,068	-	21,068
Effects of Microgravity on Car	43.001	14,427	-	14,427
Microgravity University 2012	43.001	4,230	-	4,230
Microgravity Equipment 2012	43.001	4,050	-	4,050
Shawver ISGC Grad Fellowship	43.ADV	14,964	-	14,964
ISGC NASA Travel - Ubic	43.ADV	(437)	-	(437)
NASA EPSCoR Reliability Invest	43.NA	100,821	-	100,821
Elec-Prop Ceramic Materials	43.NA	68,105	-	68,105
Shawver ISGC Grad Fellowship	43.NA	(132)	-	(132)
NSBRI Postdoctoral Fellowship	43.NA	31,690	-	31,690
Kormos NASA EPSCoR Fellowship	43.NA	15,000	-	15,000
DeLeon NASA EPSCoR Fellowship	43.NA	(64)	-	(64)
ISGC Fellowship Bateman 10-11	43.NA	(64)	-	(64)
Land-Atmosphere Coupling	43.NA	17,267	-	17,267
Remote Sensing of Cryosphere	43.NA	232,052	-	232,052
Molecular Mechanisms of Cellul	43.NA	240,502	-	240,502
ISGC Ride to Pluto	43.NA	-	10,000	10,000
ISGC Pluto Project	43.NA	-	4,838	4,838
Measurement of Dust Motion-2	43.NA	13,353	-	13,353
DeLeon EPSCoR Fellowship Yr 2	43.NA	15,064	-	15,064
ISAS Summer Academy	43.NA	-	2,299	2,299
ISAS Summer Academy	43.NA	-	2,994	2,994
Strctres b/onChalcgnideGlasses	43.NA	24,710	-	24,710
ISGC Special Proj Grant-2011	43.NA	2,041	-	2,041
Broadband Array Technology	43.XXX	1,985	-	1,985
Total National Aeronautics and Space Administration		<u>\$ 991,201</u>	<u>\$ 20,131</u>	<u>\$ 1,011,332</u>

(continued)

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FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES:				
Direct Programs:				
Justice Course	45.024	\$ -	\$ 2,950	\$ 2,950
Arcadia Project	45.163	-	4,439	4,439
Pass Through Payments:				
Idea of Nature Public Lecture	45.129	-	2,000	2,000
Hispanic American Arts	45.129	-	4,000	4,000
Illegal Bodies: T. Williams	45.129	3,691	-	3,691
Total National Foundation on the Arts and the Humanities		\$ 3,691	\$ 13,389	\$ 17,080
NATIONAL SCIENCE FOUNDATION:				
Direct Programs:				
Plasmon Nanophotonics	47.041	\$ 37,310	\$ -	\$ 37,310
A WATERS Testbed	47.041	25,035	-	25,035
Air Spring EM Stimulation	47.041	123,717	-	123,717
Nanodevices on DNA Breadboards	47.041	115,430	-	115,430
Adopting Education Innovation	47.041	79,180	-	79,180
Eng Ed Research to Practice	47.041	47,832	-	47,832
Nanodevices on DNA Bread-Lee	47.041	15,886	-	15,886
CAREER: Wind Forecasting	47.041	28,583	-	28,583
Differential Cytotoxicity	47.041	99,082	-	99,082
Novel Phenomena in Oxide	47.041	21,540	-	21,540
MSMA Nanostructures	47.041	49,007	-	49,007
CAREER: RUI: Ferromagnetic	47.049	6,822	-	6,822
CAREER:M Frary NSF	47.049	70,761	-	70,761
NSF Lattice Dynamics	47.049	72,800	-	72,800
Filtrations of Boolean Algebra	47.049	19,196	-	19,196
Enabling Magnetoplasticity	47.049	(2,915)	-	(2,915)
Collaborative Research : RUI	47.049	6,714	-	6,714
Collaborative Research : RUI	47.049	(1,521)	-	(1,521)
MRI LC-MS/MS Acquisition	47.049	56,214	-	56,214
Nanoscale Physics	47.049	39,597	-	39,597
RBFs For Geophysical Modeling	47.049	49,607	-	49,607
Subsurface Imaging	47.049	127,465	-	127,465
Hierarchical Microstructures	47.049	199,792	-	199,792
ATD: Data Driven Stochastic	47.049	67,192	-	67,192
Nanoscale Ferroelectrics	47.049	104,972	-	104,972
ATD: Data Driven Stochastic IS	47.049	55,389	-	55,389
Point Defects in Perovskites	47.049	102,176	-	102,176
REU in Chemistry	47.049	25,561	-	25,561
REU Site: Complexity in Alg-PS	47.049	79,747	-	79,747
REU Site: Complexity in Algebr	47.049	19,587	-	19,587

(continued)

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FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL SCIENCE FOUNDATION (continued):				
Direct Programs (continued):				
REU in Chemistry-PS	47.049	\$ 75,663	\$ -	\$ 75,663
Enabling Magnetoplasticity-PS	47.049	6,000	-	6,000
Short Memory in Long Memory Ti	47.049	16,821	-	16,821
MRI: Development COIFM with LM	47.049	48,482	-	48,482
NSF Collaborative Quantificati	47.050	2,885	-	2,885
NSF Climate Controls on Alluvi	47.050	(214)	-	(214)
Carboniferous Permian Paleocli	47.050	82,110	-	82,110
Atmospheric Dust as Archive	47.050	18,202	-	18,202
Collab Res : S. Amer Grassland	47.050	24,561	-	24,561
Collab Res : Testing Mech Mod	47.050	32,490	-	32,490
Collab Res : Tectonic Rates	47.050	8,962	-	8,962
Stable Isotope Mass Spectromet	47.050	(511)	-	(511)
Oscillatory Hydrology	47.050	234	-	234
Quantifying Lateral Flow	47.050	45,239	-	45,239
Potential GSSP of the GK Stage	47.050	13,510	-	13,510
Virtual Geochronology Labs	47.050	58,598	-	58,598
Himalayan Tectonic Models	47.050	99,763	-	99,763
Late Devonian Geochronology	47.050	18,921	-	18,921
Collaborative Research	47.050	8,174	-	8,174
Phase Change Architectures	47.070	917	-	917
Revision of Columnea	47.074	103,597	-	103,597
Revision of Columnea-Supp	47.074	74	-	74
Bats vs. Hawkmoths	47.074	52,787	-	52,787
Complex Pattern Modeling-Habig	47.074	24,201	-	24,201
Complex Pattern Modeling-Ander	47.074	54,328	-	54,328
Kestrels and climate change	47.074	5,691	-	5,691
Habitat Use by Mammalian	47.074	3,621	-	3,621
IDBR:RUI: Develompment of COIFM	47.074	81,626	-	81,626
NSF Transmission Workshop	47.075	26,384	-	26,384
NSF Participant Support	47.075	31,281	-	31,281
S-Stem #2 ID Engr Scholarship	47.076	121,707	-	121,707
STEM Education	47.076	47,038	-	47,038
STEM Education-COAS	47.076	12,558	-	12,558
STEM Education-COED	47.076	20,111	-	20,111
NSF Idaho Step	47.076	116,083	-	116,083
NSF Idaho Step Part. Support	47.076	34,738	-	34,738
STEM Central STATION	47.076	250,747	-	250,747
STEM Central STATION-Viskupic	47.076	10,903	-	10,903
STEM Central STATION-Nadleson	47.076	5,181	-	5,181
New GK-12 Local Resources-Supp	47.076	-	(30)	(30)
STEM Central STATION-F&A	47.076	1,257	-	1,257
Idaho Scholarships for Transfe	47.076	-	5,608	5,608

(continued)

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Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL SCIENCE FOUNDATION (continued):				
Direct Programs (continued):				
Idaho Scholar for Transfers-PS	47.076	\$ -	\$ 122,210	\$ 122,210
Noyce Grant	47.076	70	-	70
NSF Idaho Eng Scholarship Prog	47.076	40,172	-	40,172
Acquisition of GC/MS & FT-IR	47.076	3,074	-	3,074
New GK-12 Local Resources	47.076	-	90,063	90,063
New GK-12 Participants	47.076	-	318,539	318,539
Home Hearth Household	47.078	21,790	-	21,790
Final BOREAS Conference	47.078	11,421	-	11,421
Filtrations of Boolean Alg-PS	47.XXX	17,915	-	17,915
S. Mooney NSF IPA	47.XXX	-	101,233	101,233
Pass Through Payments:				
Versatile Engin Lub Health Sen	47.041	18,489	-	18,489
IPS Liquefaction Mitigation	47.041	7,598	-	7,598
Formation Function Phys Gels	47.049	22,626	-	22,626
Digitize Herbarium	47.074	19,810	-	19,810
Imprv Comm in Cross-Disc Coll	47.075	6,796	-	6,796
Pacific Northwest LSAMP	47.076	50,152	-	50,152
Pacific Northwest LSAMP PS	47.076	49,128	-	49,128
National Geoscience Student	47.076	50,733	-	50,733
POGIL	47.076	-	2,179	2,179
EPSCoR RII Program-Callahan	47.080	19,643	-	19,643
EPSCoR RII Program-Sridhar	47.080	25,519	-	25,519
EPSCoR RII Program-Pierce	47.080	16,909	-	16,909
EPSCoR RII Program-Feris	47.080	7,038	-	7,038
EPSCoR RII Program-Benner	47.080	28,213	-	28,213
EPSCoR RII Program-Lowe	47.080	10,095	-	10,095
EPSCoR RII Program-Cobourn	47.080	18,386	-	18,386
EPSCoR RII Program- Hernandez	47.080	25,144	-	25,144
EPSCoR RII-de Graaff	47.080	43,608	-	43,608
EPSCoR RII-deGraaff Startup Y3	47.080	12,459	-	12,459
EPSCoR RII-Cobourn Startup YR3	47.080	8,765	-	8,765
EPSCoR RII-Flores Startup YR 3	47.080	17,728	-	17,728
EPSCoR RII Program - Cobourn	47.080	90,304	-	90,304
EPSCoR RII Program - Feris	47.080	26,574	-	26,574
EPSCoR RII Program - Benner	47.080	20,360	-	20,360
EPSCoR RII Program - Lowe	47.080	57,479	-	57,479
EPSCoR RII Program - Callahan	47.080	18,743	-	18,743
EPSCoR RII Program - Sridhar	47.080	46,310	-	46,310
EPSCoR RII Program - Hernandez	47.080	122,272	-	122,272
EPSCoR RII Program - DeGraaff	47.080	84,716	-	84,716
EPSCoR RII Program - Pierce	47.080	51,371	-	51,371
EPSCoR Startup YR3 - DeGraaff	47.080	8,185	-	8,185

(continued)

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Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NATIONAL SCIENCE FOUNDATION (continued):				
Pass Through Payments (continued):				
EPSCoR Startup YR3 - Cobourn	47.080	\$ 4,075	\$ -	\$ 4,075
EPSCoR RII Program - Flores	47.080	17,346	-	17,346
EPSCoR RII Program - McNamara	47.080	3,294	-	3,294
EPSCoR Instrument YR4 - Miller	47.080	55,000	-	55,000
EPSCoR Startup YR4 - Cobourn	47.080	4,031	-	4,031
NSF EPSCoR Track II	47.081	120,056	-	120,056
ARRA:				
REVSYS Trichos Project-ARRA	47.082	159,841	-	159,841
Ultrafast Laser-ARRA	47.082	74,035	-	74,035
Micron Engineering Center	47.082	-	116,701	116,701
Dependent Distributed Inferenc	47.082	24,385	-	24,385
Total National Science Foundation		<u>\$ 4,848,136</u>	<u>\$ 756,503</u>	<u>\$ 5,604,639</u>
SMALL BUSINESS ADMINISTRATION:				
Direct Programs:				
ID Research and Economic Dev.	59.000	\$ 51,501	\$ -	\$ 51,501
SBA CY'11	59.037 (3)	-	436,864	436,864
Energy Efficiency CY'11	59.037 (3)	-	89,841	89,841
Jobs Act	59.037 (3)	-	167,645	167,645
Energy Efficiency Carryover '10	59.037 (3)	-	9,287	9,287
SBA Carryover '10	59.037 (3)	-	(2,038)	(2,038)
SBA CY'11 Carryover	59.037 (3)	-	80,340	80,340
SBA - SBDC 2012	59.037 (3)	-	233,025	233,025
Energy Efficiency	59.037 (3)	-	(14,844)	(14,844)
SBA CY 10	59.037 (3)	-	(51,878)	(51,878)
Energy Efficiency 2012	59.037 (3)	-	53,884	53,884
Research & Econ Dev & Entrepri	59.NA	-	118,715	118,715
Total Small Business Administration		<u>\$ 51,501</u>	<u>\$ 1,120,841</u>	<u>\$ 1,172,342</u>
ENVIRONMENTAL PROTECTION AGENCY:				
Direct Programs:				
EFC Competition	66.203	\$ -	\$ 202,947	\$ 202,947
EPA Plan2Fund Funder's Tool	66.XXX	-	32,993	32,993
Pass Through Payments:				
PSA-DEQ FY09	66.468	-	2,000	2,000
Total Environmental Protection Agency		<u>\$ -</u>	<u>\$ 237,940</u>	<u>\$ 237,940</u>

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
NUCLEAR REGULATORY COMMISSION:				
Direct Programs:				
U.S. NRC Fellowship Program	77.008	\$ -	\$ 49,055	\$ 49,055
Total Nuclear Regulatory Commission		\$ -	\$ 49,055	\$ 49,055
U.S. DEPARTMENT OF ENERGY:				
Direct Programs:				
Inverse Magnetoplastic Effect	81.049	\$ (1,404)	\$ -	\$ (1,404)
Fracture and Fatigue	81.049	57,888	-	57,888
SunShot: Solar Siting GIS Tool	81.117	167,719	-	167,719
Industrial Assessment Center	81.117	-	44,045	44,045
Acquisition of SEM	81.121	250,062	-	250,062
Wind For Schools	81.XXX	-	49,734	49,734
Pass Through Payments:				
Novel Nanostructured Materials	81.049	6,978	-	6,978
Novel Nanostructured Materials	81.049	533	-	533
Fundamental Fluid Physics	81.049	42,556	-	42,556
Fuel Aging in Storage & Trans.	81.049	4,489	-	4,489
Component Technologies R&D	81.087	162,174	-	162,174
Boise City Geothermal Exp.	81.087	-	44,957	44,957
SNL Field Test	81.NA	1,641	-	1,641
Geothermal Student Competition	81.NA	6,583	-	6,583
Eval. Actinide Compounds YR3	81.XXX	37,974	-	37,974
Energy Policy Institute	81.XXX	(971)	-	(971)
Irradiation Creep in Graphite	81.XXX	228,442	-	228,442
Chalcogenide Glass Radiation	81.XXX	269,989	-	269,989
FY06 IUC / EPI Proposal	81.XXX	145,581	-	145,581
Tungsten-Rhenium Cladding	81.XXX	80,497	-	80,497
TRISO-Coated Fuel Durability	81.XXX	54,227	-	54,227
2D Seismic Data Acquisition	81.XXX	(53)	-	(53)
Americium Electrochemistry	81.XXX	29,162	-	29,162
Suitability Layered Basalt FY11	81.XXX	15,684	-	15,684
Nano Metal Oxides Collab YR2	81.XXX	15,200	-	15,200
BlackHawk\Forecast Gardner Yr	81.XXX	14,085	-	14,085
AD of Fermented Manure YR 2	81.XXX	10,476	-	10,476
Butt Joint Appointment	81.XXX	17,055	-	17,055
Small Specimen Sample Prep 11	81.XXX	19,344	-	19,344
Fabrication of ODS Alloys FY11	81.XXX	10,540	-	10,540
Root Impacts on the C Cycle	81.XXX	109,053	-	109,053
CAES Imaging Center	81.XXX	64,314	-	64,314
Dev Lignocellulosic Ethanol-3	81.XXX	15,784	-	15,784
INEC FY 11	81.XXX	4,896	-	4,896
Trans. Site Sustainability YR2	81.XXX	3,046	-	3,046

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF ENERGY (continued):					
Pass Through Payments (continued):					
EPI Joint Appt FY12	81.XXX	\$	83,874	\$ -	\$ 83,874
MACs Support	81.XXX		14,718	-	14,718
Graduate Student Development	81.XXX		8,318	-	8,318
CEERI: EE Toolset Y1	81.XXX		19,864	-	19,864
Trans. Site Sustainability YR3	81.XXX		14,833	-	14,833
Suitability Layered Basalt FY12	81.XXX		44,427	-	44,427
Efficient Housing Res. Partners	81.XXX		115,112	-	115,112
Microscopy & Characterization	81.XXX		43,614	-	43,614
BlackHawk/Forecast Gardner YR3	81.XXX		26,822	-	26,822
Communicating Quantitative Inf	81.XXX		-	720	720
Microscopy-BEA Utilization	81.XXX		70,400	-	70,400
Microscopy-ATR Utilization	81.XXX		190,139	-	190,139
Fabrication of ODS Alloys FY12	81.XXX		32,068	-	32,068
Butt Joint Appointment FY12	81.XXX		45,945	-	45,945
Small Specimen Sample Prep 12	81.XXX		49,829	-	49,829
CAES Sr. Administrator	81.XXX		20,347	-	20,347
AD Fermented Manure YR 3	81.XXX		16,869	-	16,869
CEERI: EE Toolset Year 2	81.XXX		9,336	-	9,336
Senior Project - FAIE	81.XXX		2,035	-	2,035
Dev. of Adv. U Density Fuels	81.XXX		18,625	-	18,625
Americium Electrochemistry Y2	81.XXX		32,103	-	32,103
TRISCO-Coated Fuel Dura FY12	81.XXX		114,908	-	114,908
Senior Project - COD	81.XXX		4,198	-	4,198
Seismic Reflection Imaging	81.XXX		55,827	-	55,827
2012 WEPRC	81.XXX		-	1,495	1,495
Hot Press Refurbishment	81.XXX		5,508	-	5,508
Advancing Spark Plasma	81.XXX		9,721	-	9,721
ARRA:					
Nat. Geothermal Database-ARRA	81.087		780,708	-	780,708
NGDS Data Acquisition-ARRA	81.087		602,972	-	602,972
Snake River Geothermal	81.087		43,664	-	43,664
Revitalize Electric Power-ARRA	81.122		-	4,737	4,737
Total U.S. Department of Energy			\$ 4,320,328	\$ 145,688	\$ 4,466,016
U.S. DEPARTMENT OF EDUCATION:					
Direct Programs:					
Federal Supplemental Educational Opportunity Grants	84.007	(1)	\$ -	\$ 408,278	\$ 408,278
Federal Work-Study (FWS)	84.033	(1)	-	511,620	511,620
Federal FWS Job Location Development (JLD)	84.033	(1)	-	36,685	36,685
Federal Perkins Loans	84.038	(1)	-	1,437,462	1,437,462
Federal Pell Grants	84.063	(1)	-	31,439,501	31,439,501
(continued)					

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number		Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF EDUCATION (continued):					
Direct Programs (continued):					
Federal Direct Subsidized Loans	84.268	(1)	\$ -	\$ 44,476,439	\$ 44,476,439
Federal Direct Unsubsidized Loans	84.268	(1)	-	44,465,377	44,465,377
Federal Direct Parent Loans	84.268	(1)	-	4,323,744	4,323,744
Federal ACG	84.375	(1)	-	23,492	23,492
Federal SMART	84.376	(1)	-	1,500	1,500
Student Success Program 10-11	84.042A		-	50,494	50,494
Student Success Program 11-12	84.042A		-	288,745	288,745
ETS I 2010-2011	84.044A		-	93,916	93,916
ETS II 2010-2011	84.044A		-	49,513	49,513
ETS I 2011-2012	84.044A		-	395,059	395,059
ETS II 2011-2012	84.044A		-	167,175	167,175
Upward Bound I 2010-2011	84.047A		-	124,213	124,213
Upward Bound II 2010-2011	84.047A		-	60,602	60,602
Upward Bound III 2010-2011	84.047A		-	176,043	176,043
Upward Bound IV 2010-2011	84.047A		-	160,806	160,806
UB I Canyon County 2011-2012	84.047A		-	247,350	247,350
UB II Duck Valley 2011-2012	84.047A		-	146,011	146,011
Veterans UB 2010-2011	84.047V		-	50,340	50,340
Veterans Upward Bound 11-12	84.047V		-	187,489	187,489
HEP FY11	84.141A		-	47,968	47,968
HEP 2011-2012	84.141A		-	433,747	433,747
BSU CAMP FY11	84.149A		-	76,381	76,381
CAMP 2011-2012	84.149A		-	393,150	393,150
ID Systemic Solutions FY10-ENG	84.215K		706	-	706
ID Systemic Solutions FY10-ED	84.215K		4,069	-	4,069
Idaho Systemic Earmark-COEN	84.215K		53,712	-	53,712
Idaho Systemic Earmark-COED	84.215K		19,664	-	19,664
Idaho Systemic Earmark-PT SUP	84.215K		11,250	-	11,250
McNair Scholars Program 10-11	84.217A		-	80,708	80,708
McNair Scholars Program 11-12	84.217A		-	137,437	137,437
Improving Metacomprehension	84.305B		504,969	-	504,969
TATERS	84.325T		-	40,795	40,795
UB III - Borah & Capital 12-13	84.ADV		-	13,107	13,107
Pass Through Payments:					
School Improvement 10-11	84.010A		-	88,504	88,504
Idaho Building Capacity 2011	84.010A		-	(131,580)	(131,580)
A-Funds	84.010A		-	26,313	26,313
A-Funds	84.010A		-	4,857	4,857
A-Admin	84.010A		-	4,541	4,541
A-Admin	84.010A		-	5,236	5,236
SESTA 10-11	84.027A		-	49,398	49,398

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF EDUCATION (continued):				
Pass Through Payments (continued):				
SESTA PBS 10-11	84.027A	\$ -	\$ 17,952	\$ 17,952
SESTA Mentoring 10-11	84.027A	-	60,717	60,717
SW Regional Special Ed 10-11	84.027A	-	38,489	38,489
SESTA 11-12	84.027A	-	394,513	394,513
PBIS 11-12	84.027A	-	261,512	261,512
SW Regional Special Ed 11-12	84.027A	-	289,306	289,306
PBIS Awareness & Readiness Prj	84.184W	-	(1,164)	(1,164)
Teaching American History	84.215X	-	(7,347)	(7,347)
CII Improvement Support to STs	84.283B	-	122,306	122,306
RESET 11-12	84.323A	131,609	-	131,609
Enhancing Teacher PCK Inquiry	84.366	-	191,204	191,204
Dev. Mathematical Thinking III	84.366	-	301,968	301,968
NWP Teacher Leadership Develop	84.367D	3,379	-	3,379
National Writing Project	84.928A	-	34,863	34,863
RTI/PBS Implementation	84.XXX	2,650	-	2,650
Super Use of Math Modules	84.XXX	10,629	-	10,629
ARRA:				
IBC 2011-ARRA	84.388A (2)	-	370,651	370,651
IBC 2012 ARRA	84.388A (2)	-	287,796	287,796
School Improvement 2012 ARRA	84.388A (2)	-	26,770	26,770
State Fiscal Stabilization Funds	84.394A	55,493	-	55,493
Total U.S. Department of Education		<u>\$ 798,130</u>	<u>\$ 132,981,952</u>	<u>\$ 133,780,082</u>
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:				
Direct Programs:				
Developing Proteogenomic Mappi	93.172	\$ (11,707)	\$ -	\$ (11,707)
Developing Proteogenomic Mappi	93.172	324,258	-	324,258
Developing Proteogenomic Mappi	93.172	524,264	-	524,264
Software to ID Post-Translatio	93.389	107,857	-	107,857
Eval.of DNA CrossLinking YR4-6	93.395	62,463	-	62,463
Preferential Cytotoxic	93.395	28,790	-	28,790
Oncostatin M-induced VEGF	93.396	22,913	-	22,913
Improvement of RNA Search	93.859	31,331	-	31,331
NIH K25 Career Award	93.859	76,188	-	76,188
Pass Through Payments:				
ICOA Needs Assessment	93.044	-	35,224	35,224
Elder Justice Network	93.048	-	(4,610)	(4,610)
INBRE II - Year 2	93.389	(2,974)	-	(2,974)
INBRE II Year 3	93.389	289,193	-	289,193
INBRE II Year 3	93.389	71,442	-	71,442
INBRE II Year 3	93.389	78,954	-	78,954

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued):				
Pass Through Payments (continued):				
INBRE II Year 3	93.389	\$ 95,455	\$ -	\$ 95,455
INBRE II Year 3	93.389	41,987	-	41,987
INBRE II Year 3	93.389	50,902	-	50,902
INBRE II Year 3	93.389	20,842	-	20,842
INBRE II - Year 4	93.389	45,795	-	45,795
INBRE II - Year 4	93.389	3,718	-	3,718
INBRE II - Year 4	93.389	10,869	-	10,869
INBRE II - Year 4	93.389	20,208	-	20,208
INBRE II - Year 4	93.389	12,807	-	12,807
INBRE II - Year 4	93.389	19,030	-	19,030
Appraisal and Diagnostic Delay	93.393	4,080	-	4,080
U24: Proteogenomic Cancer Char	93.394	270,337	-	270,337
SILC Needs Assessment	93.768	24,703	-	24,703
Accelerated Reconstruction	93.879	2,535	-	2,535
NCAQ	93.913	11,090	-	11,090
Environmental Sensing - Phase3	93.NA	46,969	-	46,969
Substance Abuse Program	93.XXX	-	1,120	1,120
CHC CAQ Project	93.XXX	1,401	-	1,401
Tobacco Prevention Program	93.XXX	-	16,702	16,702
Environmental Sensing - Phase2	93.XXX	111,488	-	111,488
CAQ Pilot Project FY11	93.XXX	8,352	-	8,352
Substance Abuse Clearinghouse	93.XXX	-	147,404	147,404
CHC CAP Year 2	93.XXX	-	21,616	21,616
ARRA:				
Zebrafish Development-ARRA	93.701	75,613	-	75,613
MCP-1 and Liver Regeneration	93.701	125,411	-	125,411
INBRE 2 Supplement-ARRA	93.701	73,011	-	73,011
Software to ID Post-Translatio	93.701	80,058	-	80,058
Construction of BSU BRV-ARRA	93.702	13,916	-	13,916
Total U.S. Department of Health and Human Services		<u>\$ 2,773,549</u>	<u>\$ 217,456</u>	<u>\$ 2,991,005</u>
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:				
Pass Through Payments:				
Northwest Sustainability	94.005	\$ -	\$ 4,722	\$ 4,722
Students in Service YR 3	94.007	-	2,450	2,450
Total Corporation for National and Community Service		<u>\$ -</u>	<u>\$ 7,172</u>	<u>\$ 7,172</u>

(continued)

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2012**

Federal Grant / Program Title	Federal CFDA Number	Research Expenditures	Non-Research Expenditures	Total Expenditures
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT:				
Direct Programs:				
Dev. of Materials Conn. Centre	98.002	\$ 14,886	\$ -	\$ 14,886
Total United States Agency for International Development		<u>\$ 14,886</u>	<u>\$ -</u>	<u>\$ 14,886</u>
Total Federal Expenditures		<u>\$ 19,908,044</u>	<u>\$ 137,702,453</u>	<u>\$ 157,610,497</u>

(1) Student Financial Aid Cluster is combined and displayed as a major program.

(2) Idaho Building Capacity (IBC) - ARRA is displayed as a major program.

(3) Small Business Administration is displayed as a major program.