

College of Southern Idaho
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended June 30, 2015

Federal Grant or Pass-Through Grantor	Federal CFDA Number	Federal Grant Number	Expenditures
Corporation for National and Community Service			
Foster Grandparent Program	94.011	155FPID003	\$ 210,024
Retired and Senior Volunteer Program	94.002	12SRPID004	47,696
Senior Companion Program	94.016	15SCPID001	128,895
Total Corporation for National and Community Service			<u>\$ 386,615</u>
Department of Agriculture			
Pass-Through Payments			
Idaho State Department of Education			
Child and Adult Care Food Program	10.558	2014IN202047/2014IN109947/2015IN202047/2015CN109947	187,476
University of Washington			
Grants for Agricultural Research, Special Research Grants	10.200	2008-38500-19230	2,038
Total Department of Agriculture			<u>\$ 189,514</u>
Department of Commerce			
Investments for Public Works and Economic Development Facilities	11.300	07-01-06637	595,893
Total Department of Commerce			<u>\$ 595,893</u>
Department of Education			
Federal Direct Student Loans	84.268	P268K140098/P268K150098	7,298,177
Federal Pell Grant Program	84.063	P063P130098/P063P140098	9,168,515
Federal Supplemental Educational Opportunity Grants	84.007	P007A131083/P007A141083	361,159
Federal Work-Study Program	84.033	P033A131083/P033A141083	302,823
Pass-Through Payments			
Boise State University			
Mathematics and Science Partnerships	84.366	12MSP17	21,025
Harrison Elementary School			
21st Century Community Learning Center	84.287	S287C130012/S287C140012	8,348
Idaho Division of Professional-Technical Education			
Adult Education - Basic Grants to States	84.002A	V002A130012/V002A140012	526,900
Career and Technical Education - Basic Grants to States	84.048A	V048A130012/V048A140012	402,852
Idaho State Board of Education			
College Access Challenge Grant Program	84.378	P378A130026	55,901
Gaining Early Awareness & Readiness for Undergraduate Programs - Gear-Up	84.334	P334S06003	155,313
Total Department of Education			<u>\$ 18,301,013</u>
Department of Health and Human Services			
Early Head Start	93.600	10CH0164/17 & 10CH0164/18	1,068,797
Head Start	93.600	10CH0164/17 & 10CH0164/18	4,802,112
Pass-Through Payments			
American Medical Responders - Access2Care			
Medical Assistance Program	93.778	15761	110,759
Idaho Commission on Aging			
Medicare Enrollment Assistance Program	93.071	14AAIDADR/14AAIDMAAA	6,927
National Family Caregiver Support, Title III, Part E	93.052	14AAIDT3SP/15AAIDT3SP	88,903
Nutrition Services Incentive Program	93.053	14AAIDNSIP/15AAIDNSIP	125,563
Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	93.044	14AAIDT3SP/15AAIDT3SP	337,631
Special Programs for the Aging Title III, Part C Nutrition Services	93.045	14AAIDT3SP/15AAIDT3SP	374,385
Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	93.043	14AAIDT3SP/15AAIDT3SP	12,723
Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	93.042	13AAIDT7SP/14AAIDT7SP	12,617
Idaho Department of Health & Welfare			
Refugee and Entrant Assistance Discretionary Grants	93.576	-	2,586
Refugee and Entrant Assistance Discretionary Grants	93.576	-	2,675
Idaho Head Start Association			
Temporary Assistance for Needy Families	93.558	15-201412	197,055
Idaho Office for Refugees - Mountain States Group, Inc.			
Refugee and Entrant Assistance	93.566, 93.576,	Numerous	418,048
Temporary Assistance for Needy Families	93.584		
Temporary Assistance for Needy Families	93.558	WC066300/IOR-1112	12,530
University of Idaho			
National Center for Research Resources	93.859	Numerous	100,432
Total Department of Health and Human Services			<u>\$ 7,673,743</u>

<u>Department of Housing and Urban Development</u>			
Pass-Through Payments			
Idaho Housing & Finance Association			
Housing Counseling Assistance Program	14.169	-	<u>3,350</u>
Total Department of Housing and Urban Development			<u>\$ 3,350</u>
<u>Department of the Interior</u>			
Service Training and Technical Assistance/Lower Snake Rive Compensation Plan	15.661	F10AC00126-0004-14HN	<u>3,953</u>
Total Department of the Interior			<u>\$ 3,953</u>
<u>Department of Labor</u>			
Trade Adjustment Assistance Community College & Career Training	17.282	Numerous	1,604,587
Pass-Through Payments			
Idaho Division of Professional - Technical Education			
CCR Standards/ANI Project	17.207	PTEA-E7Z-714	9,670
Employment Service/Wagner Peysen Funded Activities	17.207	PTEA-E7Z-714	<u>9,130</u>
Total Department of Labor			<u>\$ 1,623,387</u>
<u>Department of State</u>			
US Refugee Admissions Program	19.51	Numerous	574,657
US Refugee Admissions Program	93.567	Numerous	<u>203,590</u>
Total Department of State			<u>\$ 778,247</u>
<u>Department of Transportation</u>			
Pass-Through Payments			
Idaho Department of Transportation			
Formula Grants for Rural Areas	20.509	ID-18-X041/ID-18-X045	<u>494,563</u>
Total Department of Transportation			<u>\$ 494,563</u>
<u>National Aeronautics and Space Administration</u>			
Pass-Through Payments			
University of Idaho			
NASA Idaho Space Grant Consortium Opportunity for Partnerships with Community Colleges & Technical Schools	43.008	NNX14AQ97A	<u>175,200</u>
Total National Aeronautics and Space Administration			<u>\$ 175,200</u>
<u>National Endowment for the Arts</u>			
Promotion of the Arts Partnership Agreements	45.025	Numerous	5,669
Pass-Through Payments			
Idaho Commission on the Arts			
Promotion of the Arts Partnership Agreements	45.025	1361002029	<u>11,772</u>
Total National Endowment for the Arts			<u>\$ 17,441</u>
<u>National Highway Safety Administration</u>			
Incentive Grant Program to Increase Motorcyclist Safety	20.616	SMC1502	<u>50,000</u>
Total National Highway Safety Administration			<u>\$ 50,000</u>
<u>National Science Foundation</u>			
Pass-Through Payments			
Portland Community College			
Education and Human Resources	47.076	DUE-1104298	65,337
University of Idaho			
Undergraduate Visualization and Modeling Network	47.079	IIA-1329513	<u>10,338</u>
Total National Science Foundation			<u>\$ 75,675</u>
<u>Small Business Administration</u>			
Pass-Through Payments			
Boise State University - Idaho Small Business Development Center			
Small Business Development Centers	59.037	Numerous	<u>58,865</u>
Total Small Business Administration			<u>\$ 58,865</u>
<u>United States Department of Agriculture</u>			
Team Nutrition Grant	10.574	2014IN351130	<u>1,997</u>
Total United States Department of Agriculture			<u>\$ 1,997</u>
Total Federal Expenditures			<u>\$ 30,429,456</u>