

**IDAHO STATE UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2014**

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
DEPARTMENT OF AGRICULTURE					
USDA Strengthening Seed	10.310	\$	7,133	R	2
Pass Through Payments					
WSU Oral Delivery System	10.200		3,030	R	2
Early Learning Center	10.558		81,948	O	
TRIO Upward Bound	10.559		11,665	T	
TRIO Upward Bound Math & Science	10.559		7,962	T	
BSU TechHelp USDA RBEG	10.769		8,215	P	
BSU Rural Idaho Saves Energy	10.868		27,229	T	
Total Department of Agriculture			\$ 147,182		
DEPARTMENT OF COMMERCE					
NOAA Virtual Watersheds	11.468	\$	34,069	R	2
Pass Through Payments					
Idaho Manufacturing Alliance/EDA	11.302		655	T	
BSU TechHelp EDA Fed	11.303		16,551	P	
UAFAIR Long Term Records	11.417		13,201	R	2
Manufacturing Ext. Partnership	11.611		774	T	
Tech Help NIST	11.611		1,310	T	
BSU TechHelp NIST Fed	11.611		50,918	P	
Total Department of Commerce			\$ 117,478		
DEPARTMENT OF DEFENSE					
DOD Fissionable Materials	12.300	\$	(358)	R	2
ONR NanoRad Power Pack	12.300		28,304	R	2
SNM Forensics	12.351		130,831	R	2
DTRA Advanced Diagnostics	12.351		71,494	R	2
DTRA Adaptation of ISIS	12.351		307,787	R	2
USAF Kirtland Air Force Base	12.800		25,000	R	2
NSA Cyber Defense Scholars	12.901		7,000	T	

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
DEPARTMENT OF DEFENSE (continued)					
Pass Through Payments					
UA Ephemeral Streams	12.999	17,943	R	2	
Total Department of Defense		<u>\$ 588,001</u>			
DEPARTMENT OF INTERIOR					
BLM Curations	15.224	\$ 15,832	P		
BLM Fossil Census	15.224	262	R	2	
BLM Big Creek	15.232	8,818	R	2	
BOR GIS Database for AF Reservoir	15.511	1,792	R	2	
USFW Aleutian Islands	15.636	91,664	R	2	
USGS Yukon River Watershed	15.808	24,974	R	2	
USGS Grad Research Project	15.808	153	R	2	
USGS Sagebrush Ecosystems	15.808	13,616	R	2	
USGS Nevada Grouse	15.808	83,951	R	2	
USGS Greater Sage-Grouse	15.808	194,897	R	2	
USGS Goldbug Ridge	15.810	1,391	R	2	
NPS Craters of the Moon	15.945	8,160	T		
NPS Database of KALA	15.945	19,428	P		
Total Department of Interior		<u>\$ 464,938</u>			
DEPARTMENT OF JUSTICE					
DOJ Infrared Thermal Imaging	16.560	\$ 81,819	R	2	
Total Department of Justice		<u>\$ 81,819</u>			
DEPARTMENT OF LABOR					
DOL Virtual Safety Training Ctr 2	17.502	\$ 4,860	T		
Pass Through Payments					
ABE Math Bridge Pre-COT	17.207	13,489	T		
IDOL Renewable Energy Education	17.275	(1,769)	T	ARRA	
CSI Ladder to Success	17.282	67,095	T		
Total Department of Labor		<u>\$ 83,675</u>			

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
DEPARTMENT OF TRANSPORTATION					
Pass Through Payments					
ITD NSTI Program	20.205	\$	62,536	T	
Total Department of Transportation			\$ 62,536		
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
NASA RECOVER	43.001	\$	29,295	R	2
NASA Field Investigations	43.001		2,039	R	2
Pass Through Payments					
UNH Separating Cu-67	43.000		18,799	R	2
UI Idaho Tech Fellowship	43.001		14,021	R	2
UI Bathymetric LIDAR	43.008		14,613	R	2
Total National Aeronautics and Space Administration			\$ 78,767		
NATIONAL ENDOWMENT FOR THE HUMANITIES					
Pass Through Payments					
IHC Digital Wonderland	45.129	\$	3,500	R	2
Total National Endowment for the Humanities			\$ 3,500		
INSTITUTE OF MUSEUM AND LIBRARY SERVICES					
Pass Through Payments					
ICL Library Science Course	45.310	\$	1,000	T	
ICL First Time Conference	45.310		905	T	
Total Institute of Museum and Library Services			\$ 1,905		
NATIONAL SCIENCE FOUNDATION					
NSF DSC-TGA-MS System Acquisition	47.049	\$	2,490	R	2
NSF Bimetallic Complexes	47.049		65,716	R	2
NSF Dynamic Signal Modeling	47.049		78,645	R	2
NSF NWRCS - 2013	47.049		42,638	R	2
NSF Genomic Data	47.049		30,985	R	2
NSF Robust MultiLevel	47.049		13,972	R	2
REU for Applied Science	47.049		11,011	R	2

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
NATIONAL SCIENCE FOUNDATION (continued)				
NSF REU Site for Applied N S	47.049	64,948	R	2
NSF Electromagnetic Probes	47.049	113,876	R	2
NSF Nuclear Physics at JLab	47.049	179,605	R	2
NSF Indigenous Nations	47.050	48,784	R	2
NSF Sea Otter Ecosystems	47.050	38,086	R	2
NSF Reynolds Creek	47.050	56,844	R	2
NSF Late Pleistocene Climate Change	47.050	49,909	R	2
NSF Alamo Impact Event	47.050	60,654	R	2
NSF Hot Springs Village Site	47.050	8,658	R	2
NSF Robotic Hands	47.070	146,137	R	2
NSF Grass	47.074	3,851	R	2
NSF Limb Biodiversity	47.074	23,071	R	2
NSF RAINS	47.074	81,714	R	2
NSF SNAZ	47.074	2,217	R	2
NSF MRI Ion PGM	47.074	15,334	R	2
NSF Post Lapita Fiji	47.075	30,671	R	2
NSF TUES AMOEBA	47.076	86,618	R	2
NSF SSTEM Chemistry	47.076	138,765	R	2
NSF SNAAP AGEP	47.076	19,214	R	2
Scholarship For Service II	47.076	25,363	R	2
NSF Scholarship for Service III	47.076	431,701	R	2
NSF Alaska Thermokarst	47.078	46,286	R	2
NSF Climate-Mediated Coupling	47.078	73,523	R	2
NSF VZAP Phase II	47.078	159,377	R	2
NSF Alaska Peninsula Project	47.078	121,332	R	2
NSF Understanding Social Networks	47.080	144,523	R	2
Pass Through Payments				
QUARKNET - ND/NSF	47.049	3,681	R	2
UMinn On-Line Tools	47.050	21,900	R	2
UI EPSCoR VII Track 2A WAVE	47.079	76,673	R	2
UI EPSCoR VII MILES Sustainability	47.080	310	R	2
UI EPSCoR VII MILES Cyber Fed	47.080	20,423	R	2
UI EPSCoR VII MILES Diversity	47.080	61,472	R	2
UI EPSCoR VII MILES Research Fed	47.080	134,749	R	2
UI EPSCoR VII MILES Workforce Dev	47.080	7,630	R	2
UI EPSCoR VII MILES Engagement Fed	47.080	34,961	R	2

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
NATIONAL SCIENCE FOUNDATION (continued)					
UI NSF WRCC EPSCoR - Liaison	47.081	16,225	R	2	
UI EPSCoR WRCC Postdoc	47.081	39,147	R	2	
UI WRCC EPSCoR - Lohse	47.081	25,011	R	2	
WRCC EPSCoR Germino	47.081	22,539	R	2	
WRCC EPSCoR Baxter	47.081	7,336	R	2	
UI EPSCoR WRCC Green	47.081	9,735	R	2	
UI EPSCoR WRCC Delparte	47.081	3,365	R	2	
UI EPSCoR Cyber - Delparte	47.081	8,688	R	2	
WRCC EPSCoR Crosby	47.081	30,558	R	2	
WRCC EPSCoR Glenn	47.081	75,355	R	2	
WRCC EPSCoR Ames	47.081	55,652	R	2	
EPSCoR Cyber Ames	47.081	(123)	R	2	
UI WRCC EPSCoR - Godsey	47.081	55,517	R	2	
WRCC EPSCoR Office of Research	47.081	214,043	R	2	
UI EPSCoR CI - Weber	47.081	25,143	R	2	
UA CZO	47.082	5,642	R	2,ARRA	
UI Campus Connectivity	47.082	204	R	2,ARRA	
Total National Science Foundation		<u>\$ 3,372,354</u>			
SMALL BUSINESS ADMINISTRATION					
Pass Through Payments					
SBDC - Idaho Falls Grant	59.037	\$ (246)	P		
BSU SBDC Pocatello FED	59.037	52,245	P		
BSU SBDC Idaho Falls FED	59.037	62,205	P		
Total Small Business Administration		<u>\$ 114,204</u>			
NUCLEAR REGULATORY AGENCY					
Motor Operated Valve Training	77.006	\$ 60,473	T		
NRC INSE Scholarships	77.008	14,380	T		
NRC Safety Curriculum Development	77.008	48,489	T		
NRC ESTEC Scholarships II	77.008	18,302	T		
NRC ESTEC Scholarships 2013	77.008	11,767	T		
NRC 2013 Scholarship Program	77.008	25,649	T		

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
NUCLEAR REGULATORY AGENCY (continued)					
NRC 2013 Fellowship Program	77.008	23,500	R	2	
Total Nuclear Regulatory Agency		\$ 202,560			
DEPARTMENT OF ENEGRY					
Development of Positron Source	81.049	\$ 9,581	R	2	
Warm Dense Matter	81.049	51,282	R	2	
DOE Two Neutron Correlations	81.113	6,688	R	2	
DOE Non-Invasive Identification	81.113	214,846	R	2	
Nuclear Ed Scholar Program	81.121	54,233	T		
Pass Through Payments					
BEA DRCT R&D	81.000	14,437	R	2	
JL Dr. Yujong Kim	81.000	22,716	R	2	
JL Region 1 Drift Chamber	81.000	92,359	R	2	
BEA DRCT High Energy	81.000	31,280	R	2	
JHU Active Measurements	81.000	133,114	R	2	
BEA DRCT MMAS R&D 2	81.000	47,597	R	2	
BEA Fission Transmutation	81.000	246,678	R	2	
LBNL Delayed Gamma	81.000	174,255	R	2	
BEA Treaty Verification 2012	81.000	35,751	R	2	
BEA Standoff Detection 3	81.000	235,011	R	2	
BEA DRCT Systems 3	81.000	81,446	R	2	
BEA IMEL Joint Appointment	81.000	8,157	R	2	
PNNL Microbial Transformation	81.000	21,383	R	2	
BEA Synthesis and Characterization	81.000	54,832	R	2	
BEA MANTRA Technical Support	81.000	43,609	R	2,ARRA	
BEA Open Loop Oscillator	81.000	107,504	R	2	
BEA Burgett Joint Appointment	81.000	64,124	R	2	
BEA NEUP Deteriorated Heat Transfer	81.000	212,979	R	2	
BEA NEUP Fuel Performance Exprmnts	81.000	277,893	R	2	
BEA Fission Time Projection	81.000	272,066	R	2	
PNNL Uranium Fission Counters	81.000	10,203	R	2	
BEA Zydek Joint Appointment	81.000	70,087	R	2	
BEA NEUP Plasmonically Cloaked Scin	81.000	194,928	R	2	
BEA NEUP NanoVision	81.000	133,607	R	2	
BEA Lineberry Joint Appointment	81.000	12,586	R	2	

Federal Grant/Program Title	Federal CFDA Number	Expenditures			
DEPARTMENT OF ENEGRY (continued)					
BEA Nitrogen Generator	81.000	411,425	R	2	
BEA TREAT Thermal Modeling	81.000	15,210	R	2	
BEA U-AI Wire	81.000	2,509	R	2	
BEA Pope Joint Appointment	81.000	103,746	R	2	
BEA Nonproliferation	81.000	13,664	T		
BEA Fission Production	81.000	14,697	R	2	
BEA CAES Core Capability	81.000	7,684	T		
BEA Enhanced Consequence Modeling	81.000	22,797	R	2	
BEA Nuclear Operations Main	81.000	(1,462)	T		
BEA ESTEC Educational Support	81.000	300,332	T		
BEA Fractured Reservoir	81.000	4,819	R	2	
INL Education Contract	81.000	12,117	T		
BEA Education Contract II	81.000	408,247	T		
BEA NEUP C14 in Graphite	81.000	590	R	2	
ANL Conceptual Design	81.000	83,991	R	2	
PNNL DNA Sequencing	81.000	39,215	R	2	
BEA Human Factors	81.000	3,126	R	2	
BEA LWRS Advanced	81.000	8,092	R	2	
BEA Harris Joint Appointment	81.000	102,721	R	2	
BEA Glenn Joint Appointment	81.000	(34)	R	2	
BEA Burgett Joint Appt 2	81.000	93,200	R	2	
BEA Imel Joint Appointment 3	81.000	23,581	R	2	
BEA Supporting ScanTech Sciences	81.000	2,200	R	2	
BEA Univ Support for EFRC Prog	81.000	52,715	R	2	
Niowave Fast Neutron	81.049	13,402	R	2	
Niowave Superconducting	81.049	13,490	R	2	
UI Data Management Project	81.087	13,550	R	2,ARRA	
INEEL Oversight Envir. Analysis	81.092	325,279	R	2	
GIT Ultrafast ZnO	81.113	125,195	R	2	
BSU Mapper/Sunshot	81.117	12,934	R	2	
Stoller Surveillance Project	81.121	252,168	R	2	
CC PNCECE Project	81.122	6,478	R	2,ARRA	
Total Department of Energy		\$ 5,422,910			

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
DEPARTMENT OF EDUCATION				
Federal SEOG Grant	84.007	\$ 320,973	T	1
Federal College Work Study	84.033	436,750	T	1
TRIO Student Support Services	84.042	250,862	T	
TRIO Educational Talent Search-Poc	84.044	416,268	T	
TRIO Upward Bound	84.047	283,268	T	
TRIO Upward Bound Math & Science	84.047	218,520	T	
Federal Pell Grant 2013	84.063	5,613	T	1
Federal Pell Grant 2014	84.063	20,820,826	T	1
Federal Pell Grant - Prior Yea	84.063	899	T	1
Federal Direct Lending Subsidized 2013	84.268	12,971	T	1
Federal Direct Lending Subsidized 2014	84.268	21,212,304	T	1
Federal Direct Lending Unsubsidized 2013	84.268	6,971	T	1
Federal Direct Lending Unsubsidized 2014	84.268	41,200,672	T	1
Federal Direct Lending Grad Plus 2013	84.268	16,032	T	1
Federal Direct Lending Grad Plus 2014	84.268	3,587,706	T	1
Federal Direct Lending Plus 2014	84.268	882,404	T	1
Federal TEACH Grant Grad 2014	84.379	13,339	T	1
Federal TEACH Grant 2013	84.379	4,260	T	1
Federal TEACH Grant 2014	84.379	234,379	T	1
Pass Through Payments				
Adult Basic Ed	84.002	201,927	T	
Abe Staff Development	84.002	4,899	T	
ABE Leadership Projects	84.002	4,093	T	
ISDE IBC Year 5 Non ARRA	84.010	546,959	T	
ISDE Regional Special Ed 2013	84.027	(5,528)	T	
ISDE Regional Special Ed 2014	84.027	424,990	P	
ISDE School Psych Coord Project	84.027	98,184	T	
Title lic Counselor	84.048	117,334	T	
Resource Center	84.048	36,178	T	
Area V Tech Prep Consortium	84.048	81,918	T	
Dvrsity/Retention Specialist	84.048	117,971	T	
Tech General Ed	84.048	159,162	T	
Speech and Hearing Clinic	84.181	17,555	T	
State of Idaho GEAR UP Scholar	84.334	70,020	T	
BSU ISTEM Initiative	84.366	13,538	T	
OSBE MSP11	84.366	105,566	T	

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
DEPARTMENT OF EDUCATION (continued)				
Total Instructional Alignment	84.367	374	T	
OSBE Integration of CCSS	84.367	43,045	T	
UI Math Regional	84.367	46,289	T	
ISDE IBC Year 5 ARRA	84.388	71,937	T	ARRA
Total Department of Education		\$ 92,081,428		
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
NIH ID of Functional Targets	93.113	\$ 91,927	R	2
TBI	93.234	236,508	R	2
HRSA TBI State Implementation	93.234	300	R	2
AAYS	93.243	15,832	R	2
NIH Sleep Problems	93.273	52,735	R	2
Rural Nurse Residency	93.359	506,006	T	
HRSA Prim Care Residency Expansion	93.510	225,163	T	
NIH Microvascular in HHcy	93.837	97,299	R	2
NIH R15 Spectrum Scoring	93.855	72,734	R	2
NIH Action Patterns	93.865	49,376	R	2
HRSA BBMH	93.884	210,863	R	2
HRSA RW Early Intervention	93.918	268,759	P	
HRSA Hep C 1	93.928	20,669	P	
Pass Through Payments				
Autoimmune Outcomes	93.136	114,923	R	2
BS UW HIV Training Program II	93.145	100,707	T	
NRHA 2010	93.155	9,259	T	
THC Telehealth Network	93.211	32,426	R	2
IDHW Med Rural Hosp Flex	93.241	(13,120)	R	2
UMich Brain Endophenotypes	93.279	24,972	R	2
IDHW CDC Oral Health	93.283	30,060	R	2
IDHW Pregnancy Prevention	93.558	17,276	P	
IDHW Title IV-E Scholars Program	93.658	101,118	T	
IDHW Child Welfare Training	93.658	440,118	T	
IdahoSTARS QRIS - PocELC	93.713	10,425	T	ARRA
Center For Disability Evaluation	93.778	1,999,876	P	
IDHW ICDE - Children	93.778	(12,645)	P	
IDHW ICDE - Children II	93.778	1,185,233	P	

Federal Grant/Program Title	Federal CFDA Number	Expenditures		
DEPARTMENT OF HEALTH AND HUMAN SERVICES (continued)				
IDHW Clinical Services	93.778	16,042	T	
USCO Navegantes Para Salud	93.779	5,049	R	2
CAPTION	93.837	11,955	R	2
Lovelace Data Examination	93.855	1,160	R	2
UI INBRE Project Year 4	93.859	210,051	R	2
UNM Limited Comp CTR	93.859	23,473	R	2
UNLV Spatial and Census Data	93.859	49,596	R	2
UW Outreach Training Program	93.879	582	T	
IDHW RWPB	93.917	34,223	T	
IDHW HIV Prevention Grant	93.940	9,536	T	
Genesis Project	93.940	43,581	P	
IDHW Diabetes & Hypertension	93.945	221,715	R	2
IDHW Green Dot	93.991	29,611	T	
Total Department of Health and Human Services		\$ 6,545,373		
CORPORATION FOR NATIONAL AND COMMUNITY SERVICES				
Pass Through Payments				
ICHC Year 11	94.006	\$ 22,977	P	
IHCF Serve Idaho Year 2	94.006	218,513	P	
NACHC ICHC Year 12	94.006	94,000	P	
Total Corporation for National and Community Services		\$ 335,490		
Total Federal Expenditures		\$ 109,704,120		

- (1) Student Financial Aid
- (2) Research and Development
- (ARRA) ARRA Funding

Definitions:

- R - Research and Development
- O - Other Programs
- T - Training and Instruction
- P - Public Service