

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2014**

Federal Grant/Program Title	LCSC Account Number	Pass-Through Entity Identifying #	Federal CFDA Number	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
RBEGLathe Upgrade - FY14	20-01-335205		10 769	\$ 10,379
NxLevel Online Rural - FY10	20-06-935256		10 769	3,784
				<u>14,163</u>
Pass Through Payments from the State of Idaho: USDA Daycare	36-30-978901	None	10 558	5,741
Total U.S. Department of Agriculture:				<u>\$ 19,904</u>
U.S. DEPARTMENT OF LABOR:				
Pass Through Payments from the State of Idaho: GED-to-Work - FY 14	20-01-318265		17 207	\$ 6,373
Pass Through Payments from Other: C3T College Success - FY12	20-01-309214	None	17 282	56,249
Physical Therapy Program - FY12	20-01-309215	None	17 282	597
				<u>56,846</u>
Total U.S. Department of Labor:				<u>\$ 63,219</u>
NATIONAL ENDOWMENT FOR THE ARTS:				
Pass Through Payments from the State of Idaho: ID Comm Arts - Entry Track - FY14	20-06-701237	3916ET-14	45 025	3,399
Total National Endowment for the Arts:				<u>\$ 3,399</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:				
Pass Through Payments from the State of Idaho: IHC - Native American Awareness Week - FY14	20-08-858208	2013042	45 129	2,000
Pass Through Payments from Other: Beuk Aie Temple Film - FY 13	20-01-701235	2013027	45 129	3,000
Idaho Humanities Council - FY 14	20-06-701238	None	45 129	1,500
				<u>4,500</u>
Total National Endowment for the Humanities:				<u>\$ 6,500</u>
INSTITUTE OF MUSEUM AND LIBRARY SERVICES				
Pass Through Payments from the State of Idaho: LSTA Charleston - FY14	20-07-826207	CE1400-18	45 310	\$ 900
Total Institute of Museum and Library Services				<u>\$ 900</u>
NATIONAL SCIENCE FOUNDATION:				
Direct Programs:				
NSF - WFT - Collaborative - FY12	20-01-320285		47 076	\$ 89,627
Pass Through Payments from the State of Idaho: Idaho NSF ESPCoR - FY14	20-04-035243	None	47 076	5,000
Total National Science Foundation:				<u>\$ 94,627</u>
SMALL BUSINESS ADMINISTRATION:				
Pass Through Payments from the State of Idaho: ISBDC/SBA - FY13	20-06-935213	077G106060B	59 037	21,409
ISBDC/SBA - FY14	20-06-934201	077106062B	59 037	15,189
Total Small Business Administration:				<u>\$ 36,598</u>

LEWIS-CLARK STATE COLLEGE

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U.S. DEPARTMENT OF EDUCATION:

Direct Programs:

Student Financial Assistance Cluster:

Supplemental Education Opportunity Grant	21-21-857405		84 007	\$ 88,595
Federal Workstudy Program	21-21-857403		84 033	74,592
Perkins Loan Program	40-40-860802		84 038	14,878
Pell Grant	21-21-857404		84 063	7,211,879
Direct Loan Program	21-21-857410		84 268	16,231,163
Federal Teach Grant	21-21-857414		84 379	21,702
				<u>23,642,809</u>

TRIO Cluster:

TRiO Academic Services - Year 3 - FY13	20-08-851207		84 042A	54,637
TRIO Academic Services Yr 4 - FY14	20-08-851208		84 042A	236,559
TRiO Academic Services Scholarships	20-08-851210		84 042A	9,408
Clearwater Valley ETS - Year 2 - FY13	20-08-862204		84 044A	36,278
Clearwater Valley ETS - Year 3 - FY14	20-08-862205		84 044A	181,501
				<u>518,384</u>

Pass Through Payments from the State of Idaho:

ABE-Federal Direct Services - FY13	20-01-318250	F-ABE-D01-13A-610	84 002A	1,752
ABE Leadership-OVAE & Content Train. - FY13	20-01-318252	F-ABE-L01-13B-610	84 002A	569
ABE-Federal Admin - FY13	20-01-318253	F-ABE-D02-13B-610	84 002A	377
ABE Leadership-Applied Learning - FY13	20-01-318255	F-ABE-L01-13A-610	84 002A	(1,321)
ABE Leadership - Bridge Project - FY13	20-01-318256	F-ABE-L10-13D-610	84 002A	(244)
ABE Federal Direct Services - FY14	20-01-318257	F-ABE-D01-14A-610	84 002A	146,970
ABE ITRP - FY14	20-01-318259	F-ABE-L10-14A-610	84 002A	28,395
ABE Federal Admin - FY14	20-01-318260	F-ABE-D02-14B-610	84 002A	460
DOC Spec Ed - FY14	20-01-318261	None Noted	84 002A	43,359
ABE Incentive Award - FY14	20-01-318263	F-ABE-L06-14B-610	84 002A	5,709
ABE OVAE Training - FY14	20-01-318264	F-ABE-L01-14C-610	84 002A	374
				<u>226,399</u>

Tech Prep - Adv Learning Partnership - FY13	20-01-301205	RFF-C16-13A-610	84 048A	4,337
Tech Prep - Adv Learning Partnership - FY14	20-01-303202	RFF-C16-14A-610	84 048A	67,930
Counseling for Prof-Tech Students - FY14	20-01-303203	SFF-A08-14A-610C	84 048A	8,523
Career Pioneer Project - FY13	20-01-309219	None	84 048A	1,358
Prof-Tech Education Center - FY13	20-01-309220	PFF-B09-13A-610	84 048A	(294)
Prof-Tech Education Center - FY14	20-01-309223	PFF-B09-14A-610	84 048A	126,759
Career Pioneer Network - FY 14	20-01-309226	None	84 048A	4,342
				<u>212,954</u>

SBOE Near to Peer - FY13	20-01-285201	None	84 378A	8,438
SBOE Near to Peer - FY14	20-01-285202	None	84 378A	86,413
SBOE Dual Credit Scholarships - FY14	20-01-296215	None	84 378A	21,060
				<u>115,911</u>

Pass Through Payments from Other:

TESLA Program - Year 3 - FY13	20-01-102265	09MSP13	84 366	4,466
TESLA Program - Year 1 - FY14	20-01-102284	12MSP17	84 366	168,930
				<u>173,396</u>

Total U.S. Department of Education:				<u>\$ 24,889,853</u>
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U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Pass Through Payments from the State of Idaho:

IV-E Scholars Program - FY13	20-01-039221	KC243300 Amendment 2	93 558	272
IV-E Scholars Program - FY14	20-01-039223	KC252100	93 558	<u>65,984</u>
				<u>66,256</u>
Child Welfare Scholars Scholarships - FY14	20-01-039208	KC243300	93 658	<u>6,153</u>
INBRE Renewal - Year 5 - FY13	20-04-035230	CWK500-SB-003	93 859	86,164
INBRE 3 - Year 1 - FY 14	20-04-035231		93 859	<u>15,141</u>
				<u>101,305</u>

Total U.S. Department of Health & Human Services: \$ 173,714

CORPORATION FOR NATIONAL SERVICE:

Pass Through Payments from the State of Idaho:

AmeriCorps - Federal - FY13	20-06-935212	10ACHID0010001	94 006	\$ 138,028
AmeriCorps - Federal - FY14	20-06-936205	12AFHID0010003	94 006	<u>194,202</u>

Total Corporation for National Service: \$ 332,230

TOTAL FEDERAL EXPENDITURES: \$ 25,620,944

See accompanying notes to the Schedule of Expenditures of Federal Awards