

**LEWIS-CLARK STATE COLLEGE**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
YEAR ENDED JUNE 30, 2016**

<b>Federal Grant/Program Title</b>	<b>LCSC Account Number</b>	<b>Pass-Through Entity Identifying #</b>	<b>Federal CFDA Number</b>	<b>Total Expenditures</b>
<b>U.S. DEPARTMENT OF AGRICULTURE:</b>				
Direct Programs:				
Rural Business Enterprise Grants	20-01-334200	12-035-528437383	10 769	\$ 11,000
Pass Through Payments from the State of Idaho:				
Child and Adult Care Food Program	36-30-978901	None	10 558	<u>7,291</u>
Total U.S. Department of Agriculture				<u>\$ 18,291</u>
<b>DEPARTMENT OF THE INTERIOR:</b>				
Direct Programs:				
National Park Service Conservation, Protection, Outreach, and Education	20-06-701239	P14AC01368	15 954	<u>\$ 54,532</u>
Total Department of the Interior				<u>\$ 54,532</u>
<b>U.S. DEPARTMENT OF LABOR:</b>				
Pass Through Payments from the State of Idaho:				
Employment Service/Wagner-Peysers Activities	20-01-318264	FWIB-A03-15A-610	17 207	\$ 9,622
Employment Service/Wagner-Peysers Activities	20-01-318270	FWIA-A02-15A-610	17 207	66
Employment Service/Wagner-Peysers Activities	20-01-318270	WB5610H1	17 207	5,568
Employment Service/Wagner-Peysers Activities	20-01-320292	WB5-771-E7	17 207	<u>5,554</u>
				<u>20,810</u>
Trade Adjustment Assistance Community College and Career Training Grants	20-01-320291	NIC-TAACCTIV-03	17 282	178,300
Pass Through Payments from College of Southern Idaho:				
Trade Adjustment Assistance Community College and Career Training Grants	20-01-309214	None	17 282	<u>20,321</u>
				<u>198,621</u>
Total U.S. Department of Labor				<u>\$ 219,431</u>
<b>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION:</b>				
Pass Through Payments from College of Southern Idaho:				
Education	20-21-857230	None	43 008	<u>\$ 5,000</u>
Total National Aeronautics and Space Administration				<u>\$ 5,000</u>
<b>NATIONAL ENDOWMENT FOR THE ARTS:</b>				
Pass Through Payments from the State of Idaho:				
Promotion of the Arts Partnerships Agreements	20-06-701237	3916ET-16	45 025	<u>\$ 3,243</u>
Total National Endowment for the Arts				<u>\$ 3,243</u>
<b>NATIONAL ENDOWMENT FOR THE HUMANITIES:</b>				
Pass Through Payments from Idaho Humanities Council:				
Promotion of the Humanities-Federal/State Partnership	20-01-039224	2015011	45 129	\$ 2,534
Promotion of the Humanities-Federal/State Partnership	20-06-701238	2015001	45 129	100
Promotion of the Humanities-Federal/State Partnership	20-08-858208	2015058	45 129	<u>2,000</u>
Total National Endowment for the Humanities				<u>\$ 4,634</u>

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YEAR ENDED JUNE 30, 2016**

SMALL BUSINESS ADMINISTRATION:

Pass Through Payments from the State of Idaho:

Small Business Development Centers	20-06-934201	6668-D	59 037	\$	24,203
Small Business Development Centers	20-06-934201	6923-D	59 037		<u>21,527</u>
Total Small Business Administration				\$	<u>45,730</u>

U.S. DEPARTMENT OF EDUCATION:

Pass Through Payments from the State of Idaho:

Adult Education - Basic Grants to States	20-01-318267	AD6610M1	84 002A	\$	1,766
Adult Education - Basic Grants to States	20-01-318269	F-ABE-D01-15A-610	84 002A		(3,479)
Adult Education - Basic Grants to States	20-01-318269	AD6610L1	84 002A		183,552
Adult Education - Basic Grants to States	20-01-318273	AL6610B1	84 002A		<u>1,627</u>
					<u>183,466</u>
Special Education - Grants to States	20-01-318266	PCA 05188	84 027A		72
Special Education - Grants to States	20-01-318266	PCA 05188	84 027A		<u>55,847</u>
					<u>55,919</u>
Career & Technical Education-Basic Grants to States	20-01-303205	PS6610G1	84 048A		10,033
Career & Technical Education-Basic Grants to States	20-01-303206	RFF-C16-15A-610	84 048A		(567)
Career & Technical Education-Basic Grants to States	20-01-303206	PR6610K1	84 048A		58,024
Career & Technical Education-Basic Grants to States	20-01-309227	PFF-B09-15A-610	84 048A		(2,229)
Career & Technical Education-Basic Grants to States	20-01-309227	PP6610E1	84 048A		125,977
Career & Technical Education-Basic Grants to States	20-01-309227	PFF-B06-15A-610	84 048A		32,357
Career & Technical Education-Basic Grants to States	20-01-309229	PN6610H1	84 048A		<u>10,368</u>
					<u>233,963</u>
Mathematics and Science Partnerships	20-01-102285	12MSP17	84 366		66,909
Mathematics and Science Partnerships	20-01-102285	12MSP17	84 366		<u>150,360</u>
					<u>217,269</u>
College Access Challenge Grant Program	20-08-851211	None	84 378A		<u>6,325</u>
Total U.S. Department of Education				\$	<u>696,942</u>

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Pass Through Payments from the State of Idaho:

Foster Care - Title IV-E	20-01-039223	KC252100 Amendment 1	93 658	\$	367
Foster Care - Title IV-E	20-01-039223	KC252100 Amendment 1	93 658		<u>80,274</u>
Total U.S. Department of Health & Human Services				\$	<u>80,641</u>

CORPORATION FOR NATIONAL SERVICE:

Pass Through Payments from the State of Idaho:

AmeriCorps	20-06-936205	12AFHID0010003	94 006	\$	22
AmeriCorps	20-06-936206	None	94 006		<u>2,500</u>
Total Corporation for National Service				\$	<u>2,522</u>

**LEWIS-CLARK STATE COLLEGE**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
YEAR ENDED JUNE 30, 2016**

STUDENT FINANCIAL ASSISTANCE CLUSTER:

U.S. Department of Education

Direct Programs:

Federal Supplemental Educational Opportunity Grants	21-21-857405		84 007	\$ 75,023
Federal Work Study Program	21-21-857403		84 033	83,445
Federal Perkins Loan Program	40-40-860802		84 038	629,151
Federal Pell Grant Program	21-21-857404		84 063	5,988,162
Federal Direct Student Loans	21-21-857410		84 268	12,383,866
Teacher Education Assistance for College and Higher Education Grants	21-21-857414		84 379	<u>14,902</u>
				<u>19,174,549</u>

U.S. Department of Health and Human Services

Direct Programs:

Nursing Student Loans	40-40-860804		93 364	<u>221,586</u>
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Total Student Financial Assistance Cluster \$ 19,396,135

TRIO CLUSTER:

U.S. Department of Education

Direct Programs:

TRIO - Student Support Services	20-08-861201		84 042A	\$ 45,145
TRIO - Student Support Services	20-08-861202		84 042A	258,812
TRIO - Student Support Services	20-08-851210		84 042A	10,000
TRIO - Talent Search	20-08-862205		84 044A	30,068
TRIO - Talent Search	20-08-862205		84 044A	212,620

Total TRIO Cluster \$ 556,645

RESEARCH AND DEVELOPMENT CLUSTER:

U.S. Department of Transportation

Pass Through Payments from Lewis Clark Valley

Metropolitan Planning Organization:

Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	20-04-035236	None	20 505	<u>\$ 8,465</u>
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National Science Foundation

Pass Through Payments from the State of Idaho:

Mathematical and Physical Science	20-04-269202	None	47 079	<u>14,190</u>
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U.S. Department of Education

Pass Through Payments from the State of Idaho:

Mathematics and Science Partnerships	20-04-102289	5821-F	84 366	3,969
Mathematics and Science Partnerships	20-04-102289	None	84 366	<u>3,242</u>
				<u>7,211</u>

U.S. Department of Health and Human Services

Pass Through Payments from the State of Idaho:

Biomedical Research and Research Training	20-04-035231	IAK100-SB-004	93 859	149,525
Biomedical Research and Research Training	20-04-035231	IAK300-SB-08	93 859	18,328
Biomedical Research and Research Training	20-04-035233	IAK200-SB-016	93 859	51,630
Biomedical Research and Research Training	20-04-035233	IAK100-SB-009	93 859	<u>3,932</u>
				<u>223,415</u>

Total Reserch and Development Cluster \$ 253,281

TOTAL FEDERAL EXPENDITURES: \$ 21,337,027

See accompanying notes to the Schedule of Expenditures of Federal Awards