

**CAPITAL BUDGET REQUEST  
SIX-YEAR PLAN FY 2026 THROUGH FY 2031  
CAPITAL IMPROVEMENTS**

AGENCY: **Lewis-Clark State College**

| PROJECT DESCRIPTION/LOCATION                      | FY 2026<br>\$       | FY 2027<br>\$       | FY 2028<br>\$       | FY 2029<br>\$       | FY 2030<br>\$       | FY 2031<br>\$       |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| MTB HVAC Upgrades                                 | \$5,568,000         |                     |                     |                     |                     |                     |
| Sam Glenn Complex Remodel                         | \$8,350,000         |                     |                     |                     |                     |                     |
| Talkington Hall Remodel                           |                     | \$14,818,000        |                     |                     |                     |                     |
| Meriwether Lewis Hall Updates                     |                     | \$23,447,500        |                     |                     |                     |                     |
| Administration Building Updates                   |                     | \$3,528,000         |                     |                     |                     |                     |
| Center for Student Athlete Success                |                     |                     | \$33,016,000        |                     |                     |                     |
| Reid Centennial Hall Remodel                      |                     |                     | \$21,137,000        |                     |                     |                     |
| Central Heat Plant                                |                     |                     |                     | \$35,280,000        |                     |                     |
| Living/Learning Center & General-Purpose Facility |                     |                     |                     |                     | \$29,400,000        |                     |
| CTE/WFT   |                     |                     |                     |                     |                     | \$29,400,000        |
| <b>TOTAL</b>                                      | <b>\$13,918,000</b> | <b>\$41,793,500</b> | <b>\$54,153,300</b> | <b>\$35,280,000</b> | <b>\$29,400,000</b> | <b>\$29,400,000</b> |

Agency Head Signature: 

Date: 07/16/2024