## LEWIS-CLARK STATE COLLEGE

### SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

#### YEAR ENDED JUNE 30, 2013

<table>
<thead>
<tr>
<th>Federal Grant/Program Title</th>
<th>LCSC Account Number</th>
<th>Pass-Through Entity Identifying #</th>
<th>Federal CFDA Number</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>U.S. DEPARTMENT OF AGRICULTURE:</strong></td>
<td></td>
<td></td>
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<tr>
<td>Direct Programs:</td>
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<tr>
<td>RBEG-Truck Alignment - FY12</td>
<td>20-01-335202</td>
<td>10 769</td>
<td>7,495</td>
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<td>RBEG - Computer Lab - FY13</td>
<td>20-01-338202</td>
<td>10 769</td>
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<td>NxLevel Online Rural - FY10</td>
<td>20-06-935256</td>
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<td>5,170</td>
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<td><strong>Pass Through Payments from the State of Idaho:</strong></td>
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<tr>
<td>USDA Daycare</td>
<td>36-30-978901</td>
<td>None</td>
<td>10 558</td>
<td>5,849</td>
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<td><strong>Total U.S. Department of Agriculture:</strong></td>
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<td><strong>U.S. DEPARTMENT OF LABOR:</strong></td>
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<td>Pass Through Payments from the State of Idaho:</td>
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<tr>
<td>Grow Green - FY11 (ARRA)</td>
<td>20-01-309210</td>
<td>LCSU-U2U-202</td>
<td>17 275</td>
<td>557</td>
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<td><strong>Pass Through Payments from Other:</strong></td>
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<td>C3T College Success - FY12</td>
<td>20-01-309214</td>
<td>None</td>
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<td>42,388</td>
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<td>Physical Therapy Program - FY12</td>
<td>20-01-309215</td>
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<td>1,190</td>
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<td><strong>NATIONAL ENDOWMENT FOR THE ARTS:</strong></td>
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<td>Pass Through Payments from the State of Idaho:</td>
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<tr>
<td>ID Comm Arts - Entry Track - FY12</td>
<td>20-06-701228</td>
<td>None</td>
<td>45 025</td>
<td>322</td>
</tr>
<tr>
<td>ID Comm Arts - Entry Track - FY13</td>
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<td>3916ET-13</td>
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<td><strong>NATIONAL ENDOWMENT FOR THE HUMANITIES:</strong></td>
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<tr>
<td>Pass Through Payments from Other:</td>
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<td></td>
<td></td>
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<tr>
<td>Phinney's Nez Perce Texts</td>
<td>20-01-037219</td>
<td>2008064</td>
<td>45 129</td>
<td>498</td>
</tr>
<tr>
<td>IHC - Chinese Remembering - FY12</td>
<td>20-06-296207</td>
<td>2011061</td>
<td>45 129</td>
<td>649</td>
</tr>
<tr>
<td>IHC - Speakers Bureau - FY12</td>
<td>20-06-296208</td>
<td>2011047</td>
<td>45 129</td>
<td>100</td>
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<tr>
<td>IHC - Speakers Bureau - FY13</td>
<td>20-06-296211</td>
<td>2012056</td>
<td>45 129</td>
<td>400</td>
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<td>IHC - H.L. Talkington - FY12</td>
<td>20-06-701232</td>
<td>2012009</td>
<td>45 129</td>
<td>2,070</td>
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<tr>
<td>IHC - Native American Awareness Week - FY13</td>
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<td><strong>Total National Endowment for the Humanities:</strong></td>
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<td>Direct Programs:</td>
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<td>NSF - WFT - Collaborative - FY12</td>
<td>20-01-320285</td>
<td>47 076</td>
<td>59,467</td>
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<td><strong>Total National Science Foundation:</strong></td>
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<td></td>
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<td><strong>$ 59,467</strong></td>
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<td><strong>SMALL BUSINESS ADMINISTRATION:</strong></td>
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<td>Pass Through Payments from the State of Idaho:</td>
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<tr>
<td>Jobs Bill E-Commerce - FY11</td>
<td>20-06-935204</td>
<td>077G106011-B</td>
<td>59 037</td>
<td>8,921</td>
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<tr>
<td>ISBDC/SBA - FY12</td>
<td>20-06-935208</td>
<td>077G106058B</td>
<td>59 037</td>
<td>24,220</td>
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<tr>
<td>ISBDC/SBA - FY13</td>
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<td>077G106060B</td>
<td>59 037</td>
<td>25,264</td>
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<td><strong>Total Small Business Administration:</strong></td>
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<td></td>
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<td><strong>$ 58,405</strong></td>
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LEWIS-CLARK STATE COLLEGE

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2013

U.S. DEPARTMENT OF EDUCATION:
Direct Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Code</th>
<th>Fiscal Year</th>
<th>Awarded</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Financial Assistance Cluster:</td>
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<td></td>
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<tr>
<td>Supplemental Education Opportunity Grant</td>
<td>21-21-857405</td>
<td>2013</td>
<td>82,229</td>
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<tr>
<td>Federal Workstudy Program</td>
<td>21-21-857402</td>
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<td>84,627</td>
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<tr>
<td>Perkins Loan Program</td>
<td>40-40-860802</td>
<td>2013</td>
<td>10,317</td>
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<tr>
<td>Pell Grant</td>
<td>21-21-857408</td>
<td>2013</td>
<td>7,762,900</td>
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<tr>
<td>Direct Loan Program</td>
<td>21-21-857409</td>
<td>2013</td>
<td>17,050,463</td>
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<tr>
<td>Federal Teach Grant</td>
<td>21-21-857414</td>
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<td><strong>Total</strong></td>
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TRIO Cluster:

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<tr>
<th>Program</th>
<th>Code</th>
<th>Fiscal Year</th>
<th>Awarded</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRIO Academic Services - Year 2 - FY12</td>
<td>20-08-851206</td>
<td>2013</td>
<td>83,125</td>
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<tr>
<td>TRIO Academic Services - Year 3 - FY13</td>
<td>20-08-851207</td>
<td>2013</td>
<td>259,317</td>
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<tr>
<td>TRIO Academic Services Scholarships</td>
<td>20-08-851210</td>
<td>2013</td>
<td>12,834</td>
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</tr>
<tr>
<td>Clearwater Valley ETS - Year 1 - FY12</td>
<td>20-08-862203</td>
<td>2013</td>
<td>38,050</td>
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</tr>
<tr>
<td>Clearwater Valley ETS - Year 2 - FY13</td>
<td>20-08-862204</td>
<td>2013</td>
<td>193,722</td>
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<td><strong>Total</strong></td>
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Pass Through Payments from the State of Idaho:

<table>
<thead>
<tr>
<th>Program</th>
<th>Code</th>
<th>Fiscal Year</th>
<th>Awarded</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABE - Federal Direct Services - FY12</td>
<td>20-01-318236</td>
<td>2013</td>
<td>1,715</td>
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<tr>
<td>ABE - Teacher Training - FY12</td>
<td>20-01-318238</td>
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<td>29</td>
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<tr>
<td>ABE - Incentive Funds - FY12</td>
<td>20-01-318241</td>
<td>2013</td>
<td>251</td>
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<tr>
<td>ABE - Bridge Project - FY12</td>
<td>20-01-318244</td>
<td>2013</td>
<td>170</td>
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<tr>
<td>DOC - Special Education - FY13</td>
<td>20-01-318248</td>
<td>2013</td>
<td>57,262</td>
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<tr>
<td>ABE - Federal Direct Services - FY13</td>
<td>20-01-318250</td>
<td>2013</td>
<td>161,573</td>
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<tr>
<td>ABE - Leadership - OVAE &amp; Content Training- FY13</td>
<td>20-01-318252</td>
<td>2013</td>
<td>9,337</td>
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<tr>
<td>ABE - Federal Administration -FY13</td>
<td>20-01-318253</td>
<td>2013</td>
<td>581</td>
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<tr>
<td>ABE - Leadership - Technology Integration - FY13</td>
<td>20-01-318254</td>
<td>2013</td>
<td>8,688</td>
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<tr>
<td>ABE - Leadership - Applied Learning - FY13</td>
<td>20-01-318255</td>
<td>2013</td>
<td>4,728</td>
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<tr>
<td>ABE - Leadership - Bridge Project - FY13</td>
<td>20-01-318256</td>
<td>2013</td>
<td>19,241</td>
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<td><strong>Total</strong></td>
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Pass Through Payments from Other:

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<th>Fiscal Year</th>
<th>Awarded</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>Tech Prep - Adv Learning Partnership - FY12</td>
<td>20-01-301202</td>
<td>2013</td>
<td>322</td>
<td></td>
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<tr>
<td>Tech Prep - Adv Learning Partnership - FY13</td>
<td>20-01-301205</td>
<td>2013</td>
<td>83,969</td>
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</tr>
<tr>
<td>Counseling for Prof-Tech Students - FY13</td>
<td>20-01-301206</td>
<td>2013</td>
<td>8,765</td>
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<tr>
<td>Prof-Tech Education Center - FY12</td>
<td>20-01-309212</td>
<td>2013</td>
<td>6,865</td>
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<tr>
<td>Career Pioneer Symposium - FY12</td>
<td>20-01-309217</td>
<td>2013</td>
<td>686</td>
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<td>Career Pioneer Project - FY13</td>
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<td>6,172</td>
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<td>Prof-Tech Education Center - FY13</td>
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Pass Through Payments from Other:

<table>
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<tr>
<th>Program</th>
<th>Code</th>
<th>Fiscal Year</th>
<th>Awarded</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>SBOE Dual Credit Scholarships - FY12</td>
<td>20-01-269201</td>
<td>2013</td>
<td>1,849</td>
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<td>SBOE Near to Peer - FY13</td>
<td>20-01-285201</td>
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<td>SBOE Dual Credit Scholarships - FY13</td>
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<td>2013</td>
<td>19,240</td>
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<td>CND - Career Pioneer - Expand Horizons - FY13</td>
<td>20-01-309222</td>
<td>2013</td>
<td>1,016</td>
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<td>ETS College Access Challenge - FY12</td>
<td>20-08-862208</td>
<td>2013</td>
<td>385</td>
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Total U.S. Department of Education: $26,280,116
## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

**YEAR ENDED JUNE 30, 2013**

### U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

#### Direct Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Grant Number</th>
<th>20-01-####</th>
<th>20-04-####</th>
<th>20-0####-####</th>
<th>20-####-####</th>
<th>20-0####-####</th>
<th>20-0####-####</th>
<th>20-0####-####</th>
<th>20-0####-####</th>
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<tbody>
<tr>
<td>Nurse Scholar - HRSA - FY11</td>
<td>20-01-187220</td>
<td>93</td>
<td>888</td>
<td>$ 6,377</td>
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</tbody>
</table>
| Pass Through Payments from the State of Idaho:
| INBRE Renewal - Year 4 - FY12                | 20-04-035229     | 93                        | 389                       | 86,728            |                   |                   |                   |                   |                   |                    |
| INBRE Renewal - Year 5 - FY13                | 20-04-035230     | 93                        | 389                       | 14,489            |                   |                   |                   |                   |                   | 101,217            |
| Child Welfare Scholars Scholarships          | 20-01-039208     | 93                        | 558                       | (18,886)          |                   |                   |                   |                   |                   | (12,494)           |
| IV-E Scholars Program - FY13                 | 20-01-039221     | 93                        | 558                       | 6,392             |                   |                   |                   |                   |                   |                    |
| IX-E Scholars Program - FY12                 | 20-01-039220     | 93                        | 658                       | 102               |                   |                   |                   |                   |                   | 59,982             |
| IX-E Scholars Program - FY13                 | 20-01-039221     | 93                        | 558                       | 52,380            |                   |                   |                   |                   |                   | 112,464            |
| Child Welfare Scholars Scholarships          | 20-01-039208     | 93                        | 667                       | (8,116)           |                   |                   |                   |                   |                   | (6,240)            |
| IV-E Scholars Program - FY13                 | 20-01-039221     | 93                        | 667                       | 2,476             |                   |                   |                   |                   |                   |                    |
| Child Welfare Scholars Scholarships          | 20-01-039208     | 93                        | 778                       | (168)             |                   |                   |                   |                   |                   | (119)              |
| IV-E Scholars Program - FY13                 | 20-01-039221     | 93                        | 778                       | 49                |                   |                   |                   |                   |                   |                    |
| H&W Minor in Prevention - FY13               | 20-01-102260     | 93                        | 959                       | 5,000             |                   |                   |                   |                   |                   |                    |
| Total U.S. Department of Health & Human Services: |                   |                           |                           |                   |                   |                   |                   |                   |                   | 206,205            |

### CORPORATION FOR NATIONAL SERVICE:

#### Pass Through Payments from the State of Idaho:

<table>
<thead>
<tr>
<th>Program</th>
<th>Grant Number</th>
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<th>20-0####-####</th>
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<tr>
<td>AmeriCorps - Year 2 - FY12</td>
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<td>006</td>
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<td>$ 1,264,705</td>
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### TOTAL FEDERAL EXPENDITURES:

|                                  |                   |                           |                   |                   | $ 27,954,433       |

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See accompanying notes to the Schedule of Expenditures of Federal Awards