

LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2013**

Federal Grant/Program Title	LCSC Account Number	Pass-Through Entity Identifying #	Federal CFDA Number	Total Expenditures
U.S. DEPARTMENT OF AGRICULTURE:				
Direct Programs:				
RBEg-Truck Alignment - FY12	20-01-335202		10 769	\$ 7,495
RBEg - Computer Lab - FY13	20-01-338202		10 769	12,500
NxLevel Online Rural - FY10	20-06-935256		10 769	5,170
				<u>25,165</u>
Pass Through Payments from the State of Idaho:				
USDA Daycare	36-30-978901	None	10 558	5,849
Total U.S. Department of Agriculture:				<u>\$ 31,014</u>
U.S. DEPARTMENT OF LABOR:				
Pass Through Payments from the State of Idaho:				
Grow Green - FY11 (ARRA)	20-01-309210	LCSU-U2U-202	17 275	<u>\$ 557</u>
Pass Through Payments from Other:				
C3T College Success - FY12	20-01-309214	None	17 282	42,388
Physical Therapy Program - FY12	20-01-309215	None	17 282	1,190
				<u>43,578</u>
Total U.S. Department of Labor:				<u>\$ 44,135</u>
NATIONAL ENDOWMENT FOR THE ARTS:				
Pass Through Payments from the State of Idaho:				
ID Comm Arts - Entry Track - FY12	20-06-701228	None	45 025	\$ 322
ID Comm Arts - Entry Track - FY13	20-06-701234	3916ET-13	45 025	4,347
Total National Endowment for the Arts:				<u>\$ 4,669</u>
NATIONAL ENDOWMENT FOR THE HUMANITIES:				
Pass Through Payments from Other:				
Phinney's Nez Perce Texts	20-01-037219	2008064	45 129	\$ 498
IHC - Chinese Remembering - FY12	20-06-296207	2011061	45 129	649
IHC- Speakers Bureau - FY12	20-06-296208	2011047	45 129	100
IHC- Speakers Bureau - FY13	20-06-296211	2012056	45 129	400
IHC - H.L. Talkington - FY12	20-06-701232	2012009	45 129	2,070
IHC - Native American Awareness Week - FY13	20-08-858206	2012058	45 129	2,000
Total National Endowment for the Humanities:				<u>\$ 5,717</u>
NATIONAL SCIENCE FOUNDATION:				
Direct Programs:				
NSF - WFT - Collaborative - FY12	20-01-320285		47 076	<u>\$ 59,467</u>
Total National Science Foundation:				<u>\$ 59,467</u>
SMALL BUSINESS ADMINISTRATION:				
Pass Through Payments from the State of Idaho:				
Jobs Bill E-Commerce - FY11	20-06-935204	077G106011-B	59 037	\$ 8,921
ISBDC/SBA - FY12	20-06-935208	077G106058B	59 037	24,220
ISBDC/SBA - FY13	20-06-935213	077G106060B	59 037	25,264
Total Small Business Administration:				<u>\$ 58,405</u>

LEWIS-CLARK STATE COLLEGE

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YEAR ENDED JUNE 30, 2013**

U.S. DEPARTMENT OF EDUCATION:

Direct Programs:

Student Financial Assistance Cluster:

Supplemental Education Opportunity Grant	21-21-857405		84 007	\$ 82,229
Federal Workstudy Program	21-21-857402		84 033	84,627
Perkins Loan Program	40-40-860802		84 038	10,317
Pell Grant	21-21-857408		84 063	7,762,900
Direct Loan Program	21-21-857409		84 268	17,050,463
Federal Teach Grant	21-21-857414		84 379	5,640
				<u>24,996,176</u>

TRIO Cluster:

TRIO Academic Services - Year 2 - FY12	20-08-851206		84 042A	83,125
TRIO Academic Services - Year 3 - FY13	20-08-851207		84 042A	259,317
TRIO Academic Services Scholarships	20-08-851210		84 042A	12,834
Clearwater Valley ETS - Year 1 - FY12	20-08-862203		84 044A	38,050
Clearwater Valley ETS - Year 2 - FY13	20-08-862204		84 044A	193,722
				<u>587,048</u>

Pass Through Payments from the State of Idaho:

ABE - Federal Direct Services - FY12	20-01-318236	F-ABE-D01-12B-610	84 002A	1,715
ABE - Teacher Training - FY12	20-01-318238	F-ABE-L01-12A-610	84 002A	(29)
ABE - Incentive Funds - FY12	20-01-318241	F-ABE-L06-12B-610	84 002A	(251)
ABE - Bridge Project - FY12	20-01-318245	F-ABE-L10-12A-610	84 002A	(170)
DOC - Special Education - FY13	20-01-318248	None	84 002A	57,262
ABE - Federal Direct Services - FY13	20-01-318250	F-ABE-D01-13A-610	84 002A	161,573
ABE - Leadership - OVAE & Content Training- FY13	20-01-318252	F-ABE-L01-13B-610	84 002A	9,337
ABE - Federal Administration -FY13	20-01-318253	F-ABE-D02-13B-610	84 002A	581
ABE - Leadership - Technology Integration - FY13	20-01-318254	F-ABE-L03-13C-610	84 002A	8,688
ABE - Leadership - Applied Learning - FY13	20-01-318255	F-ABE-L01-13A-610	84 002A	4,728
ABE - Leadership - Bridge Project - FY13	20-01-318256	F-ABE-L10-13D-610	84 002A	19,241
				<u>262,675</u>

DOC - Title I - FY13	20-01-318247	None	84 013	<u>14,670</u>
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Tech Prep - Adv Learning Partnership - FY12	20-01-301202	RFF-C16-12A-610	84 048A	322
Tech Prep - Adv Learning Partnership - FY13	20-01-301205	RFF-C16-13A-610	84 048A	83,969
Counseling for Prof-Tech Students - FY13	20-01-301206	SFF-A08-13A-610C	84 048A	8,765
Prof-Tech Education Center - FY12	20-01-309212	PFF-B09-12A-610	84 048A	6,865
Career Pioneer Symposium - FY12	20-01-309217	None	84 048A	686
Career Pioneer Project - FY13	20-01-309219	None	84 048A	6,172
Prof-Tech Education Center - FY13	20-01-309220	PFF-B09-13A-610	84 048A	172,633
				<u>279,412</u>

DOC - Incarcerated Individuals - FY12	20-01-318243	None	84 331	<u>809</u>
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SBOE Dual Credit Scholarships - FY12	20-01-269201	None	84 378A	1,849
SBOE Near to Peer - FY13	20-01-285201	None	84 378A	74,011
SBOE Dual Credit Scholarships - FY13	20-01-296210	None	84 378A	19,240
CND - Career Pioneer - Expand Horizons - FY13	20-01-309222	None	84 378A	1,016
ETS College Access Challenge - FY12	20-08-862208	None	84 378A	385
				<u>96,501</u>

Pass Through Payments from Other:

TESLA Program - Year 2 - FY12	20-01-102264	09MSP13	84 366	226
TESLA Program - Year 3 - FY13	20-01-102265	09MSP13	84 366	42,599
				<u>42,825</u>

Total U.S. Department of Education:				<u>\$ 26,280,116</u>
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LEWIS-CLARK STATE COLLEGE

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2013**

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:

Direct Programs:				
Nurse Scholar - HRSA - FY11	20-01-187220		93 888	\$ 6,377
Pass Through Payments from the State of Idaho:				
INBRE Renewal - Year 4 - FY12	20-04-035229	CWK400-SB-003	93 389	86,728
INBRE Renewal - Year 5 - FY13	20-04-035230	CWK500-SB-003	93 389	14,489
				<u>101,217</u>
Child Welfare Scholars Scholarships	20-01-039208	KC243300	93 558	(18,886)
IV-E Scholars Program - FY13	20-01-039221	KC243300 Amendment 2	93 558	6,392
				<u>(12,494)</u>
Child Welfare Scholars Scholarships	20-01-039208	KC243300	93 658	52,380
IV-E Scholars Program - FY12	20-01-039220	KC243300 Amendment 1	93 658	102
IV-E Scholars Program - FY13	20-01-039221	KC243300 Amendment 2	93 658	59,982
				<u>112,464</u>
Child Welfare Scholars Scholarships	20-01-039208	KC243300	93 667	(8,716)
IV-E Scholars Program - FY13	20-01-039221	KC243300 Amendment 2	93 667	2,476
				<u>(6,240)</u>
Child Welfare Scholars Scholarships	20-01-039208	KC243300	93 778	(168)
IV-E Scholars Program - FY13	20-01-039221	KC243300 Amendment 2	93 778	49
				<u>(119)</u>
H&W Minor in Prevention - FY13	20-01-102260	BC015100	93 959	5,000
Total U.S. Department of Health & Human Services:				<u>\$ 206,205</u>
CORPORATION FOR NATIONAL SERVICE:				
Pass Through Payments from the State of Idaho:				
AmeriCorps - Year 2 - FY12	20-06-935205	10ACHID0010001	94 006	\$ 166,428
AmeriCorps - Year 3 - FY13	20-06-935212	10ACHID0010001	94 006	1,098,277
Total Corporation for National Service:				<u>\$ 1,264,705</u>
TOTAL FEDERAL EXPENDITURES:				<u>\$ 27,954,433</u>

See accompanying notes to the Schedule of Expenditures of Federal Awards